NCDOT

From Policy to Projects

DIVISION **TRANSPORTATION PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	ROUTE/CITY/ SYSTEM	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM									
								5 YEAR WORK PROGRAM					*DEVELOPMENTAL PROGRAM*				*UNFUNDED*
WAKE	NC 00	R-0000 *	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHS	R 4,000 A									
							NHS	M 700									
							NHS	U 1,500									
							NHS			C 9,000 A							
							NHS					R 3,000 B					
							NHS							C 5,000 B	C 5,000 B	C 5,000 B	
							NHS										R 10,000 C
							NHS										C 20,000 C

ROUTE NUMBER Listed in order of **I, US, NC, SR, CITY** or **NEW ROUTE**

IDENTIFICATION NUMBER Assigned to each project at conception and remains with project until completion.

INDICATES INTRASTATE PROJECT

PROJECT BREAKS
A — I-40 TO NC 3
B — NC 3 TO SR 1003
C — SR 1003 TO NC 96.

LOCATION / DESCRIPTION Project termini and a general work description.

FUNDING See Highway Funding Key for an explanation of funding categories used for each project phase.

WORK TYPE (ACTIVITY) Phases of implementation: preliminary engineering, right of way, mitigation, utilities or construction. For other work types or activities see **Work Type (Activity)** box below.

PROJECT BREAKS A AND B

ESTIMATED COST Preliminary engineering, right of way, utility, mitigation and construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **Cash-Flow Funding** with proposed work type or activity beginning in the initial scheduled year.

PROJECT BREAK C

UNFUNDED FUTURE COMMITMENTS

WORK TYPE (ACTIVITY)
A - Acquisition
AD - Administration
B - Booklets
C - Construction
CG - Construction (GARVEE)
CP - Capital
F - Feasibility Study
G - Grading and Structures
I - Inspections
L - Landscaping
M - Mitigation
MP - Mapping
N - Implementation
O - Operations
P - Paving
PE - Preliminary Engineering
R - Right of way
RG - Right of way (GARVEE)
S - Structure
SG - Structure (GARVEE)
T - Training
U - Utilities

FUNDING KEY FOR HIGHWAY, AVIATION AND DIVISION MANAGED CONSTRUCTION CATEGORIES
APD - Appalachian Development
BOND - Revenue Bond
BRGI - Bridge Inspection
C - City
CMAQ - Congestion Mitigation
DOD - Department of Defense
DP - Discretionary or Demonstration
FA - Bridge Replacement On-Federal-Aid System
FED - Federal Rail Funds
FLPF - Federal Lands Program (Forest Highways)
FLPI - Federal Lands Program (Indian Reservation Roads)
FLPP - Federal Lands Program (Park Roads)
FLPR - Federal Lands Program (Refuge Roads)
HES - High Hazard Safety
HFA - Highway Fund Appropriation
HP - Federal-Aid High Priority
HRRR - High Risk Rural Roads
IM - Interstate Maintenance
IM(E) - Interstate Maintenance Exempt
IMPM - Interstate Preventative Maintenance
L - Local Matching Share
MOB - Mobility Funds
NFA - Bridge Replacement Off-Federal-Aid System
NFAM - Municipal Bridge Replacement Program
NHS - National Highway System
NHS(E) - National Highway System Exempt
NRT - National Recreation Trails
O - Others
PLF - Personal Automobile License Plate Funds
RR - Rail-Highway Safety
S - State
S(E) - State Exempt
SF - State Ferries
SG - Safety Grant
S(M) - State Match
S(5) - State (Highway) Trust Funds
SRTS - Safe Routes to School
STHSR - Stimulus High Speed Rail
STP - Surface Transportation Program
STPDA - Surface Transportation Program - Direct Attributable
STPEB - Surface Transportation Program, Enhancements (Bike)
STPEL - Surface Transportation Program, Enhancements (Local)
STPEP - Surface Transportation Program, Enhancements (Pedestrian)
STPER - Surface Transportation Program, Enhancements (Roadside)
T - Highway Trust Funds
T2001 - State Rail Funds

This page intentionally left blank.

NCDOT

From Policy to Projects

STIP: Statewide

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
STATEWIDE	I-95	M-0412	CORRIDORS OF THE FUTURE PROGRAM. INTERSTATE MAINTENANCE DISCRETIONARY FUNDS (IMD) FOR IMPROVEMENTS TO I-95 FROM FLORIDA TO VIRGINIA. NORTH CAROLINA TO PROVIDE FUNDS TO ADJOINING STATES UNDER TERMS OF AN AGREEMENT.		16800	16800											
							IN PROGRESS										
RURAL PROJECTS																	
STATEWIDE	VARIOUS	M-0281	CENTER FOR TRANSPORTATION AND THE ENVIRONMENT.	0.0	1500	1500											
							IN PROGRESS										
STATEWIDE	VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		15980	6980	S	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	PE 1000	
							IN PROGRESS										
STATEWIDE	VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		14900	6800	S	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	PE 900	
							IN PROGRESS										
STATEWIDE	VARIOUS	M-0377	ENVIRONMENTAL STREAMLINING. COORDINATE, PLAN, FACILITATE, IMPLEMENT AND TRACK INITATIVES.		3000	3000											
							IN PROGRESS										
STATEWIDE	VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		6978	3378	S	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	PE 400	
							IN PROGRESS										
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS.		1372	472	S	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	
							IN PROGRESS										
STATEWIDE	VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		2800	1360	S	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	PE 160	
							IN PROGRESS										
STATEWIDE	VARIOUS	R-8888	STATEWIDE PLANNING FOR TRAFFIC FORECASTING, PRE-TIP PLANNING AND PURPOSE AND NEED STUDIES.		1494	594	S	F 100	F 100	F 100	F 100	F 100	F 100	F 100	F 100	F 100	
							IN PROGRESS										
STATEWIDE	VARIOUS	R-2929	NATIONAL PARKS SERVICE SPOT SAFETY AND SIGN REHABILITATION.	0.0	900		FLPP	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	
							UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION										
STATEWIDE	VARIOUS	R-2930	NATIONAL PARKS SERVICE EMERGENCY PAVEMENT REHABILITATION.	0.0	630		FLPP	C 70	C 70	C 70	C 70	C 70	C 70	C 70	C 70	C 70	
							UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION										
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).	0.0	230792	113792	IM	C 9750	C 9750	C 9750	C 9750	C 9750	C 9750	C 9750	C 9750	C 9750	
							NHS	C 3250	C 3250	C 3250	C 3250	C 3250	C 3250	C 3250	C 3250	C 3250	
							IN PROGRESS										
STATEWIDE	VARIOUS	R-4066	WETLAND RESTORATION PROGRAM. COMPLETION OF WATERSHED ASSESSMENT PLANS IN ALL SEVENTEEN (17) RIVER BASINS TO IDENTIFY WETLAND AND STREAM RESTORATION PROJECTS FOR MITIGATION.		17500	17500											
							IN PROGRESS										
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		103412	67412	STP	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	C 4000	
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		34232	16232	STP	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	
							IN PROGRESS										
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		41878	19378	STP	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	N 2500	
							IN PROGRESS										
STATEWIDE	VARIOUS	R-4454	IMPROVEMENT PROJECTS THAT FURTHER ECONOMIC GROWTH AND DEVELOPMENT IN SMALL URBAN AND RURAL AREAS.		47000	47000											
							IN PROGRESS										
STATEWIDE	VARIOUS	R-4500	ECONOMIC DEVELOPMENT.		15000	5000	S	C 5000	C 5000								
							IN PROGRESS										
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		375230	195230	STP	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	C 20000	
							IN PROGRESS										
STATEWIDE	VARIOUS	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		178681	61681	NHS	M 1500	M 1500	M 1500	M 8500	M 7000	M 4000	M 11000	M 12000	M 11500	
							T	M 1500	M 1500	M 1500	M 8500	M 7000	M 4000	M 11000	M 12000	M 11500	
							IN PROGRESS										
STATEWIDE		M-0428	ADVANCED VEHICLE RESEARCH CENTER (AVRC).		297	297											
							IN PROGRESS										
STATEWIDE		M-0359	PROGRAM DEVELOPMENT AND ENVIRONMENTAL ANALYSIS BRANCH. DEVELOP A PROCEDURES MANNUAL.		300	300											
							IN PROGRESS										
URBAN PROJECTS																	
STATEWIDE	VARIOUS	U-4500	ECONOMIC DEVELOPMENT.		3667		S	C 3667									
							IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.	0.0	238572	139572	BRGI	I 11000	I 11000	I 11000	I 11000	I 11000	I 11000	I 11000	I 11000	I 11000	
							IN PROGRESS										
STATEWIDE	VARIOUS	B-4693	STATEWIDE SURVEY OF HISTORICAL BRIDGES.		1000	1000											
							IN PROGRESS										
STATEWIDE	VARIOUS	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		5000	5000											
							IN PROGRESS										
STATEWIDE	VARIOUS	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747											
							UNDER CONSTRUCTION										
STATEWIDE	VARIOUS	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027											
							IN PROGRESS										
STATEWIDE	VARIOUS	BK-5131	BRIDGE PRESERVATION AT SELECTED LOCATIONS.		1500	1500											
							UNDER CONSTRUCTION										
STATEWIDE	VARIOUS	BK-5132	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTED BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000											
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
STATEWIDE	VARIOUS	BP-5300	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		129316	54316	FA	C 2500	C 2500	C 2500	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	
							NFA	C 2500	C 2500	C 2500	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	
STATEWIDE	VARIOUS	BR-5100	REHABILITATE BRIDGES AT SELECTED LOCATIONS.		150000		FA				C 25000	C 25000	C 25000	C 25000	C 25000	C 25000	
STATEWIDE	VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		5860	5860											
							UNDER CONSTRUCTION										
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100											
							IN PROGRESS										
BICYCLE AND PEDESTRIAN PROJECTS																	
STATEWIDE	VARIOUS	EB-5118	STATEWIDE BIKE AND PEDESTRIAN FACILITY DEVELOPMENT.		3331	3331											
							IN PROGRESS										
STATEWIDE	VARIOUS	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.		9880	8080	STPEB	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	
							IN PROGRESS										
STATEWIDE	VARIOUS	EB-4013	SPOT IMPROVEMENTS: SHORT PAVEMENT SECTIONS, BICYCLE RACKS AND SIGNING NEEDS.	0.0	3830	2930	STPEB	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	
							IN PROGRESS										
STATEWIDE	VARIOUS	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	0.0	5600	4250	STPEP	C 150	C 150	C 150	C 150	C 150	C 150	C 150	C 150	C 150	
							IN PROGRESS										
STATEWIDE	VARIOUS	EB-2966	SAFETY-EDUCATION PROJECTS.	0.0	670	445	STPEB	B 25	B 25	B 25	B 25	B 25	B 25	B 25	B 25	B 25	
							IN PROGRESS										
STATEWIDE	VARIOUS	EB-2956	STATEWIDE BICYCLE PROGRAM.	0.0	13645	9145	STPEB	C 500	C 500	C 500	C 500	C 500	C 500	C 500	C 500	C 500	
							IN PROGRESS										
STATEWIDE	VARIOUS	EB-5130	BICYCLE MAPS AND ROUTES. REVISE, UPDATE, REPRINT MAPS AND SIGN ROUTES.		600	60	STPEB	MP 5 A	MP 5 A	MP 5 A	MP 5 A	MP 5 A	MP 5 A	MP 5 A	MP 5 A	MP 5 A	
							STPEB	MP 5 B	MP 5 B	MP 5 B	MP 5 B	MP 5 B	MP 5 B	MP 5 B	MP 5 B	MP 5 B	
							STPEB	MP 50 C	MP 50 C	MP 50 C	MP 50 C	MP 50 C	MP 50 C	MP 50 C	MP 50 C	MP 50 C	
							A NORTH CAROLINA BICYCE HIGHWAY MAPS										
							B LOCAL BICYCLE MAPS										
							C URBAN, REGIONAL AND COUNTY BICYCLE MAPS										
							IN PROGRESS										
STATEWIDE	REGIONAL	EB-4410	AREA-WIDE BICYCLE IMPROVEMENTS FEASIBILITY STUDIES.		200	155	STPEB	F 5	F 5	F 5	F 5	F 5	F 5	F 5	F 5	F 5	
							IN PROGRESS										
CONGESTION MITIGATION PROJECTS																	
STATEWIDE	VARIOUS	C-4982	TRANSPORTATION OPERATIONS CENTER TO ALLOW COORDINATED STATE AND REGIONAL TRANSPORTATION FUNCTIONS IN CONJUNCTION WITH THE STATE HIGHWAY PATROL COMMUNICATIONS CENTER AND OTHER EMERGENCY SERVICES PROVIDERS.		6900	6900											
							IN PROGRESS										
STATEWIDE	VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	0.0	6702	6702											
							IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
STATEWIDE	VARIOUS	C-5552	RAIL, FOURTH DAILY FREQUENCY BETWEEN RALEIGH AND CHARLOTTE.		11365		CMAQ		O 3052								
							C		O 610								
							CMAQ			O 3156							
							C			O 631							
							CMAQ				O 3263						
							C				O 653						
STATEWIDE	NON-ATTAINMENT AND MAINTENANCE AREAS	C-5100	SCHOOL BUS DIESEL PARTICULATE FILTER AND CLOSED CASE VENTILATION SYSTEM RETROFITS.		2000	2000											
						IN PROGRESS BY DEPARTMENT OF AIR QUALITY											
STATEWIDE	NORTH CAROLINA DIVISION OF AIR QUALITY	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	600	CMAQ	N 80	N 80	N 80	N 80	N 80	N 80	N 80	N 80	N 80	
							O	N 20	N 20	N 20	N 20	N 20	N 20	N 20	N 20	N 20	
						IN PROGRESS BY DEPARTMENT OF AIR QUALITY											
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902	NCSU, NORTH CAROLINA SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		9385	1600	CMAQ		N 2076	N 2076	N 2076						
							O		N 519	N 519	N 519						
						IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY											
ENHANCEMENT PROJECTS																	
STATEWIDE	VARIOUS	E-4602	GIS ARCHAEOLOGICAL DATABASE. STATEWIDE DATABASE TO CALCULATE ARCHAEOLOGICAL SITES LOCATED WITHIN OR NEAR NCDOT PROJECTS.		750	750											
						IN PROGRESS											
STATEWIDE	VARIOUS	E-4599	INSTALL RIVER BASIN HIGHWAY SIGNS.		187	187											
						IN PROGRESS											
STATEWIDE	VARIOUS	E-3821	PRESERVE HISTORIC BRIDGES FROM DEMOLITION.	0.0	250	250											
						IN PROGRESS											
STATEWIDE	VARIOUS	E-4018	NATIONAL RECREATIONAL TRAILS.		12645	1845	NRT	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	C 1200	
						IN PROGRESS											
STATEWIDE	VARIOUS	E-4603	ECOSYSTEMS ENHANCEMENT PROGRAM. STRUCTURED MITIGATION FOR PROTECTION, ENHANCEMENT AND RESTORATION OF ECOLOGICAL FUNCTIONS AS COMPENSATION FOR PROJECT IMPACTS AT THE WATERSHED LEVEL.		625	625											
						PROGRAMMED FOR PLANNING AND PROGRAM DEVELOPMENT ONLY											
ENHANCEMENT PROJECTS (ROADSIDE)																	
STATEWIDE	VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	0.0	27358	14758	STPER	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	C 1400	
						IN PROGRESS											
STATEWIDE	VARIOUS	ER-3611	COLOR CANOPY AND TREE PLANTING STATEWIDE.	0.0	5727	3477	STPEL	L 250	L 250	L 250	L 250	L 250	L 250	L 250	L 250	L 250	
						IN PROGRESS											
STATEWIDE	VARIOUS	ER-5100	ROADSIDE ENVIRONMENTAL PROJECTS AND TREE PLANTINGS.		7605	7605											
						IN PROGRESS											

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT
From Policy to Projects
STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ENHANCEMENT PROJECTS (ROADSIDE)																	
STATEWIDE	VARIOUS	ER-3419	NORTH CAROLINA STATE BYWAYS BOOKLET PRINTING.	0.0	50	50	IN PROGRESS										
STATEWIDE	VARIOUS	ER-2973	ROADSIDE BEAUTIFICATION PROJECTS IN ALL FOURTEEN HIGHWAY DIVISIONS.	0.0	62993	35993	STPEL	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	L 3000	
STATEWIDE	VARIOUS	ER-3100	PLANTING OF WILDFLOWERS AND PERENNIAL BULBS ON FEDERAL-AID SYSTEM.	0.0	17849	12449	IN PROGRESS STPEL	L 600	L 600	L 600	L 600	L 600	L 600	L 600	L 600	L 600	
STATEWIDE	VARIOUS	ER-3101	SPECIAL EVENTS PLANTING STATEWIDE.	0.0	13429	9829	IN PROGRESS STPEL	L 400	L 400	L 400	L 400	L 400	L 400	L 400	L 400	L 400	
STATEWIDE	VARIOUS	ER-3102	IMPLEMENTATION OF STATEWIDE SCENIC BYWAYS PROGRAM.	0.0	1781	1106	IN PROGRESS STPEL	N 75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	N 75	
STATEWIDE	BLUE RIDGE PARKWAY	ER-3817	SCENIC ENHANCEMENT AND VIEWSHED PROTECTION.	101.4	2200	2200	IN PROGRESS										
HAZARD ELIMINATION PROJECTS							IN ACQUISITION										
STATEWIDE	VARIOUS	SI-4900	BLUE STAR MEMORIAL HIGHWAY SIGNING. INSTALL SIGNS AT VARIOUS LOCATIONS STATEWIDE.		250	250	UNDER CONSTRUCTION										
STATEWIDE	VARIOUS	SI-4901	NO NEED 2 SPEED SAFETY INITIATIVE. SIGNING, EVALUATION, AND IMPLEMENTATION.		280	280	IMPLEMENTATION IN PROGRESS										
STATEWIDE	VARIOUS	SI-4735	SAFETY MANAGEMENT INITIATIVES.		1107	1107	IN PROGRESS										
STATEWIDE	VARIOUS	SI-4902	FREEWAY SIGNING INITIATIVE. INSTALL OR REPLACE CRITICAL DIRECTIONAL SIGNS.		200	200	UNDER CONSTRUCTION										
STATEWIDE	VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		10000	1000	HES	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
STATEWIDE	VARIOUS	W-4447	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		75829	29029	IN PROGRESS HES	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	PE 5200	
STATEWIDE	VARIOUS	W-5301	LANE DEPARTURE SYSTEMIC IMPROVEMENTS.		50000	5000	IN PROGRESS HES	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	C 5000	
SAFE ROUTES TO SCHOOLS																	
STATEWIDE	VARIOUS	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL COMSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		45307	5707	SRTS SRTS	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	R 400 C 4000	
STATEWIDE	VARIOUS	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL,TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		1925	1025	IN PROGRESS SRTS	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	N 100	
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
PASSENGER RAIL PROJECTS																	
STATEWIDE	VARIOUS	P-5005	CONGESTION MITIGATION CROSSOVERS.		27523	495	STHSR	PE 425 A									
							STHSR	R 503 A									
							STHSR	C 5326 A									
							STHSR	PE 430 B									
							STHSR	R 400 B									
							STHSR	C 5941 B									
							STHSR	C 4000 C									
							O	C 8000 C									
							STHSR	PE 12 D									
							STHSR	R 11 D									
							STHSR	C 967 D									
							STHSR		PE 12 D								
							STHSR		R 11 D								
							STHSR		C 990 D								

A CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING)
B CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING)
C CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING)
D PIEDMONT CORRIDOR - FAIRGROUNDS CROSSING

IN PROGRESS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
STATEWIDE	VARIOUS	P-4702	MAINTENANCE OF RAILROAD TRACK AND SIGNAL IMPROVEMENTS.		14130	6570	T2001	C 840	C 840	C 840	C 840	C 840	C 840	C 840	C 840	C 840	

IN PROGRESS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
STATEWIDE	VARIOUS	P-4700	RAILROAD STATION REHABILITATION PROJECTS.		6900	6900											

IN PROGRESS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
STATEWIDE	VARIOUS	P-4404	SOUTHEAST HIGH SPEED RAIL CORRIDOR. UPDATE RAIL CROSSING INVENTORY FROM SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE VIA RALEIGH AND CHARLOTTE AND THE APEX/CARY BYPASS SEGMENT.		800	800											

IN PROGRESS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
STATEWIDE	VARIOUS	P-4001	RAIL INDUSTRIAL ACCESS PROGRAM.	0.0	19000	10000	T2001	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	

IN PROGRESS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
STATEWIDE	VARIOUS	P-3815	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN NEWTON-HICKORY-CONOVER MPO TRAFFIC SEPARATION STUDY.	0.0	1620	1620											

UNDER CONSTRUCTION

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
STATEWIDE	VARIOUS	P-3814	CROSSING CONSOLIDATION PROJECTS AS IDENTIFIED IN SOUTH END SEHSRC TRAFFIC SEPARATION STUDY. RIGHT OF WAY TO BE ACQUIRED BY MUNICIPALITIES.	0.0	597	597											

UNDER CONSTRUCTION

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
STATEWIDE	VARIOUS	P-3809	RAILROAD SAFETY INSPECTIONS IN ALL FOURTEEN (14) DIVISIONS.		5810	4460	RR	I 50	I 50	I 50	I 50	I 50	I 50	I 50	I 50	I 50	
							T2001	I 100	I 100	I 100	I 100	I 100	I 100	I 100	I 100	I 100	

IN PROGRESS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
STATEWIDE	VARIOUS	P-3419	SEALED CORRIDOR-SELECTED SEHSRC CROSSINGS. MEDIAN BARRIERS, ARTICULATED GATES, FOUR- QUADRANT GATES, WARNING DEVICE REVISIONS, SIGNAGE AND CAMERA SYSTEMS.	0.0	12307	12307											

UNDER CONSTRUCTION

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
STATEWIDE	VARIOUS	P-5004	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA GOLDSBORO.		192087	3086	T2001										C 189001

RIGHT OF WAY IN PROGRESS

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
STATEWIDE	VARIOUS	P-3309	AT-GRADE CROSSING ELIMINATION AND IMPROVEMENT PROJECTS, CORRIDOR INVENTORIES AND STUDIES IN ALL FOURTEEN (14) DIVISIONS.	0.0	9452	6752	RR	C 150	C 150	C 150	C 150	C 150	C 150	C 150	C 150	C 150	
							T2001	C 150	C 150	C 150	C 150	C 150	C 150	C 150	C 150	C 150	
							IN PROGRESS										
STATEWIDE	VARIOUS	P-5202	ENVIRONMENTAL STUDIES FOR RAIL CAPITAL PROJECTS.		19251	1750	T2001	C 1787	C 1824	C 1863	C 1902	C 1942	C 1982	C 2024	C 2067	C 2110	
							IN PROGRESS										
STATEWIDE	VARIOUS	P-5003	SOUTHEASTERN NORTH CAROLINA PASSENGER RAIL SERVICE, RALEIGH TO WILMINGTON VIA FAYETTEVILLE.		132357	2356	T2001										C 130001
							RIGHT OF WAY IN PROGRESS										
STATEWIDE	VARIOUS	P-3418	PLANNING, MANAGEMENT AND RESEARCH STUDIES.	0.0	14367	7167	T2001	F 800	F 800	F 800	F 800	F 800	F 800	F 800	F 800	F 800	
							IN PROGRESS										
STATEWIDE	VARIOUS	Y-4415	HIGHWAY-RAIL CROSSING INVENTORY.		3075	2625	RR	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
							IN PROGRESS										
STATEWIDE	VARIOUS	Y-4800	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		17285	17285											
							IN PROGRESS										
STATEWIDE	VARIOUS	Y-4100	HIGHWAY-RAIL CROSSINGS SAFETY IMPROVEMENTS AND INVENTORY PASSENGER ROUTES.		15384	6384	RR	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
							UNDER CONSTRUCTION										
STATEWIDE	VARIOUS	Z-5300	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		8500	8500											
							IN PROGRESS										
STATEWIDE	VARIOUS	Z-5200	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.														
							IN PROGRESS - RAIL DIVISION PURCHASE ORDER CONTRACT (RPOC)										
STATEWIDE	VARIOUS	Z-4100	HIGHWAY-RAIL CROSSING SAFETY IMPROVEMENTS AND INVENTORY.		9000	9000											
							IN PROGRESS										
STATEWIDE	VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		12309		RR	C 12309									
STATEWIDE	NCRR-CSX	P-3819	FEDERALLY-DESIGNATED HIGH SPEED RAIL CORRIDOR BETWEEN CHARLOTTE AND VIRGINIA STATE LINE, ENVIRONMENTAL STUDY, PRELIMINARY ENGINEERING, RIGHT OF WAY, DESIGN AND CONSTRUCTION.	260.0	4912756	10746	O	PE 1005	PE 1005								
							O										C 4900000
							A FAIRGROUNDS CROSSING										
							IN PROGRESS										
STATEWIDE	PIEDMONT CORRIDOR	P-3414	TRAVEL TIME IMPROVEMENTS TO FREIGHT AND PASSENGER RAIL CORRIDORS BETWEEN RALEIGH AND CHARLOTTE AND MATCH FEDERAL FUNDS.	0.0	71500	62500	T2001	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	C 1000	
							IN PROGRESS										
STATEWIDE	STATEWIDE	Z-5100	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.														
							IN PROGRESS										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
STATEWIDE	VARIOUS	K-4704	INTERSTATE REST AREA SYSTEM PRESERVATION. PAVEMENT, PAVEMENT MARKING, CURB AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS.		6700	3100	IMPM	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
STATEWIDE	VARIOUS	L-1000	REPLACEMENT PLANTS AT SELECTED LOCATIONS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	0.0	3303	2493	PLF	L 90	L 90	L 90	L 90	L 90	L 90	L 90	L 90	L 90	
							IN PROGRESS										
STATEWIDE	VARIOUS	L-2133	PLANTING OF PERENNIAL BULBS AND WILDFLOWERS WITHIN THE 14 HIGHWAY DIVISIONS. LANDSCAPE.	0.0	26960	17060	PLF	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	L 1100	
							IN PROGRESS										
STATEWIDE	VARIOUS	L-2500	COLOR AND CANOPY AND TREE PLANTING.	0.0	5743	1243	PLF	L 500	L 500	L 500	L 500	L 500	L 500	L 500	L 500	L 500	
							IN PROGRESS										
STATEWIDE	VARIOUS	S-5106	PHASE II : NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO ADVANCE THE PERMAMENT PROTECTION OF IMPORTANT NATURAL, HISTORIC, CULTURAL AND VISUAL RESOURCES ALONG 25 OF NORTH CAROLINA'S SCENIC BYWAYS.		2744	2744											
							IN PROGRESS										
STATEWIDE	VARIOUS	S-5001	NORTH CAROLINA SCENIC BYWAYS LAND CONSERVATION INITIATIVE TO IMPLEMENT RESOURCE PROTECTION AND HERITAGE TOURISM DEVELOPMENT TO ENHANCE AND PRESERVE SCENIC VISTAS AND TOURISM CORRIDORS ALONG 26 OF NORTH CAROLINA'S SCENIC BYWAYS.		316	316											
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT

From Policy to Projects

STIP: Division 1

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT
From Policy to Projects
STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
RURAL PROJECTS																	
BERTIE	US 13	R-2506*	US 13, US 13 BUSINESS NORTH OF WINDSOR TO NC 42. WIDEN TO MULTI-LANES.	17.2	99465	65	T										R 35800
							T										U 2600
							T										C 61000
							UNFUNDED INTRASTATE PROJECT										
BERTIE	US 13	R-2205*	US 13, NC 42 AT POWELLSVILLE IN BERTIE COUNTY TO US 13 NORTH OF AHOSKIE IN HERTFORD COUNTY. MULTI-LANES WITH BYPASS OF AHOSKIE ON NEW LOCATION.	6.3	52607	3032	T										R 3575
HERTFORD							T										C 46000
							UNFUNDED INTRASTATE PROJECT										
BERTIE	US 17	R-5506	US 17, SR 1503 (DAVIS ROAD) TO CHOWAN RIVER. PAVEMENT STRENGTHENING AND RESURFACING.	7.3	4100		NHS		R 100								
							NHS			C 4000							
BERTIE	NC 11	R-5504	NC 11, SR 1108 (INDIAN WOODS ROAD) TO NC 305. PAVEMENT STRENGTHENING AND RESURFACING.	10.7	3200		STP	R 100									
							STP		C 3100								
BERTIE	NC 308	R-5502	NC 308, NC 11 TO US 13/US 17. PAVEMENT STRENGTHENING AND RESURFACING.	14.9	3700		STP	R 100									
							STP		C 3600								
FEDERAL BRIDGE PROJECTS																	
BERTIE	US 13	B-5122	CASHIE RIVER. REPLACE BRIDGE NO. 51		3400	100	FA	R 300									
							FA	M 25									
							FA		C 1488	C 1487							
BERTIE	US 13	B-5141	WHITE OAK SWAMP. REPLACE BRIDGE NO. 53		1800	100	FA			R 150							
							FA				C 1550						
BERTIE	US 13	B-4916	QUIOCCOSION SWAMP. REPLACE BRIDGE NO. 57		1090	100	FA								R 90		
							FA									C 900	
BERTIE	US 17/NC 308	B-4434	CASHIE RIVER. REPLACE BRIDGE NO. 14		2974	2974											
							UNDER CONSTRUCTION										
BERTIE	SR 1200	B-5106	WAHTON CREEK. REPLACE BRIDGE NO.		810	100	NFA				R 60						
	CONNARITSA ROAD						NFA					C 650					
BERTIE	SR 1500	B-4915	ROQUIST CREEK. REPLACE BRIDGE NO. 46		1100		NFA								R 100		
	WOODARD ROAD						NFA									C 1000	
BERTIE	VARIOUS	BD-5101	DIVISION 1 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		38446	10446	NFA	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500	
CAMDEN							NFA	C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
							PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM												UNFUNDED
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM							
								FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	BF-5301	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 1.		200	20	NFA	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	BL-5501	BRIDGE IMPROVEMENTS IN DIVISION 1.		100		S	PE 100									
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	BS-5401	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 1.		200	20	S	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
BERTIE	SR 1108 INDIAN WOODS ROAD	B-3811	INDIAN CREEK. REPLACE BRIDGE NO. 85	0.0	1322	1322											
								UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)									

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: 5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22551	22551											
							IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		300	150	HES R 50 HES C 100										
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
RURAL PROJECTS																	
CAMDEN	US 158/NC 34	R-2414*	US 158/NC 34, EAST OF PASQUOTANK RIVER IN ELIZABETH CITY TO EAST OF NC 34 IN BELCROSS. WIDEN TO MULTI-LANES.	5.3	41060	41060											
							A US 158/NC 34, EAST OF PASQUOTANK RIVER IN ELIZABETH CITY TO SOUTH OF SR 1139 (COUNTRY CLUB ROAD) - UNDER CONSTRUCTION B US 158/NC 34, SOUTH OF SR 1139 (COUNTRY CLUB ROAD) TO EAST OF NC 34 IN BELCROSS - UNDER CONSTRUCTION										
CAMDEN CURRITUCK	US 158	R-2574*	US 158, EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO NC 168/US 158 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES.	10.6	119500	500	T T T								R 20300		U 1400 R 20300 C 77000
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
URBAN PROJECTS																	
CAMDEN PASQUOTANK	US 158	U-4438	US 158, US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE NO. 19. INCLUDES B-4921.	0.6	94764	94764											
							UNDER CONSTRUCTION										
FEDERAL BRIDGE PROJECTS																	
CAMDEN	NC 343	B-4452	SAWYER CREEK. REPLACE BRIDGE NO. 20		1297	1297											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT										
CAMDEN	NC 343	B-4451	JOYCE CREEK. REPLACE BRIDGE NO. 21		1065	1065											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
CAMDEN	SR 1235	B-4453	CREEK. REPLACE BRIDGE NO. 19		1500	70	NFA								R 130		
	CAROLINA ROAD						NFA									C 1300	
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
CAMDEN	US 17	K-5300	US 17, RENOVATION OF REST AREA BUILDING AND GROUNDS TO UPGRADE FIXTURES AND FINISHES.		500		NHS				C 500						
FEDERAL BRIDGE PROJECTS																	
CHOWAN	NC 32	B-5507	WARWICK CREEK. REPLACE BRIDGE NO. 24 DILLARD CREEK. REPLACE BRIDGE NO. 20 SAND RUN. REPLACE BRIDGE NO.		3070		FA								R 270		
							FA									C 2800	
CHOWAN	NC 32	B-4463	QUEEN ANNE CREEK. REPLACE BRIDGE NO. 12		1136	436	STP	C 700									
CHOWAN	SR 1170	B-4464	CANAL. REPLACE BRIDGE NO. 35		720	60	NFA				R 60						
	CANAL DRIVE						NFA					C 600					
CHOWAN	SR 1208	B-4465	PEMBROKE CREEK. REPLACE BRIDGE NO. 5		2272	2272											
	WILDCAT ROAD						UNDER CONSTRUCTION										
CHOWAN	SR 1200	B-5501	PEMBROKE CREEK. REPLACE BRIDGE NO. 3		1230		NFA							R 110			
	MACEDONIA-MEXICO ROAD						NFA								C 1120		
CHOWAN	SR 1234	B-5184	BRIDGE NO. 26, NO. 28, NO. 27, NO. 30. PAINT BRIDGES.		517	517											
	WEST ALBEMARLE STREET																
	SR 1319																
	PARADISE ROAD																
	US 17 BYPASS																
							UNDER CONSTRUCTION										
ENHANCEMENT PROJECTS																	
CHOWAN	EDENTON	E-5100	RESTORATION OF THE ROANOKE RIVER LIGHTHOUSE IN EDENTON.		1200	1200											
							UNDER CONSTRUCTION										
RURAL PROJECTS																	
CURRITUCK	US 158	R-5517	US 158, NC 168 TO WRIGHT MEMORIAL BRIDGE. PAVEMENT STRENGTHENING AND RESURFACING.	24.6	15100		NHS	R 100									
							NHS	C 7500	C 7500								
CURRITUCK	NEW ROUTE	R-2576*	MID-CURRITUCK BRIDGE, COINJOCK TO COROLLA. NEW STRUCTURE OVER CURRITUCK SOUND AND UPGRADE APPROACHES.	7.3	608982	22842	BOND		R 5980	R 14940	R 7410	R 1550					
							BOND		C 24550	C 111710	C 137320	C 137780	C 131220	C 13680			
							PLANNING/DESIGN IN PROGRESS - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT										
CURRITUCK	MACKAY ISLAND ROAD	R-5304	REPAIR MACKAY ISLAND ROAD ON MACKAY ISLAND NATIONAL WILDLIFE REFUGE.		14		FLPR	C 14									
							CONSTRUCTION BY US FISH AND WILDLIFE SERVICE										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
CURRITUCK	SR 1232 POYNERS ROAD	B-4494	TULLS CREEK. REPLACE BRIDGE NO. 3		1080	280	NFA	C 800									
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
CURRITUCK	US 158	K-4700	US 158, REST AREA RENOVATION - FACILITY UPGRADES, SEWER SYSTEM IMPROVEMENTS, AND PARKING.		4100	100	NHS			C 4000							
							PLANNING/DESIGN IN PROGRESS										
RURAL PROJECTS																	
DARE	US 64	M-0421	US 64, BLACK BEAR AND RED WOLF HABITAT AND MIGRATORY RESEARCH STUDY.		1000	1000											
							IN PROGRESS										
DARE	US 64	R-2544*	US 64, EAST OF THE ALLIGATOR RIVER TO US 264. WIDEN TO MULTI-LANES.	11.7	105450	4370	T					R 350 A					
							T					R 350 B					
							T						M 9980				
							T							C 40700 A			
							T							C 49700 B			
							A US 64, EAST OF ALLIGATOR RIVER TO SR 1169 (OLD US 64)										
							B US 64, SR 1169 (OLD US 64) TO US 264										
							PLANNING/DESIGN IN PROGRESS										
DARE TYRRELL	US 64	R-2545*	US 64, EAST OF COLUMBIA TO EAST OF THE ALLIGATOR RIVER. WIDEN TO MULTI-LANES.	15.6	271211	2311	T			R 1100 AA							
							T			R 900 AB							
							T			R 500 B							
							T			S 190000 B							
							T					C 19300 AA					
							T					C 57100 AB					
							AA US 64, EAST OF COLUMBIA TO SR 1229 (OLD US 64) AT ALLIGATOR RIVER										
							AB US 64, SR 1229 (OLD US 64) AT ALLIGATOR RIVER TO WEST OF ALLIGATOR RIVER										
							B US 64, WEST OF ALLIGATOR RIVER TO EAST OF ALLIGATOR RIVER										
							PLANNING/DESIGN IN PROGRESS										
DARE	US 158	R-3419	US 158, US 64/NC 12 TO PUTTER LANE. ADD ADDITIONAL LANES.	14.6	38500		NHS								R 500		
							NHS										C 38000
							PLANNING/DESIGN IN PROGRESS										
DARE	US 158	R-4457	US 158, SOUTHERN SHORES, US 158 AT NC 12. CONVERT EXISTING AT-GRADE INTERSECTION TO AN INTERCHANGE.		19836	836	NHS					R 2000					
							NHS							C 17000			
							PLANNING/DESIGN IN PROGRESS										
DARE	NC 12	R-3116	NC 12 IMPROVEMENTS.		16834	7042	NHS	R 300 D									
							NHS		C 9492 D								
							A NC 12, OCRACOKE ISLAND HOTSPOT. INTERIM IMPROVEMENTS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
							B NC 12, HATTERAS VILLAGE HOTSPOT. INTERIM IMPROVEMENTS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
							D NC 12, VILLAGE OF RODANTHE TO NORTH OF PEA ISLAND NATIONAL REFUGE SOUTHERN BOUNDARY. INTERIM IMPROVEMENTS										
							H NC 12, OCRACOKE TO SOUTH TERMINAL OF OREGON INLET BRIDGE - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
DARE	NC 12	R-4070	NC 12, BUXTON TO AVON. PLANNING AND ENVIRONMENTAL STUDIES FOR MAINTAINING ROADWAY.		6831	6831											
							A NC 12, NORTH OF SR 1231 (OLD LIGHTHOUSE ROAD) TO SOUTH OF SR 1420 (KINNAKEET DRIVE) - COMPLETE										
							B NC 12, BUXTON TO AVON										
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS										
DARE	NC 12	R-5198	NC 12, NATIONAL PARKS SERVICE BOUNDARY (NPS) SOUTH OF SALVO TO SOUTH OF NPS BOUNDARY LINE. LEVELING, RESURFACING AND PAVEMENT MARKINGS.		1491	1491											
							UNDER CONSTRUCTION BY NATIONAL PARK SERVICE										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
DARE	SR 1217 COLLINGTON ROAD	R-5014	SR 1217 (COLLINGTON ROAD), KILL DEVIL HILLS, US 158 (CROATON HIGHWAY) TO DEAD END. OPERATIONAL-SAFETY IMPROVEMENTS.	4.3	2700	200	STP				R 500						
							STP						C 2000				
							PLANNING/DESIGN IN PROGRESS										
FEASIBILITY STUDIES																	
DARE	NC 12	FS-1001A	NC 12, INFRASTRUCTURE REPAIR AND PEDESTRIAN IMPROVEMENTS IN HATTERAS AND BUXTON.														
							FEASIBILITY STUDY IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
DARE	US 264	B-4496	DEEP CREEK. REPLACE BRIDGE NO. 3		2327	75	FA							R 200			
							FA							M 2			
							FA								C 2050		
							LET WITH B-5500										
DARE	US 264	B-5500	PAINS BAY CANAL. REPLACE BRIDGE NO. 10		685		FA							R 60			
							FA								C 625		
							LET WITH B-4496										
DARE	NC 12	B-2500	OREGON INLET. REPLACE HERBERT C. BONNER BRIDGE NO. 11	2.7	273355	29271	NHS	M 1260									
							FA	SG 7677	SG 7677	SG 7677	SG 7677	SG 7677	SG 7677	SG 7677	SG 7677	SG 7677	SG 23031
							S(M)	S 4375	S 4375	S 4375	S 4375						
							NHS	S 33300	S 33300	S 33300	S 33300						
							PLANNING/DESIGN IN PROGRESS - GARVEE BOND FUNDING $70.0 MILLION; CONSTRUCTION - PAYBACK FY 2012 - FY 2023.										
DARE	NC 12	B-5014	OREGON INLET. REPAIR BRIDGE NO. 11		25663	13815	NHS	CG 1481 A	CG 1481 A	CG 1481 A	CG 1481 A	CG 1481 A	CG 1481 A	CG 1481 A	CG 1481 A		
							A REPAIR BRIDGE NO. 11 - UNDER CONSTRUCTION - PAYBACK FY 2008 - FY 2019 , GARVEE BOND FUNDING $13.5 MILLION										
							COMPLETE - RETAIN PROJECT FILE FOR GARVEE PAYOUT										
MUNICIPAL BRIDGE PROJECTS																	
DARE	SOUTHERN SHORES	B-5417	SOUTH DOGWOOD TRAIL OVER GOOSE CANAL. REPLACE BRIDGE NO. 17														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - MUNICIPAL BRIDGE										
BICYCLE AND PEDESTRIAN PROJECTS																	
DARE	DUCK	EB-5100	BICYCLE/PEDESTRIAN FACILITY IMPROVEMENTS IN DUCK.														
							SCHEDULED FOR FEASIBILITY STUDY										
ENHANCEMENT PROJECTS																	
DARE	MANTEO	E-5021	SIR WALTER RALEIGH STREET AND BIDFORD STREET IN MANTEO. LANDSCAPING AND RELATED AMENITIES IN ROUNDABOUT.		54	54											
							IN PROGRESS										
FERRY PROJECTS																	
DARE	NC 12	F-5001	NC 12, HATTERAS SOUTH DOCK BASIN REFURBISHMENT.		850	850											
							UNDER CONSTRUCTION										
DARE	NC 12	F-5100	NC 12, HATTERAS BULKHEAD REPLACEMENT.		87	87											
							UNDER CONSTRUCTION										
DARE HYDE	NC 12	F-5302	NC 12, REPLACE M/V KINNAKEET. CONSTRUCT A HATTERAS CLASS FERRY.		17600		NHS						C 8800	C 8800			
DARE HYDE	NC 12	F-5303	NC 12, REPLACE M/V FRISCO. CONSTRUCT A HATTERAS CLASS FERRY.		18000		NHS							C 18000			

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FERRY PROJECTS																	
DARE HYDE	NC 12	F-5304	NC 12, REPLACE M/V CHICAMACOMICO. CONSTRUCT HATTERAS CLASS FERRY.		18000		NHS								C 9000	C 9000	
DARE	NC 12	F-5305	NC 12, REPLACE M/V CAPE POINT. CONSTRUCT HATTERAS CLASS FERRY.		18000		NHS								C 9000	C 9000	
DARE		F-5308	STATE SHIPYARD PLATEN CONSTRUCTION.		1800	1800											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
DARE	US 158	SF-4901C	US 158 AT SR 1206 (KITTY HAWK ROAD). INTERSECTION IMPROVEMENTS.		100	100											
							UNDER CONSTRUCTION										
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
DARE	NC 12	S-5104	OUTER BANKS SCENIC BYWAYS, HATTERAS ISLAND'S NORTHERN GATEWAY VILLAGES OF RODANTHE, WAVES, SALVO AND AVON. BUILD OFF-ROAD PAVED PATHWAYS.	7.9	1960	1960											
							UNDER CONSTRUCTION										
CARTERET DARE HYDE	NC12 US 70	S-5000	OUTER BANKS SCENIC BYWAY, UPDATE OF THE 2003 CORRIDOR MANAGEMENT PLAN AND PREPARE A NATIONAL BYWAY APPLICATION.		30	30											
							IN PROGRESS										
RURAL PROJECTS																	
GATES HERTFORD	US 13	R-2507*	US 13, US 158 TO THE VIRGINIA STATE LINE. WIDEN TO MULTI-LANES.	15.5	100065	64030	T T T T T T										R 2300 B U 1220 B C 15200 B R 3600 C U 615 C C 13100 C
							A US 13, US 158 IN WINTON TO US 158 BYPASS IN TARHEEL - UNDER CONSTRUCTION B US 13, US 158 BYPASS IN TARHEEL TO SR 1202 (EURE ROAD-GATES SCHOOL ROAD) C US 13, SR 1202 (EURE ROAD-GATES SCHOOL ROAD) TO VIRGINIA STATE LINE										
							PLANNING/DESIGN IN PROGRESS										
GATES	US 158	R-2578*	US 158, US 13 TO NC 32 IN SUNBURY. WIDEN TO MULTI-LANES.	15.0	63000		T T										R 14000 C 49000
							UNFUNDED INTRASTATE PROJECT										
GATES PASQUOTANK	US 158	R-2579*	US 158, NC 32 IN SUNBURY IN GATES COUNTY TO US 17 AT MORGAN'S CORNER IN PASQUOTANK COUNTY. WIDEN TO MULTI-LANES.	15.6	93237	837	T T								R 8400		C 84000
							PLANNING/DESIGN IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
GATES	SR 1100 CARTERS ROAD	B-4520	TROTMAN CREEK. REPLACE BRIDGE NO.		1035	1035											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)										
GATES	SR 1320 KELLOG FORK ROAD	B-4521	DUKE SWAMP. REPLACE BRIDGE NO. 26		910	910											
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
HERTFORD	US 13/NC 11	R-5311*	US 13/NC 11, NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON. WIDEN TO MULTI-LANES.	7.8	61914	200	NHS						R 4425				
							NHS							M 289			
							NHS								C 57000		
							PLANNING/DESIGN IN PROGRESS										
HERTFORD	US 158	R-2583*	US 158, MURFREESBORO BYPASS TO US 13 WEST OF WINTON. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	8.0	60701	60701											
							UNDER CONSTRUCTION										
HERTFORD	NC 561	R-5151	NC 561, NORTHAMPTON COUNTY LINE TO NC 11. WIDEN AND RESURFACE.	10.1	1919	1919											
							UNDER CONSTRUCTION										
FEDERAL BRIDGE PROJECTS																	
HERTFORD	US 13/NC 42	B-5018	US 13/NC 42, HERTFORD COUNTY. REPLACE BRIDGE NO. 12 OVER AHOSKIE CREEK AND BRIDGE NO. 25 OVER AHOSKIE CREEK OVERFLOW.		3060	3060											
							UNDER CONSTRUCTION										
HERTFORD	SR 1308 EBO ROAD	B-4548	LIVERMAN CREEK. REPLACE BRIDGE NO. 2		681	681											
							UNDER CONSTRUCTION										
FEDERAL BRIDGE PROJECTS																	
HYDE	US 264	B-4551	CANAL. REPLACE BRIDGE NO. 45		1930	380	FA	C 1550									
HYDE	SR 1311 NORTH LAKE ROAD	B-5508	BUCKHEAD CREEK. REPLACE BRIDGE NO. 189		1400		NFA								R 125		
							NFA									C 1275	
FERRY PROJECTS																	
HYDE	NC 12/NC 45	F-5307	NC 12/NC 45, MV/PAMLICO AND M/V SILVER LAKE. OVERHAUL VESSELS ON M/V HYDE ROUTE.		1200	1200											
							UNDER CONSTRUCTION										
HYDE	NC 12	F-5005	NC 12, OCRACOKE SOUTH DOCK GANTRY. REPAIR AND REPLACE.		375	375											
							UNDER CONSTRUCTION										
HYDE	NC 12	F-5004	NC 12, OCRACOKE GANTRY. REPAIR AND REPLACE.		250	250											
							UNDER CONSTRUCTION										
CARTERET HYDE	NC 12	F-4004	NC 12, SOUND CLASS FERRY FOR CEDAR ISLAND-OCRACOKE.		51624	31624	SF										C 20000 B
							A ONE SOUND CLASS FERRY - IN PROGRESS										
							B ONE SOUND CLASS FERRY										
							C ONE SOUND CLASS FERRY - IN PROGRESS										
							ALSO INCLUDES $5 MILLION IN FTA FUNDS										
HYDE	NC 45	F-5003	NC 45, SWAN QUARTER VISITORS CENTER. REPLACEMENT.		850	850											
							UNDER CONSTRUCTION										
RURAL PROJECTS																	
BEAUFORT MARTIN	US 17	R-2511*	US 17, WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10.4	54514	564	T								R 4225	R 4225	
							T								U 1600	U 1600	
							T										C 42300
							PLANNING/DESIGN IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
MARTIN	NC 125	R-3826	NC 125, SR 1182 (EAST COLLEGE ROAD) TO NC 125 NORTHWEST OF WILLIAMSTON. TWO LANES, MOST ON NEW LOCATION.	2.5	15898	943	STP		R 4200								
							STP		U 255								
							STP				C 10500						
							PLANNING/DESIGN IN PROGRESS										
MARTIN	NC 171	R-5503	NC 171, US 64 TO BEAUFORT COUNTY LINE. PAVEMENT STRENGTHENING AND RESURFACING.	13.2	2100		STP	R 100									
							STP		C 2000								
MARTIN	SR 1142 PRISON CAMP ROAD	R-4705	SR 1142 (PRISON CAMP ROAD), NC 903 TO SR 1182. UPGRADE FACILITY.	16.1	11200		STP								R 4000		
							STP										C 7200
							PLANNING/DESIGN IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
MARTIN	US 17	B-4576	READY BRANCH. REPLACE BRIDGE NO. 6		1379	1379											
							UNDER CONSTRUCTION										
MARTIN	NC 125	B-5503	COLLIE SWAMP. REPLACE BRIDGE NO. 53		900		FA							R 80			
							FA								C 820		
MARTIN	NC 171	B-4185	HARDISON MILL CREEK. REPLACE BRIDGE NO. 16	0.0	2020	150	FA	R 170									
							FA		C 1700								
MARTIN	SR 1159 FLAT SWAMP ROAD	B-4577	FLAT SWAMP. REPLACE BRIDGE NO. 71		905	50	NFA								R 80		
							NFA									C 775	
MARTIN	SR 1552 JERDEN THICKET ROAD	B-4917	COOPER SWAMP. REPLACE BRIDGE NO. 46		990		NFA							R 90			
							NFA								C 900		
MARTIN	SR 1552 JERDEN THICKET ROAD	B-4918	BRANCH COOPER SWAMP. REPLACE BRIDGE NO. 47		990		NFA								R 90		
							NFA									C 900	
INTERSTATE PROJECTS																	
NORTHAMPTON	I-95	I-5201	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 1.		690	69	IMPM	C 69	C 69	C 69	C 69	C 69	C 69	C 69	C 69	C 69	
							UNDER CONSTRUCTION										
NORTHAMPTON	I-95	I-4913	I-95, NORTH OF HALIFAX COUNTY LINE (MILE POST 175) TO THE VIRGINIA STATE LINE (MILE POST 181.3). PAVEMENT REHABILITATION.	6.3	8744	6532	IMPM	CG 316	CG 316	CG 316	CG 316	CG 316	CG 316	CG 316			
							PROJECT COMPLETE - GARVEE BOND FUNDING $2.7 MILLION; PAYBACK FY 2007 - FY 2018										
RURAL PROJECTS																	
NORTHAMPTON	US 158/NC 46	R-2582*	US 158/NC 46, I-95/NC 46 IN ROANOKE RAPIDS TO SR 1333 (LYNCH ROAD) EAST OF JACKSON. WIDEN TO MULTI-LANES WITH BYPASS OF JACKSON, SOME NEW LOCATION.	15.2	126353	6573	T			R 13550 A							
							T					C 47600 A					
							T				R 6230 B						
							T						C 52400 B				

A US 158/NC 46, I-95/NC 46 IN ROANOKE RAPIDS TO SR 1312 (ST. JOHN CHURCH ROAD) IN NORTHAMPTON COUNTY

B US 158/NC 46, SR 1312 (ST. JOHN CHURCH ROAD) TO SR 1333 (LYNCH ROAD) EAST OF JACKSON

PLANNING/DESIGN IN PROGRESS

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
NORTHAMPTON	US 158	R-2584*	US 158, SR 1333 (MT. CARAMEL CHURCH ROAD) EAST OF JACKSON TO MURFREESBORO BYPASS. WIDEN TO MULTI-LANES WITH BYPASS OF CONWAY ON NEW LOCATION.	17.4	115570		T					R 5990 A					
							T							R 6080 B			
							T								R 2500 C		
							T										C 38000 A
							T										C 55200 B
							T										C 7800 C
			A US 158, SR 1333 (MT. CARAMEL CHURCH ROAD) EAST OF JACKSON TO EAST OF SR 1500														
			B US 158, EAST OF SR 1500 TO EAST OF SR 1365														
			C US 158, EAST OF SR 1365 TO THE MURFREESBORO BYPASS														
							PLANNING/DESIGN IN PROGRESS										
NORTHAMPTON	US 258	R-5505	US 258, NC 305 TO US 158. PAVEMENT STRENGTHENING AND RESURFACING.	13.8	5100		STP		R 100								
							STP			C 5000							
FEASIBILITY STUDIES																	
CUMBERLAND HALIFAX HARNETT JOHNSTON NASH NORTHAMPTON ROBESON WILSON	I-95	I-5133	I-95, PHASE 1, CORRIDOR PLANNING AND FINANCE STUDY. SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE.		6400	6400											
							FEASIBILITY STUDY IN PROGRESS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
FEDERAL BRIDGE PROJECTS																	
NORTHAMPTON	SR 1339 BRANCHES BRIDGE ROAD	B-5502	MEHERRIN RIVER. REPLACE BRIDGE NO. 13		1335		NFA							R 120			
							NFA								C 1215		
NORTHAMPTON	SR 1505 NCHS EAST ROAD	B-4920	WILDCAT SWAMP. REPLACE BRIDGE NO. 15		1090	100	NFA							R 90			
							NFA								C 900		
NORTHAMPTON	SR 1500 FIRE TOWER ROAD	B-4919	POTECASI CREEK. REPLACE BRIDGE NO. 14		770		NFA							R 70			
							NFA								C 700		
HAZARD ELIMINATION PROJECTS																	
NORTHAMPTON	NC 46	W-5016	NC 46, I-95 SOUTHBOUND RAMPS TO WEST OF SR 1200. WIDEN TO THREE LANES.	0.4	860	860											
							UNDER CONSTRUCTION										
FEDERAL BRIDGE PROJECTS																	
PASQUOTANK	US 17/158	B-4599	KNOBBS CREEK. REPLACE BRIDGE NO. 1 AND BRIDGE NO. 2		14150	2950	FA	C 5600	C 5600								
							RIGHT OF WAY IN PROGRESS										
PASQUOTANK	SR 1308 CHURCH STREET	B-4922	KNOBB'S CREEK. REPLACE BRIDGE NO. 23		1173	273	NFA	C 900									
							RIGHT OF WAY IN PROGRESS										
PASQUOTANK	SR 1332 CREEK ROAD	B-5139	KNOBB'S CREEK. REPLACE BRIDGE NO. 21		650	100	NFA			R 50							
							NFA				C 500						
PASQUOTANK	SR 1103 ESCLIP ROAD	B-4783	BRANCH OF FATTY CREEK. REPLACE BRIDGE NO. 5		826	1	NFA							R 75			
							NFA								C 750		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
MUNICIPAL BRIDGE PROJECTS																	
PASQUOTANK	ELIZABETH CITY	B-3929	RIVERSIDE AVENUE OVER CHARLES CREEK. REPLACE BRIDGE NO. 28	0.0	1862	1862											
							UNDER CONSTRUCTION BY CITY OF ELIZABETH CITY - MUNICIPAL BRIDGE										
BICYCLE AND PEDESTRIAN PROJECTS																	
PASQUOTANK	ELIZABETH CITY	EB-4991	US 17 BYPASS TO PRITCHARD STREET IN ELIZABETH CITY. CONSTRUCT GREENWAY.		550	550											
							UNDER CONSTRUCTION										
RURAL PROJECTS																	
PERQUIMANS	US 17 BUSINESS/NC 37	R-4467	US 17 BUSINESS/NC 37, EAST OF PERQUIMANS RIVER BRIDGE TO NC 37 IN HERTFORD. CONSTRUCT A NEW ROADWAY ON PILINGS AND REPLACE BRIDGE NO. 8. INCLUDES B-4923.	0.4	25479	1075	FA						S 22900				
							FA				R 1500						
							FA				M 4						
							PLANNING/DESIGN IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
PERQUIMANS	SR 1200 PERRY'S BRIDGE ROAD	B-5416	BRANCH OF PERQUIMANS RIVER. REPLACE BRIDGE NO. 29		850		NFA							R 75			
							NFA								C 775		
FEDERAL BRIDGE PROJECTS																	
TYRRELL	US 64	B-5195	ALLIGATOR RIVER. REHABILITATE BRIDGE NO. 7		1261	1261											
							UNDER CONSTRUCTION										
TYRRELL	NC 94	B-4647	NORTHWEST FORK. REPLACE BRIDGE NO. 6		3371	421	FA	C 2950									
TYRRELL	SR 1105 CROSSLANDING ROAD	B-4648	RIDERS CREEK. REPLACE BRIDGE NO. 17		2130	150	NFA								R 180		
							NFA									C 1800	
RURAL PROJECTS																	
WASHINGTON	NEW ROUTE	R-3620	NEW ROUTE, US 64 TO NC 32. TWO LANE SHOULDER FACILITY ON NEW LOCATION.	3.3	19770	150	STP	R 3800									
							STP	U 720									
							STP			C 15100							
							PLANNING/DESIGN IN PROGRESS										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
WASHINGTON	US 64	K-5000	US 64, REST AREA RENOVATION OF BUILDING AND GROUNDS. ENCLOSE LOBBY AND ADD ADA COMPLIANT FAMILY RESTROOM. UPGRADE FIXTURES AND FINISHES.		575		NHS		C 575								

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

This page intentionally left blank.

NCDOT

From Policy to Projects

STIP: Division 2

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
RURAL PROJECTS																	
BEAUFORT	US 17 WASHINGTON BYPASS	R-2510*	US 17 WASHINGTON BYPASS, SOUTH OF SR 1127 (POSSUM TRACK ROAD) TO NORTH OF NC 171. FOUR LANE DIVIDED FREEWAY, SOME NEW LOCATION.	15.0	325563	322924	NHS	RG 377 C	RG 377 C	RG 377 C	RG 377 C	RG 377 C	RG 377 C	RG 377 C			
							A	US 17, SOUTH OF SR 1127 (POSSUM TRACK ROAD) TO SOUTH OF SR 1149 (PRICE ROAD) - COMPLETE									
							B	US 17, SOUTH OF SR 1149 (PRICE ROAD) TO US 17 NORTH OF SR 1509 (SPRINGS ROAD) - COMPLETE									
							C	US 17, US 17 NORTH OF SR 1509 (SPRINGS ROAD) TO NORTH OF NC 171 - UNDER CONSTRUCTION									
							D	US 17, BRIDGE OVER TAR RIVER - COMPLETE									
							SECTION C, GARVEE BOND FUNDING $3.4 MILLION; RIGHT OF WAY - PAYBACK FY 2007 - FY 2018										
BEAUFORT MARTIN	US 17	R-2511*	US 17, WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10.4	54514	564	T								R 4225	R 4225	
							T								U 1600	U 1600	
							T										C 42300
							PLANNING/DESIGN IN PROGRESS										
BEAUFORT CRAVEN	US 17	R-2513*	US 17, SR 1438 (SPRUILL TOWN ROAD) TO SOUTH OF SR 1127 (POSSUM TRACK ROAD). WIDEN TO MULTI-LANES.	13.3	72758	258	T										R 5000 B
							T										C 14200 B
							T										R 2000 C
							T										C 9800 C
							T										R 4000 D
							T										C 17500 D
							T										R 4000 E
							T										C 16000 E
							B	US 17, SR 1438 (SPRUILL TOWN ROAD) TO SR 1637 (MILL POND ROAD)									
							C	US 17, SR 1637 (MILL POND ROAD) TO SR 1646 (MILE ROAD)									
							D	US 17, SR 1646 (MILE ROAD) IN CRAVEN COUNTY TO SR 1130 (C.C. ROAD) IN BEAUFORT COUNTY									
							E	US 17, SR 1130 (C.C. ROAD) TO SOUTH OF SR 1127 (POSSUM TRACK ROAD)									
							UNFUNDED INTRASTATE PROJECT										
BEAUFORT	US 264	R-5211	US 264, NC 264 TO SR 1718 (YEATESVILLE ROAD) IN YEATESVILLE. WIDEN AND RESURFACE.		4364	4364											
							UNDER CONSTRUCTION										
BEAUFORT	US 264	R-5223	US 264, SR 1718 (YEATESVILLE ROAD) TO SR 1714 (SEED TICK NECK ROAD). WIDEN AND RESURFACE.	2.1	1100	1100											
							UNDER CONSTRUCTION										
FEDERAL BRIDGE PROJECTS																	
BEAUFORT	US 17	B-5302	NORFOLK SOUTHERN RAILROAD. REPLACE BRIDGE NO. 3		6490		FA						R 590				
							FA								C 5900		
BEAUFORT	US 264	B-4413	BROAD CREEK. REPLACE BRIDGE NO. 51		1410	260	FA	C 1150									
							RIGHT OF WAY IN PROGRESS										
BEAUFORT	US 264	B-5300	PANTEGO CREEK. REPLACE BRIDGE NO. 55		1625		FA				R 150						
							FA						C 1475				
BEAUFORT	US 264	B-4414	PUNGO CREEK. REPLACE BRIDGE NO. 43		2802	2	FA							R 250			
							FA								C 2550		
BEAUFORT	NC 32	B-4415	PUNGO CREEK. REPLACE BRIDGE NO. 21		1781	231	FA	C 1550									
							RIGHT OF WAY IN PROGRESS										
BEAUFORT	NC 33	B-5413	SMITH CREEK. REPLACE BRIDGE NO. 20		1650		FA							R 150			
							FA								C 1500		
BEAUFORT	NC 33	B-4416	CAROLINA AND NORTHWEST RAILROAD. REPLACE BRIDGE NO. 76		5210	1310	FA	C 3900									
							RIGHT OF WAY IN PROGRESS										
BEAUFORT	NC 33	B-5200	BLOUNTS CREEK. REPLACE BRIDGE NO. 60														
							UNDER CONSTRUCTION - PART OF BD-5102 PROJECT										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
FEDERAL BRIDGE PROJECTS																	
BEAUFORT	NC 99	B-4417	JACK CREEK. REPLACE BRIDGE NO. 59		2107	2107											
							UNDER CONSTRUCTION										
BEAUFORT	NC 99	B-5201	CANAL. REPLACE BRIDGE NO. 33		575		FA	C 575									
							PART OF BD-5102 PROJECT										
BEAUFORT	NC 99	B-5202	CANAL. REPLACE BRIDGE NO. 18		750		FA	C 750									
							PART OF BD-5102 PROJECT										
BEAUFORT	NC 99	B-4418	ST. CLAIR CREEK. REPLACE BRIDGE NO. 54		1210	160	FA	C 1050									
							RIGHT OF WAY IN PROGRESS										
BEAUFORT	NC 99	B-3611	PANTEGO CREEK. REPLACE BRIDGE NO. 77	0.0	18172	18172											
							UNDER CONSTRUCTION										
BEAUFORT	SR 1106 TRIPP ROAD	B-4422	BLOUNTS CREEK. REPLACE BRIDGE NO. 81		728	728											
							UNDER CONSTRUCTION - PART OF BD-5102 PROJECT										
BEAUFORT	SR 1136 GRAY ROAD	B-4425	BRANCH OF CHOCOWINITY CREEK. REPLACE BRIDGE NO. 69		1050	60	NFA							R 90			
							NFA								C 900		
BEAUFORT	SR 1422 MARKET STREET	B-4427	BIG SWAMP. REPLACE BRIDGE NO. 6		1892	22	NFA							R 170			
							NFA								C 1700		
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	BD-5102	DIVISION 2 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		30740	4065	NFA	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500	
							NFA	C 475	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500	
							PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	BF-5302	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 2.		200	20	NFA	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	BL-5502	BRIDGE IMPROVEMENTS IN DIVISION 2.		100		S	PE 100									

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	BS-5402	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 2.		200	20	S	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
BEAUFORT	SR 1001 CHERRY RUN ROAD	B-4708	AGGIE RUN. REPLACE BRIDGE NO. 5		2194	109	NFA				R 185						
							NFA				M 50						
							NFA					C 1850					
BEAUFORT	SR 1136 GRAY ROAD	B-4424	BRANCH OF CHOCOWINITY CREEK. REPLACE BRIDGE NO. 68		912	912											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)										
BEAUFORT	SR 1925 IDALIA ROAD	B-4025	CREEK. REPLACE BRIDGE NO. 39	0.0	865	865											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)										
BEAUFORT	SR 1742 POST ROAD	B-4430	BATH CREEK. REPLACE BRIDGE NO. 135		1300	150	NFA							R 100			
							NFA								C 1050		
BEAUFORT	SR 1626 RAILROAD BED ROAD	B-5205	CANAL. REPLACE BRIDGE NO. 139														
							UNDER CONSTRUCTION - PART OF BD-5102 PROJECT										
BEAUFORT	SR 1532 RIPP HIGHWAY	B-5203	PUNGO CREEK. REPLACE BRIDGE NO. 157														
							UNDER CONSTRUCTION - PART OF BD-5102 PROJECT										
BEAUFORT	SR 1932 DURHAM CREEK ROAD	B-4709	BRANCH DURHAM CREEK. REPLACE BRIDGE NO. 14		1160	60	NFA							R 100			
							NFA								C 1000		
BEAUFORT	SR 1932 DURHAM CREEK ROAD	B-4433	HORSEPEN SWAMP. REPLACE BRIDGE NO. 40		1050	60	NFA							R 90			
							NFA								C 900		
BEAUFORT	SR 1625 SWINDELL ROAD	B-5204	CREEK. REPLACE BRIDGE NO. 141 WITH PIPE.		680	130	NFA	R 50									
							NFA	C 500									
							DIVISION PURCHASE ORDER CONTRACT (DPOC)										
BEAUFORT	SR 1003 TUNSTALL SWAMP ROAD	B-4421	DURHAM CREEK. REPLACE BRIDGE NO. 42		931	106	FA	C 825									
							RIGHT OF WAY IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
MUNICIPAL BRIDGE PROJECTS																	
BEAUFORT	BELHAVEN	B-4500	WATERS STREET OVER TRIBUTARY OF PUNGO RIVER. REPLACE BRIDGE NO. 324		724	724											
							UNDER CONSTRUCTION										
BEAUFORT	WASHINGTON	B-5174	BROWN STREET. REPLACE BRIDGE NO. 80 OVER JACKS CREEK.		640	640											
							UNDER CONSTRUCTION										
MITIGATION PROJECTS																	
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		1106	1106											
							IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
BEAUFORT	SR 1306 15TH STREET	W-5008	SR 1306 (15TH STREET), WEST OF WASHINGTON STREET TO EAST OF PIERCE STREET IN WASHINGTON. WIDEN TO FIVE LANES.	0.3	835	835											
							UNDER CONSTRUCTION										
BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	VARIOUS	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		300	150	HES	R 50									
							HES	C 100									
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
BEAUFORT	US 17	K-3800	US 17, ACQUIRE RIGHT OF WAY AND RELOCATE REST AREA AT NEW LOCATION WITH MUNICIPAL WATER AND SEWER AVAILABLE. (COORDINATE WITH R-2510B).	0.0	6318	800	NHS	M 118									
							NHS		C 5400								
							RIGHT OF WAY IN PROGRESS										
RURAL PROJECTS																	
CARTERET	US 70	R-3307	US 70 GALLANT'S CHANNEL BRIDGE, FOUR LANES AT RADIO ISLAND TO US 70 NORTH OF BEAUFORT NEAR SR 1429 (OLGA ROAD). MULTI-LANES, PART ON NEW LOCATION.	2.2	98130	24730	NHS	S 24467	S 24467	S 24466							
							RIGHT OF WAY IN PROGRESS - PLANNING/DESIGN IN PROGRESS										
FEASIBILITY STUDIES																	
CARTERET	US 70	FS-1002A	US 70, MOREHEAD CITY TO THE BEAUFORT CAUSEWAY. WIDEN TO MULTI-LANES.														
							SCHEDULED FOR FEASIBILITY STUDY										
FEDERAL BRIDGE PROJECTS																	
CARTERET	US 70	B-4722	NORTH RIVER. REPLACE BRIDGE NO. 33		14350	3200	FA	R 2150 B									
							FA		C 9000 B								

A US 70, REQUIRED REPAIRS NECESSARY FOR EXISTING STRUCTURE TO SERVE AS THE DETOUR ROUTE FOR B-4722B - UNDER CONSTRUCTION

B US 70, REPLACEMENT OF BRIDGE NO. 33

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

* INDICATES INTRASTATE PROJECT

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
CARTERET	US 70	BK-5127	PRESERVATION OF BRIDGE NO. 33 OVER NORTH RIVER.		625	625											
							UNDER CONSTRUCTION										
CARTERET	NC 58	BK-5128	REMOVE AND REPLACE FENDER SYSTEM ON BRIDGE NO. 6 OVER THE INTRACOASTAL WATERWAY.		1887	1887											
							UNDER CONSTRUCTION										
CARTERET	SR 1335 ISLAND ROAD	B-4863	THE STRAITS AT HARKERS ISLAND. REPLACE LIFT SPAN ON BRIDGE NO. 73 AND BRIDGE NO. 96		24500	100	NFA						R 2200				
							NFA								C 7400	C 7400	C 7400
CARTERET	SR 1133 LOOP ROAD	B-4454	DEEP CREEK. REPLACE BRIDGE NO. 43		615	615											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT										
MUNICIPAL BRIDGE PROJECTS																	
CARTERET	PINE KNOLL SHORES	B-5001	MIMOSA BOULEVARD IN PINE KNOLL SHORES. REPLACE BRIDGE NO. 47 OVER PINE KNOLL WATERWAY.		729	729											
							UNDER CONSTRUCTION										
BICYCLE AND PEDESTRIAN PROJECTS																	
CARTERET	NC 58	EB-5102	NC 58, EMERALD ISLE TO INDIAN BEACH. CONSTRUCT BIKE PATH.		420	420											
							A NC 58, BLACK SKIMMER DRIVE (MILE MARKER 19) TO REGIONAL BEACH ACCESS (MILE MARKER 15) - UNDER CONSTRUCTION										
							B NC 58, EXTEND MULTI-USE PAVED TRAIL ALONG NC 58 - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
CARTERET	US 70 ARENDELL STREET	EB-5500	US 70 (ARENDELL STREET), 35TH STREET TO 25TH STREET. INSTALL SIDEWALKS ON THE NORTH SIDE.		250		STPEB					C 250					
ENHANCEMENT PROJECTS																	
CARTERET	BEAUFORT	E-4990	MARITIME MUSEUM ON FRONT STREET IN BEAUFORT. PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS.		717	717											
							UNDER CONSTRUCTION										
FERRY PROJECTS																	
CARTERET	NC 12	F-4405	NC 12 CEDAR ISLAND, PARKING AND ROADWORK.		1162	1162											
							UNDER CONSTRUCTION										
CARTERET HYDE	NC 12	F-4004	NC 12, SOUND CLASS FERRY FOR CEDAR ISLAND-OCRACOKE.		51624	31624	SF										C 20000 B
							A ONE SOUND CLASS FERRY - IN PROGRESS										
							B ONE SOUND CLASS FERRY										
							C ONE SOUND CLASS FERRY - IN PROGRESS										
							ALSO INCLUDES $5 MILLION IN FTA FUNDS										
CARTERET	NC 12	F-5006	NC 12 CEDAR ISLAND RAMPS AND GANTRY. REPAIR AND REPLACE.		750	750											
							UNDER CONSTRUCTION										
BRUNSWICK CARTERET NEW HANOVER	VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		1150		NHS						C 1150				
HAZARD ELIMINATION PROJECTS																	
CARTERET	US 70	W-5319	US 70, WEST OF WILLIS ROAD TO BANKS STREET. CONSTRUCT A RAISED MEDIAN.		1926		HES			C 1926							

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
HAZARD ELIMINATION PROJECTS																	
CARTERET	SR 1140 ROBERTS ROAD	W-5133	SR 1140 (ROBERTS ROAD), SR 1124 (NINE FOOT ROAD) TO SOUTHWEST OF US 70. WIDEN TO 24 FEET, OVERLAY, UPGRADE SIGNS AND INSTALL PAVEMENT MARKINGS.		1051	1051											
							UNDER CONSTRUCTION										
CARTERET	SR 1124 NINE MILE ROAD-NINE FOOT ROAD	W-4700	SR 1124 (NINE MILE ROAD-NINE FOOT ROAD, SR 1140 (ROBERTS ROAD) TO WEST OF SR 1127 (MASON TOWN ROAD). WIDEN TO 24 FEET.	3.5	1525	200	HES			C 1325							
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
CARTERET	US 70	K-5100	US 70, REST AREA RENOVATIONS-BUILDINGS AND GROUNDS. UPGRADE FIXTURES AND FINISHES.		250		NHS				C 250						
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
CARTERET DARE HYDE	NC12 US 70	S-5000	OUTER BANKS SCENIC BYWAY, UPDATE OF THE 2003 CORRIDOR MANAGEMENT PLAN AND PREPARE A NATIONAL BYWAY APPLICATION.		30	30											
							IN PROGRESS										
RURAL PROJECTS																	
CRAVEN	US 17	R-3403	US 17, MILLS STREET IN BRIDGETON TO NC 43. WIDEN TO MULTI-LANES.	9.8	57100	24035	STP										R 3000 B
							STP										U 1665 B
							STP										C 28400 B
							AA US 17, MILLS STREET IN BRIDGETON TO NORTH "C" STREET - UNDER CONSTRUCTION										
							AB US 17, NORTH "C" STREET TO NORTH OF SR 1433 (ANTIOCH ROAD) - UNDER CONSTRUCTION										
							B US 17, SR 1433 (ANTIOCH ROAD, SOUTHERN INTERSECTION) TO NC 43										
							PLANNING/DESIGN IN PROGRESS										
CRAVEN JONES	US 17 NEW BERN BYPASS	R-2301*	US 17 NEW BERN BYPASS, US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	16.1	236272	41055	NHS	CG 3713 A	CG 3713 A	CG 3713 A	CG 3713 A	CG 3713 A	CG 3713 A	CG 3713 A	CG 3713 A	CG 3713 A	
							T								R 5267 B	R 10533 B
							T										C 146000 B
							A US 17 NEW BERN BYPASS, US 17 SOUTH OF NEW BERN TO US 70 - UNDER CONSTRUCTION										
							B US 17 NEW BERN BYPASS, US 70 TO US 17 NORTH OF NEW BERN										
							SECTION A, GARVEE BOND FUNDING $33.9 MILLION; PAYBACK FY 2009-2020										
CRAVEN	US 70 HAVELOCK BYPASS	R-1015*	US 70 HAVELOCK BYPASS, NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE. FOUR LANE DIVIDED ON NEW LOCATION.	10.1	183380	10749	NHS	R 4400									
							NHS			CG 11186	CG 11186	CG 11186	CG 11186	CG 11186	CG 11186	CG 11186	CG 67116
							S(M)			C 11333	C 11333	C 11333					
							PLANNING/DESIGN IN PROGRESS - GARVEE BOND FUNDING $102.0 MILLION; CONSTRUCTION - PAYBACK FY 2015-2026										
CRAVEN	US 70	R-5516	US 70 AT SLOCUMB ROAD AT CHERRY POINT MILITARY BASE. CONSTRUCT INTERCHANGE.														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY										
CRAVEN	NC 43 CONNECTOR	R-4463	NC 43 CONNECTOR, NC 43/NC 55 TO US 17 IN NEW BERN. CONSTRUCT ROUTE ON NEW LOCATION WITH INTERCHANGE AT US 70.	4.2	67061	55686	S								R 1275 A		
							S										C 10100 A
							A NC 43 CONNECTOR, US 17 TO US 70										
							B NC 43 CONNECTOR, US 70 TO NC 43/NC 55 - COMPLETE										
							PLANNING/DESIGN IN PROGRESS										
FEASIBILITY STUDIES																	
CRAVEN	US 70	FS-0802B	US 70, JAMES CITY TO PROPOSED HAVELOCK BYPASS. ACCESS MANAGEMENT IMPROVEMENTS.	10.0													
							FEASIBILITY STUDY IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
CRAVEN	SR 1003 AURORA ROAD	B-4924	FORK OF LITTLE SWIFT CREEK. REPLACE BRIDGE NO. 19		676	100	NFA					R 50					
							NFA					M 1					
							NFA						C 525				
CRAVEN	SR 1621 HILLS NECK ROAD	B-4485	BEAVER DAM SWAMP. REPLACE BRIDGE NO. 26		1051	60	NFA								R 90		
							NFA								M 1		
							NFA									C 900	
CRAVEN	SR 1763 MILLER BOULEVARD	B-4488	SLOCUM CREEK. REPLACE BRIDGE NO. 176		1670	120	NFA	R 150									
							NFA	C 1400									
CRAVEN	SR 1226 NEW LIBERTY ROAD	B-4737	BACHELOR CREEK. REPLACE BRIDGE NO. 46		1175		NFA	R 100									
							NFA		C 1075								
							BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
CRAVEN	SR 1715 BLADES ROAD	B-4487	FORK CLUBFOOT CREEK. REPLACE BRIDGE NO. 2		1640	14	NFA						R 145				
							NFA						M 31				
							NFA							C 1450			
CRAVEN	SR 1232 CICERO RIGGS ROAD	B-4483	CREEK. REPLACE BRIDGE NO. 66		1505	20	NFA							R 135			
							NFA								C 1350		
CRAVEN	SR 1470 MAPLE CYPRESS ROAD	B-4484	NEUSE RIVER. REPLACE BRIDGE NO. 138 NEUSE RIVER OVERFLOW. REPLACE BRIDGE NO. 139		8604	400	FA						R 800				
							FA						M 4				
							FA							C 7400			
CRAVEN	SR 1997 OLD AIRPORT ROAD	B-4086	BRICE CREEK. REPLACE BRIDGE NO. 10	0.0	1040	1040											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)										
BICYCLE AND PEDESTRIAN PROJECTS																	
CRAVEN	SR 1309 GLENBURNIE ROAD	EB-5501	SR 1309 (GLENBURNIE ROAD), SR 1278 (TRENT ROAD), SR 1215 (SIMMONS STREET), OAKS ROAD, SR 1403 (NATIONAL AVENUE) IN NEW BERN. CONSTRUCT BIKE LANES, PAVED SHOULDERS, AND WIDE OUTSIDE LANES AT VARIOUS LOCATIONS.		540		STPEB					C 540					
CRAVEN	NC 55 NEUSE BOULEVARD	EB-5502	NC 55 (NEUSE BOULEVARD), NC 55 (1ST STREET TO SR 1309/SR 1402 (GLENBURNIE ROAD) IN NEW BERN. CONSTRUCT SIDEWALK.		500		STPEB							C 500			
FERRY PROJECTS																	
CRAVEN	NC 306	F-5000	NC 306, CHERRY BRANCH VISITOR'S CENTER. REPLACEMENT.		800	800											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
CRAVEN	US 70	W-5101	US 70, NC 101 TO FOREST HILL DRIVE. CONSTRUCT RAISED MEDIAN.	1.5	1063	1063											
							UNDER CONSTRUCTION										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
CRAVEN	US 70	K-5101	US 70, REST AREA RENOVATIONS-BUILDINGS AND GROUNDS. ENCLOSE LOBBY AND ADD ADA COMPLIANT FAMILY RESTROOM.		500		NHS		C 500								

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
RURAL PROJECTS																	
GREENE	US 13/NC 903	R-5222	US 13/NC 903, NC 58 TO NC 91 IN SNOW HILL. MILL AND RESURFACE. SR 1255 (NW SECOND STREET), US 13/NC 903 TO US 258, RESURFACE.	1.7	1100	1100											
							UNDER CONSTRUCTION										
GREENE	NC 903	R-5300	NC 903, SNOW HILL TO PITT COUNTY LINE. IMPROVE ROADWAY.		24500		STP									R 500	
							STP										C 24000
							PLANNING/DESIGN IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
GREENE	SR 1140 OAKDALE ROAD SR 1705	B-4527	BEAR CREEK. REPLACE BRIDGE NO. 26		1041	50	NFA								R 90		
							NFA								M 1		
							NFA									C 900	
GREENE	SR 1253 LINDELL ROAD	B-5112	APPLETREE SWAMP. REPLACE BRIDGE NO. 72		850		NFA								R 75		
							NFA									C 775	
GREENE	SR 1432 OAKES ROAD	B-4533	WHEAT SWAMP CREEK. REPLACE BRIDGE NO. 48		970	195	NFA	C 775									
GREENE	SR 1215 APPLE TREE ROAD	B-4755	APPLETREE CREEK. REPLACE BRIDGE NO. 65		610	60	NFA					R 50					
							NFA						C 500				
GREENE	SR 1222 BEAMAN OLD CREEK ROAD	B-4530	BEAMAN RUN. REPLACE BRIDGE NO. 13		1041	50	NFA								R 90		
							NFA								M 1		
							NFA									C 900	
GREENE	SR 1149 WARRENTOWN ROAD	B-4528	TYSON MARSH. REPLACE BRIDGE NO. 25		1610	14	NFA								R 145		
							NFA								M 1		
							NFA									C 1450	
GREENE	SR 1343 WATERSIDE CHURCH ROAD	B-4531	LITTLE CONTENTNEA CREEK. REPLACE BRIDGE NO. 36, LITTLE CONTENTNEA CREEK OVERFLOW. REPLACE BRIDGE NO. 35		2140	290	NFA	C 1850									
							RIGHT OF WAY IN PROGRESS										
ENHANCEMENT PROJECTS																	
GREENE	NC 123	E-5020	NC 123 IN HOOKERTON, ADD DECORATIVE LIGHTING ON BRIDGE NO. 23 OVER CONTENTNEA CREEK.		38	38											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
GREENE	US 258	W-5329	US 258, NORTH OF SR 1117 (FRED HARPER ROAD) TO SOUTH OF SR 1101 (BROWNTOWN ROAD). WIDEN TO PROVIDE A LEFT TURN LANE.		1175		HES			C 1175							

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
JONES ONSLOW	US 17	R-2514*	US 17, MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	233437	34637	T		R 6300 D								
							T		U 4700								
							T				C 33667 D	C 33667 D	C 33666 D				
							T		R 3400 C								
							T				C 12000 C	C 12000 C					
							T			R 3400 B							
							T								C 18667 B	C 18667 B	C 18666 B

A US 17, MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE - COMPLETE
B US 17, SOUTH OF BELGRADE TO NORTH OF MAYSVILLE
C US 17, NORTH OF MAYSVILLE TO SOUTH OF NC 58
D US 17, SOUTH OF NC 58 TO THE NEW BERN BYPASS

PLANNING/DESIGN IN PROGRESS

JONES	NC 41/NC 58	R-5224	NC 41/NC 58, INTERSECTION OF NC 41/NC 58/SR 1300 (MIDDLE ROAD) TO PAVEMENT CHANGE. WIDEN AND RESURFACE.	2.0	1000	1000											

UNDER CONSTRUCTION

FEDERAL BRIDGE PROJECTS																	
JONES	SR 1301 PINE STATE ROAD	B-4563	BIG CHINQUAPIN CREEK. REPLACE BRIDGE NO. 6		1556	70	NFA								R 135		
							NFA								M 1		
							NFA									C 1350	

HAZARD ELIMINATION PROJECTS																	
JONES	US 17	W-5330	US 17, SOUTH OF SR 1002 (WISE FORK ROAD) NORTHWEST TO SOUTH OF SR 1367 (TRENT FARMS ROAD). IMPROVE SUPERELEVATION, OVERLAY PAVEMENT, INSTALL OUTSIDE RUMBLE STRIPES, SNOWPLOWABLE MARKERS AND INSTALL THERMOPLASTIC PAVEMENT MARKINGS.		470	470											

UNDER CONSTRUCTION

RURAL PROJECTS																	
LENOIR	US 70 KINSTON BYPASS	R-2553*	US 70 KINSTON BYPASS. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	12.4	181648	2048	T						R 4900		R 4900		
							T								C 169800		

PLANNING/DESIGN IN PROGRESS

LENOIR	NC 11/NC 55	R-5220	NC 11/NC 55, NEUSE RIVER BRIDGE TO RAILROAD TRACKS. MILL AND RESURFACE.	0.4	275	275											

UNDER CONSTRUCTION

LENOIR	NC 148 FELIX HARVEY PARKWAY	R-2719	NC 148 (FELIX HARVEY PARKWAY) IN KINSTON, US 70 TO NC 58. MULTI-LANES ON NEW LOCATION.	8.4	111585	90285	STP		P 21300 AA								

A NC 148 (FELIX HARVEY PARKWAY), US 70 TO US 258 - UNDER CONSTRUCTION
AA NC 148 (FELIX HARVEY PARKWAY), PAVING OF US 70 TO US 258
BA NC 148 (FELIX HARVEY PARKWAY), US 258 TO SR 1572 (ROUSE ROAD) - COMPLETE
BB NC 148 (FELIX HARVEY PARKWAY), SR 1572 (ROUSE ROAD) TO NC 58 - COMPLETE

PLANNING/DESIGN IN PROGRESS

LENOIR WAYNE	US 70 GOLDSBORO BYPASS	R-2554*	US 70 GOLDSBORO BYPASS, WEST OF NC 581 IN WAYNE COUNTY TO EAST OF SR 1323 (PROMISE LAND ROAD) IN LENOIR COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.5	342381	203261	NHS	CG 8265 BA	CG 8265 BA	CG 8265 BA	CG 8265 BA	CG 8265 BA	CG 8265 BA	CG 8265 BA			
							T	C 73000 A									

A US 70 GOLDSBORO BYPASS, WEST OF NC 581 TO EAST OF SR 1300 (SALEM CHURCH ROAD) - RIGHT OF WAY IN PROGRESS
BA US 70 GOLDSBORO BYPASS, EAST OF SR 1300 (SALEM CHURCH ROAD) TO EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) - UNDER CONSTRUCTION
BB US 70 GOLDSBORO BYPASS, EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) TO WEST OF SR 1714 (CREEK ROAD) - UNDER CONSTRUCTION
C US 70 GOLDSBORO BYPASS, WEST OF SR 1714 (CREEK ROAD) TO EAST OF SR 1323 (PROMISE LAND ROAD) - UNDER CONSTRUCTION

UNDER CONSTRUCTION - SECTION BA - GARVEE BOND FUNDING $75.4 MILLION; PAYBACK FY 2008 - FY 2019; PLANNING/DESIGN IN PROGRESS

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
LENOIR	SR 1569 CAREY ROAD EXTENSION	U-3618	SR 1569 (CAREY ROAD) EXTENSION, SR 1572 (ROUSE ROAD) TO US 258 IN KINSTON. MULTI-LANES ON NEW LOCATION.	1.7	12428	853	STP								R 1300		
							STP										C 10275
							PLANNING/DESIGN IN PROGRESS										
LENOIR	KINSTON	U-2928	GLOBAL TRANSPARK FREIGHT TRANSPORTATION SYSTEM IN KINSTON.	0.0	10646	10646											
							AA SR 1581 (JOHN MEWBORNE ROAD) - COMPLETE										
							AB SPIRIT WAY AND AEROSYSTEMS BOULEVARD - COMPLETE										
							B FREIGHT RAIL IMPROVEMENTS - UNDER CONSTRUCTION										
							C RUNWAY APRON IMPROVEMENTS - UNDER CONSTRUCTION										
FEASIBILITY STUDIES																	
LENOIR	NC 148 HARVEY PARKWAY EXTENSION	FS-1102A	NC 148 (HARVEY PARKWAY EXTENSION), NC 58 TO NC 11. CONSTRUCT MULTI-LANES ON NEW LOCATION.	2.2													
							FEASIBILITY STUDY IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
LENOIR	US 70 BUSINESS	B-4565	NEUSE RIVER. REPLACE BRIDGE NO. 42 AND BRIDGE NO. 43		13543	500	FA		R 450								
							FA		U 193								
							FA			C 12400							
LENOIR	NC 55	B-4926	NEUSE RIVER. REPLACE BRIDGE NO. 20. NEUSE RIVER OVERFLOW. REPLACE BRIDGE NO. 34		8375	100	FA							R 1275			
							FA								C 7000		
LENOIR	NC 903	B-4566	NEUSE RIVER. REPLACE BRIDGE NO. 45		7155	5	FA								R 650		
							FA									C 6500	
LENOIR	SR 1501 OLD JASON ROAD	B-4567	WEST BEAR CREEK. REPLACE BRIDGE NO. 69		950	250	NFA	C 700									
LENOIR	SR 1804 BRITISH ROAD	B-5536	SOUTHWEST CREEK. REPLACE BRIDGE NO. 17		1345		NFA								R 120		
							NFA									C 1225	
LENOIR	SR 1515 ALDRIDGE STORE ROAD	B-4568	FALLING CREEK. REPLACE BRIDGE NO. 67		899	899											
							UNDER CONSTRUCTION										
LENOIR	SR 1515 ALDRIDGE STORE ROAD	B-4569	GROUNDNUT CREEK. REPLACE BRIDGE NO. 68		1055	65	NFA								R 90		
							NFA									C 900	
LENOIR	SR 1732 WALLACE FAMILY ROAD	B-4925	BRIERY RUN. REPLACE BRIDGE NO. 2		990		NFA							R 90			
							NFA								C 900		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
LENOIR	KINSTON	EB-5101	KINSTON WATERFRONT INITIATIVE: PEDESTRIAN BRIDGE OVER NEUSE RIVER.														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
HAZARD ELIMINATION PROJECTS																	
LENOIR	US 70	W-5134	US 70, WEST OF US 70 BUSINESS/US 258 BUSINESS/NC 58 NORTH (QUEEN STREET) AND US 258 SOUTH TO WEST NC 58 SOUTH. CONSTRUCT RAISED MEDIAN WITH LEFT TURNS AT US 258 SOUTH AND SR 1357 (MEADOWBROOK DRIVE) AND RESURFACE.		990	90	HES	C 900									
FEDERAL BRIDGE PROJECTS																	
PAMLICO	NC 55	B-4593	TRENT CREEK. REPLACE BRIDGE NO. 38		3450	100	FA								R 300		
							FA									C 3050	
PAMLICO	NC 304	B-5129	REPLACEMENT OF FIVE STRUCTURES ON NC 304 AS A PILOT PROJECT.		905		FA			R 80 A							
							FA			C 825 A							
							A NC 304, NORTH PRONG OF BAY RIVER. REPLACE BRIDGE NO. 24										
							B NC 304, VANDERMERE CREEK. REPLACE NO. 31 - COMPLETE										
							C NC 304, LITTLE VANDERMERE CREEK. REPLACE BRIDGE NO. 35 - COMPLETE										
							D NC 304, BEAR CREEK. REPLACE BRIDGE NO. 40 - COMPLETE										
							E NC 304, GALE CREEK. REPLACE BRIDGE NO. 42 - COMPLETE										
PAMLICO	SR 1005 NEUSE ROAD	B-4595	BEARD CREEK. REPLACE BRIDGE NO. 14		1503	18	NFA						R 135				
							NFA								C 1350		
PAMLICO	SR 1005 NEUSE ROAD	B-4596	FORK OF BEARD CREEK. REPLACE BRIDGE NO. 28		1029	39	NFA						R 90				
							NFA								C 900		
RURAL PROJECTS																	
EDGECOMBE PITT	NC 33	R-3407	NC 33, US 64 SOUTHEAST OF TARBORO TO US 264 BYPASS IN GREENVILLE. WIDEN TO A MULTI-LANE FACILITY.	17.9	95360	2260	STP								R 3300 A	R 3300 A	
							STP										C 21300 A
							STP										R 9100 B
							STP										C 29000 B
							STP										R 5800 C
							STP										C 21300 C
							A NC 33, US 64 IN TARBORO TO NC 42 AT SCOTT'S CROSSROADS										
							B NC 33, NC 42 AT SCOTT'S CROSSROADS TO NC 222 AT BELVOIR CROSSROADS										
							C NC 33, NC 222 AT BELVOIR CROSSROADS TO US 264 BYPASS										
							PLANNING/DESIGN IN PROGRESS										
PITT	NC 11/NC 903 GREENVILLE SOUTHWEST BYPASS	R-2250*	NC 11/NC 903 GREENVILLE SOUTHWEST BYPASS, NC 11 TO US 264 GREENVILLE BYPASS. FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.2	223377	10565	T									R 12300 A	
							T										C 24600 A
							T						R 12300 B				
							T										M 149 B
							T										C 49900 B
							T					R 26300 C					
							T								M 163 C		
							T									C 21775 C	C 65325 C
							A NC 11/NC 903 GREENVILLE SOUTHWEST BYPASS, NC 11 TO SOUTH OF NC 102										
							B NC 11/NC 903 GREENVILLE SOUTHWEST BYPASS, SOUTH OF NC 102 TO SOUTH OF SR 1126 (FORLINES ROAD)										
							C NC 11/NC 903 GREENVILLE SOUTHWEST BYPASS, SOUTH OF SR 1126 (FORLINES ROAD) TO US 264 GREENVILLE BYPASS										
							PLANNING/DESIGN IN PROGRESS										
URBAN PROJECTS																	
PITT	NC 43	U-5018	NC 43, US 264 TO US 13/NC 11 (MEMORIAL DRIVE) IN GREENVILLE. WIDEN TO A FOUR-LANE DIVIDED FACILITY.		17079	17079											
							A NC 43, US 264 TO SR 1204 (B'S BARBEQUE ROAD) - UNDER CONSTRUCTION										
							B NC 43, SR 1204 (B'S BARBEQUE ROAD) TO US 13/NC 11 (MEMORIAL DRIVE) - COMPLETE										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
PITT	STANTONSBURG ROAD/ TENTH STREET CONNECTOR	U-3315	STANTONSBURG ROAD/TENTH STREET CONNECTOR, MEMORIAL DRIVE TO SR 1702 (EVANS STREET) IN GREENVILLE. MULTI-LANES, SOME NEW LOCATION WITH GRADE SEPARATION AT CSX TRANSPORTATION SYSTEM.	1.2	36200	1600	STP	R 1204	R 1204								
							C	R 3000	R 3000								
							HP	R 3296	R 3296								
							STP			C 19600							
							PLANNING/DESIGN IN PROGRESS										
PITT	SR 1708 FIRE TOWER ROAD EXTENSION	U-5006	SR 1708 (FIRE TOWER ROAD) EXTENSION, SR 1127 (FROG LEVEL ROAD) TO NC 11/NC 903 IN GREENVILLE. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.		21100	600	STP								R 3200	R 3200
							STP									C 14100
							PLANNING/DESIGN IN PROGRESS										
PITT	SR 1700 EVANS STREET/ OLD TAR ROAD	U-2817	SR 1700 (EVANS STREET AND OLD TAR ROAD), SR 1711 (WORTHINGTON ROAD) IN WINTERVILLE TO US 264A (GREENVILLE BOULEVARD) IN GREENVILLE. WIDEN TO MULTI-LANES.	3.8	24861	2261	STP							R 3400		
							STP								C 6400	C 12800
							PLANNING/DESIGN IN PROGRESS										
PITT	SR 1467 STANTONSBURG ROAD	U-5212	SR 1467 (STANTONSBURG ROAD), US 13/NC 11 TO END OF CURB AND GUTTER, MILL AND RESURFACE AND FROM END OF CURB AND GUTTER TO SR 1204, RESURFACE.	1.7	1100	1100										
							UNDER CONSTRUCTION									
FEASIBILITY STUDIES																
PITT	US 264 GREENVILLE BOULEVARD	FS-1002B	US 264 (GREENVILLE BOULEVARD), NC 11 TO NC 33. WIDEN AND IMPROVE INTERSECTIONS.													
							SCHEDULED FOR FEASIBILITY STUDY									
FEDERAL BRIDGE PROJECTS																
PITT	US 13	B-4786	TAR RIVER. REPLACE BRIDGE NO. 38		8530	230	FA							R 1000		
							FA								C 7300	
PITT	NC 33	B-5418	JOHNSON MILL RUN. REPLACE BRIDGE NO. 50		700		FA		R 100							
							FA		C 600							
							BRIDGE PURCHASE ORDER CONTRACT (DPOC)									
PITT	NC 33	B-5301	NORFOLK SOUTHERN RAILROAD. REPLACE BRIDGE NO. 87		5060		FA					R 460				
							FA							C 4600		
PITT	NC 33	B-5419	CREEK. REPLACE BRIDGE NO. 7		925		FA		R 100							
							FA		C 825							
							BRIDGE PURCHASE ORDER CONTRACT (DPOC)									
PITT	NC 903	B-4232	SWIFT CREEK. REPLACE BRIDGE NO. 9	0.0	782	782										
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)									
PITT	SR 1401 OLD RIVER ROAD	B-4787	JOHNSON'S MILL RUN. REPLACE BRIDGE NO. 95		1247	40	NFA	R 200								
							NFA	U 82								
							NFA		C 925							
PITT	SR 1407 BUD PARKER ROAD	B-4234	CONETOE CREEK. REPLACE BRIDGE NO. 98	0.0	720	720										
							UNDER CONSTRUCTION - DIVI DER CONTRACT (DPOC)									

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
PITT	SR 1418 STATON HOUSE ROAD	B-4788	JOHNSON MILL RUN. REPLACE BRIDGE NO. 171		910	60	NFA								R 75		
							NFA									C 775	
PITT	SR 1424 ALPINE-TAYLOR ROAD	B-4789	GRINDLE CREEK. REPLACE BRIDGE NO. 164		990		NFA						R 90				
							NFA							C 900			
PITT	SR 1588 BRIERY SWAMP ROAD	B-5111	BRIERY CREEK. REPLACE BRIDGE NO. 111		1800	100	NFA			R 150							
							NFA				C 1550						
PITT	SR 1753 STOKESTOWN-ST. JOHNS ROAD	B-4604	INDIAN WELLS SWAMP. REPLACE BRIDGE NO. 13		893	893											
							UNDER CONSTRUCTION										
PITT	SR 1777 BLACK JACK-GRIMESLAND ROAD	B-4605	CHICOD CREEK. REPLACE BRIDGE NO. 5		1665	70	NFA								R 145		
							NFA									C 1450	
PITT	SR 1780 BOYDS ROAD	B-4606	CHICOD CREEK. REPLACE BRIDGE NO. 17		1690	70	NFA								R 145		
							NFA									C 1475	
PITT	SR 1923 GARDENVILLE ROAD	B-4607	SWIFT CREEK. REPLACE BRIDGE NO. 43		2950	90	NFA								R 260		
							NFA									C 2600	
PITT	SR 1724 EMMA CANNON ROAD	B-5214	EAST BRANCH OF SWIFT CREEK. REPLACE BRIDGE NO. 37		843	843											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
PITT	SR 1715 JACK JONES ROAD	B-4603	FORK SWAMP. REPLACE BRIDGE NO. 29		1051	60	NFA								R 90		
							NFA								M 1		
							NFA									C 900	
PITT	SR 1900 WEYERHAEUSER ROAD	B-4791	FORK OF SWIFT CREEK. REPLACE BRIDGE NO. 154		950	950											
							UNDER CONSTRUCTION - PART OF BD-5102										
PITT	SR 1255 SHORT BRIDGE ROAD	B-4688	LAWRENCE RUN. REPLACE BRIDGE NO. 157		722	7	NFA							R 65			
							NFA								C 650		
PITT	SR 1753 STOKESTOWN-ST. JOHNS ROAD	B-5420	TUCKLEBERRY CREEK. REPLACE BRIDGE NO. 211		575		NFA		R 50								
							NFA		C 525								
							BRIDGE PURCHASE ORDER CONTRACT (DPOC)										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 2

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
PITT	SR 1565 NORTH BEAUFORT STREET	B-3684	TAR RIVER. REPLACE BRIDGE NO. 129 TAR RIVER OVERFLOW. REPLACE BRIDGE NO. 127	0.0	16179	16179											
							UNDER CONSTRUCTION										
MUNICIPAL BRIDGE PROJECTS																	
PITT	GREENVILLE	B-5100	KING GEORGE ROAD OVER MEETING HOUSE BRANCH IN GREENVILLE. REPLACE BRIDGE NO. 421		40	40											
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY										
BICYCLE AND PEDESTRIAN PROJECTS																	
PITT	COASTAL CAROLINA TRAIL	EB-4703	COASTAL CAROLINA RAIL TRAIL, STOKES TO PACTOLUS.														
							SCHEDULED FOR FEASIBILITY STUDY										
PITT	GREENVILLE	EB-4996	GREEN MILL RUN GREENWAY, CHARLES BOULEVARD TO EVANS PARK IN GREENVILLE. CONSTRUCT GREENWAY.		1375		HP	C 1375									
PITT	GREENVILLE	EB-4997	PARKERS CREEK GREENWAY, TAR RIVER TO US 13 IN GREENVILLE. CONSTRUCT GREENWAY.														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY BY CITY										
PITT	GREENVILLE	EB-4702	SOUTH TAR RIVER GREENWAY, SOUTH OF TAR RIVER FROM TOWN COMMONS TO GREEN MILL RUN GREENWAY IN GREENVILLE. CONSTRUCT GREENWAY.	3.0	2850	2850											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
PITT	SR 1711 WORTHINGTON ROAD	W-5504	SR 1711 (WORTHINGTON ROAD), FORK SWAMP. REPLACE BRIDGE NO. 28		525		HES HES	R 100 C 425									
							FORMERLY B-4602										
PITT	SR 1711 WORTHINGTON ROAD	W-5102	SR 1711 (WORTHINGTON ROAD), SR 1700 (OLD TAR ROAD) TO NC 43. VARIOUS SAFETY IMPROVEMENTS.	3.7	1012	1012											
							UNDER CONSTRUCTION										
PASSENGER RAIL PROJECTS																	
PITT	GREENVILLE	P-5000	TRACK IMPROVEMENTS AT NORFOLK SOUTHERN AND CSX TRANSPORTATION RAILROADS. STREAMLINE RAIL NETWORK TO MINIMIZE BLOCKING OF HIGHWAY-RAILROAD AT GRADE CROSSINGS.		7700	3100	O	C 2300	C 2300								
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT

From Policy to Projects

DIVISION 3

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
BRUNSWICK NEW HANOVER	I-140/US 17 WILMINGTON BYPASS	R-2633*	I-140/US 17 WILMINGTON BYPASS, US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	532109	281176	NHS	CG 3405 AA	CG 3405 AA	CG 3405 AA	CG 3405 AA	CG 3405 AA	CG 3405 AA	CG 3405 AA	CG 3405 AA	CG 3405 AA	
							NHS	C 15333 AA									
							S(M)	C 3450 AA									
							NHS		G 13400 BA	G 13400 BA	G 13400 BA						
							NHS		G 31750 BB	G 31750 BB	G 31750 BB	G 31750 BB					
							NHS							P 15450 BC	P 15450 BC		

AA I-140/US 17 WILMINGTON BYPASS, NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY - UNDER CONSTRUCTION
AB I-140/US 17 WILMINGTON BYPASS, NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY - UNDER CONSTRUCTION
BA I-140/US 17 WILMINGTON BYPASS, US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD) - RIGHT OF WAY IN PROGRESS
BB I-140/US 17 WILMINGTON BYPASS, SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON - RIGHT OF WAY IN PROGRESS
BC I-140/US 17 WILMINGTON BYPASS, US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON
CA I-140/US 17 WILMINGTON BYPASS, WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133 - COMPLETE
CB I-140/US 17 WILMINGTON BYPASS, WEST OF NC 133 TO US 117 - COMPLETE
CC I-140/US 17 WILMINGTON BYPASS, US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE - COMPLETE

PLANNING/DESIGN IN PROGRESS; GARVEE BOND FUNDING $31.05 MILLION; PAYBACK FY 2010-2021

BRUNSWICK	US 17/US 74/US 76	R-3601	US 17/US 74/US 76, NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE NO. 107 AND BRIDGE NO. 108.	1.5	21849	572	NHS	R 200									
							NHS	U 200									
							NHS	M 77									
							NHS		C 20800								

PLANNING/DESIGN IN PROGRESS

BRUNSWICK	NC 211	R-5021	NC 211, SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO MULTI-LANES.	6.6	75756	500	STP	R 5000	R 5000								
							STP						U 3200				
							STP						M 256				
							STP							C 20600	C 20600		C 20600

PLANNING/DESIGN IN PROGRESS

BRUNSWICK	SR 1472 VILLAGE ROAD	R-4063	SR 1472 (VILLAGE ROAD), WEST OF SR 1437 (OLD FAYETTEVILLE ROAD) TO SR 1438 (LANVALE ROAD). WIDEN TO MULTI-LANES.	3.4	21864	930	STP	R 3850									
							STP	U 1500									
							STP		M 84								
							STP				C 7750	C 7750					

PLANNING/DESIGN IN PROGRESS

BRUNSWICK	SR 1500 MIDWAY ROAD SR 1401 GALLOWAY ROAD	R-3434	SR 1500 (MIDWAY ROAD)/SR 1401 (GALLOWAY ROAD), NC 211 TO US 17 BYPASS. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	7.5	36686	1269	STP							R 1000			
							STP								M 417		
							STP										C 34000

PLANNING/DESIGN IN PROGRESS

BRUNSWICK	NEW ROUTE	R-3324	NEW ROUTE (LONG BEACH ROAD EXTENSION), NC 211 TO NC 87 AT SR 1525 (BETHEL ROAD). TWO LANE CONNECTOR ON NEW LOCATION.	1.2	38889	18011	STP	M 78									
							STP		C 20800								

RIGHT OF WAY AND PLANNING/DESIGN IN PROGRESS

BRUNSWICK	SR 1163 GEORGETOWN ROAD	R-3432	SR 1163 (GEORGETOWN ROAD) EXTENSION, SR 1184 (OCEAN ISLE BEACH ROAD) TO NC 179. TWO LANES ON NEW LOCATION.	2.8	12938	1200	S	R 2010									
							S	U 328									
							S		C 9400								

PLANNING/DESIGN IN PROGRESS

BRUNSWICK	SR 1472 VILLAGE ROAD	R-4002	SR 1472 (VILLAGE ROAD), WEST OF SR 1437 (OLD FAYETTEVILLE ROAD) TO EAST OF US 17 INTERCHANGE RAMPS WITH DUAL LEFT TURN LANES ON NORTH RAMP TO US 17. WIDEN TO MULTI-LANES.	0.9	11285	11285											

UNDER CONSTRUCTION

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
BRUNSWICK	US 74/US 76	U-3337	US 74/US 76, SR 1437 (OLD FAYETTEVILLE ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE.	0.0	8200	500	NHS								R 700		
							NHS										C 7000
							PLANNING/DESIGN IN PROGRESS										
BRUNSWICK NEW HANOVER	NEW ROUTE CAPE FEAR SKYWAY	U-4738*	NEW ROUTE (CAPE FEAR SKYWAY), US 17 TO INDEPENDENCE BOULEVARD-CAROLINA BEACH ROAD INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER.	9.5	1030589	6919	O										R 116500
							O										M 2670
							O										C 904500
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PROJECT CURRENTLY UNDER STUDY BY THE NORTH CAROLINA TURNPIKE AUTHORITY										
FEASIBILITY STUDIES																	
BRUNSWICK	US 17	FS-0803A	US 17, PROPOSED I-140 TO NC 133 (VILLAGE ROAD). ADD ADDITIONAL LANES.	6.0													
							FEASIBILITY STUDY IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
BRUNSWICK	NC 133	BK-5129	REMOVE AND REPLACE FENDER SYSTEM ON BRIDGE NO. 14 OVER THE INTRACOASTAL WATERWAY.		1792	1792											
							UNDER CONSTRUCTION										
BRUNSWICK	NC 211	B-4438	BRANCH OF JUNIPER CREEK. REPLACE BRIDGE NO. 47		1070		FA							R 95			
							FA								C 975		
BRUNSWICK	SR 1357 SMITH AVENUE	B-5540	BRANCH OF SHALLOTTE RIVER. REPLACE BRIDGE NO. 202		550		NFA								R 50		
							NFA									C 500	
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	BD-5103	DIVISION 3 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		30360	2360	NFA	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500	
							NFA	C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500	
							PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	BF-5303	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 3.		200	20	NFA	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	BL-5503	BRIDGE IMPROVEMENTS IN DIVISION 3.		100		S	PE 100									
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	BS-5403	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 3.		200	20	S	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
BRUNSWICK	SR 1349 BRIDGES ROAD	B-4440	MULBERRY SWAMP. REPLACE BRIDGE NO. 163		968	60	NFA				R 80						
							NFA				M 28						
							NFA					C 800					
BRUNSWICK	SR 1342 MAKATOKA ROAD	B-4439	BRANCH JUNIPER CREEK. REPLACE BRIDGE NO. 100		1492	5	NFA							R 135			
							NFA							M 2			
							NFA								C 1350		
BRUNSWICK	SR 1500 MIDWAY ROAD	B-5311	MIDDLE SWAMP. REPLACE BRIDGE NO. 104		887		FA							R 80			
							FA							M 7			
							FA								C 800		
BRUNSWICK	SR 1432 OLD MILL ROAD	B-4928	MILL CREEK. REPLACE BRIDGE NO. 28		1155		NFA							R 105			
							NFA								C 1050		
BRUNSWICK	SR 1115 STONE CHIMNEY ROAD	B-5217	BRANCH OF LOCKWOOD FOLLY RIVER. REPLACE BRIDGE NO. 59		788	788											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
MITIGATION PROJECTS																	
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		378	378											
							IN PROGRESS										
FERRY PROJECTS																	
BRUNSWICK CARTERET NEW HANOVER	VARIOUS	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		1150		NHS						C 1150				
HAZARD ELIMINATION PROJECTS																	
BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	VARIOUS	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		803	653	HES	R 50									
							HES	C 100									
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
BRUNSWICK	US 17	K-5301	US 17, RENOVATE REST AREA TO INCLUDE ADA COMPLIANT FAMILY RESTROOM AND UPGRADE OF FIXTURES AND FINISHES.		500		NHS							C 500			
INTERSTATE PROJECTS																	
DUPLIN NEW HANOVER PENDER SAMPSON	I-40	I-5203	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 3.		5230	523	IMPM	C 523	C 523	C 523	C 523	C 523	C 523	C 523	C 523	C 523	

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
DUPLIN PENDER SAMPSON	I-40	I-5001	I-40, JOHNSTON-SAMPSON COUNTY LINE (MILE POST 340) TO US 117(MILE POST 390) IN PENDER COUNTY. MILL AND RESURFACE.	50.0	47121	40940	IMPM	CG 883 B	CG 883 B	CG 883 B	CG 883 B	CG 883 B	CG 883 B	CG 883 B			
								A I-40, MILEPOST 390 TO MILEPOST 369.4 - UNDER CONSTRUCTION AB I-40, MILEPOST 369.4 TO MILEPOST 348.5 - UNDER CONSTRUCTION B I-40, MILEPOST 348.5 TO MILEPOST 340 - COMPLETE SECTION B COMPLETE, GARVEE BOND FUNDING $10.8 MILLION; PAYBACK FY 2007 - FY 2018									
DUPLIN SAMPSON	I-40	I-5376	I-40, JOHNSTON COUNTY LINE TO SOUTH OF US 117 (MILE MARKER 369.4). PAVEMENT REHABILITATION.	29.7	9900		IMPM								C 9900		
DUPLIN PENDER	I-40	I-5388	I-40, SOUTH OF US 117 IN DUPLIN COUNTY (MILE MARKER 369.4) TO NORTH OF US 117 IN PENDER COUNTY (MILE MARKER 389.5). PAVEMENT REHABILITATION.	20.0	6700		IMPM									C 6700	
RURAL PROJECTS																	
CUMBERLAND DUPLIN SAMPSON	NC 24	R-2303*	NC 24, WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTYTO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	414335	70601	T	M 103 A									R 7250 E
							T		C 30100 A								C 26400 E
							T	M 3 B									R 13900 F
							T		C 12525 B	C 12525 B	C 12525 B	C 12525 B					C 105000 F
							T	M 422 C									
							T		C 11675 C	C 11675 C	C 11675 C	C 11675 C					
							T	M 356 D									
							T		C 63400 D								
							T										
							T										
							T										
							T										
								A NC 24, WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD) - RIGHT OF WAY IN PROGRESS B NC 24, SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY - RIGHT OF WAY IN PROGRESS C NC 24, SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD) - RIGHT OF WAY IN PROGRESS D NC 24, SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE) - RIGHT OF WAY IN PROGRESS DA NC 24, WEST OF SR 1262 TO EAST OF US 421 - COMPLETE E NC 24, US 421/US 701/SR 1296 (SUNSET AVENUE) TO WEST OF SR 1920 (MOLTONVILLE ROAD) F NC 24, WEST OF SR 1920 (MOLTONVILLE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY									
DUPLIN	NC 41	R-2531	NC 41, NC 11 IN TIN CITY TO EAST OF I-40. WIDEN TO MULTI-LANES.	3.3	7411	611	STP						R 700				
							STP										C 6100
								PLANNING/DESIGN IN PROGRESS									
FEDERAL BRIDGE PROJECTS																	
DUPLIN	NC 111	B-5534	BURNT COAT CREEK. REPLACE BRIDGE NO. 82		1400		FA								R 125		
							FA									C 1275	
DUPLIN	SR 1105 CARLTON CHAPEL CHURCH ROAD	B-5143	STEWARTS CREEK. REPLACE BRIDGE NO. 408		955	100	NFA			R 80							
							NFA				C 775						
DUPLIN	SR 1162 BAY STREET	B-5303	ISLAND CREEK. REPLACE BRIDGE NO. 45		1405		NFA						R 130				
							NFA							C 1275			
DUPLIN	SR 1704 KITTY NOECKER ROAD	B-4502	PANTHER CREEK. REPLACE BRIDGE NO. 144		857	6	NFA							R 75			
							NFA							M 1			
							NFA								C 775		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
DUPLIN	SR 1004 SUMMERLINS CROSSROAD	B-4501	BRANCH OF NE CAPE FEAR RIVER. REPLACE BRIDGE NO. 325		1029	8	NFA							R 100			
							NFA							M 1			
							NFA								C 920		
INTERSTATE PROJECTS																	
NEW HANOVER PENDER	I-40	I-5357	I-40, SOUTH OF NC 210 (MILE MARKER 408.6) IN PENDER COUNTY TO END OF I-40 (MILE MARKER 420) IN NEW HANOVER COUNTY. PAVEMENT REHABILITATION.	11.3	8600		IMPM							C 4300	C 4300		
NEW HANOVER	I-140	I-5301	I-140, MARKET STREET TO I-40. PAVEMENT REHABILITATION.	6.0	2000		IMPM					C 2000					
NEW HANOVER	I-140	I-5325	I-140, I-40 TO US 421. PAVEMENT REHABILITATION.	6.0	2000		IMPM						C 2000				
RURAL PROJECTS																	
NEW HANOVER	SR 1573 DOW ROAD	R-4708	SR 1573 (DOW ROAD), US 421 (LAKE PARK BOULEVARD) IN CAROLINA BEACH TO US 421 (FORT FISHER BOULEVARD) IN KURE BEACH. WIDEN TO MULTI-LANES.	3.9	23400		STP								R 4700	R 4700
							STP									C 14000
							PLANNING/DESIGN IN PROGRESS										
NEW HANOVER PENDER	US 17 HAMPSTEAD BYPASS	R-3300*	US 17 HAMPSTEAD BYPASS, US 17 TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	14.0	220240		T						R 20000				
							T						U 1240				
							T										C 199000
							PLANNING/DESIGN IN PROGRESS										
URBAN PROJECTS																	
NEW HANOVER	US 17 BUSINESS MARKET STREET	U-4902	US 17 BUSINESS (MARKET STREET), COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	8.6	13794	794	NHS								R 125 B		
							NHS								C 3250 B		
							NHS								R 125 C		
							NHS								C 3250 C		
							NHS								R 250 D		
							NHS								C 6000 D		
							A US 17 BUSINESS (MARKET STREET), SR 1272 (NEW CENTRE DRIVE) TO MARTIN LUTHER KING JR., BOULEVARD - UNDER CONSTRUCTION										
							B US 17 BUSINESS (MARKET STREET), COLONIAL DRIVE TO SR 1272 (NEW CENTRE DRIVE)										
							C US 17 BUSINESS (MARKET STREET), MARTIN LUTHER KING JR., BOULEVARD TO SR 1409 (MILITARY CUTOFF ROAD)										
							D US 17 BUSINESS (MARKET STREET), SR 1409 (MILITARY CUTOFF ROAD) TO SR 1402 (PORTERS NECK ROAD)										
							PLANNING/DESIGN IN PROGRESS										
NEW HANOVER	SR 1175 KERR AVENUE	U-3338	SR 1175 (KERR AVENUE), RANDALL PARKWAY TO SR 2649 (MARTIN LUTHER KING, JR. PARKWAY) IN WILMINGTON. WIDEN TO MULTI-LANES.	3.2	66946	2691	STP	R 22500 B									
							STP	U 1700									
							STP			C 19300 B							
							STP								R 3913 C	R 3912 C	
							STP								U 1030 C		
							STP									C 11900 C	
							B SR 1175 (KERR AVENUE), RANDALL PARKWAY TO SR 2649 (MARTIN LUTHER KING, JR. PARKWAY)										
							C SR 1175 (KERR AVENUE) INTERCHANGE AT SR 2649 (MARTIN LUTHER KING, JR. PARKWAY)										
							PLANNING/DESIGN IN PROGRESS										
NEW HANOVER	SR 1409 MILITARY CUTOFF ROAD EXTENSION	U-4751*	SR 1409 (MILITARY CUTOFF ROAD) EXTENSION, SR 1409 (MILITARY CUTOFF ROAD) TO US 17 IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	4.0	73778	5570	T			R 9050	R 9050						
							T			U 780							
							T					M 4328					
							T						C 15000	C 15000	C 15000		
							PLANNING/DESIGN IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
URBAN PROJECTS																	
NEW HANOVER	SR 2048 GORDON ROAD	U-3831	SR 2048 (GORDON ROAD), NC 132 INTERCHANGE RAMP TO WEST OF US 17 BUSINESS (MARKET STREET) IN WILMINGTON. WIDEN TO MULTI-LANES.	2.4	18794	374	S		R 100 A								
							S		C 1000 A								
							STP										R 4200 B
							STP										C 13100 B
							STP		M 20 A								
							A SR 2048 (GORDON ROAD), NC 132 INTERCHANGE RAMP TO SR 2270 (WOOD SORRELL ROAD)										
							B SR 2048 (GORDON ROAD), SR 2270 (WOOD SORRELL ROAD) TO WEST OF US 17 (MARKET STREET)										
							PLANNING/DESIGN IN PROGRESS										
NEW HANOVER	NC 132 COLLEGE ROAD	U-5300	US 117-NC132 (COLLEGE ROAD), SR 1272 (NEW CENTRE DRIVE) TO SR 2048 (GORDON ROAD) IN WILMINGTON. WIDEN TO MULTI-LANES.	2.5	36520		NHS									R 7300	R 7300
							NHS									U 820	
							NHS										C 21100
							PLANNING/DESIGN IN PROGRESS										
NEW HANOVER	SR 1209 INDEPENDENCE BOULEVARD EXTENSION	U-4434*	SR 1209 (INDEPENDENCE BOULEVARD EXTENSION), RANDALL PARKWAY TO US 74 (MLK, JR. PARKWAY). MULTI-LANES ON NEW LOCATION.	1.7	60151	4076	T								R 15187	R 15188	
							T										C 25700
							PLANNING/DESIGN IN PROGRESS										
NEW HANOVER	US 76 OLEANDER DRIVE	U-4718	US 76 (OLEANDER DRIVE) AND NC 132 (COLLEGE ROAD) IN WILMINGTON. INTERSECTION IMPROVEMENTS.		2342	2342											
							A US 76 (OLEANDER DRIVE) AT NC 132 (COLLEGE ROAD). RESURFACING - COMPLETE										
							B US 76 (OLEANDER DRIVE) AT NC 132 (COLLEGE ROAD). DRAINAGE WORK - UNDER CONSTRUCTION										
							PLANNING/DESIGN IN PROGRESS										
NEW HANOVER	RANDALL PARKWAY	U-4920	RANDALL PARKWAY, INDEPENDENCE BOULEVARD/COVIL AVENUE TO SOUTH COLLEGE ROAD IN WILMINGTON. WIDEN TO MULTI-LANES.		4968	4968											
							UNDER CONSTRUCTION BY CITY										
NEW HANOVER	I-140/US 17 WILMINGTON BYPASS	U-4436*	I-140/US 17 WILMINGTON BYPASS AND SR 1318 (BLUE CLAY ROAD) IN WILMINGTON. CONSTRUCT AN INTERCHANGE.	0.1	11204	404	T										R 4200
							T										C 6600
							UNFUNDED LOOP PROJECT										
FEASIBILITY STUDIES																	
NEW HANOVER ONSLOW PENDER	US 17	FS-0803B	US 17, I-140 TO NC 50 IN ONSLOW COUNTY. ADD ADDITIONAL LANES.	18.5													
							FEASIBILITY STUDY IN PROGRESS										
NEW HANOVER	US 421 CAROLINA BEACH ROAD	FS-1003B	US 421 (CAROLINA BEACH ROAD), SANDERS ROAD TO NC 132 (COLLEGE ROAD). WIDEN ROADWAY.														
							SCHEDULED FOR FEASIBILITY STUDY										
FEDERAL BRIDGE PROJECTS																	
NEW HANOVER	NC 133	B-4590	SMITH CREEK. REPLACE BRIDGE NO. 29		4521	9	FA							R 410			
							FA							M 2			
							FA								C 4100		
NEW HANOVER	SR 1100 RIVER ROAD	B-5236	LORDS CREEK. REPLACE BRIDGE NO. 19		2025	100	FA			R 175							
							FA					C 1750					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
NEW HANOVER	SR 1627 3RD. AVENUE	B-5103	ABANDON RAILROAD. REMOVE BRIDGE NO. 35 AND REPLACE WITH FILL.		5160	150	FA			R 10							
							FA				C 5000						
							REMOVE STRUCTURE AND FILL										
NEW HANOVER	CORNELIUS HARNET DRIVE OLD NC 133	B-3881	CSX TRANSPORTATION. REPLACE BRIDGE NO. 26	0.0	4819	4819											
							UNDER CONSTRUCTION										
NEW HANOVER	SR 1002 HOLLY SHELTER ROAD	B-4591	ISLAND CREEK. REPLACE BRIDGE NO. 4		645	60	NFA		R 50								
							NFA		U 31								
							NFA		M 4								
							NFA			C 500							
BICYCLE AND PEDESTRIAN PROJECTS																	
NEW HANOVER	WILMINGTON	EB-5121	EAST COAST GREENWAY. CONSTRUCT GREENWAY.		1950	1950											
							A 17TH STREET - JOHN D. BARRY ROAD TO HALYBURTON PARK AND GEORGE ANDERSON DRIVE TO MUSEUM DRIVE - UNDER CONSTRUCTION										
							B INDEPENDENCE BOULEVARD, CONVERSE DRIVE TO PARK AVENUE; ROSEMONT AVENUE, WILSHIRE BOULEVARD TO END OF ROSEMONT - UNDER CONSTRUCTION										
ENHANCEMENT PROJECTS																	
NEW HANOVER	WILMINGTON	E-4749	CONSTRUCT A BIKE PATH CONNECTING THE RIVER TO SEA BIKEWAY TO THE EASTWOOD ROAD PATH IN WILMINGTON.		185	185											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
NEW HANOVER	US 76 OLEANDER DRIVE	W-5132	US 76 (OLEANDER DRIVE) AT US 117/NC 132 (COLLEGE ROAD). CONSTRUCT A RIGHT TURN LANE ON US 76 WEST-BOUND ONTO US 117/NC 132.		95	95											
							UNDER CONSTRUCTION										
NEW HANOVER	US 421 CAROLINA BEACH ROAD	W-5103	US 421 (CAROLINA BEACH ROAD), GEORGE ANDERSON ROAD TO SR 1100 (RIVER ROAD) IN WILMINGTON. VARIOUS SAFETY IMPROVEMENTS.	7.8	2519	2519											
							UNDER CONSTRUCTION										
NEW HANOVER	NC 133	W-5306	NC 133, US 117/NC 132 IN CASTLE HAYNE. CONSTRUCT A ROUNDABOUT.		1360	120	HES	R 40									
							HES	C 1200									
							RIGHT OF WAY IN PROGRESS										
NEW HANOVER	NC 132 COLLEGE ROAD	W-5104	NC 132 (COLLEGE ROAD), US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD) IN WILMINGTON. VARIOUS SAFETY	4.4	2262	2262											
							UNDER CONSTRUCTION										
PASSENGER RAIL PROJECTS																	
NEW HANOVER	WILMINGTON	P-5001	TRACK AND STATION RIGHT OF WAY ACQUISITION.		9257	9257											
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
JONES ONSLOW	US 17	R-2514*	US 17, MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	233437	34637	T		R 6300 D								
							T		U 4700								
							T				C 33667 D	C 33667 D	C 33666 D				
							T		R 3400 C								
							T				C 12000 C	C 12000 C					
							T			R 3400 B							
							T								C 18667 B	C 18667 B	C 18666 B

A US 17, MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE - COMPLETE
B US 17, SOUTH OF BELGRADE TO NORTH OF MAYSVILLE
C US 17, NORTH OF MAYSVILLE TO SOUTH OF NC 58
D US 17, SOUTH OF NC 58 TO THE NEW BERN BYPASS

PLANNING/DESIGN IN PROGRESS

ONSLOW	NC 53 BURGAW HIGHWAY	R-5023	NC 53 (BURGAW HIGHWAY), SR 1135 (MORNINGSIDE ROAD) TO WEST OF SR 1109 (HOLLY SHELTER ROAD). WIDEN TO THREE LANES AND ADD TWO FOOT PAVED SHOULDERS.		6812	3202	S	C 1610 B									
							S	C 2000 C									

A NC 53 (BURGAW HIGHWAY), SR 1135 (MORNINGSIDE ROAD) TO SR 1116 (ONSLOW PINES ROAD) - COMPLETE
B NC 53 (BURGAW HIGHWAY), SR 1116 (ONSLOW PINES ROAD) TO SR 1105 (HAWS RUN ROAD)
C NC 53 (BURGAW HIGHWAY), SR 1105 (HAWS RUN ROAD) TO WEST OF SR 1109 (HOLLY SHELTER ROAD)

URBAN PROJECTS																	
ONSLOW	US 17	U-4007	US 17, US 17 BUSINESS (JACKSONVILLE BYPASS) TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION.	1.4	201874	82914	NHS							R 14572 C	R 29143 C
							NHS								C 26300 C
							NHS								R 32345 D
							NHS								C 16600 D

A SR 1702 (WHITE STREET) EXTENSION, SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD) - UNDER CONSTRUCTION
B WESTERN PARKWAY, COUNTRY CLUB ROAD TO WESTERN BOULEVARD - UNDER CONSTRUCTION
C US 17, WESTERN BOULEVARD TO FAIRWAY DRIVE
D US 17, FAIRWAY DRIVE TO DRUMMER KELLUM ROAD

PLANNING/DESIGN IN PROGRESS

ONSLOW	NC 24 LEJEUNE BOULEVARD	U-5508	NC 24 (LEJEUNE BOULEVARD) AT NC 53 (WESTERN BOULEVARD). REPLACE CULVERT.			3000	STP		R 1000								
							STP			C 2000							

PLANNING/DESIGN IN PROGRESS

ONSLOW	NC 111	U-4905	NC 111, US 258/NC 24 TO SR 1221 (FOWLER MANNING ROAD). UPGRADE ROADWAY.	5.1	5467	5467											

UNDER CONSTRUCTION

ONSLOW	SR 1308 GUM BRANCH ROAD	U-4906	SR 1308 (GUM BRANCH ROAD), EAST CITY LIMITS OF RICHLANDS TO SR 1322 (SUMMERSILL SCHOOL ROAD). WIDEN TO THREE LANES.	7.5	10720	15	STP			R 1000							
							STP			M 5							
							STP			C 9700							

PLANNING/DESIGN IN PROGRESS

ONSLOW	SR 1308 GUM BRANCH ROAD	U-5319	SR 1308 (GUM BRANCH ROAD) AND SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. INSTALL DUAL LEFT TURN MOVEMENT FOR SOUTHBOUND SR 1308.		422	422											

UNDER CONSTRUCTION

ONSLOW	SR 1403 COUNTRY CLUB ROAD	U-4907	SR 1403 (COUNTRY CLUB ROAD), NORTH OF OFFICE PARK DRIVE TO SR 1406 (PINEY GREEN ROAD). WIDEN TO THREE LANES.	1.0	2262	2262											

UNDER CONSTRUCTION

ONSLOW	SR 1406 PINEY GREEN ROAD	U-3810	SR 1406 (PINEY GREEN ROAD), US 17 TO NC 24 IN JACKSONVILLE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	6.8	88563	37163	STP	C 51400									

RIGHT OF WAY IN PROG

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT From Policy to Projects STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
ONSLOW	JACKSONVILLE	U-5168	JACKSONVILLE COMPUTERIZED SIGNAL SYSTEM.		7900	900	STP	C 5000									
							C	C 2000									
							RIGHT OF WAY IN PROGRESS										
ONSLOW	NC 24 LEJEUNE BOULEVARD	U-5132	NC 24 (LEJEUNE BOULEVARD). CONSTRUCT A TRUMPET INTERCHANGE BETWEEN SR 1308 (BELL FORK ROAD) AND US 17 BYPASS.		15985	4485	DOD	C 11500									
							RIGHT OF WAY IN PROGRESS										
ONSLOW	SR 1324 RAMSEY ROAD	U-4904	SR 1324 (RAMSEY ROAD), SR 1308 (GUM BRANCH ROAD) TO SR 1327 (KELLUM LOOP ROAD). UPGRADE ROADWAY.	6.7	27	27											
							UNDER CONSTRUCTION										
FEASIBILITY STUDIES																	
ONSLOW	NC 24	FS-1103A	NC 24 TO SR 1459 (WALTON ROAD). CONSTRUCT MEDIAN, ACCESS MANAGEMENT IMPROVEMENTS, ITS, AND DRAINAGE IMPROVEMENTS.	6.6													
							FEASIBILITY STUDY IN PROGRESS										
ONSLOW	NC 172/NC 210	FS-1003C	NC 172/NC 210, US 17 TO NC 172 AND NC 172, USMC GATE TO NC 210. WIDEN TO MULTI-LANES.														
							FEASIBILITY STUDY IN PROGRESS										
ONSLOW	SR 1470 WESTERN BOULEVARD	FS-1003A	SR 1470 (WESTERN BOULEVARD), US 17 TO NC 24. CONSTRUCT MEDIAN, ACCESS MANAGEMENT IMPROVEMENTS, AND DRAINAGE IMPROVEMENTS.														
							SCHEDULED FOR FEASIBILITY STUDY										
FEDERAL BRIDGE PROJECTS																	
ONSLOW	US 17 BUSINESS	B-4214	NEW RIVER. REPLACE BRIDGE NO. 24	0.0	19805	19805											
							UNDER CONSTRUCTION										
ONSLOW	SR 1557 WHEELER CREEK ROAD	B-4781	BRANCH OF NEW RIVER. REPLACE BRIDGE NO. 226														
							PART OF BD-5103 PROJECT										
ONSLOW	SR 1333 EMMETT LANE	B-5309	WHITE OAK RIVER. REPLACE BRIDGE NO. 10		1980		NFA						R 180				
							NFA							C 1800			
BICYCLE AND PEDESTRIAN PROJECTS																	
ONSLOW	JACKSONVILLE	EB-4705	LEJEUNE BOULEVARD GREENWAY IN JACKSONVILLE, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), E-3407 TO MONT-FORD POINT ROAD.	2.8	650	650											
							UNDER CONSTRUCTION										
ONSLOW	JACKSONVILLE	EB-5505	SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE, GATEWAY DRIVE TO SR 1308 (GUM BRANCH ROAD). WIDEN EXISTING SIDEWALK AND CONSTRUCT MULTI-USE TRAIL.		400		STPEB						C 400				
ONSLOW	JACKSONVILLE	EB-5503	SR 1336 (HENDERSON DRIVE) IN JACKSONVILLE, DORIS AVENUE TO US 17 (MARINE BOULEVARD). WIDEN TO INCLUDE 5 FOOT BIKE LANE.		500		STPEB					C 500					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
HAZARD ELIMINATION PROJECTS																	
ONSLOW	US 17 NC 53	W-5147	US 17 (NORTH MARINE BOULEVARD) AT NC 53 (WESTERN BOULEVARD) AND NC 53 (WESTERN BOULEVARD) AT SR 1403 (COUNTRY CLUB ROAD), ONSLOW COUNTY. INSTALL HIGH VISIBILITY CROSSWALKS WITH ACTUATED PEDESTRIAN HEADS, NEW PAVEMENT MARKINGS, WHEEL CHAIR RAMPS AND REFUGE ISLANDS. REFUGE ISLANDS.		377	377											
							UNDER CONSTRUCTION										
ONSLOW	SR 1509 QUEENS CREEK ROAD	W-5105	SR 1509 (QUEENS CREEK ROAD), SR 1503 TO NC 24. INSTALL PAVED SHOULDERS AND RUMBLE STRIPS.	4.0	1379	1379											
							UNDER CONSTRUCTION										
ONSLOW	SR 1501 SANDRIDGE ROAD	W-5328	SR 1501 (SANDRIDGE ROAD), BUCKHEAD ROAD TO MILE POST 3.13. WIDEN TO A THREE LANE SECTION.		2550		HES				R 500						
							HES				C 2050						
							COMBINE LET WITH W-5106 AND W-5222										
ONSLOW	SR 1501 SANDRIDGE ROAD	W-5322	SR 1501 (SANDRIDGE ROAD), SOUTH OF SR 1661 (FOXTRACE LANE) TO NORTH OF SR 1698 (SAVANNA COURT). WIDEN TO A THREE LANE SECTION.		2500		HES				R 500						
							HES				C 2000						
							COMBINE LET WITH W-5106 AND W-5228										
ONSLOW	SR 1501 SANDRIDGE ROAD	W-5106	SR 1501 (SANDRIDGE ROAD), MILEPOST 3.13 TO SR 1500 (STARLING ROAD). WIDEN TO THREE LANES.	1.4	4707	207	HES				R 2000						
							HES				C 2500						
							COMBINE LET WITH W-5322 AND W-5228										
INTERSTATE PROJECTS																	
PENDER	I-40	I-5302	I-40, US 117 (MILE MARKER 389.5) TO NC 53 (MILE MARKER 398.9). PAVEMENT REHABILITATION.	9.4	7150		IMPM				C 7150						
PENDER	I-40	I-5326	I-40, NC 53 (MILE MARKER 398.9) TO NC 210 (MILE MARKER 408.6). PAVEMENT REHABILITATION.	9.7	7400		IMPM					C 7400					
FEDERAL BRIDGE PROJECTS																	
PENDER	NC 50/NC 210	B-4929	INTRACOASTAL WATERWAY. REPLACE BRIDGE NO. 16	0.8	35527	1200	FA		R 3070								
							FA		U 403								
							FA				M 154						
							FA					C 15350	C 15350				
PENDER	NC 210	B-5156	LONG CREEK. REPLACE BRIDGE NO. 28		3465		FA							R 315			
							FA								C 3150		
PENDER	SR 1324 CROOKED RUN ROAD	B-5304	SILL'S CREEK. REPLACE BRIDGE NO. 203		1125		NFA						R 100				
							NFA							C 1025			
PENDER	SR 1102 MORGAN ROAD	B-5539	COLLY CREEK. REPLACE BRIDGE NO. 144		2250		NFA							R 200			
							NFA								C 2050		
PENDER	SR 1520 OLD MAPLE HILL ROAD	B-5312	HOLLY SHELTER CREEK. REPLACE BRIDGE NO. 117														
							PART OF BD-5103 PROJECT										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
PENDER	BURGAW	EB-5506	US 117 BUSINESS (WALKER STREET) IN BURGAW. CONSTRUCT SIDEWALK ALONG BOTH SIDES TO CONNECT THE SENIOR CENTER AND CENTRAL BUSINESS DISTRICT.		180		STPEB							C 180			
PENDER	SURF CITY	EB-5504	NC 50/210 (ROLAND AVENUE) IN SURF CITY, INTRACOASTAL WATERWAY TO SHORE DRIVE. CONSTRUCT SIDEWALKS.		290		STPEB						C 290				
HAZARD ELIMINATION PROJECTS																	
PENDER	SR 1520 OLD MAPLE HILL ROAD	W-5135	SR 1520 (OLD MAPLE HILL ROAD), SR 1523 (SHAW HIGHWAY) TO NC 50. INSTALL SPIRAL WIDENING THROUGH THE CURVES AND INSTALL VIBRALINE ALONG BOTH EDGELINES.		927	927											
							UNDER CONSTRUCTION										
FEDERAL BRIDGE PROJECTS																	
SAMPSON	US 13	B-4635	SOUTH RIVER OVERFLOW. REPLACE BRIDGE NO. 9		3335	10	FA							R 300			
							FA								C 3025		
SAMPSON	NC 24	B-4636	SIX RUNS CREEK. REPLACE BRIDGE NO. 56		4504	200	FA								R 390		
							FA								M 14		
							FA									C 3900	
SAMPSON	NC 903	B-4930	SIX RUNS CREEK. REPLACE BRIDGE NO. 66		2530		FA							R 230			
							FA								C 2300		
SAMPSON	SR 1233 AUTRYVILLE ROAD	B-4814	LITTLE COHARIE CREEK. REPLACE BRIDGE NO. 102, BRIDGE NO. 103 AND BRIDGE NO. 104		2312	1	NFA					R 210					
							NFA					M 1					
							NFA						C 2100				
SAMPSON	SR 1409 OLD SALEMBURG ROAD	B-4637	LITTLE COHARIE CREEK. REPLACE BRIDGE NO. 326 AND BRIDGE NO. 327. LITTLE COHARIE CREEK OVERFLOW. REPLACE BRIDGE NO. 325		2431	11	NFA						R 220				
							NFA							C 2200			
SAMPSON	SR 1414 MINNIE-HALL ROAD	B-5306	GREAT COHARIE CREEK. REPLACE BRIDGE NO. 122		1155		NFA							R 105			
							NFA								C 1050		
SAMPSON	SR 1430 CARROLL STORE ROAD	B-5305	BIG SWAMP. REPLACE BRIDGE NO. 123		1155		NFA						R 105				
							NFA							C 1050			
SAMPSON	SR 1636 CHURCH ROAD	B-5518	COHARIE CREEK. REPLACE BRIDGE NO. 189		2145		NFA								R 195		
							NFA									C 1950	
SAMPSON	SR 1703 CHURCH ROAD	B-4638	MERKLE SWAMP. REPLACE BRIDGE NO. 195		865	10	NFA							R 80			
							NFA								C 775		
SAMPSON	SR 1817 BRADSHAW ROAD	B-5310	WARD SWAMP. REPLACE BRIDGE NO. 188		1657		NFA							R 150			
							NFA							M 7			
							NFA								C 1500		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
SAMPSON	SR 1933 BEAMON WOODS ROAD	B-4815	BEAVERDAM CREEK. REPLACE BRIDGE NO. 3		1685	200	NFA								R 135		
							NFA									C 1350	
SAMPSON	SR 1838 BEAMON STREET	B-5307	BEAVERDAM CREEK. REPLACE BRIDGE NO. 376		605		FA						R 55				
							FA							C 550			
SAMPSON	SR 1004 EDMOND MATTHIS ROAD	B-4813	CRANE CREEK. REPLACE BRIDGE NO. 18		1101	1	NFA							R 100			
							NFA								C 1000		
SAMPSON	SR 1455 PAYTON DANIELS ROAD	B-5308	CAESAR SWAMP. REPLACE BRIDGE NO. 152		1160		NFA							R 105			
							NFA							M 5			
							NFA								C 1050		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT

From Policy to Projects

STIP: Division 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
EDGECOMBE HALIFAX JOHNSTON WAYNE WILSON	US 64, US 70, US 117, US 158, US 264	R-4418	NATIONAL HIGHWAY SYSTEM GUARDRAIL REHABILITATION. UPGRADE SUB-STANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.		357	357											
							UNDER CONSTRUCTION										
EDGECOMBE PITT	NC 33	R-3407	NC 33, US 64 SOUTHEAST OF TARBORO TO US 264 BYPASS IN GREENVILLE. WIDEN TO A MULTI-LANE FACILITY.	17.9	95360	2260	STP								R 3300 A	R 3300 A	
							STP										C 21300 A
							STP										R 9100 B
							STP										C 29000 B
							STP										R 5800 C
							STP										C 21300 C
							A NC 33, US 64 IN TARBORO TO NC 42 AT SCOTT'S CROSSROADS B NC 33, NC 42 AT SCOTT'S CROSSROADS TO NC 222 AT BELVOIR CROSSROADS C NC 33, NC 222 AT BELVOIR CROSSROADS TO US 264 BYPASS										
							PLANNING/DESIGN IN PROGRESS										
URBAN PROJECTS																	
EDGECOMBE	NC 111 WILSON STREET	U-4424	NC 111 (WILSON STREET), US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD) IN TARBORO. WIDEN TO THREE LANES.	2.3	9900		STP									R 4700	
							STP										C 5200
							PLANNING/DESIGN IN PROGRESS										
EDGECOMBE	SR 1537 DANIEL STREET EXTENSION	U-3826	SR 1537 (DANIEL STREET EXTENSION), SR 1518 (LOOP ROAD) TO US 258/NC 122 IN TARBORO. TWO LANES ON MULTI-LANE RIGHT OF WAY, NEW LOCATION.	1.8	11393	11393											
							UNDER CONSTRUCTION										
FEDERAL BRIDGE PROJECTS																	
EDGECOMBE	US 258	B-4931	TOWN CREEK. REPLACE BRIDGE NO. 22		3465		FA							R 315			
							FA								C 3150		
EDGECOMBE	NC 33	B-4933	TAR RIVER. REPLACE BRIDGE NO. 80		9535	100	FA						R 860				
							FA							C 8575			
EDGECOMBE	NC 42	B-4932	TAR RIVER. REPLACE BRIDGE NO. 28		6400	100	FA					R 1000					
							FA						C 5300				
EDGECOMBE	SR 1003	B-4743	TRIBUTARY OF TOWN CREEK. REPLACE BRIDGE NO. 63														
							PART OF BD-5104 PROJECT										
EDGECOMBE	SR 1006 BULLUCK SCHOOL ROAD	B-5316	TRIBUTARY OF COKEY SWAMP. REPLACE BRIDGE NO. 59														
							PART OF BD-5104 PROJECT										
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	BD-5104	DIVISION 4 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		34300	6300	NFA	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500	
							NFA	C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500	
							PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	BF-5304	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 4.		200	20	NFA	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	BL-5504	BRIDGE IMPROVEMENTS IN DIVISION 4.		100		S	PE 100									
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	BS-5404	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 4.		200	20	S	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
EDGECOMBE	SR 1250 SPRINGFIELD ROAD	B-4503	TAR RIVER. REPLACE BRIDGE NO. 7		2515	515	NFA	C 2000									
							RIGHT OF WAY IN PROGRESS										
MITIGATION PROJECTS																	
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		12135	12135											
							IN PROGRESS										
BICYCLE AND PEDESTRIAN PROJECTS																	
EDGECOMBE	ROCKY MOUNT	EB-5510	TAR RIVER TRAIL IN ROCKY MOUNT, EXISTING TAR RIVER TRAIL EASTWARD TO SR 1250 (SPRINGFIELD ROAD). CONSTRUCT MULTI-USE TRAIL.		700		STPEB						C 700				
EDGECOMBE	TARBORO	EB-5105	BIKE ROUTE THROUGH TOWN IN TARBORO.														
							SCHEDULED FOR FEASIBILITY STUDY										
CONGESTION MITIGATION PROJECTS																	
EDGECOMBE NASH	ROCKY MOUNT	C-4969	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN ROCKY MOUNT.		734	734											
							A GRAND AVENUE, CHURCH STREET, PEACHTREE STREET, GRACE STREET AND SUNSET AVENUE - UNDER CONSTRUCTION B SUNSET AVENUE, OLD WILSON ROAD AND RALEIGH ROAD - UNDER CONSTRUCTION C SUNSET AVENUE, RALEIGH ROAD, GRACE STREET AND FAIRVIEW ROAD - UNDER CONSTRUCTION									
EDGECOMBE NASH	ROCKY MOUNT	C-4970	INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN ROCKY MOUNT.		300	300											
							A RALEIGH STREET AND EAST GRAND AVENUE-FAIRFIELD ROAD - UNDER CONSTRUCTION B ATLANTIC AVENUE AND THOMAS STREET - UNDER CONSTRUCTION C GEORGE STREET AND TARBORO STREET - UNDER CONSTRUCTION D BENVENUE ROAD AND TIFFANY BOULEVARD - UNDER CONSTRUCTION E SUNSET AVENUE AND BUCK LEONARD BOULEVARD - UNDER CONSTRUCTION									

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
EDGECOMBE NASH	ROCKY MOUNT	C-5112	EXPANSION AND UPGRADE OF TRAFFIC SIGNAL SYSTEM IN ROCKY MOUNT.		7857	1107	CMAQ	C 5400									
							S	C 810									
							L	C 540									
							RIGHT OF WAY IN PROGRESS										
EDGECOMBE	TARBORO	C-5113	MAIN STREET SIGNAL SYNCHRONIZATION IN TARBORO.		418	418											
							UNDER CONSTRUCTION										
ENHANCEMENT PROJECTS																	
EDGECOMBE NASH	ROCKY MOUNT	E-4992	DOWNTOWN REDEVELOPMENT PROJECT IN ROCKY MOUNT.		665	665											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		300	150	HES	R 50									
							HES	C 100									
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
PASSENGER RAIL PROJECTS																	
ALAMANCE CABARRUS DURHAM EDGECOMBE GUILFORD JOHNSTON MECKLENBURG NASH ROWAN WAKE WILSON	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	0.0	47795	38195	S(5)	O 2400	O 2400	O 2400	O 2400						
							IN PROGRESS										
INTERSTATE PROJECTS																	
HALIFAX JOHNSTON NASH WILSON	I-95/I-40	I-5204	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 4.		10100	1010	IMPM	C 1010	C 1010	C 1010	C 1010	C 1010	C 1010	C 1010	C 1010	C 1010	
HALIFAX	I-95	I-5389	I-95, NC 561 (MILE MARKER 159.9) TO SOUTH OF NC 903 (MILE MARKER 166.5). PAVEMENT REHABILITATION.	6.9	6600		IMPM									C 6600	
HALIFAX	I-95	I-5327	I-95, SOUTH OF US 158 (MILE MARKER 172) TO NORTHAMPTON COUNTY LINE. PAVEMENT REHABILITATION.	1.9	1800		IMPM					C 1800					
HALIFAX NASH	I-95	I-5358	I-95, NORTH OF SR 1524 (MILE MARKER 143) IN NASH COUNTY TO NC 481 (MILE MARKER 154) IN HALIFAX COUNTY. PAVEMENT REHABILITATION.	10.3	9850		IMPM									C 4925	C 4925

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
HALIFAX	US 158/NC 903	R-2581*	US 158/NC 903, SR 1405 (ROANOKE CHAPEL ROAD) EAST OF LITTLETON TO I-95 SOUTH OF ROANOKE RAPIDS. WIDEN TO MULTI-LANES.	15.8	86948	548	NHS										R 28100
							NHS										C 58300
							UNFUNDED INTRASTATE PROJECT										
HALIFAX WARREN	US 158	R-2587*	US 158, I-85 IN WARREN COUNTY TO SR 1405 (PICKLE PLANT ROAD) EAST OF LITTLETON IN HALIFAX COUNTY. WIDEN TO MULTI-LANES WITH BYPASSES OF NORLINA, MACON AND LITTLETON ON NEW LOCATION.	24.0	136961	6336	NHS										R 18625
							NHS										C 112000
							UNFUNDED INTRASTATE PROJECT										
HALIFAX	NEW ROUTE	R-5501	NEW ROUTE, NC 561 TO SR 1619 NEAR HALIFAX. CONSTRUCT A TWO LANE FACILITY ON NEW LOCATION.	1.6	1000		S	C 1000									
FEASIBILITY STUDIES																	
CUMBERLAND HALIFAX HARNETT JOHNSTON NASH NORTHAMPTON ROBESON WILSON	I-95	I-5133	I-95, PHASE 1, CORRIDOR PLANNING AND FINANCE STUDY. SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE.		6400	6400											
							FEASIBILITY STUDY IN PROGRESS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
FEDERAL BRIDGE PROJECTS																	
HALIFAX	NC 561	B-4761	LITTLE FISHING CREEK. REPLACE BRIDGE NO. 29		1951	240	NFA				R 160						
							NFA				M 1						
							NFA					C 1550					
HALIFAX	SR 1001 JUSTICE BRANCH ROAD	B-4133	JACKET SWAMP. REPLACE BRIDGE NO. 11	0.0	1130	1130											
							UNDER CONSTRUCTION										
HALIFAX	SR 1002 RINGWOOD ROAD	B-4537	JACKET SWAMP. REPLACE BRIDGE NO. 127		1112	11	FA							R 100			
							FA							M 1			
							FA								C 1000		
HALIFAX	SR 1304 GOLD MINE SCHOOL ROAD	B-5314	BUTTERWOOD CREEK. REPLACE BRIDGE NO. 133														
							PART OF BD-5104 PROJECT										
HALIFAX	SR 1424 LITTLE DEEP CREEK ROAD	B-5533	DEEP CREEK. REPLACE BRIDGE NO. 87		1150		NFA								R 100		
							NFA									C 1050	
HALIFAX	SR 1003 MOONLIGHT ROAD	B-4935	BRANCH OF DEEP CREEK. REPLACE BRIDGE NO. 120		576		NFA							R 50			
							NFA							M 1			
							NFA								C 525		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
HALIFAX	SR 1804 SHIELDS COMMISSARY ROAD	B-5315	KEEHUKEE SWAMP. REPLACE BRIDGE NO. 71														
							PART OF BD-5104 PROJECT										
INTERSTATE PROJECTS																	
JOHNSTON WAKE	I-40	I-5111	I-40, I-440/US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD LANES.	11.0	135389	750	NHS				R 5000 A						
							NHS				R 15000 BA						
							NHS					M 738 A					
							NHS					M 1201 BA					
							NHS						C 3600 A	C 3600 A	C 3600 A	C 3600 A	
							NHS						C 16500 BA	C 16500 BA	C 16500 BA	C 16500 BA	
							NHS								R 15000 BB		
							NHS										C 17300 BB
							A I-40, I-440/US 64 (EXIT 301) TO US 70 BUSINESS (EXIT 306) BA I-40, US 70 BUSINESS (EXIT 306) TO JOHNSTON COUNTY LINE BB I-40, WAKE COUNTY LINE TO NC 42										
							PLANNING/DESIGN IN PROGRESS										
JOHNSTON	I-40	I-4739	ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE.		1794	1794											
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS										
JOHNSTON	I-40	I-5390	I-40, WAKE COUNTY LINE TO SOUTH OF I-95 (MILE MARKER 328.8). PAVEMENT REHABILITATION.	18.6	8700		IMPM								C 8700		
CUMBERLAND HARNETT JOHNSTON	I-95	I-4745	I-95, I-95 BUSINESS (EXIT 56) NORTH OF FAYETTEVILLE IN CUMBERLAND COUNTY TO I-40 (EXIT 81) NORTH OF BENSON IN JOHNSTON COUNTY. REHABILITATE PAVEMENT AND STRUCTURES. WIDEN AND UPGRADE INTERCHANGES AND ADD ADDITIONAL LANES.	25.0	528877	1905	NHS						R 14400 A				
							NHS						M 972 A				
							NHS						C 48334 A	C 48333 A	C 48333 A		
							NHS								R 6400 B	R 6400 B	
							NHS									C 170000 B	
							NHS									R 12800 C	
							NHS									C 171000 C	
							A I-95, I-95 BUSINESS (EXIT 56) TO NC 82 (EXIT 65) B I-95, NC 82 (EXIT 65) TO US 421-NC 55 (EXIT 73) C I-95, US 421-NC 55 (EXIT 73) TO I-40 (EXIT 81)										
							PLANNING/DESIGN IN PROGRESS										
JOHNSTON	I-95	I-3318	I-95, US 70 (EXIT 97) TO US 301 (EXIT 107). PAVEMENT AND BRIDGE REHABILITATION.	10.7	30242	12329	IM									C 5000 BA	
							IM				S 6200 BB	S 6200 BB					
							IM			R 500 BB							
							IM			M 13 BB							
							A I-95, US 70 (EXIT 97) TO NORTH OF SR 1001 (MILEPOST 100) - COMPLETE BA I-95, NORTH OF SR 1001 (MILEPOST 100) TO US 301 (EXIT 107) BB I-95, REPLACE BRIDGE NO. 114 AND BRIDGE NO. 116 AND APPROACHES OVER LITTLE RIVER										
							PLANNING/DESIGN IN PROGRESS										
JOHNSTON	I-95	I-5304	I-95, FOUR OAKS (MILE MARKER 87) TO US 70 (MILE MARKER 97). PAVEMENT REHABILITATION.	9.9	7500		IMPM					C 7500					
JOHNSTON	I-95	I-5328	I-95, SR 1208 (MILE MARKER 84) TO FOUR OAKS (MILE MARKER 87). PAVEMENT REHABILITATION.	3.1	2400		IMPM						C 2400				
JOHNSTON	I-95	I-5303	I-95, JOHNSTON COUNTY LINE (MILE MARKER 77.88) TO EAST OF I-40 (MILE MARKER 84). PAVEMENT REHABILITATION.	6.1	4650		IMPM				C 4650						

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
JOHNSTON	I-95	I-5404	I-95, INTERCHANGE AT US 70 BUSINESS (EAST MARKET STREET - EXIT 95). IMPROVEMENTS TO INTERCHANGE INCLUDING WIDENING FOR ADDITIONAL LANES, DRAINAGE, PAVEMENT MARKINGS, EROSION CONTROL, CONCRETE CHANNELIZATION, SIGNAL MODIFICATION AND SIGNS.		1056	1056											
							UNDER CONSTRUCTION										
JOHNSTON	I-95	I-5359	I-95, SR 1001 (MILEPOST 100) TO WILSON COUNTY LINE (MILE POST 108). PAVEMENT REHABILITATION.	8.0	5550		IMPM							C 5550			
RURAL PROJECTS																	
JOHNSTON WAKE	US 70 CLAYTON BYPASS	R-2552*	US 70 CLAYTON BYPASS, I-40 IN WAKE COUNTY TO US 70/US 70 BUSINESS IN JOHNSTON COUNTY. FREEWAY ON NEW LOCATION.	9.5	208947	208947											
							AA	US 70 CLAYTON BYPASS, I-40 INTERCHANGE TO EAST OF SR 1525 (CORNWALLIS ROAD) - COMPLETE									
							AB	US 70 CLAYTON BYPASS, EAST OF SR 1525 (CORNWALLIS ROAD) TO EAST OF NC 42 - COMPLETE									
							AC	CULVERT REPLACEMENT OVER SWIFT CREEK - COMPLETE									
							B	US 70 CLAYTON BYPASS, EAST OF NC 42 TO EAST OF SR 1560 (J.J. RANCH ROAD) - COMPLETE									
							C	US 70 CLAYTON BYPASS, EAST OF SR 1560 (J. J. RANCH ROAD) TO US 70-70 BUSINESS - COMPLETE									
							D	US 70 CLAYTON BYPASS, IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS), PHASE I - COMPLETE									
							E	US 70 CLAYTON BYPASS, IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS), PHASE II - UNDER CONSTRUCTION									
JOHNSTON	NC 42	R-3825	NC 42, US 70 TO SR 1003 (BUFFALOE ROAD). WIDEN TO MULTI-LANES.	6.0	30174	2974	STP	C 6900 A									
							STP										R 3100 B
							STP										C 17200 B
							A	NC 42, US 70 AT CLAYTON TO EAST OF SR 1902 (GLEN LAUREL ROAD) - RIGHT OF WAY IN PROGRESS									
							B	NC 42, EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALOE ROAD)									
							PLANNING/DESIGN IN PROGRESS										
JOHNSTON	NC 42	R-5152	NC 42 AT SR 1010 (CLEVELAND SCHOOL ROAD). INTERSECTION IMPROVEMENTS.		761	761											
							UNDER CONSTRUCTION										
JOHNSTON WAKE	NEW ROUTE	R-2828*	FUTURE NC 540, SOUTHERN WAKE FREEWAY/TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	218136	15010	T										R 15000
							T										M 11126
							T										C 177000
							UNFUNDED LOOP PROJECT										
JOHNSTON WAKE	NEW ROUTE	R-2829*	FUTURE NC 540, EASTERN WAKE FREEWAY/TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64/US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	375795	4533	T										R 25000
							T										M 6262
							T										C 340000
							UNFUNDED LOOP PROJECT										
URBAN PROJECTS																	
JOHNSTON	SR 1923 BOOKER DAIRY ROAD EXTENSION	U-3334	SR 1923 (BOOKER DAIRY ROAD) EXTENSION, US 70 BUSINESS WEST OF SMITHFIELD TO US 301 (BRIGHT LEAF BOULEVARD) IN SMITHFIELD. TWO LANES, PART ON NEW LOCATION.	3.7	29589	21199	STP										R 4090 B
							STP										C 4300 B
							A	SR 1923 (BOOKER DAIRY ROAD) EXTENSION, US 70 BUSINESS TO SR 1003 (BUFFALO ROAD) - UNDER CONSTRUCTION									
							B	SR 1923 (BOOKER DAIRY ROAD) EXTENSION, SR 1003 (BUFFALO ROAD) TO US 301 (BRIGHTLEAF BOULEVARD)									
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		13784	3284	STPDA	PE 1200	PE 1200	PE 1200	PE 1200	PE 1200	PE 1200	PE 1200			
							L	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300			
							FORMERLY U-9999B - IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		23009	2094	STPDA	R 100	R 500	R 500	R 500	R 100					
							C	R 20	R 100	R 100	R 100	R 25					
							STPDA	C 808	C 4500	C 4500	C 4500	C 788					
							O	C 202	C 1125	C 1125	C 1125	C 197					
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.										
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		17626		STPDA						C 2188	C 7719	C 7719		
JOHNSTON	NC 42 BUSINESS CONNECTOR	U-3605	NC 42 BUSINESS CONNECTOR, MILL STREET TO NC 42 IN CLAYTON. TWO-LANE FACILITY ON NEW LOCATION.	0.9	1620		STPDA	PE 64									
							C	PE 16									
							STPDA	R 32									
							C	R 8									
							STPDA	C 1200									
							C	C 300									
							PLANNING/DESIGN IN PROGRESS										
FEASIBILITY STUDIES																	
JOHNSTON	I-40	FS-1104B	NC 42 TO NC 210. ADD ADDITIONAL LANES.														
							SCHEDULED FOR FEASIBILITY STUDY										
FEDERAL BRIDGE PROJECTS																	
JOHNSTON	I-95	B-4937	CSX RAILROAD. REPLACE BRIDGE NO. 118 AND BRIDGE NO. 119		10200		FA							R 900			
							FA								C 9300		
JOHNSTON	US 70	B-4555	SOUTHERN RAILWAY. REPLACE BRIDGE NO. 97		3535	635	FA	C 2900									
							RIGHT OF WAY IN PROGRESS										
JOHNSTON	US 70 BUSINESS	B-3864	NEUSE RIVER. REPLACE BRIDGE NO. 40	0.0	7020	920	FA	C 6100									
							RIGHT OF WAY IN PROGRESS										
JOHNSTON	NC 50	B-4556	BLACK CREEK. REPLACE BRIDGE NO. 74		1826	476	FA	C 1350									
							RIGHT OF WAY IN PROGRESS - LET WITH B-4560										
JOHNSTON	SR 1309 OLD FAIRGROUND ROAD	B-4557	MCCULLENS BRANCH. REPLACE BRIDGE NO. 113		690	30	NFA			R 60							
							NFA				C 600						
JOHNSTON	SR 1330 RALEIGH ROAD	B-4558	STONEY FORK CREEK. REPLACE BRIDGE NO. 86		934	106	NFA	R 70									
							NFA	U 52									
							NFA	M 6									
							NFA		C 700								
JOHNSTON	SR 1330 RALEIGH ROAD	B-4559	BLACK CREEK. REPLACE BRIDGE NO. 84		1505	1505											
							UNDER CONSTRUCTION										
JOHNSTON	SR 2143 BEULAHTOWN ROAD	B-4562	LITTLE BUFFALO CREEK. REPLACE BRIDGE NO. 216		1376		NFA						R 125				
							NFA						M 1				
							NFA							C 1250			

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
JOHNSTON	SR 2320 RAINS CROSSROADS ROAD	B-4773	LITTLE CREEK. REPLACE BRIDGE NO. 222		676	100	NFA					R 50					
							NFA					M 1					
							NFA						C 525				
							PART OF BD-5104 PROJECT										
JOHNSTON	SR 1525 CORNWALLIS ROAD	B-4561	SWIFT CREEK. REPLACE BRIDGE NO. 147		1960	200	NFA	R 250									
							NFA	U 34									
							NFA	M 26									
							NFA		C 1450								
JOHNSTON	SR 1525 CORNWALLIS ROAD	B-4772	MILL BRANCH CREEK. REPLACE BRIDGE NO. 326		940	75	NFA	R 75									
							NFA	U 40									
							NFA		C 750								
JOHNSTON	SR 1331 FEDERAL ROAD	B-4560	BLACK CREEK. REPLACE BRIDGE NO. 102		1285	235	NFA	C 1050									
							RIGHT OF WAY IN PROGRESS - LET WITH B-4556										
JOHNSTON	SR 1185 JOYNER BRIDGE ROAD	B-4770	HANNAH CREEK. REPLACE BRIDGE NO. 32		2457		NFA						R 220				
							NFA						M 12				
							NFA							C 2225			
JOHNSTON	SR 1136 SHAW'S POND ROAD	B-4936	MILL CREEK. REPLACE BRIDGE NO. 41 MILL CREEK OVERFLOW. REPLACE BRIDGE NO. 39		1372	100	NFA			R 115							
							NFA			M 7							
							NFA				C 1150						
							PART OF BD-5104 PROJECT										
JOHNSTON	SR 1200 WILLIFORD ROAD	B-4771	MILL CREEK. REPLACE BRIDGE NO. 11		2641		NFA						R 240				
							NFA						M 1				
							NFA							C 2400			
BICYCLE AND PEDESTRIAN PROJECTS																	
JOHNSTON	VARIOUS	EB-4993	NEUSE RIVER MULTI-USE TRAIL, WAKE-JOHNSTON COUNTY LINE TO SMITHFIELD. CONSTRUCT MULTI-USE TRAIL.		1878	1878											
							UNDER CONSTRUCTION										
JOHNSTON	CLAYTON	EB-5001	SAMS BRANCH GREENWAY IN CLAYTON. CONSTRUCT MULTI-USE TRAIL.		600	600											
							UNDER CONSTRUCTION										
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		32656	6485	STPDA	R 500	R 500	R 500	R 500	R 100					
							C	R 125	R 125	R 125	R 125	R 25					
							STPDA	C 4500	C 4500	C 4500	C 4500	C 837					
							C	C 1125	C 1125	C 1125	C 1125	C 209					
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.										
HAZARD ELIMINATION PROJECTS																	
JOHNSTON	US 70	W-5123	US 70, SR 1929 (OAK STREET) TO SR 2305 (FIRETOWER ROAD). INSTALL MEDIAN BARRIER.	4.5	550	550											
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
HAZARD ELIMINATION PROJECTS																	
JOHNSTON	US 70	W-5107	US 70, SR 2305 (FIRETOWER ROAD) TO EAST OF SR 2310 (DAVIS MILL ROAD-STEVENS CHAPEL ROAD). SAFETY IMPROVEMENTS.		9574	750	HES	R 1000									
							HES	M 124									
							HES		C 7700								
JOHNSTON	US 301	SI-4803	US 301, NORTH OF SR 2141 (PRINCETON ROAD). RE-GRADE THE CREST VERTICAL CURVE.		495	45	SG	C 450									
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
JOHNSTON	I-40	K-5001	I-40, RENOVATION OF REST AREA PAIR - BUILDINGS AND GROUNDS TO INCLUDE ADA COMPLIANT FAMILY RESTROOM AND UPGRADE FIXTURES AND FINISHES.		1000		IMPM		C 1000								
RURAL PROJECTS																	
NASH	SR 1544 HALIFAX ROAD	R-3316	SR 1544 (HALIFAX ROAD), SR 1770 (SUNSET AVENUE) TO SR 1714 (BETHLEHEM ROAD). UPGRADE EXISTING ROADWAY.	1.5	10750		STP								R 2500		
							STP										C 8250
							PLANNING/DESIGN IN PROGRESS										
NASH	NEW ROUTE	R-2823	ROCKY MOUNT NORTHERN CONNECTOR, SR 1604 (HUNTER HILL ROAD) TO US 301 IN ROCKY MOUNT. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.5	62456	34288	STP	RG 505	RG 505	RG 505	RG 505	RG 505	RG 505	RG 505	RG 505		
							STP	CG 3016	CG 3016	CG 3016	CG 3016	CG 3016	CG 3016	CG 3016	CG 3016		
							UNDER CONSTRUCTION - GARVEE BOND FUNDING $32.1 MILLION; PAYBACK FY 2008-2019										
URBAN PROJECTS																	
NASH	I-95	U-5026	I-95 AT SR 1770 (SUNSET AVENUE). CONVERT GRADE SEPARATION TO AN INTERCHANGE.		35500	200	NHS								R 700		
							NHS										C 34600
							PLANNING/DESIGN IN PROGRESS										
NASH	US 301 BYPASS	U-3330	US 301 BYPASS, NC 43-48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	36899	1941	STP						R 3475	R 3475			
							STP						U 1800				
							STP								C 8734	C 8733	C 8733
							STP							M 8			
							PLANNING/DESIGN IN PROGRESS										
NASH	SR 1613 NORTH WINSTEAD AVENUE	U-4019	SR 1613 (NORTH WINSTEAD AVENUE), SR 1770 (SUNSET AVENUE) TO SR 1604 (HUNTER HILL ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES. (COORDINATE WITH R-2823).	1.7	18520	18520											
							UNDER CONSTRUCTION										
NASH	SR 1616 COUNTRY CLUB ROAD	U-3331	SR 1616 (COUNTRY CLUB ROAD), US 64 BUSINESS TO SR 1541 (JEFFREYS ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	1.4	18033	8533	STP	C 9500									
							RIGHT OF WAY AND PLANNING/DESIGN IN PROGRESS										
NASH	SR 1604 HUNTER HILL ROAD	U-3621	SR 1604 (HUNTER HILL ROAD), SR 1613 (NORTH WINSTEAD AVENUE) TO NC 43-48 (BENVENUE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.4	22432	15232	STP						R 1800 A				
							STP								C 1800 A	C 1800 A	C 1800 A
							A SR 1604 (HUNTER HILL ROAD), SR 1613 (NORTH WINSTEAD AVENUE) TO SR 1616 (COUNTRY CLUB ROAD)										
							B SR 1604 (HUNTER HILL ROAD), SR 1616 (COUNTRY CLUB ROAD) TO NC 43-48 (BENVENUE ROAD) - UNDER CONSTRUCTION										
							PLANNING/DESIGN IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
NASH	US 301	B-5124	SWIFT CREEK. REPLACE BRIDGE NO. 141 AND BRIDGE NO. 151		4871	100	FA		R 220								
							FA		M 1								
							FA				C 4550						

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
NASH	SR 1145 OLD SPRING HOPE ROAD	B-5108	SAPONY CREEK. REPLACE BRIDGE NO. 26		846	100	NFA				R 70						
							NFA				M 1						
							NFA					C 675					
							PART OF BD-5104 PROJECT										
NASH	SR 1145 OLD SPRING HOPE ROAD	B-4938	LITTLE SAPONY CREEK. REPLACE BRIDGE NO. 25		965	100	NFA			R 80							
							NFA				C 785						
							PART OF BD-5104 PROJECT										
NASH	SR 1433 EXUM ROAD	B-4939	BASKET CREEK. REPLACE BRIDGE NO. 156		1585	100	NFA							R 135			
							NFA								C 1350		
NASH	SR 1544 HALIFAX ROAD	B-4211	TAR RIVER. REPLACE BRIDGE NO. 56	0.0	3696	496	NFA	C 3200									
							RIGHT OF WAY IN PROGRESS										
NASH	SR 1425 CASTALIA ROAD	BK-5107	BASKET CREEK. REPLACE BRIDGE NO. 120		970	970											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
NASH	SR 1670 ROLLING ACRES DRIVE	B-4588	STONEY CREEK. REPLACE BRIDGE NO. 1		1645	295	NFA	C 1350									
							RIGHT OF WAY IN PROGRESS										
BICYCLE AND PEDESTRIAN PROJECTS																	
NASH	ROCKY MOUNT	EB-5104	RAIL TO TRAIL PROJECT IN ROCKY MOUNT.														
							SCHEDULED FOR FEASIBILITY STUDY										
CONGESTION MITIGATION PROJECTS																	
NASH	NASHVILLE	C-5545	WASHINGTON STREET IN NASHVILLE, NC 58 (FIRST STREET) TO CHURCH STREETAND ALSTON STREET, CIRCLE DRIVE NORTH TO CIRCLR DRIVE SOUTH. CONSTRUCT SIDEWALKS.		181		CMAQ			PE 33							
							C			PE 8							
							CMAQ			C 112							
							C			C 28							
NASH	ROCKY MOUNT	C-5549	NASHVILLE ROAD IN ROCKY MOUNT, RALEIGH ROAD, WINSTEAD AVENUE AND RALEIGH STREET. CONSTRUCT SIDEWALKS.		533		CMAQ				PE 43						
							C				PE 11						
							CMAQ				C 383						
							C				C 96						
NASH	ROCKY MOUNT	C-5231	TWO DYNAMIC MESSAGE SIGNS ON EAST AND WESTBOUND US 64 OUTSIDE ROCKY MOUNT.		408	408											
							UNDER CONSTRUCTION										
NASH	ROCKY MOUNT	C-5548	BARNES STREET, TARBORO STREET, FALLS ROAD, FRANKLIN STREET, LEGETT ROAD, COUNTRY CLUB ROAD AND CHURCH STREET IN ROCKY MOUNT. CONSTRUCT SIDEWALKS.		469		CMAQ			PE 38							
							C			PE 9							
							CMAQ			C 338							
							C			C 84							

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
NASH	ROCKY MOUNT	C-5547	NASHVILLE ROAD AND GRACE STREET IN ROCKY MOUNT. CONSTRUCT SIDEWALKS.		287		CMAQ		PE 23								
							C		PE 6								
							CMAQ		C 206								
							C		C 52								
NASH	ROCKY MOUNT	C-5546	BENVENUE ROAD AT JEFFERYS ROAD, BETHLEHEM ROAD AT WEST MOUNT DRIVE, CHURCH STREET AT KINGSTON ROAD AND CHURCH STREET AT BASSETT STREET IN ROCKY MOUNT. INTERSECTION IMPROVEMENTS.		150		CMAQ			PE 16							
							C			PE 4							
							CMAQ			C 104							
							C			C 26							
HAZARD ELIMINATION PROJECTS																	
NASH	I-95	W-5334	I-95 NORTHBOUND LANE, SOUTH OF THE NASH COUNTY REST AREA ACCELERATION RAMP TO THE SR 1524 (RED OAK/BATTLEBORO ROAD) OVER-PASS BRIDGE. EXTEND ACCELERATION RAMP AND WIDEN SHOULDERS ON EAST SIDE, OVERLAY ROADWAY AND RAMP, PAVEMENT MARKINGS, RUMBLE STRIPS, AND CLEAR ONE IMPROVEMENTS.		1250	1250											
							UNDER CONSTRUCTION										
NASH	US 301	W-5108	US 301, NORTH OF SR 1845 (PORTER ROAD) TO BURROWS STREET. SAFETY IMPROVEMENTS.	6.6	1175	1175											
							UNDER CONSTRUCTION										
RURAL PROJECTS																	
LENOIR	US 70	R-2554*	US 70 GOLDSBORO BYPASS, WEST OF NC 581 IN WAYNE COUNTY TO EAST OF SR 1323 (PROMISE LAND ROAD) IN LENOIR COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.5	342381	203261	NHS	CG 8265 BA	CG 8265 BA	CG 8265 BA	CG 8265 BA	CG 8265 BA	CG 8265 BA	CG 8265 BA			
WAYNE	GOLDSBORO BYPASS						T	C 73000 A									
							A	US 70 GOLDSBORO BYPASS, WEST OF NC 581 TO EAST OF SR 1300 (SALEM CHURCH ROAD) - RIGHT OF WAY IN PROGRESS									
							BA	US 70 GOLDSBORO BYPASS, EAST OF SR 1300 (SALEM CHURCH ROAD) TO EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) - UNDER CONSTRUCTION									
							BB	US 70 GOLDSBORO BYPASS, EAST OF SR 1556 (WAYNE MEMORIAL DRIVE) TO WEST OF SR 1714 (CREEK ROAD) - UNDER CONSTRUCTION									
							C	US 70 GOLDSBORO BYPASS, WEST OF SR 1714 (CREEK ROAD) TO EAST OF SR 1323 (PROMISE LAND ROAD) - UNDER CONSTRUCTION									
							UNDER CONSTRUCTION - SECTION BA - GARVEE BOND FUNDING $75.4 MILLION; PAYBACK FY 2008 - FY 2019; PLANNING/DESIGN IN PROGRESS									
URBAN PROJECTS																	
WAYNE	US 13 BERKELEY BOULEVARD	U-3609	US 13 (BERKELEY BOULEVARD), SR 1560 (ROYAL AVENUE) TO NORTH OF SR 1705 (HOOD SWAMP ROAD) IN GOLDSBORO. WIDEN TO MULTI-LANES.	3.0	14703	703	STP	C 2350 A									
							STP										R 4000 B
							STP										C 7650 B
							A	US 13 (BERKELEY BOULEVARD), SR 1560 (ROYAL AVENUE) TO SR 1003 (NEW HOPE ROAD) - RIGHT OF WAY IN PROGRESS									
							B	US 13 (BERKELEY BOULEVARD), SR 1003 (NEW HOPE ROAD) TO NORTH OF SR 1705 (HOOD SWAMP ROAD)									
							PLANNING/DESIGN IN PROGRESS										
WAYNE	SR 1556 WAYNE MEMORIAL DRIVE	U-4753	SR 1556 (WAYNE MEMORIAL DRIVE), SR 1003 (NEW HOPE ROAD) TO PROPOSED US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	0.9	13700		STP								R 2200		R 2200
							STP										C 9300
							PLANNING/DESIGN IN PROGRESS										
WAYNE	GOLDSBORO	U-5016	GOLDSBORO SIGNAL SYSTEM.		5420	5420											
							UNDER CONSTRUCTION										
FEASIBILITY STUDIES																	
WAYNE	US 117	FS-1104A	US 117 AT O'BERRY CENTER ROAD. CONSTRUCT INTERCHANGE.														
							SCHEDULED FOR FEASIBILITY STUDY										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEASIBILITY STUDIES																	
WAYNE	SR 1709 CENTRAL HEIGHT ROAD	FS-1004A	SR 1709 (CENTRAL HEIGHT ROAD), INTERSECTION WITH SR 1560 (ROYAL AVENUE) AND US 13 (BERKELEY BOULEVARD). REALIGN INTERSECTION.														
							SCHEDULED FOR FEASIBILITY STUDY										
FEDERAL BRIDGE PROJECTS																	
WAYNE	US 70 BUSINESS	B-4838	SCL RAILROAD. REPLACE BRIDGE NO. 20		5940		FA						R 540				
							FA								C 5400		
WAYNE	SR 1117 THUNDER SWAMP ROAD	B-4840	THUNDER SWAMP. REPLACE BRIDGE NO. 264		850		NFA							R 75			
							NFA								C 775		
WAYNE	SR 1226 PRINCETON ROAD	B-4942	WEST BEAR CREEK. REPLACE BRIDGE NO. 121		850		NFA							R 75			
							NFA								C 775		
WAYNE	SR 1227 OAKLAND CHURCH ROAD	B-4841	BEAVERDAM CREEK. REPLACE BRIDGE NO. 215		741	60	NFA	R 60									
							NFA	U 20									
							NFA	M 1									
							NFA		C 600								
WAYNE	SR 1353 HOOKS ROAD	B-4842	GREAT SWAMP. REPLACE BRIDGE NO. 45		1431		NFA							R 130			
							NFA							M 1			
							NFA								C 1300		
WAYNE	SR 1537 OLD SEVEN BRIDGE ROAD	B-4672	NAHUNTA SWAMP. REPLACE BRIDGE NO. 37		926	926											
							UNDER CONSTRUCTION										
WAYNE	SR 1575 BARTLETT ROAD	B-4940	EXUM MILL BRANCH. REPLACE BRIDGE NO. 25		1625		NFA							R 150			
							NFA								C 1475		
WAYNE	SR 1502 ARTHUR DAVIS ROAD SR 1958 BENNETTS BRIDGE ROAD	B-4844	NORTHEAST CAPE FEAR RIVER. REPLACE BRIDGE NO. 117		2340	360	NFA								R 180		
							NFA									C 1800	
WAYNE	SR 1006 CORBETT HILL ROAD	B-4839	THOROUGHFARE SWAMP. REPLACE BRIDGE NO. 96		1155		NFA							R 105			
							NFA								C 1050		
WAYNE	SR 1728 LAKE WACKENA ROAD	B-4673	WALNUT CREEK. REPLACE BRIDGE NO. 120		1139	364	NFA	C 775									
							RIGHT OF WAY IN PROGRESS										
WAYNE	SR 1009 JORDAN STORE ROAD	B-4941	TOWN CREEK. REPLACE BRIDGE NO. 93		551		NFA								R 50		
							NFA								M 1		
							NFA									C 500	

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
WAYNE	GOLDSBORO	EB-5508	SR 1003 (NEW HOPE ROAD) MULTI USE TRAIL IN GOLDSBORO. CONSTRUCT MULTI-USE TRAIL.		500		STPEB					C 500					
HAZARD ELIMINATION PROJECTS																	
WAYNE	US 70	W-5010	US 70, SR 1234 (EBENEZER CHURCH ROAD-CAPPS BRIDGE ROAD) AND WEST OF SR 1234. SAFETY IMPROVEMENTS.		1680	1680											
							UNDER CONSTRUCTION										
WAYNE	US 117	W-5332	US 117, SR 1120 (O'BERRY ROAD). REMOVE SIGNAL AND FLASHER, CONSTRUCT MAINLINE DIRECTIONAL CROSSOVER WITH MEDIAN U-TURN ON US 117 APPROXIMATELY 1000 FEET NORTH AND SOUTH OF SR 1120.		750	750											
							UNDER CONSTRUCTION										
WAYNE	US 117	W-5333	US 117, SR 1135 (COUNTRY CLUB ROAD). MODIFY EXISTING CROSSOVER BY CONSTRUCTING A MAINLINE DIRECTIONAL CROSSOVER WITH MEDIAN U-TURN LOCATIONS APPROXIMATELY 1000 FEET NORTH AND SOUTH OF SR 1135.		720	720											
							UNDER CONSTRUCTION										
WAYNE	SR 1556 WAYNE MEMORIAL DRIVE	W-5500	SR 1556 (WAYNE MEMORIAL DRIVE), SR 1622 (WOODSIDE DRIVE) TO SR 1752 (SAULSTON-PATETOWN ROAD). SAFETY IMPROVEMENTS INCLUDING WIDENING, SHOULDERS, SUPERELEVATION REVISIONS, OVERLAYING PAVEMENT MARKINGS AND SIGNING.		2933		HES	R 1428									
							HES			C 1505							
PASSENGER RAIL PROJECTS																	
WAYNE	GOLDSBORO	P-5100	GOLDSBORO UNION STATION - HISTORIC 1909 TRANSPORTATION FACILITY. CONVERT STATION AND VICINITY INTO A MULTI-MODAL TRANSPORTATION CENTER.		1000	1000											
							IN PROGRESS										
INTERSTATE PROJECTS																	
WILSON	I-95	I-5330	I-95, NORTH OF SR 1118 (SPRINGFIELD SCHOOL ROAD) TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	10.2	9800		IMPM					C 9800					
URBAN PROJECTS																	
WILSON	WILSON NORTHERN LOOP	U-3470	WILSON NORTHERN LOOP, NC 58 (NASH STREET) TO US 301 INTERCHANGE AT SR 1436 (ROSEBUD CHURCH ROAD). MULTI-LANES ON NEW LOCATION.	4.5													
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY										
FEDERAL BRIDGE PROJECTS																	
WILSON	SR 1002 TOWN CREEK ROAD	B-5313	TOWN CREEK. REPLACE BRIDGE NO. 109		1485		NFA					R 135					
							NFA						C 1350				
WILSON	SR 1002 TOWN CREEK ROAD	BK-5108	CREEK. REPLACE BRIDGE NO. 97		710	710											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
WILSON	SR 1163 DOWNING ROAD	B-4679	SWAMP. REPLACE BRIDGE NO. 66		965	100	NFA	R 80									
							NFA		C 785								
WILSON	SR 1531 EAGLE'S CROSS ROAD	B-4681	LITTLE CONTENTNEA CREEK. REPLACE BRIDGE NO. 119		695	145	NFA				R 50						
							NFA					C 500					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
WILSON	SR 1628 WOODBRIDGE ROAD	B-4682	CONTENTNEA CREEK. REPLACE BRIDGE NO. 2		1524	1524											
							UNDER CONSTRUCTION										
WILSON	SR 1634 MORNINGSIDE ROAD	B-4328	GREAT SWAMP. REPLACE BRIDGE NO. 3	0.0	974	149	NFA	C 825									
							RIGHT OF WAY IN PROGRESS										
WILSON	SR 1163 DOWNING ROAD	B-5126	SWAMP. REPLACE BRIDGE NO. 65		650	100	NFA	R 50									
							NFA		C 500								
WILSON	SR 1628 WOODBRIDGE ROAD	B-4992	SWAMP. REPLACE BRIDGE NO. 1		1001	1001											
							UNDER CONSTRUCTION										
BICYCLE AND PEDESTRIAN PROJECTS																	
WILSON	WILSON	EB-5507	SR 1184 (TARBORO STREET) IN WILSON, FAIRVIEW AVENUE TO VINSON-BYNUM SCHOOL. ADD SIDEWALK.		225		STPEB					C 225					
WILSON	WILSON	EB-5511	US 301 (WARD BOULEVARD) IN WILSON, SR 1515 (LIPSCOMB BOULEVARD) TO NEW BERN STREET. ADD SIDEWALK ON BOTH SIDES.		742		STPEB							C 742			
WILSON	WILSON	EB-5512	SR 1377 (NASH STREET) IN WILSON, SR 1192 (HINES ROAD) TO US 301 (WARD BOULEVARD). ADD SIDEWALK ON NORTH SIDE.		120		STPEB							C 120			
WILSON	WILSON	EB-5509	SR 1326 (CORBETT AVENUE) IN WILSON, SR 1327 (LONDON CHURCH ROAD) TO TOISNOT PARK. WIDEN SHOULDER ON		1200		STPEB						C 1200				
HAZARD ELIMINATION PROJECTS																	
WILSON	US 264	W-5109	US 264, NC 58 TO THE GREENE COUNTY LINE. SAFETY IMPROVEMENTS.	8.9	1123	1123											
							UNDER CONSTRUCTION										
WILSON	NC 58	W-5331	NC 58, SOUTH OF SR 1626 (FAIRFIELD DAIRY ROAD) NORTHWARD ONE MILE. CONSTRUCT LEFT TURN LANE AT SR 1626, OVERLAY WITH FRICTION COURSE, RE-STRIPE WITH THERMOPLASTIC MARKINGS AND INSTALL CENTERLINE PAVEMENT MARKINGS.		440	440											
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT

From Policy to Projects

STIP: Division 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
INTERSTATE PROJECTS																	
DURHAM ORANGE	I-40	I-3306	I-40, I-85 IN ORANGE COUNTY TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM COUNTY. ADD ADDITIONAL LANES.	20.7	153752	81452	IM								C 7230 A	C 7230 A	C 14460 A
							NHS								C 10845 A	C 10845 A	C 21690 A
							A I-85 TO DURHAM COUNTY LINE B ORANGE COUNTY LINE TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM - COMPLETE									
DURHAM	I-85	I-5334	I-85, SOUTH OF US 15-501 TO NORTH OF US 70. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS.	4.6	3000		IMPM						C 3000				
DURHAM GRANVILLE	I-85	I-5145	I-85, NORTH OF US 70 IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT PRESERVATION.	12.9	9000	9000											
							UNDER CONSTRUCTION										
DURHAM	I-85	I-5331	I-85, NORTH OF MILE POST 183 TO GRANVILLE COUNTY LINE. CLEAN AND RESEAL JOINTS AND REPAIR SPALLS.	0.7	250		IMPM					C 250					
DURHAM WAKE	NC 540	I-5378	NC 540, NC 54 TO I-40. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS.	1.0	1475		IMPM								C 1475		
DURHAM GRANVILLE VANCE WAKE WARREN	I-40, I-85, I-440 AND I-540	I-5205	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 5.		13878		IMPM	C 1542	C 1542	C 1542	C 1542	C 1542	C 1542	C 1542	C 1542	C 1542	
DURHAM	DURHAM	I-4743*	I-85, US 70 TO SR 1632 (RED MILL ROAD), EXIT 182. ADD LANES.	6.4													
							UNFUNDED LOOP PROJECT - THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS									
RURAL PROJECTS																	
DURHAM WAKE	I-540 NC 540	R-2000*	I-540/NC 540, NORTHERN WAKE FREEWAY, NC 55 WEST OF MORRISVILLE TO US 64 EAST NEAR KNIGHTDALE. FREEWAY ON NEW LOCATION.	29.0	660077	660077											
							AA NC 55 WEST OF MORRISVILLE TO RESEARCH TRIANGLE PARK EAST LIMITS - COMPLETE AB RESEARCH TRIANGLE PARK EAST LIMITS TO SOUTHWEST OF I-40 - COMPLETE AC SOUTHWEST OF I-40 TO I-40 - COMPLETE AD TOLL GANTRY BETWEEN NC 55 AND NC 54 - WORK TO BE ACCOMPLISHED UNDER R-2635 BY NORTH CAROLINA TURNPIKE AUTHORITY AE ITS DEVICES, I-540 AND NC 54/EMPEROR BOULEVARD - COMPLETE AF I-540/I-40 INTERCHANGE IMPROVEMENTS - IN PROGRESS - OPEN TO TRAFFIC BA I-40 TO NORTHEAST OF I-40 - COMPLETE BB NORTHEAST OF I-40 TO SOUTHWEST OF LUMLEY ROAD - COMPLETE BD SOUTHWEST OF LUMLEY ROAD TO NORTHEAST OF LUMLEY ROAD - COMPLETE BE NORTHEAST OF LUMLEY ROAD TO NORTHEAST OF US 70 - COMPLETE CA NORTHEAST OF US 70 TO SOUTHWEST OF SR 1826 (RAY ROAD) - COMPLETE CB SOUTHWEST OF SR 1826 (RAY ROAD) TO EAST OF NC 50 - COMPLETE D EAST OF NC 50 TO WEST OF SR 2000 (FALLS OF NEUSE ROAD) - COMPLETE EA WEST OF SR 2000 (FALLS OF NEUSE ROAD) TO EAST SR 2013 (GRESHAM LAKE ROAD) - COMPLETE EB EAST OF SR 2013 (GRESHAM LAKE ROAD) TO EAST OF US 1 - COMPLETE F EAST OF US 1 TO SOUTH OF SR 2215 (BUFFALOE ROAD) - COMPLETE G SOUTH OF SR 2215 (BUFFALOE ROAD) TO US 64 EAST NEAR KNIGHTDALE - COMPLETE									

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
DURHAM WAKE	VARIOUS	R-5164	RESURFACING ON FEDERAL-AID ROUTES.		8293	7993	STP	C 300 F									

A I-85, ORANGE COUNTY LINE TO SR 1401; NC 147, I-85 TO EXIT 14; US 15-501 BYPASS, I-85 TO US 15-501 BUSINESS - UNDER CONSTRUCTION - $8.65 M
B I-40, NC 147 TO EAST OF I-540 - WORK TO BE ACCOMPLISHED UNDER R-2000AF - $3.75 M .
C US 15-501 BUS. SOUTH, NC 98 TO US 15-501 BUS.; US 15-501 BUS. NORTH, US 15-501 TO NC 98, US 15-501 BUS., US 15-501 TO SR 1361 AND SR 1127 , GREAT JONES STREET TO MOREHEAI AVENUE - COMPLETE
D NC 147, WEST OF EXIT 14 (SWIFT AVENUE) TO NORTH OF EXIT 7 (T. W. ALEXANDER ROAD) - UNDER CONSTRUCTION
E US 15-501, SR 2295, SR 1118, US 15-501 BUSINESS SOUTHBOUND AND NORTHBOUND AT SELECTED LOCATIONS ALONG EACH ROUTE - UNDER CONSTRUCTION
F US 70 BUSINESS (MAIN STREET), NINTH STREET TO BUCHANAN STREET.

PART F TO BE LET WITH B-3638

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
URBAN PROJECTS																	
DURHAM	US 15-501	U-4012	US 15-501, NORTH OF MT. MORIAH ROAD TO SOUTH OF GARRETT ROAD IN DURHAM. ADD AN ADDITIONAL NORTH AND SOUTHBOUND LANE AND CONSTRUCT AN ADDITIONAL RIGHT TURN LANE IN THE SOUTHEAST QUADRANT OF INTERCHANGE AT I-40 (EXIT 270).	0.9	15609	15609											

UNDER CONSTRUCTION

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
DURHAM	US 70	U-4720*	US 70, LYNN ROAD TO THE PROPOSED NORTHERN DURHAM PARKWAY IN DURHAM. (COORDINATE WITH U-4721).	7.8													

UNFUNDED LOOP PROJECT - THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
DURHAM	US 501 (ROXBORO ROAD)	U-4722*	US 501 (ROXBORO ROAD), US 501 BYPASS (DUKE STREET) TO SR 1640 (GOODWIN ROAD) IN DURHAM.	4.4													

UNFUNDED LOOP PROJECT - THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
DURHAM	NC 54	U-5324	NC 54, I-40 TO NC 55 IN DURHAM. WIDEN TO MULTILANES WITH TRANSIT ACCOMMODATIONS, BIKE LANES, AND SIDEWALKS.	5.2	116920		STP STP STP								R 7500 U 16160		R 7500 U 16160 C 69600
DURHAM	NC 55 (ALSTON AVENUE)	U-3308	NC 55 (ALSTON AVENUE), NC 147 (I. L. "BUCK" DEAN FREEWAY) TO US 70 BUSINESS-NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR LANE DIVIDED FACILITY AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGES.	1.0	31024	2596	STP STP STP	R 800 M 28 C 13800 C 13800									
DURHAM	SR 1126	U-4009	SR 1126 (SERVICE ROAD) PARALLEL TO US 15-501 IN DURHAM. RELOCATE EXISTING SERVICE ROAD.	0.3	5683	5683											

UNDER CONSTRUCTION

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
DURHAM	SR 1321 (HILLANDALE ROAD)	U-3804	SR 1321 (HILLANDALE ROAD), I-85 TO SR 1407 (CARVER STREET) IN DURHAM. WIDEN TO MULTI-LANES.	0.7	11941	11941											

UNDER CONSTRUCTION

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
DURHAM	SR 1959 (SOUTH MIAMI BOULEVARD)	U-4011	SR 1959 (SOUTH MIAMI BOULEVARD), SOUTH OF SR 2112 (METHODIST STREET) TO NORTH OF SR 1960 (BETHESDA AVENUE) IN DURHAM. WIDEN TO FIVE LANES TO PROVIDE CENTER TURN LANE.	0.7	9323	9323											

UNDER CONSTRUCTION

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
DURHAM	SR 2028 (T.W. ALEXANDER DRIVE)	U-3309	SR 2028 (T.W. ALEXANDER DRIVE), SR 1121 (CORNWALLIS ROAD) TO SR 1959 (MIAMI BOULEVARD) IN RESEARCH TRIANGLE PARK. WIDEN TO A FOUR LANE DIVIDED FACILITY.	1.7	14393	14393											
							A	SR 2028 (T.W. ALEXANDER DRIVE), SR 1121 (CORNWALLIS ROAD) TO EAST OF NC 147 - UNDER CONSTRUCTION									
							B	SR 2028 (T.W. ALEXANDER DRIVE), EAST OF NC 147 TO SR 1959 (MIAMI BOULEVARD) - COMPLETE									
DURHAM WAKE	NEW ROUTE	U-4763	NEW ROUTE - TRIANGLE PARKWAY/TRIANGLE EXPRESSWAY, MCCRIMMON PARKWAY TO I-40 IN RESEARCH TRIANGLE PARK AND MORRISVILLE. MULTI-LANE FACILITY ON NEW LOCATION.	4.7	177163	177163											
							A	NEW ROUTE - TRIANGLE PARKWAY, MCCRIMMON PARKWAY TO NC 540 - 1.2 MILES - SCHEDULED FOR REPRIORITIZATION									
							B	NEW ROUTE - TRIANGLE PARKWAY/TRIANGLE EXPRESSWAY, TRIANGLE PARKWAY/TRIANGLE EXPRESSWAY, NC 540 TO I-40 - 3.5 MILES - UNDER CONSTRUCTION - NORTH CAROLINA TU AUTHORITY PROJECT									
DURHAM	NEW ROUTE	U-0071*	EAST END CONNECTOR, NC 147 (BUCK DEAN FREEWAY) TO NORTH OF NC 98 IN DURHAM. MULTI-LANE DIVIDED, PART ON NEW LOCATION.	3.2	179839	9056	T	R 21950	R 21950								
							T	U 3000	U 3000								
							T		M 1883								
							T			C 29750	C 29750	C 29750	C 29750				
							PLANNING/DESIGN IN PROGRESS										
DURHAM WAKE	NEW ROUTE	U-4721*	NORTHERN DURHAM PARKWAY, I-540 IN RALEIGH/WAKE COUNTY TO ROXBORO ROAD IN DURHAM/DURHAM COUNTY. (COORDINATE WITH U-4720).	18.8													
							UNFUNDED LOOP PROJECT - THE CROSS SECTION FOR THIS PROJECT WILL BE ESTABLISHED BY MUTUAL AGREEMENT OF THE MPO AND NCDOT THROUGH THE STATE AND FEDERAL ENVIRONMENTAL REVIEW PROCESS									
DURHAM ORANGE	VARIOUS	U-4704	CHAPEL HILL-CARRBORO COMPUTERIZED TRAFFIC SIGNAL SYSTEM.		5450	5450											
							UNDER CONSTRUCTION										
CHATHAM DURHAM ORANGE	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO URBAN AREA PLANNING (DCHC) ALLOCATION AND UNIFIED WORK PROGRAM.		12375	7081	STPDA	PE 1624	PE 1150	PE 720	PE 742						
							L	PE 406	PE 287	PE 180	PE 185						
							IN PROGRESS										
CHATHAM DURHAM ORANGE	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO (DCHC) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		20898		STPDA	C 201			C 187	C 4102	C 4102	C 4102	C 4102	C 4102	
							FUNDS SHOWN IN FY 12 RESERVED FOR PROGRAMMING ON SR-5001C										
DURHAM ORANGE	VARIOUS	U-5119	BUS RAPID TRANSIT OPERATIONAL IMPROVEMENTS IN CHAPEL HILL.		625	60	STPDA	C 452									
							C	C 113									
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS										
DURHAM ORANGE	DURHAM CHAPEL HILL	EB-4707	SR 2220 (OLD CHAPEL HILL ROAD)-SR 1838 (OLD DURHAM ROAD), SR 1116 (GARRETT ROAD) IN DURHAM COUNTY TO US 15-501 IN ORANGE COUNTY. BICYCLE IMPROVEMENTS.	2.7	5450	1450	STPDA	C 3200									
							C	C 800									
							DIVISION DESIGN/LET - RIGHT OF WAY IN PROGRESS										
FEASIBILITY STUDIES																	
CHATHAM DURHAM	NC 751	FS-1008B	NC 751, US 64 IN CHATHAM COUNTY TO NORTH OF SR 1118 (FAYETTEVILLE ROAD) IN DURHAM, DURHAM COUNTY. WIDEN TO MULTILANES WITH BICYCLE LANES.														
							SCHEDULED FOR FEASIBILITY STUDY										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
DURHAM	US 70 BUSINESS	B-3638	CAMPUS DRIVE. REPLACE BRIDGE NO. 316	0.0	1680	380	FA	C 1300									
							RIGHT OF WAY IN PROGRESS - TO BE LET WITH R-5164F										
DURHAM	SR 1116	B-3450	NEW HOPE CREEK. REPLACE BRIDGE NO. 217, SANDY CREEK. REPLACE BRIDGE NO. 122.	0.0	4986	4986											
							UNDER CONSTRUCTION										
DURHAM	SR 1616	B-4943	DIAL CREEK (LAKE MICHIE). REPLACE BRIDGE NO. 20		477		NFA					R 40					
							NFA					U 52					
							NFA						C 385				
DURHAM	SR 1902	B-5512	LICK CREEK. REPLACE BRIDGE NO. 89		1150		NFA								R 100		
							NFA									C 1050	
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	BD-5105	DIVISION 5 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		29051	1051	NFA	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500	
							NFA	C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500	
							IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	BF-5305	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 5.		200	20	NFA	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	BL-5505	BRIDGE IMPROVEMENTS IN DIVISION 5.		100		S	PE 100									
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	BS-5405	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 5.		200	20	S	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM									
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
MITIGATION PROJECTS																	
DURHAM	VARIOUS	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		5167	5167											
FRANKLIN																	
GRANVILLE																	
PERSON																	
VANCE																	
WAKE																	
WARREN																	
							IN PROGRESS										
BICYCLE AND PEDESTRIAN PROJECTS																	
DURHAM	DURHAM	EB-5514	NC 751 / SR 1183-2220 / NON-SYSTEM (UNIVERSITY DRIVE), SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD). ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	1025		STPEB				C 1025						
CONGESTION MITIGATION PROJECTS																	
DURHAM	CHAPEL HILL	C-5104	PURCHASE TWO (2) HYBRID ELECTRIC BUSES AND PROVIDE PORTION OF OPERATING EXPENSE FOR THREE YEARS.		2100	2100											
ORANGE																	
							IN PROGRESS										
DURHAM	DURHAM	C-5103	PURCHASE TWO (2) HYBRID ELECTRIC BUSES AND PROVIDE PORTION OF OPERATING ASSISTANCE FOR TWO YEARS.		1686	1686											
							IN PROGRESS										
DURHAM	DURHAM	C-4929	BICYCLE PARKING PROGRAM. INSTALL BIKE RACKS AT VARIOUS LOCATIONS.		48	48											
							IN PROGRESS										
DURHAM	DURHAM	C-4928	MORREENE ROAD, NEAL ROAD TO ERWIN ROAD. CONSTRUCT BIKE LANES AND SIDEWALKS.		2115		STPDA	PE 100									
							C	PE 25									
							CMAQ				C 444						
							STPDA				C 1148						
							C				C 398						
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS										
DURHAM	DURHAM	C-4702	TEN (10) - REPLACEMENT BUSES.		3000	3000											
							IN PROGRESS - FUNDS FLEXED TO FEDERAL TRANSIT ADMINISTRATION										
DURHAM	DURHAM	C-5175	DURHAM AREA TRANSIT AUTHORITY (DATA) OPERATING ASSISTANCE FOR NEW FIXED ROUTE.														
							FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TO-5130B										
DURHAM	DURHAM	C-5180	DURHAM AREA TRANSIT AUTHORITY (DATA), REPLACEMENT OF FIVE HYBRID CUTAWAYS (LIGHT TRANSIT VEHICLES).														
							FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TO-5130B										
DURHAM	DURHAM	C-5182	HOPE VALLEY ROAD, CONSTRUCT SIDEWALKS AND BIKE LANES BETWEEN MLK, JR. PARKWAY AND US 15-501 BUSINESS.		1386		CMAQ				R 107						
							C				R 27						
							CMAQ					C 1002					
							C					C 250					
DURHAM	DURHAM	C-5183	CONSTRUCT SIDEWALKS.		2226		CMAQ					C 1003 B					
							C					C 251 B					
							CMAQ					C 778 A					
							C					C 194 A					

A CAMERON BOULEVARD, ERWIN ROAD AND DUKE UNIVERSITY ROAD

B ALSTON AVENUE, CARPENTER FLETCHER ROAD TO SEDWICK ROAD

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
DURHAM	DURHAM	C-5230	TRAFFIC SIGNAL CONTROLLER UPGRADE.		480	480											
							PLANNING, DESIGN, AND CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS										
DURHAM	DURHAM	C-5178	CAMPUS WALK AVENUE, MORREENE ROAD TO LASALLE STREET AND LASALLE STREET, KANGAROO DRIVE TO ERWIN ROAD. CONSTRUCT SIDEWALKS.		336		CMAQ	C 269									
							C	C 67									
DURHAM ORANGE WAKE	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.		8201	300	CMAQ	N 481 A	N 482 A	N 572 A	N 620 A		N 640 A				
							C	N 423 A	N 430 A	N 496 A	N 579 A		N 603 A				
							CMAQ	N 383 B	N 385 B	N 458 B							
							C	N 423 B	N 430 B	N 496 B							
							A DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS B DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS										
							IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS										
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	C-5173	EXPANDED EXPRESS BUS SERVICE, HOLLY SPRINGS TO DOWNTOWN RALEIGH VIA APEX AND CARY. OPERATING ASSISTANCE TO EXTEND CURRENT ROUTE BETWEEN APEX AND DOWNTOWN RALEIGH AND CONSTRUCT TWO NEW PARK AND RIDE LOTS.														
							FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TD-4941B (PARK/RIDE) AND TO-5131 (OPERATIONS)										
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																	
DURHAM	SR 1158 (CORNWALLIS ROAD)	U-4724	SR 1158 (CORNWALLIS ROAD), SOUTH ROXBORO ROAD TO UNIVERSITY DRIVE IN DURHAM. BIKE AND PEDESTRIAN FEATURES.		2395		STPDA	PE 255									
							C	PE 64									
							STPDA			C 1661							
							C			C 415							
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF DURHAM										
CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION.		10265	4522	STPDA	C 2073	C 817	C 1705							
							C	C 518	C 204	C 426							
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS										
DURHAM	DURHAM	EL-2921E	AMERICAN TOBACCO RAIL TRAIL. NC 54 TO CHATHAM COUNTY LINE. CONSTRUCT A MULTI-PURPOSE TRAIL.		7805	7805											
							PARTS A-D COMPLETE; PART E UNDER CONSTRUCTION BY CITY OF DURHAM										
HAZARD ELIMINATION PROJECTS																	
DURHAM	NC 55	W-5110	NC 55 (ALSTON AVENUE) AT LAWSON STREET IN DURHAM. CONSTRUCT LEFT TURN LANES ON NC 55.	0.2	975	500	HES	C 475									
							RIGHT OF WAY IN PROGRESS										
DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	VARIOUS	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		330	180	HES	R 50									
							HES	C 100									
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
ALAMANCE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		24440	4923	STHSR	PE 934	PE 700	PE 100	PE 64						
CABARRUS							O	PE 500	PE 200								
DAVIDSON							STHSR		R 2500	R 750	R 712	R 474					
DURHAM							STHSR			C 3000	C 3000	C 3000	C 941				
GUILFORD							O			C 881	C 881	C 880					
MECKLENBURG																	
ROWAN																	
WAKE																	
						IN PROGRESS											
ALAMANCE	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	0.0	47795	38195	S(5)	O 2400	O 2400	O 2400	O 2400						
CABARRUS																	
DURHAM																	
EDGECOMBE																	
GUILFORD																	
JOHNSTON																	
MECKLENBURG																	
NASH																	
ROWAN																	
WAKE																	
WILSON																	
						IN PROGRESS											
DURHAM	DURHAM	EL-4999	BICYCLE AND PEDESTRIAN TRAILS IN DURHAM AND DURHAM COUNTY. ACQUISITION OF RAIL CORRIDORS AND CONSTRUCTION.		2504	2504											
						IN PROGRESS - RAIL DIVISION PROJECT											
ALAMANCE	PIEDMONT CORRIDOR	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	0.0	214284	122589	S(5)	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	
CABARRUS							T2001	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	
DURHAM							STHSR	C 1313 A									
GUILFORD							STHSR	C 1205 E									
MECKLENBURG							STHSR	PE 1259 F	PE 855 F								
ROWAN							STHSR		C 8000 F	C 8327 F							
WAKE							STHSR	C 5780 G	C 2890 G								
							STHSR	C 1238 H									
							STHSR	PE 100 I									
							STHSR	C 664 I	C 664 I								

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - ACQUIRED
C EQUIPMENT REHAB - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHAB - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTVDATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G EQUIPMENT - PURCHASE 4 USED PASSENGER CARS AND REHAB 7 - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

						IN PROGRESS																							
DURHAM	VARIOUS	U-4716	SR 1978 (HOPSON ROAD), SR 1980 (CHURCH STREET), AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT HOPSON ROAD, EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD, CONSTRUCT SECOND TRACK, AND WIDEN HOPSON ROAD FROM EAST OF SR 1999 (DAVIS DRIVE) TO NC 54.		27174	1478	STHSR	PE 353 A																				
WAKE	PIEDMONT CORRIDOR						STHSR	R 146 A																					
							STHSR		C 930 A	C 5000 A	C 2000 A																		
							O		C 586 A	C 3000 A	C 1000 A																		
							STHSR	PE 161 C																					
							STHSR		C 1000 C	C 5000 C	C 2234 C																		
							O																					R 1126 D	
							O																					C 3160 D	

A CONSTRUCT RAILROAD GRADE SEPARATION AT SR 1978 (HOPSON ROAD) AND SHIFT RAIL LINE - INCLUDES U-4716B
B REALIGN SR 1980 (CHURCH STREET) AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - INCLUDED IN U-4716A
C CLEGG TO NELSON. CONSTRUCT PASSING SIDING - TO BE LET WITH U-4716A/B
D SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES
PLANNING/DESIGN IN PROGRESS

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
FRANKLIN	US 401	R-2814	US 401, NORTH OF SR 2044 (LIGON MILL ROAD) TO NC 39 IN LOUISBURG. WIDEN TO MULTI-LANES, SOME NEW LOCATION.	18.5	177551	77050	STP	RG 2049 B	RG 2049 B	RG 2049 B	RG 2049 B	RG 2049 B	RG 2049 B	RG 2049 B	RG 2049 B	RG 2049 B	
WAKE							STP	CG 2878 B	CG 2878 B	CG 2878 B	CG 2878 B	CG 2878 B	CG 2878 B	CG 2878 B	CG 2878 B	CG 2878 B	CG 5756 B
							STP			R 2785 C							
							STP			U 880 C							
							STP					M 252 C					
							STP						C 7100 C	C 7100 C	C 7100 C		
							STP										R 2915 D
							STP										U 1270 D
							STP										C 21000 D

A US 401, SR 2044 (LIGON MILL ROAD) TO NORTH OF SR 2225 (LOUISBURY ROAD) - UNDER CONSTRUCTION
B US 401, ROLESVILLE BYPASS, NORTH OF SR 2225 (LOUISBURY ROAD) TO NC 96 ON NEW LOCATION - UNDER CONSTRUCTION
C US 401, NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD/CLIFTON POND ROAD)
D US 401, SR 1103 (FLAT ROCK CHURCH ROAD/CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG
E US 401, SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG TO NC 39 IN LOUISBURG - COMPLETE

PLANNING/DESIGN IN PROGRESS - SECTION B, GARVEE BOND FUNDING $15.8 MILLION FOR RIGHT OF WAY - PAYBACK FY 2009 - FY 2020 AND GARVEE BOND FUNDING $26.25 MILLION FOR CONSTRUCTION - PAYBACK FY 2011 - FY 2022

URBAN PROJECTS																	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		17626		STPDA							C 2188	C 7719	C 7719	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		13784	3284	STPDA	PE 1200	PE 1200	PE 1200	PE 1200	PE 1200	PE 1200	PE 1200			
							L	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300			
							FORMERLY U-9999B - IN PROGRESS										
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		23009	2094	STPDA	R 100	R 500	R 500	R 500	R 100					
							C	R 20	R 100	R 100	R 100	R 25					
							STPDA	C 808	C 4500	C 4500	C 4500	C 788					
							O	C 202	C 1125	C 1125	C 1125	C 197					
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.										
FEDERAL BRIDGE PROJECTS																	
FRANKLIN	SR 1002	B-4513	PRONG CYPRESS CREEK. REPLACE BRIDGE NO. 73		1013	100	NFA	R 30									
							NFA	U 7									
							NFA	M 1									
							NFA		C 875								
FRANKLIN	SR 1003	B-4514	TAR RIVER. REPLACE BRIDGE NO. 36		2165	465	NFA	C 1700									
							RIGHT OF WAY IN PROGRESS										
FRANKLIN	SR 1116	B-5325	CEDAR CREEK. REPLACE BRIDGE NO. 12		1983		NFA		R 180								
							NFA		M 3								
							NFA			C 1800							
FRANKLIN	SR 1147	B-5324	TRIBUTARY OF HORSE CREEK. REPLACE BRIDGE NO. 3		617		NFA						R 55				
							NFA						M 12				
							NFA							C 550			

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
FRANKLIN	SR 1147	B-4748	HORSE CREEK. REPLACE BRIDGE NO. 2		715	60	NFA			R 50							
							NFA			M 5							
							NFA				C 600						
FRANKLIN	SR 1200	B-4749	MIDDLE CREEK. REPLACE BRIDGE NO. 27		1820	120	NFA				R 80						
							NFA				U 41						
							NFA				M 4						
							NFA					C 1575					
FRANKLIN	SR 1406	B-5328	SANDY CREEK. REPLACE BRIDGE NO. 129		553		NFA						R 50				
							NFA						M 3				
							NFA							C 500			
FRANKLIN	SR 1413	B-5330	DEVIL CRADLE CREEK. REPLACE BRIDGE NO. 107		1488		NFA							R 135			
							NFA							M 3			
							NFA								C 1350		
FRANKLIN	SR 1433	B-4516	SANDY CREEK. REPLACE BRIDGE NO. 52		2278	75	NFA							R 200			
							NFA							M 3			
							NFA								C 2000		
FRANKLIN	SR 1451	B-5218	SANDY CREEK. REPLACE BRIDGE NO. 61		1390	1390											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
FRANKLIN	SR 1600	B-5210	SYCAMORE CREEK. REPLACE BRIDGE NO. 76		600	600											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
FRANKLIN	SR 1600	B-5329	SYCAMORE CREEK AND TRIBUTARY OF TAR RIVER. REPLACE BRIDGE NO. 75 AND BRIDGE NO. 76														
							PART OF BD-5105 PROJECT										
FRANKLIN	SR 1719	B-4750	NORRIS CREEK. REPLACE BRIDGE NO. 90		1404	80	NFA								R 120		
							NFA								M 4		
							NFA									C 1200	
BICYCLE AND PEDESTRIAN PROJECTS																	
FRANKLIN VANCE WAKE WARREN	CSX S-LINE	EB-5128	PROPOSED MULTIPURPOSE TRAIL IN VICINITY OF SOUTHEAST HIGH-SPEED RAIL CORRIDOR, FROM RALEIGH TO VIRGINIA STATE LINE.	55.4													
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
CONGESTION MITIGATION PROJECTS																	
FRANKLIN	LOUISBURG	C-5527	SR 1229 (SOUTH MAIN STREET), EXISTING SIDEWALK TO NC 56 WEST. CONSTRUCT SIDEWALK.		632		CMAQ		PE 29								
							C		PE 7								
							CMAQ			C 477							
							C			C 119							

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		32656	6485	STPDA	R 500	R 500	R 500	R 500	R 100					
							C	R 125	R 125	R 125	R 125	R 25					
							STPDA	C 4500	C 4500	C 4500	C 4500	C 837					
							C	C 1125	C 1125	C 1125	C 1125	C 209					
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.										
HAZARD ELIMINATION PROJECTS																	
FRANKLIN VANCE	US 1	W-5317	US 1, SR 1135 (WALL ROAD) IN FRANKLIN COUNTY TO US 1 BUSINESS IN VANCE COUNTY. INSTALL MEDIAN BARRIER.	20.2	1825		HES		C 1825								
FRANKLIN	NC 96	W-5112	NC 96, US 1 TO GRANVILLE COUNTY LINE. INSTALL PAVED SHOULDERS, RESURFACE, AND INSTALL THERMOPLASTIC MARKINGS AND RAISED REFLECTORS.	5.0	1920	1920											
							UNDER CONSTRUCTION										
INTERSTATE PROJECTS																	
GRANVILLE	I-85	I-5377	I-85, NORTH OF NC 56 TO VANCE COUNTY LINE. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS.	16.4	5350		IMPM								C 5350		
GRANVILLE	I-85	I-5332	I-85, NORTH OF DURHAM COUNTY LINE TO NORTH OF US 15. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS.	0.8	250		IMPM					C 250					
RURAL PROJECTS																	
GRANVILLE PERSON	US 158	R-2585*	US 158, SR 1159 (THEE HESTER ROAD) WEST OF ROXBORO TO OXFORD OUTER LOOP. WIDEN TO MULTI-LANES WITH BYPASS OF ROXBORO ON NEW LOCATION.	27.0	146100		T										R 23500
							T										C 122600
							UNFUNDED INTRASTATE PROJECT										
GRANVILLE	US 158	R-2257*	US 158 BYPASS, OXFORD OUTER LOOP, US 158 BUSINESS WEST OF OXFORD TO US 158 BUSINESS EAST OF OXFORD. WIDEN TO MULTI-LANES.	4.5	22355	275	T										R 80
							T										C 22000
							UNFUNDED INTRASTATE PROJECT										
GRANVILLE	SR 1004 OLD OXFORD ROAD	R-4905	SR 1004 (OLD OXFORD ROAD), CONSTRUCT TURN LANES ON SR 1004 AND ACCESS ROAD TO INDUSTRIAL SITE.		475	475											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)										
FEDERAL BRIDGE PROJECTS																	
GRANVILLE	SR 1138	B-3841	TAR RIVER. REPLACE BRIDGE NO. 83	0.0	1375	150	FA	R 72									
							FA	M 3									
							FA		C 1150								
GRANVILLE	SR 1139	B-5320	TAR RIVER. REPLACE BRIDGE NO. 96		3278		NFA					R 300					
							NFA					M 3					
							NFA						C 2975				
GRANVILLE	SR 1140	B-4944	KNAPP REEDS CREEK. REPLACE BRIDGE NO. 225		610	50	NFA	R 50									
							NFA	M 10									
							NFA		C 500								

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
GRANVILLE	SR 1150	B-4522	TAR RIVER. REPLACE BRIDGE NO. 102		1880	330	NFA	C 1550									
							RIGHT OF WAY IN PROGRESS										
GRANVILLE	SR 1300	B-5166	GRASSY CREEK. REPLACE BRIDGE NO. 138		1733		NFA					R 150					
							NFA					M 8					
							NFA						C 1575				
GRANVILLE	SR 1304	B-5157	FOX CREEK. REPLACE BRIDGE NO. 178		1152		NFA				R 100						
							NFA				M 2						
							NFA					C 1050					
GRANVILLE	SR 1400	B-5171	CROOKED FORK CREEK. REPLACE BRIDGE NO. 125		825		NFA				R 75						
							NFA					C 750					
GRANVILLE	SR 1413	B-5219	GRASSY CREEK. REPLACE BRIDGE NO. 139		669	669											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
GRANVILLE	SR 1432	B-5151	LITTLE GRASSY CREEK. REPLACE BRIDGE NO. 215		884		NFA			R 80							
							NFA			M 4							
							NFA				C 800						
GRANVILLE	SR 1442	B-5323	JOHNSTON CREEK. REPLACE BRIDGE NO. 143		2613		NFA						R 238				
							NFA							C 2375			
BICYCLE AND PEDESTRIAN PROJECTS																	
GRANVILLE	CREEDMOOR	EB-5513	US 15, HILLSBOROUGH STREET TO NC 56. CONSTRUCT SIDEWALK / PATH.	0.7	700		STPEB				C 700						
CONGESTION MITIGATION PROJECTS																	
GRANVILLE	VARIOUS	C-5114	GREENWAY - SPUR OF "HIKE AND BIKE" PROJECT.		586	60	CMAQ	C 421									
							L	C 105									
GRANVILLE	VARIOUS	C-4940	CONSTRUCT BICYCLE-PEDESTRIAN PATHS AT VARIOUS LOCATIONS.		1011	674	CMAQ	C 281									
							L	C 56									
							UNDER CONSTRUCTION - PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY COUNTY										
GRANVILLE	BUTNER	C-5199	NC 56, INSTALL TRAFFIC SIGNAL AND SYNCHRONIZATION WITH THREE EXISTING SIGNALS ALONG NC 56.		200		CMAQ		PE 16								
							C		PE 4								
							CMAQ		C 144								
							C		C 36								
GRANVILLE	BUTNER	C-5115	EAST LYON STATION ROAD GREENWAY CONNECTOR.		282	282											
							UNDER CONSTRUCTION BY TOWN OF BUTNER										
GRANVILLE	CREEDMOOR	C-5166	NC 56 GREENWAY. CONSTRUCT BIKE-PEDESTRIAN TRAIL SYSTEM.		2091		CMAQ		PE 118 A								
							C		PE 30 A								
							CMAQ		PE 100 B								
							C		PE 25 B								
							CMAQ		R 24 B								
							C		R 6 B								
							CMAQ		C 642 B								
							C		C 160 B								
							CMAQ			R 24 A							
							C			R 6 A							
							CMAQ				C 765 A						
							C				C 191 A						

A EASTERN SEGMENT OF GREENWAY

B WESTERN SEGMENT OF GREENWAY

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
GRANVILLE	CREEDMOOR	C-5144	CROSS-TOWN PEDESTRIAN-BICYCLE SIDEWALK AND TRAIL. CONSTRUCT A MULTI-USE TRAIL.		477	72	CMAQ	C 324									
							L	C 81									
							RIGHT OF WAY IN PROGRESS BY TOWN OF CREEDMOOR										
GRANVILLE	OXFORD	C-5223	US 15 (COLLEGE STREET). EXTEND SIDEWALKS.		158	158											
							PLANNING/DESIGN/CONSTRUCTION BY CITY OF OXFORD - IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
GRANVILLE	NC 96	W-5136	NC 96, SOUTH OF SR 1705 (OLD FRANKLIN ROAD). REALIGN NC 96 TO REDUCE THE HORIZONAL CURVATURE.		445	445											
							UNDER CONSTRUCTION										
RURAL PROJECTS																	
CASWELL	US 158	R-2575*	US 158, NC 86 WEST OF YANCEYVILLE TO SR 1159 (THEE HESTER ROAD) WEST OF ROXBORO. WIDEN TO MULTI-LANES.	17.3	70500	500	T										R 3000 A
PERSON							T										C 18000 A
							T										R 8400 B
							T										C 40600 B
							A US 158, NC 86 WEST OF YANCEYVILLE TO NC 86 NEAR PLEASANT GROVE										
							B US 158, NC 86 NORTH CASWELL COUNTY TO SR 1159 (THEE HESTER ROAD) IN PERSON COUNTY										
							UNFUNDED INTRASTATE PROJECT										
PERSON	US 501	R-2241	US 501, US 501 IN ROXBORO TO THE VIRGINIA STATE LINE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	10.7	82493	8131	HP	C 3440 A									
							STP	C 19060 A									
							STP										R 5820 B
							STP										M 638 B
							STP										C 19300 B
							STP										R 3400 C
							STP										M 1104 C
							STP										C 21600 C
							A US 501, NC 49 IN ROXBORO TO SR 1521 (HALIFAX ROAD) - RIGHT OF WAY IN PROGRESS										
							B US 501, SR 1521 (HALIFAX ROAD) TO SR 1329 (OLD US 501)										
							C US 501, SR 1329 (OLD NC 501) TO NORTH OF VIRGINIA STATE LINE										
PERSON	SR 1322	R-4906	SR 1322 (EDWIN ROBERTSON ROAD) REPLACEMENT OF BRIDGE NO. 59 OVER STORY'S CREEK AND BRIDGE NO. 86 OVER A CREEK.		2232	2232											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)										
FEDERAL BRIDGE PROJECTS																	
PERSON	US 158	B-5102	SOUTH HYCO CREEK. REPLACE BRIDGE NO. 11		3243		FA			U 52							
							FA			R 290							
							FA			M 1							
							FA				C 2900						
PERSON	SR 1134	B-4784	ALDRIDGE CREEK. REPLACE BRIDGE NO. 31		676	60	NFA				R 55						
							NFA				M 11						
							NFA					C 550					
PERSON	SR 1142	B-4785	NORTH FLAT RIVER. REPLACE BRIDGE NO. 24		618	60	NFA			R 50							
							NFA			M 8							
							NFA				C 500						
PERSON	SR 1300	B-5327	SOUTH HYCO CREEK. REPLACE BRIDGE NO. 49		3300		NFA					R 300					
							NFA						C 3000				
PERSON	SR 1343	B-5322	RICHLAND CREEK. REPLACE BRIDGE NO. 51		1485		NFA						R 135				
							NFA							C 1350			

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 5

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
PERSON	SR 1343	B-5145	SOUTH HYCO CREEK. REPLACE BRIDGE NO. 50		3300		NFA							R 300			
							NFA								C 3000		
PERSON	SR 1536	B-5220	BRANCH. REPLACE BRIDGE NO. 93		733	733											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
CONGESTION MITIGATION PROJECTS																	
PERSON	ROXBORO	C-4943	RIDGE ROAD AT CHUB LAKE STREET. CONSTRUCT TURN LANE.		161	38	CMAQ	C 98									
							C	C 25									
							RIGHT OF WAY IN PROGRESS BY TOWN										
PERSON	ROXBORO	C-5145	NORTH MAIN STREET. CONSTRUCT SIDEWALK.		244	244											
							UNDER CONSTRUCTION BY TOWN OF ROXBORO										
INTERSTATE PROJECTS																	
VANCE	I-85	I-2810	I-85, GRANVILLE COUNTY LINE (MILE POST 208.5) TO US 158 BYPASS (MILE POST 213.5) IN VANCE COUNTY. PAVEMENT AND BRIDGE REHABILITATION.	5.0	51597	26101	IM	CG 3187	CG 3187	CG 3187	CG 3187	CG 3187	CG 3187	CG 3187	CG 3187		
							PROJECT COMPLETE - GARVEE BOND FUNDING $26.7 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019										
VANCE WARREN	I-85	I-4904	I-85, SOUTH OF NC 39 (MILE POST 213.5) TO NORTH OF US 1 (MILE POST 233.5). PAVEMENT REHABILITATION.	20.0	19469	13281	IMPM	CG 884	CG 884	CG 884	CG 884	CG 884	CG 884	CG 884			
							PROJECT COMPLETE - GARVEE BOND FUNDING $8.7 MILLION; PAYBACK FY 2007 - FY 2018										
VANCE WARREN	I-85	I-0914	I-85, US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19.0	112700	500	IM			R 100 BA							
							IM			R 100 BB							
							IM				C 20000 BA	C 20000 BA	C 20000 BA				
							IM				C 17334 BB	C 17333 BB	C 17333 BB				
							A REFURBISH SIGNS AND SIGNPOSTS - COMPLETE										
							BA SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON ROAD) IN WARREN COUNTY										
							BB NORTH OF SR 1237 (MANSON ROAD) TO VIRGINIA STATE LINE										
URBAN PROJECTS																	
VANCE	SR 1165 (BECKFORD DRIVE)	U-4916	SR 1165 (BECKFORD DRIVE) IN HENDERSON. WIDEN TO MULTILANES.		854	854											
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF HENDERSON - IN PROGRESS.										
FEDERAL BRIDGE PROJECTS																	
VANCE	SR 1120	B-5319	BED BUD CREEK. REPLACE BRIDGE NO. 67		1603		FA				R 150						
							FA				M 3						
							FA					C 1450					
VANCE	SR 1374	B-4945	KERR LAKE. REPLACE BRIDGE NO. 36		1352		NFA					R 120					
							NFA					M 7					
							NFA						C 1225				
VANCE	SR 1523	B-4827	SANDY CREEK. REPLACE BRIDGE NO. 53		855		NFA			R 80							
							NFA				C 775						
VANCE	SR 1526	B-4828	SANDY CREEK. REPLACE BRIDGE NO. 56		1393	80	NFA						R 110				
							NFA						M 3				
							NFA							C 1200			
INTERSTATE PROJECTS																	
WAKE	I-40	I-4744	I-40, SR 1728 (WADE AVENUE, MILE POST 289) TO I-440/US 1-64 (MILE POST 293). ADD LANES.	4.0	73998	32283	NHS	CG 4635	CG 4635	CG 4635	CG 4635	CG 4635	CG 4635	CG 4635	CG 4635	CG 4635	
							UNDER CONSTRUCTION - GARVEE BOND FUNDING $42.2 MILLION; PAYBACK FY 2019 - FY 2020										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
WAKE	I-40	I-4709	I-40, SR 1728 (WADE AVENUE) TO EAST OF I-440/US 64 (MILE POST 302). PAVEMENT REPAIR AND RESURFACING.	13.0	14804	7818	IMPM	CG 998	CG 998	CG 998	CG 998	CG 998	CG 998	CG 998			
							PROJECT COMPLETE - GARVEE BOND FUNDING $8.8 MILLION; PAYBACK FY 2007 - FY 2018										
JOHNSTON WAKE	I-40	I-5111	I-40, I-440/US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD LANES.	11.0	135389	750	NHS				R 5000 A						
							NHS				R 15000 BA						
							NHS					M 738 A					
							NHS					M 1201 BA					
							NHS						C 3600 A	C 3600 A	C 3600 A	C 3600 A	
							NHS						C 16500 BA	C 16500 BA	C 16500 BA	C 16500 BA	
							NHS								R 15000 BB		
							NHS										C 17300 BB
							A I-40, I-440/US 64 (EXIT 301) TO US 70 BUSINESS (EXIT 306) BA I-40, US 70 BUSINESS (EXIT 306) TO JOHNSTON COUNTY LINE BB I-40, WAKE COUNTY LINE TO NC 42										
							PLANNING/DESIGN IN PROGRESS										
WAKE	I-40/US 64	I-5338	I-40/US 64, WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST OF I-440/US 64 (EXIT 301). PAVEMENT REHABILITATION.	9.0	59000		IM			C 29500	C 29500						
WAKE	I-40	I-5306	I-40, I-440 TO JOHNSTON COUNTY LINE. DIAMOND GRINDING AND JOINT RESEALING.	9.2	7250		IMPM					C 7250					
							COORDINATE WITH I-5111A AND I-5111BA										
WAKE	I-440	I-5360	I-440, WEST OF SR 2000 (WAKE FOREST ROAD) TO EAST OF US 64 BUSINESS. PAVEMENT PRESERVATION.	4.1	3875		IMPM							C 3875			
WAKE	I-440/US 64	I-5311	I-440/US 64, I-40 (EXIT 301) TO NORTH OF US 64-264 (KNIGHTDALE BYPASS). PAVEMENT REHABILITATION.	3.1	22700		IM		C 11350	C 11350							
WAKE	I-440 US 64	I-5114	I-440/US 64, I-40 (EXIT 301) TO THE US 64-264 BYPASS (EXIT 14). MILL AND RESURFACE.		3948	3948											
							UNDER CONSTRUCTION										
WAKE	I-440	I-5333	I-440, I-40 TO SR 1728 (WADE AVENUE). PAVEMENT REHABILITATION.	3.8	1650		IMPM						C 1650				
							COORDINATE WITH U-2719										
WAKE	I-540	I-5335	I-540, EAST OF US 1 TO EAST OF NEUSE RIVER. CLEAN AND RESEAL JOINTS, AND REPAIR SPALLS.	9.0	4425		IMPM						C 4425				
WAKE	I-540	I-5307	I-540, US 70 TO NC 50. PAVEMENT REHABILITATION.	5.2	4850		IMPM	C 4850									
							TO BE LET WITH I-5310										
WAKE	I-540	I-5310	I-540, NC 50 TO EAST OF US 1. PAVEMENT REHABILITATION.	7.4	6925		IMPM	C 6925									
							TO BE LET WITH I-5307										
WAKE	I-40 SR 1728	I-5112	I-40, EAST OF I-540 TO WADE AVENUE (EXIT 289) INCLUDING RAMPS, AND SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS.	7.5	9310	3577	IMPM	CG 592	CG 592	CG 592	CG 592	CG 592	CG 592	CG 592	CG 592	CG 592	
							STP	CG 45	CG 45	CG 45	CG 45	CG 45	CG 45	CG 45	CG 45	CG 45	
							PROJECT COMPLETE - GARVEE BOND FUNDING $5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
RURAL PROJECTS																	
JOHNSTON WAKE	US 70 CLAYTON BYPASS	R-2552*	US 70 CLAYTON BYPASS, I-40 IN WAKE COUNTY TO US 70/US 70 BUSINESS IN JOHNSTON COUNTY. FREEWAY ON NEW LOCATION.	9.5	208947	208947											
							AA	US 70 CLAYTON BYPASS, I-40 INTERCHANGE TO EAST OF SR 1525 (CORNWALLIS ROAD) - COMPLETE									
							AB	US 70 CLAYTON BYPASS, EAST OF SR 1525 (CORNWALLIS ROAD) TO EAST OF NC 42 - COMPLETE									
							AC	CULVERT REPLACEMENT OVER SWIFT CREEK - COMPLETE									
							B	US 70 CLAYTON BYPASS, EAST OF NC 42 TO EAST OF SR 1560 (J.J. RANCH ROAD) - COMPLETE									
							C	US 70 CLAYTON BYPASS, EAST OF SR 1560 (J. J. RANCH ROAD) TO US 70-70 BUSINESS - COMPLETE									
							D	US 70 CLAYTON BYPASS, IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS), PHASE I - COMPLETE									
							E	US 70 CLAYTON BYPASS, IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS), PHASE II - UNDER CONSTRUCTION									
CUMBERLAND HARNETT WAKE	US 401	R-2609	US 401, MULTI-LANES NORTH OF FAYETTEVILLE IN CUMBERLAND COUNTY TO FUQUAY-VARINA IN WAKE COUNTY. WIDEN TO MULTI-LANES.	34.0	223851	1251	STP										R 29600
							STP										C 193000
								PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING/DESIGN IN PROGRESS,									
WAKE	NC 540 (WESTERN WAKE FREEWAY)	R-2635*	NC 540, TRIANGLE EXPRESSWAY (WESTERN WAKE FREEWAY), NC 55 (SOUTH) TO NC 55 (NORTH). FREEWAY ON NEW LOCATION.	12.4	587228	587228											
							A	NC 540 (WESTERN WAKE FREEWAY) INTERCHANGE WITH NC 55 BYPASS. PROVIDE LEFT TURN LANES AND U-TURN BULBOUT - UNDER CONSTRUCTION									
							D	NC 540 (WESTERN WAKE FREEWAY) INTERCHANGE WITH SR 1153 (TINGEN ROAD) - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY									
								NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT									
WAKE	NEW ROUTE	R-2721*	FUTURE NC 540, SOUTHERN WAKE FREEWAY/TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO US 401 SOUTH. FREEWAY ON NEW LOCATION.	7.8	263796	9670	T									R 30000
							T										M 11126
							T										C 213000
								UNFUNDED LOOP PROJECT									
JOHNSTON WAKE	NEW ROUTE	R-2828*	FUTURE NC 540, SOUTHERN WAKE FREEWAY/TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	218136	15010	T									R 15000
							T										M 11126
							T										C 177000
								UNFUNDED LOOP PROJECT									
JOHNSTON WAKE	NEW ROUTE	R-2829*	FUTURE NC 540, EASTERN WAKE FREEWAY/TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64/US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	375795	4533	T									R 25000
							T										M 6262
							T										C 340000
								UNFUNDED LOOP PROJECT									
URBAN PROJECTS																	
WAKE	I-440/US 1	U-2719	I-440/US 1 (CLIFF BENSON BELTLINE), SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN TO MULTI-LANES.	3.5	92306	15	NHS						R 6000	R 6000			
							NHS							M 291			
							NHS								C 20000	C 20000	C 20000	C 20000
								COORDINATE WITH I-5333									
WAKE	US 1	U-5307	I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH. CORRIDOR UPGRADE.	1.7	61725		NHS								R 5863	R 5862	
							NHS										C 12500	C 37500
WAKE	US 64	U-5301	US 64, WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	3.0	36425		NHS									R 2500 A	
							NHS										C 10000 A	C 20000 A
							NHS											R 1125 B
							NHS											C 2800 B
							A	US 64, SR 1306 (LAURA DUNCAN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE									
							B	US 64, SR 1306 (LAURA DUNCAN ROAD) TO US 1 INTERCHANGE. CONVERT TO SUPERSTREET									

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
WAKE	US 401	U-5302	US 401, SOUTH OF SR 2782 (LEGEND ROAD) TO US 70 IN RALEIGH. CONVERT TO SUPERSTREET.	1.0	2950		STP								R 850		
							STP									C 2100	
WAKE	NC 54 (HILLSBOROUGH STREET)	U-4437	NC 54 (HILLSBOROUGH STREET) AND SR 1664-3074 (BLUE RIDGE ROAD) NEAR CSX TRANSPORTATION SYSTEM AND SOUTHERN RAILROAD AND SR 3042 (BERYL ROAD) IN RALEIGH. CONSTRUCT A GRADE SEPARATION.		45050	960	STP				R 3460					
							STP				U 330						
							STP							C 13434	C 13433	C 13433	
							PLANNING/DESIGN IN PROGRESS										
WAKE	NC 55 (WILLIAMS STREET)	U-2901	NC 55 (WILLIAMS STREET), US 1 TO US 64 IN APEX. WIDEN TO A MULTI-LANE CURB AND GUTTER FACILITY.	2.8	26330	1647	STP						R 2800 B				
							STP							M 84 B			
							STP								C 7267 B	C 7266 B	C 7266 B
							B NC 55 (WILLIAMS STREET), SOUTH OF PERRY ROAD TO NORTH OF BRYAN DRIVE										
							PROJECTS U-2901AA AND AB COMPLETE										
WAKE	SR 1370 (TRYON ROAD)	U-4432	SR 1370 (TRYON ROAD) IN RALEIGH, IMPROVEMENTS, WEST OF BRIDGE NO. 259 OVER NORFOLK SOUTHERN RAILWAY TO US 70-401-NC 50 (WILMINGTON STREET), INCLUDING REPLACEMENT OF BRIDGE NO. 259 OVER NORFOLK SOUTHERN RAILWAY.	0.0	6663	813	S		R 335								
							S		U 215								
							S			C 3500							
							C			C 600	C 600	C 600					
							PARTICIPATION BY CITY OF RALEIGH										
WAKE	SR 1650 (REEDY CREEK ROAD)	U-5501	SR 1650 (REEDY CREEK ROAD) FROM NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN TO MULTI-LANES, TO INCLUDE PEDESTRIAN AND SAFETY ENHANCEMENTS.	1.2	200		STPDA PE 160									
							C PE 40										
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF CARY										
WAKE	SR 2000 (FALLS OF NEUSE ROAD)	U-4901	SR 2000 (FALLS OF NEUSE ROAD) IN RALEIGH. WIDEN TO MULTILANES AND REALIGNMENT FROM RAVEN RIDGE ROAD TO NORTH OF NEUSE RIVER INCLUDING NEW STRUCTURE OVER THE NEUSE RIVER.	2.1	14888	14888										
							A SR 2000 (FALLS OF NEUSE ROAD), RAVEN RIDGE ROAD TO FONVILLE ROAD - UNDER CONSTRUCTION										
							B SR 2000 (FALLS OF NEUSE ROAD), FONVILLE ROAD TO NORTH OF NEUSE RIVER - UNDER CONSTRUCTION										
							PLANNING, DESIGN AND CONSTRUCTION BY CITY OF RALEIGH										
WAKE	SR 3014 (MORRISVILLE-CARPENTER ROAD)	U-5503	SR 3014 (MORRISVILLE-CARPENTER ROAD), WEST OF SR 1613 (DAVIS DRIVE) TO EAST OF OLD SAVANNAH DRIVE IN MORRISVILLE. WIDEN ROADWAY, REALIGN INTERSECTION AND PROVIDE PEDESTRIAN AND SAFETY ENHANCEMENTS.	0.5	1015		STPDA C 812									
							C C 203										
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF MORRISVILLE										
WAKE	NEW ROUTE	U-4703	TIMBER DRIVE EAST EXTENSION IN GARNER, NC 50 TO WHITE OAK ROAD. MULTI-LANES ON NEW LOCATION.	1.3	19436	17436	STP C 2000									
							UNDER CONSTRUCTION										
WAKE	VARIOUS	U-3802	CARY SIGNAL SYSTEM.	0.0	14351	14351										
							UNDER CONSTRUCTION BY TOWN OF CARY - NCDOT PARTICIPATION										
WAKE	VARIOUS	U-4410	RESEARCH TRIANGLE PARK (RTP) ACCESS ROUTES.		19807	17007	S C 1333 F	C 134 F									
							O C 667 F	C 666 F									
							A LOUIS STEPHENS ROAD, LOTS 6 AND 12 TO SOUTH LOOP ROAD - COMPLETE										
							B SOUTH LOOP ROAD, LOUIS STEPHENS ROAD TO SITES 26 AND 27 - COMPLETE										
							C LITTLE DRIVE (SITE 27 ACCESS ROAD), SR 1613 (DAVIS DRIVE) TO WEST OF FUTURE I-540 - COMPLETE										
							DA LOUIS STEPHENS ROAD EXTENSION, SR 3093 (DEVELOPMENT DRIVE) TO SR 2957 (HOPSON ROAD) - COMPLETE										
							DB SR 2957 (HOPSON ROAD), NC 55 TO EXISTING HOPSON ROAD EAST OF LOUIS STEPHENS DRIVE EXTENSION - COMPLETE										
							F LOUIS STEVENS DRIVE EXTENSION, RTP BOUNDARY TO LITTLE DRIVE; LITTLE DRIVE, RTP BOUNDARY TO LOUIS STEPHENS DRIVE - UNDER CONSTRUCTION										
							SEGMENTS C , DA AND F CONSTRUCTION BY OTHERS WITH REIMBURSEMENT AS PROGRAMMED										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
URBAN PROJECTS																	
WAKE	SR 1624 (CARPENTER FIRE STATION ROAD)	U-5502	SR 1624 (CARPENTER FIRE STATION ROAD) FROM NC 55 TO SR 3014 (MORRISVILLE-CARPENTER ROAD) IN CARY. REALIGN ROADWAY AND CONSTRUCT GRADE SEPARATION AT CSX RAILROAD.	0.4	900		STPDA	PE 720									
							C	PE 180									
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF CARY										
WAKE	US 70 (GLENWOOD AVENUE)	U-2823	US 70 (GLENWOOD AVENUE), WEST OF SR 1664 (DURALEIGH ROAD) TO WEST OF SR 1876 (TRIANGLE DRIVE) IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGE AT LYNN ROAD.	3.3	40820	250	NHS				R 1600						
							NHS					M 370					
							NHS						C 12867	C 12867	C 12866		
WAKE	SR 3007 (HILLSBOROUGH STREET)	U-4447	SR 3007 (HILLSBOROUGH STREET) IN RALEIGH, RECONSTRUCT GORMAN STREET TO WOODBURN ROAD INCLUDING HORNE STREET, BROOKS STREET, CLARK AVENUE AND OBERLIN ROAD.		367	367											
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY - IN PROGRESS										
WAKE	SR 1009 (LAKE WHEELER ROAD)	U-5504	SR 1009 (LAKE WHEELER ROAD), SR 1009/SR 1370 (TRYON ROAD) TO SR 4746 (CENTENNIAL PARKWAY) IN RALEIGH. CONSTRUCT TURN LANES, SIDEWALK, MULTI-USE PATH, AND PEDESTRIAN SAFETY ENHANCEMENTS.	1.6	2150		STPDA	C 1720									
							C	C 430									
							PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY CITY OF RALEIGH										
WAKE	SR 1101 (PINEY GROVE-WILBON RD) SR 1114 (RALPH STEVENS ROAD)	U-5318	SR 1101 (PINEY GROVE-WILBON ROAD) AND SR 1114 (RALPH STEVENS ROAD) IN HOLLY SPRINGS. REALIGNMENT OF INTERSECTION, SOME NEW LOCATION.														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
WAKE	US 64 BUSINESS (WENDELL BOULEVARD)	U-5323	US 64 BUSINESS (WENDELL BOULEVARD) AND SR 1003 (ROLESVILLE ROAD-EAGLE ROCK ROAD) IN WENDELL. CONNECTIVITY AND ACCESS IMPROVEMENTS AND SAFETY ENHANCEMENTS.														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
WAKE	MORRISVILLE PARKWAY EXTENSION	U-5315	MORRISVILLE PARKWAY EXTENSION, NC 540 (TRIANGLE EXPRESSWAY) TO SR 1617 (CARPENTER-UPCHURCH ROAD) IN CARY. MULTI-LANE FACILITY ON NEW LOCATION WITH INTERCHANGE.														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF CARY										
WAKE	NORTH JUDD PARKWAY	U-5317	NORTH JUDD PARKWAY NORTHWEST, NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY-VARINA, WAKE COUNTY. MULTI-LANE FACILITY ON NEW LOCATION.														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
WAKE	WALKER STREET	U-5117	WALKER STREET GRADE SEPARATION IN CARY.	0.2	14784	2084	C	C 6350		C 6350							
							PLANNING/DESIGN IN PROGRESS - PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARY										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
WAKE	SR 1605-SR 1615 (GREEN LEVEL WEST ROAD)	U-5500	SR 1605-1615 (GREEN LEVEL WEST ROAD), SR 1600 (GREEN LEVEL CHURCH ROAD) TO NC 55 IN CARY. WIDEN TO MULTI-LANES.	2.0	1000		STPDA	PE 800									
							C	PE 200									
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF CARY										
FEASIBILITY STUDIES																	
WAKE	I-40/US 64	FS-1005A	I-40/US 64 WEST OF SR 1728 (WADE AVENUE) TO EAST OF SR 1375 (LAKE WHEELER ROAD). UPGRADE CORRIDOR, INCLUDING ADDITIONAL LANES, PAVEMENT REHABILITATION, INTERCHANGE MODIFICATIONS, AND OPERATIONAL IMPROVEMENTS.														
							FEASIBILITY STUDY IN PROGRESS										
WAKE	NC 54	FS-1005B	NC 54, NC 540 IN MORRISVILLE TO NORTHWEST MAYNARD ROAD IN CARY. WIDEN TO MULTI-LANES.	6.3													
							FEASIBILITY STUDY IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
WAKE	US 70-NC 50	B-5317	US 401 (CAPITAL BOULEVARD). REPLACE BRIDGE NO. 213		6893		FA				R 593						
							FA					C 6300					
WAKE	US 70-NC 50	B-4946	US 401. REPLACE BRIDGE NO. 251		3100	100	FA	R 500									
							FA		C 2500								
WAKE	US 70 OVER US 401 (CAPITAL BOULEVARD)	B-5121	PEACE STREET. REPLACE BRIDGE NO. 227		6100		FA				R 1000						
							FA					C 5100					
WAKE	NC 50	B-4654	US 70. REPLACE BRIDGE NO. 69		8220	300	FA							R 720			
							FA								C 7200		
WAKE	NC 97	B-4830	MOCASSIN CREEK. REPLACE BRIDGE NO. 20		1705		FA					R 155					
							FA						C 1550				
WAKE	SR 1006	B-4655	BLACK CREEK. REPLACE BRIDGE NO. 277		1072	70	NFA					R 90					
							NFA					M 12					
							NFA						C 900				
WAKE	SR 1011 HILLSBOROUGH STREET	B-4656	SR 1012 (WESTERN BOULEVARD). REMOVE BRIDGE NO. 492 AND RECONSTRUCT INTERSECTIONS.		4230	1380	FA		C 2850								
							RIGHT OF WAY IN PROGRESS										
WAKE	SR 1101	B-4657	NORFOLK AND SOUTHERN RAILROAD. REPLACE BRIDGE NO. 340		2950	700	NFA	C 2250									
							RIGHT OF WAY IN PROGRESS										
WAKE	SR 1152	B-4831	WHITE OAK CREEK. REPLACE BRIDGE NO. 371		990		NFA						R 90				
							NFA							C 900			
WAKE	SR 1153	B-5321	LITTLE BRANCH. REPLACE BRIDGE NO. 374		660		NFA					R 60					
							NFA						C 600				

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
WAKE	SR 1162	B-5161	BEAVER CREEK. REPLACE BRIDGE NO. 362		775		NFA				R 70						
							NFA				M 5						
							NFA					C 700					
WAKE	SR 1163 KELLY ROAD	B-4991	BEAVER CREEK. REPLACE BRIDGE NO. 359		2015	165	NFA	C 1850									
							BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
WAKE	SR 1321	B-5130	LAKE JOHNSON. REPLACE BRIDGE NO. 318		675		NFA				R 75						
							NFA					C 600					
WAKE	SR 1393	B-4659	BASSAL CREEK. REPLACE BRIDGE NO. 373		1643	85	NFA			R 100							
							NFA			M 8							
							NFA				C 1450						
WAKE	SR 1600	B-4697	WHITE OAK CREEK. REPLACE BRIDGE NO. 55		3280	330	NFA	C 2950									
							RIGHT OF WAY IN PROGRESS										
WAKE	SR 1942	B-5113	SMITHS CREEK. REPLACE BRIDGE NO. 157		576		NFA			R 50							
							NFA			M 1							
							NFA				C 525						
WAKE	SR 2000	B-4660	NEUSE RIVER. REPLACE BRIDGE NO. 19		6000	800	NFA	C 5200									
WAKE	SR 2044	B-5318	SMITHS CREEK. REPLACE BRIDGE NO. 126		1992		NFA				R 180						
							NFA				M 12						
							NFA					C 1800					
WAKE	SR 2053	B-3919	AUSTIN CREEK. REPLACE BRIDGE NO. 448, SMITHS CREEK. REPLACE BRIDGE NO. 140	0.0	5319	5319											
							UNDER CONSTRUCTION; INCLUDES B-3920										
WAKE	SR 2227	B-4661	POWELL CREEK. REPLACE BRIDGE NO. 151		1240	240	NFA	C 1000									
							RIGHT OF WAY IN PROGRESS										
WAKE	SR 2308	B-4662	MOCCASIN CREEK. REPLACE BRIDGE NO. 196		720	60	NFA						R 60				
							NFA							C 600			
WAKE	SR 2507	B-4663	MARKS CREEK. REPLACE BRIDGE NO. 225		852	60	NFA	R 50									
							NFA	M 17									
							NFA		C 725								
WAKE	SR 2511	B-4832	POPLAR CREEK. REPLACE BRIDGE NO. 230		1030	120	NFA	R 80									
							NFA	U 20									
							NFA	M 10									
							NFA		C 800								
WAKE	SR 2555	B-5326	WHITE OAK CREEK. REPLACE BRIDGE NO. 247		587		NFA						R 50				
							NFA						M 12				
							NFA							C 525			

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
WAKE	SR 2703	B-5237	MAHLER'S CREEK. REPLACE BRIDGE NO. 248		875		NFA				R 78						
							NFA				M 12						
							NFA					C 785					
WAKE	SR 2761	B-4833	LITTLE BLACK CREEK. REPLACE BRIDGE NO. 376		877		NFA							R 80			
							NFA							M 12			
							NFA								C 785		
WAKE	SR 1001 PEARCES ROAD	B-5140	MOCASSIN CREEK. REPLACE BRIDGE NO. 195		850		NFA					R 70					
							NFA					U 80					
							NFA						C 700				
BICYCLE AND PEDESTRIAN PROJECTS																	
WAKE	CARY	EB-5516	SR 1313 (WALNUT STREET), SR 1315 (BUCK JONES ROAD) TO MEETING STREET. CONSTRUCT SIDEWALK.	0.3	660		STPEB							C 660			
WAKE	KNIGHTDALE	EB-5002	MINGO CREEK GREENWAY.	3.7	3055	3055											
							A PHASE I - EAST OF NEUSE RIVER BRIDGE TO WEST OF SR 2516 (HODGE ROAD) - UNDER CONSTRUCTION										
							B PHASE II - WEST OF SR 2516 (HODGE ROAD) TO SR 2233 (SMITHFIELD ROAD) - IN PROGRESS										
WAKE	MORRISVILLE	EB-5107	CRABTREE CREEK GREENWAY.														
							SCHEDULED FOR FEASIBILITY STUDY										
WAKE	RALEIGH	EB-5515	RALEIGH BICYCLE MAP UPDATE.		125		STPEB						I 125				
WAKE	RALEIGH	EB-4979	HOUSE CREEK GREENWAY, CRABTREE CREEK TO LAKE BOONE TRAIL. CONSTRUCT GREENWAY.	0.8	400	400											
							UNDER CONSTRUCTION - LET WITH E-4929.										
WAKE	RALEIGH	EB-4829	MOUNTAINS TO SEA TRAIL: NEUSE RIVER GREENWAY. FALLS LAKE DAM SOUTH TO THE WRAL SOCCER COMPLEX ON SR 2006 (PERRY CREEK ROAD).		4144	4144											
							UNDER CONSTRUCTION BY CITY OF RALEIGH										
WAKE	RALEIGH	EB-4978	EDWARDS MILL ROAD EXTENSION, REEDY CREEK ROAD TO TRINITY ROAD. CONSTRUCT MULTI-USE PATH.	1.3	634	634											
							UNDER CONSTRUCTION										
WAKE	RALEIGH	EB-5106	EAST MARTIN STREET, FAYETTEVILLE STREET TO CHAVIS WAY GREENWAY.														
							SCHEDULED FOR FEASIBILITY STUDY										
WAKE	WAKE FOREST	EB-4708	WAKE FOREST BYPASS GREENWAY.														
							SCHEDULED FOR FEASIBILITY STUDY										
CONGESTION MITIGATION PROJECTS																	
WAKE	CARY	C-5165	CARY PARKWAY AND HIGH HOUSE ROAD. CONSTRUCT A SINGLE QUADRANT INTERSECTION.		3720		CMAQ		PE 288								
							C		PE 72								
							CMAQ			R 960							
							C			R 240							
							CMAQ			C 1728							
							C			C 432							

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
WAKE	CARY	C-5163	CRABTREE CREEK GREENWAY. CONSTRUCT A CONNECTOR BETWEEN CAPITAL AREA GREENWAY SYSTEM, CARY GREENWAY SYSTEM AND THE MORRISVILLE GREENWAY SYSTEM AND THE RESEARCH TRIANGLE PARK.		3698		CMAQ		PE 306								
							C		PE 77								
							CMAQ			R 400							
							C			R 100							
							CMAQ				C 2252						
							C				C 563						
WAKE	HOLLY SPRINGS	C-4925	NC 55 (MAIN STREET). CONSTRUCT SIDEWALKS.		400	400											
							UNDER CONSTRUCTION BY TOWN										
WAKE	KNIGHTDALE	C-5167	KNIGHTDALE BOULEVARD. CONSTRUCT A DEDICATED RIGHT TURN LANE ALONG EASTBOUND KNIGHTDALE BOULEVARD ONTO SOUTHBOUND SMITHFIELD ROAD.		750		CMAQ		PE 60								
							C		PE 15								
							CMAQ		R 40								
							C		R 10								
							CMAQ		C 500								
							C		C 125								
WAKE	MORRISVILLE	C-5168	CRABTREE CREEK GREENWAY. CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY WITH MORRISVILLE.		4247		CMAQ		PE 443								
							C		PE 111								
							CMAQ				C 2954						
							C				C 739						
WAKE	RALEIGH	C-5171	CAPITAL AREA TRANSIT (CAT) BUS REPLACEMENTS. PURCHASE SIX BIODIESEL HYBRID BUSES FOR EXPANSION SERVICES TO NORTHWEST AND SOUTHWEST RALEIGH.														
							FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TA-4903A										
WAKE	RALEIGH	C-5172	SIX FORKS ROAD. CONSTRUCT A FIVE FOOT SIDEWALK FROM COLERIDGE DRIVE TO WAKE FOREST ROAD.		483		CMAQ		PE 26								
							C		PE 7								
							CMAQ			R 174							
							C			R 43							
							CMAQ			C 186							
							C			C 47							
WAKE	RALEIGH	C-5170	BICYCLE LANE STRIPING AND RESTRIP VARIOUS LANES WITHIN CITY.		1116		CMAQ		C 298								
							C		C 74								
							CMAQ			C 298							
							C			C 74							
							CMAQ				C 298						
							C				C 74						
WAKE	RALEIGH	C-4923	CITYWIDE UPGRADE OF SIGNAL SYSTEM.		21000	21000											
							IN PROGRESS BY CITY OF RALEIGH										
WAKE	RALEIGH	C-5504	I-40 PEDESTRIAN IMPROVEMENTS. CONDUCT FEASIBILITY STUDY AND CONSTRUCT PEDESTRIAN RETROFITS AT I-40 OVERPASSES WITH SR 1321 (AVENT FERRY ROAD), SR 1427 (LAKE DAM ROAD), SR 1348 (TRAILWOOD ROAD), SR 1655 (TRENTON ROAD), AND SR 2542 (ROCK QUARRY ROAD), ND AT SR 1664 (BLUE RIDGE ROAD) OVERPASS WITH SR 1728 (WADE AVENUE).		2050		CMAQ		PE 40								
							C		PE 10								
							CMAQ		C 534								
							C		C 133								
							CMAQ			C 534							
							C			C 133							
							CMAQ				C 533						
							C				C 133						
WAKE	RALEIGH	C-4700	FOURTEEN (14), CLEAN DIESEL AND PARTICULATE AFV TRANSIT BUSES.		2000	2000											
							IN PROGRESS - FUNDS FLEXED TO FEDERAL TRANSIT ADMINISTRATION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
WAKE	NORTH CAROLINA STATE UNIVERSITY	C-5169	PARK AND RIDE LOT. CONSTRUCT A ONE ACRE 170 SPACE LOT NEAR NC STATE UNIVERSITY CENTENNIAL CAMPUS.		346		CMAQ		C 277								
							O		C 69								
WAKE	WAKE FOREST	C-5164	SMITH AND SANFORD CREEK GREENWAY AND SIDEWALKS. CONSTRUCT TRAIL AND SIDEWALKS TO CONNECT MAJOR ACTIVITY CENTERS IN WAKE FORESY.		3422		CMAQ		PE 333								
							C		PE 83								
							CMAQ			C 2405							
							C			C 601							
ENHANCEMENT PROJECTS																	
WAKE	RALEIGH	E-4929	EASTERN TERMINUS OF I-440 PEDESTRIAN BRIDGE NORTH TO GLEN EDEN DRIVE. CONSTRUCT MULTI-USE FACILITY.		200	200											
							UNDER CONSTRUCTION - LET WITH EB-4979.										
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																	
WAKE	CARY	EL-4998	DEVELOPMENT OF PEDESTRIAN BIKE PATHS.		2319	2319											
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARY- IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
WAKE	SR 1010 TEN-TEN ROAD	W-5138	SR 1010 (TEN-TEN ROAD), SR 3851 (SOUTH MOUNTAIN DRIVE) TO CARY LEE ROAD. REALIGN SR 1010 TO FLATTEN TWO HORIZONTAL CURVES.		756	123	HES	C 633									
							PLANNING / DESIGN / RIGHT OF WAY IN PROGRESS										
WAKE	SR 1152 (HOLLY SPRINGS ROAD)	W-5323	SR 1152 (HOLLY SPRINGS ROAD), SR 1385 (LILLY ATKINS ROAD) TO SR 1383 (CAMPBELL ROAD). WIDEN TO 3-LANE SECTION.	0.3	550		HES		R 50								
							HES			C 500							
WAKE	SR 1301 SUNSET LAKE ROAD	W-5137	SR 1301 (SUNSET LAKE ROAD), SR 4701 (CYPRESS FORD ROAD) TO QUARRY ROCK DRIVE. CUT VERTICAL CREST, IMPROVE SUPER-ELEVATION, INSTALL A LEFT TURN LANE AND IMPROVECROSS-SLOPE SOUTH OF CURVE.		627		HES	R 67									
							HES	C 560									
PASSENGER RAIL PROJECTS																	
WAKE	CARY	P-3803	STATION UPLIFT.	0.0	2249	1996	STHSR	C 253									
							UNDER CONSTRUCTION										
WAKE	PIEDMONT CORRIDOR	P-5201	MORRISVILLE PARKWAY GRADE SEPARATION.		17530	1808	STHSR	PE 509	PE 200								
							STHSR		R 50								
							STHSR			C 3253	C 6507	C 3203					
							O			C 500	C 1000	C 500					
							IN PROGRESS										
RURAL PROJECTS																	
HALIFAX WARREN	US 158	R-2587*	US 158, I-85 IN WARREN COUNTY TO SR 1405 (PICKLE PLANT ROAD) EAST OF LITTLETON IN HALIFAX COUNTY. WIDEN TO MULTI-LANES WITH BYPASSES OF NORLINA, MACON AND LITTLETON ON NEW LOCATION.	24.0	136961	6336	NHS										R 18625
							NHS										C 112000
							UNFUNDED INTRASTATE PROJECT										
FEDERAL BRIDGE PROJECTS																	
WARREN	SR 1218	B-4834	NEWMAN'S CREEK. REPLACE BRIDGE NO. 23		688	80	NFA	R 50									
							NFA	U 20									
							NFA	M 13									
							NFA		C 525								

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT
From Policy to Projects
STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
WARREN	SR 1224	B-4308	SMITH CREEK. REPLACE BRIDGE NO. 107	0.0	553	553											
							BRIDGE PURCHASE ORDER CONTRACT (BPOC) - UNDER CONSTRUCTION										
WARREN	SR 1314	B-4666	HAWTREE CREEK. REPLACE BRIDGE NO. 80		726	70	NFA					R 60					
							NFA					U 6					
							NFA					M 15					
							NFA						C 575				
WARREN	SR 1510	B-4835	REEDY POND CREEK. REPLACE BRIDGE NO. 124		534	60	NFA	R 40									
							NFA	M 9									
							NFA		C 425								
WARREN	SR 1641	B-4667	LONG BRANCH. REPLACE BRIDGE NO. 74		598	45	NFA				R 50						
							NFA				M 3						
							NFA					C 500					
ENHANCEMENT PROJECTS																	
WARREN	WARRENTON	E-4760	CONSTRUCT SIDEWALKS, SPRING STREET TO WARREN HEALTH INSTITUTE INCLUDING BRIDGE OVER STREAM.		124	124											
							IN PROGRESS BY TOWN OF WARRENTON										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

This page intentionally left blank.

NCDOT

From Policy to Projects

STIP: Division 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT
From Policy to Projects
STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
BLADEN	NC 87	R-4903	NC 87 AT US 701. CONSTRUCT INTERCHANGE.		18485	932	NHS	R 500									
							NHS	U 185									
							NHS		M 593								
							NHS			C 5425	C 5425	C 5425					
							PLANNING/DESIGN IN PROGRESS - INCLUDES B-4710 (BRIDGE NO. 3 OVER BROWNS CREEK)										
BLADEN COLUMBUS	NC 87	R-2561*	NC 87, US 74/76 TO ELIZABETHTOWN BYPASS. WIDEN TO MULTI-LANES.	30.4	151679	8304	T			R 8170 C							
							T				M 1355 C						
							T					C 37500 C					
							T								R 5525 B	R 5525 B	
							T									C 41100 B	
							T									R 9700 A	
							T									C 34500 A	
			A NC 87, ELIZABETHTOWN BYPASS TO SR 1730 (ELWELL FERRY ROAD) B NC 87, SR 1730 (ELWELL FERRY ROAD) IN BLADEN COUNTY TO NC 11 IN COLUMBUS COUNTY C NC 87, NC 11 TO US 74/76														
							PLANNING/DESIGN IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
BLADEN	NC 11	B-4028	CAPE FEAR RIVER AND OVERFLOW. REPLACE BRIDGE NO. 12 , BRIDGE NO. 18 AND BRIDGE NO. 42	0.0	14722	1922	FA	C 4267	C 4267	C 4266							
							RIGHT OF WAY IN PROGRESS										
BLADEN	NC 210	B-5117	LAKE CREEK. REPLACE BRIDGE NO. 47		1585	100	FA			R 135							
							FA				C 1350						
BLADEN	NC 242	B-4711	SINGLETARY MILL BRANCH. REPLACE BRIDGE NO. 5		1193	60	FA	R 100									
							FA	U 31									
							FA	M 2									
							FA		C 1000								
BLADEN	SR 1700 MERCER MILL BROWN MARSH ROAD	B-4436	BROWNS CREEK. REPLACE BRIDGE NO. 31		942	60	NFA			R 80							
							NFA			M 2							
							NFA				C 800						
BLADEN	SR 1713 WHITE CHURCH ROAD	B-5335	CREEK. REPLACE BRIDGE NO. 168		575		NFA						R 50				
							NFA							C 525			
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	BD-5106	DIVISION 6 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		36746	8746	NFA	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500	
							NFA	C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500	
							PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	BF-5306	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 6.		200	20	NFA	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	BL-5506	BRIDGE IMPROVEMENTS IN DIVISION 6.		100		S	PE 100									

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	BS-5406	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 6.		200	20	S	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
BLADEN	SR 1502 MELVIN'S BRIDGE ROAD	B-5116	SOUTH RIVER OVERFLOW. REPLACE BRIDGE NO. 150		1505	405	NFA	C 1100									
							RIGHT OF WAY IN PROGRESS										
BLADEN	SR 1318 RIVER ROAD	B-5411	REPLACE BRIDGE NO. 124 OVER JOHNSON POND SPILLWAY WITH A CULVERT.		745	70	STP	C 675									
							DIVISION PURCHASE ORDER CONTRACT (DPOC)										
BLADEN	SR 1316 TAR HEEL FERRY ROAD	B-4712	CAPE FEAR RIVER. REPLACE BRIDGE NO. 188. CAPE FEAR RIVER OVERFLOW. REPLACE BRIDGE NO. 189.		14360	1060	NFA NFA	R 1000 C 6150	C 6150								
MITIGATION PROJECTS																	
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		16921	16921											
							IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
BLADEN	NC 20	SF-4906E	NC 20, SR 1300 (CHICKEN FOOT ROAD). INSTALL STANDARD OVERHEAD FLASHER.		25	25											
							UNDER CONSTRUCTION										
BLADEN	NC 41	W-5121	NC 41 AT NC 131. INTERSECTION IMPROVEMENTS.		1412	1412											
							UNDER CONSTRUCTION										
BLADEN	NC 87	W-5002	NC 87 AT SR 1700 (MERCER MILL ROAD) AND SR 1145 (MLK). CONSTRUCT DIRECTIONAL CROSSOVER.		1850	1850											
							UNDER CONSTRUCTION										
BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	VARIOUS	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		1350	1200	HES HES	R 50 C 100									
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
RURAL PROJECTS																	
COLUMBUS	US 74	R-5509	US 74, US 74 BUSINESS TO NC 214. RESURFACE.	17.6	12600		NHS NHS	R 100 C 12500									
COLUMBUS	US 74/US 76	R-0061*	US 74/US 76 AT NC 211. CONSTRUCT INTERCHANGE.		10266	10266											
							C US 74/US 76 AT NC 211										
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
COLUMBUS	US 74	R-4900	US 74 AT NC 242. CONSTRUCT INTERCHANGE.		10692	10692											
							UNDER CONSTRUCTION										
COLUMBUS	US 74	R-5508	US 74, US 76 TO US 74 BUSINESS. RESURFACE.	8.5	4100		NHS	R 100									
							NHS	C 4000									
COLUMBUS	US 74	R-5511	US 74, ROBESON COUNTY LINE TO US 76. RESURFACE.	11.8	3100		NHS		R 100								
							NHS			C 3000							
COLUMBUS	US 74	R-5507	US 74, NC 214 TO BRUNSWICK COUNTY LINE. RESURFACE.	9.6	9600		NHS	R 100									
							NHS	C 9500									
COLUMBUS	US 701 BYPASS	R-5020	US 701 BYPASS (MADISON STREET-POWELL BOULEVARD), SR 1166 (PLEASANT PLAINS ROAD) TO US 74/76 BYPASS IN WHITEVILLE. WIDEN TO MULTI-LANES.	4.0	39500		NHS										R 15300
							NHS										C 24200
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
FEASIBILITY STUDIES																	
COLUMBUS ROBESON	US 74	FS-1106B	US 74, NC 41 IN LUMBERTON TO SR 1585 (UNION VALLEY ROAD) IN COLUMBUS COUNTY. UPGRADE TO INTERSTATE STANDARDS.	24.9													
							SCHEDULED FOR FEASIBILITY STUDY										
FEDERAL BRIDGE PROJECTS																	
COLUMBUS	NC 130	B-4078	WACCAMAW RIVER OVERFLOW. REPLACE BRIDGE NO. 10	0.0	2350	2350											
							UNDER CONSTRUCTION										
COLUMBUS	NC 130	B-4077	WACCAMAW RIVER OVERFLOW. REPLACE BRIDGE NO. 25	0.0	4408	4408											
							UNDER CONSTRUCTION										
COLUMBUS	NC 904	B-5338	FLOOD CONTROL CANAL. REPLACE BRIDGE NO. 79														
							PART OF BD-5106 PROJECT										
COLUMBUS	NC 904	B-4471	JUNIPER SWAMP. REPLACE BRIDGE NO. 44		1311	236	FA	C 1075									
							RIGHT OF WAY IN PROGRESS										
COLUMBUS	SR 1001 HALLSBORO ROAD	B-4736	SLADES SWAMP. REPLACE BRIDGE NO. 233		911	60	FA	R 50									
							FA	U 26									
							FA		C 775								
COLUMBUS	SR 1005 PEACOCK ROAD	B-5332	CEDAR CREEK. REPLACE BRIDGE NO. 130		600		NFA						R 50				
							NFA							C 550			
COLUMBUS	SR 1314 SIDNEY ROAD	B-5336	CREEK. REPLACE BRIDGE NO. 103														
							PART OF BD-5106 PROJECT										
COLUMBUS	SR 1351 MCNEILL ROAD	B-5506	GAPWAY SWAMP. REPLACE BRIDGE NO. 161		1785		NFA							R 160			
							NFA								C 1625		
COLUMBUS	SR 1700 RED HILL ROAD	B-4479	RED HILL SWAMP. REPLACE BRIDGE NO. 222, BRIDGE NO. 226, BRIDGE NO. 228 AND BRIDGE NO. 230		4410	10	NFA							R 400			
							NFA								C 4000		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
COLUMBUS	SR 1831 SWIMMING HOLE ROAD	B-4481	LIVINGSTON CREEK. REPLACE BRIDGE NO. 279 LIVINGSTON CREEK OVERFLOW. REPLACE BRIDGE NO. 288		1765	60	NFA					R 155					
							NFA						C 1550				
COLUMBUS	SR 1932 MARK PINE BAY ROAD	B-4482	CREEK. REPLACE BRIDGE NO. 46		680	45	NFA								R 60		
							NFA									C 575	
COLUMBUS	SR 1141 LEBANON CHURCH ROAD	B-4476	BRANCH OF BONTIE SWAMP. REPLACE BRIDGE NO. 38		1981	1	NFA							R 180			
							NFA								C 1800		
COLUMBUS	SR 1118 MILLER ROAD	B-4474	JUNIPER SWAMP. REPLACE BRIDGE NO. 320		915	5	NFA							R 80			
							NFA							M 5			
							NFA								C 825		
COLUMBUS	SR 1006 MM RAY ROAD	B-4473	GRISSETT SWAMP. REPLACE BRIDGE NO. 76 AND BRIDGE NO. 78		1321	321	NFA	C 1000									
							RIGHT OF WAY IN PROGRESS										
COLUMBUS	SR 1006 MM RAY ROAD	B-5528	MONTE SWAMP. REPLACE BRIDGE NO. 41		1345		NFA								R 120		
							NFA									C 1225	
COLUMBUS	SR 1005 PEACOCK ROAD	B-5115	GRISSETT CREEK. REPLACE BRIDGE NO. 94 AND BRIDGE NO. 95		1285	100	NFA				R 110						
							NFA					C 1075					
COLUMBUS	SR 1700 RED HILL ROAD	B-4478	WELCHES CREEK. REPLACE BRIDGE NO. 216		1043	65	NFA				R 85						
							NFA				U 41						
							NFA				M 2						
							NFA					C 850					
COLUMBUS	SR 1141 LEBANON CHURCH ROAD	B-4477	GRISSETT SWAMP. REPLACE BRIDGE NO. 289, BRIDGE NO. 290, BRIDGE NO. 291 AND BRIDGE NO. 294		3664	15	NFA							R 330			
							NFA							M 19			
							NFA								C 3300		
COLUMBUS	SR 1849 DELCO PROSPER ROAD	B-5331	BIG BRANCH. REPLACE BRIDGE NO. 269		1005	100	NFA					R 80					
							NFA						C 825				
COLUMBUS	SR 1429 SLIPPERY LOG ROAD	B-4948	CEDAR CREEK. REPLACE BRIDGE NO. 144		1005	100	NFA					R 80					
							NFA						C 825				
COLUMBUS	SR 1824 WATER TANK ROAD	B-4480	LIVINGSTON CREEK. REPLACE BRIDGE NO. 275 AND BRIDGE NO. 278		1506	66	NFA	R 140									
							NFA		C 1300								
COLUMBUS	SR 1119 WRIGHT ROAD	B-4475	TOM'S FORK CREEK. REPLACE BRIDGE NO. 85		925	60	NFA					R 80					
							NFA						C 785				

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
CUMBERLAND	I-95	I-5361	I-95, SOUTH OF SR 1832 (MILE MARKER 54) IN CUMBERLAND COUNTY TO NORTH OF I-40 (MILE MARKER 84) IN JOHNSTON COUNTY. PAVEMENT REHABILITATION.	23.9	17250		IMPM								C 17250		
CUMBERLAND	I-95	I-4917	I-95, NORTH OF THE ROBESON COUNTY LINE (MILE POST 39) TO I-95 BUSINESS/US 301BUSINESS (MILE POST 56). PAVEMENT REPAIR.	18.4	11250	4614	IMPM	CG 948	CG 948	CG 948	CG 948	CG 948	CG 948	CG 948			
							COMPLETE - GARVEE BOND FUNDING $8.6 MILLION; PAYBACK FY 2007 - FY 2018										
CUMBERLAND HARNETT ROBESON	I-95	I-5206	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 6.		5540	554	IMPM	C 554	C 554	C 554	C 554	C 554	C 554	C 554	C 554	C 554	
CUMBERLAND	I-95	I-5336	I-95, ROBESON COUNTY LINE TO MILE MARKER 54. PAVEMENT REHABILITATION.	15.3	11100		IMPM						C 3700	C 3700	C 3700		
CUMBERLAND HARNETT JOHNSTON	I-95	I-4745	I-95, I-95 BUSINESS (EXIT 56) NORTH OF FAYETTEVILLE IN CUMBERLAND COUNTY TO I-40 (EXIT 81) NORTH OF BENSON IN JOHNSTON COUNTY. REHABILITATE PAVEMENT AND STRUCTURES. WIDEN AND UPGRADE INTERCHANGES AND ADD ADDITIONAL LANES.	25.0	528877	1905	NHS							R 14400 A			
							NHS							M 972 A			
							NHS							C 48334 A	C 48333 A	C 48333 A	
							NHS									R 6400 B	R 6400 B
							NHS										C 170000 B
							NHS										R 12800 C
							NHS										C 171000 C
							A I-95, I-95 BUSINESS (EXIT 56) TO NC 82 (EXIT 65) B I-95, NC 82 (EXIT 65) TO US 421-NC 55 (EXIT 73) C I-95, US 421-NC 55 (EXIT 73) TO I-40 (EXIT 81)										
							PLANNING/DESIGN IN PROGRESS										
CUMBERLAND	I-95	I-4915	I-95, NORTH OF FUTURE I-295 TO THE HARNETT COUNTY LINE (MILE POST 69). PAVEMENT REPAIR.	10.2	9762	7074	IMPM	CG 336	CG 336	CG 336	CG 336	CG 336	CG 336	CG 336	CG 336		
							COMPLETE - GARVEE BOND FUNDING $3.06 MILLION; PAYBACK FY 2008 - FY 2019										
RURAL PROJECTS																	
CUMBERLAND	I-295 FAYETTEVILLE OUTER LOOP	X-0002*	I-295 FAYETTEVILLE OUTER LOOP, WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO I-95. FREEWAY ON NEW LOCATION WITH STRUCTURE OVER THE CAPE FEAR RIVER.	14.3	305395	216829	NHS		P 10050 BB	P 10050 BB							
							NHS	G 7414 BC	G 7414 BC								
							NHS	G 5084 CA	G 5084 CA								
							NHS	G 8685 CB	G 8685 CB								
							NHS			P 12050 CC	P 12050 CC						
							NHS					C 2000 F					
							B I-295 FAYETTEVILLE OUTER LOOP, WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD) - GRADING AND STRUCTURES - UNDER CONSTRUCTION BB I-295 FAYETTEVILLE OUTER LOOP, WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). PAVING BC I-295 FAYETTEVILLE OUTER LOOP, NC 210 (MURCHISON ROAD) TO 1.1 MILES EAST OF NC 210. GRADING AND STRUCTURES - UNDER CONSTRUCTION CA I-295 FAYETTEVILLE OUTER LOOP, 1.1 MILES EAST OF NC 210 (MURCHISON ROAD) TO EAST OF SR 1600 (MCARTHUR ROAD). GRADING AND STRUCTURES - UNDER CONSTRUCTION CB I-295 FAYETTEVILLE OUTER LOOP, EAST OF SR 1600 (MCARTHUR ROAD) TO US 401 - GRADING AND STRUCTURES - UNDER CONSTRUCTION CC I-295 FAYETTEVILLE OUTER LOOP, EAST OF NC 210 (MURCHISON ROAD) TO US 401. PAVING DA I-295 FAYETTEVILLE OUTER LOOP, WEST OF US 401 TO EAST OF SR 1714 (RIVER ROAD) - COMPLETE DB I-295 FAYETTEVILLE OUTER LOOP, EAST OF SR 1714 (RIVER ROAD) TO WEST OF US 301 - COMPLETE DC I-295 FAYETTEVILLE OUTER LOOP, CONNECTOR FROM US 301 TO US 13 - COMPLETE DD I-295 FAYETTEVILLE OUTER LOOP, WEST OF US 301 TO EAST OF I-95 - COMPLETE DF I-295 FAYETTEVILLE OUTER LOOP, SR 1714 (RIVER ROAD) TO WEST OF US 301 - COMPLETE E I-295 FAYETTEVILLE OUTER LOOP, EAST OF NORFOLK SOUTHERN RAILWAY TO SR 1714 (RIVER ROAD) - COMPLETE F I-295 FAYETTEVILLE OUTER LOOP, ITS FOR FAYETTEVILLE OUTER LOOP										
							PLANNING/DESIGN IN PROGRESS										
CUMBERLAND HARNETT WAKE	US 401	R-2609	US 401, MULTI-LANES NORTH OF FAYETTEVILLE IN CUMBERLAND COUNTY TO FUQUAY-VARINA IN WAKE COUNTY. WIDEN TO MULTI-LANES.	34.0	223851	1251	STP										R 29600
							STP										C 193000
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING/DESIGN IN PROGRESS,										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
CUMBERLAND DUPLIN SAMPSON	NC 24	R-2303*	NC 24, WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTYTO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	414335	70601	T	M 103 A									
							T		C 30100 A								
							T	M 3 B									
							T		C 12525 B	C 12525 B	C 12525 B	C 12525 B					
							T	M 422 C									
							T		C 11675 C	C 11675 C	C 11675 C	C 11675 C					
							T	M 356 D									
							T		C 63400 D								
							T										R 7250 E
							T										C 26400 E
							T										R 13900 F
							T										C 105000 F

A NC 24, WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD) - RIGHT OF WAY IN PROGRESS
B NC 24, SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY - RIGHT OF WAY IN PROGRESS
C NC 24, SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD) - RIGHT OF WAY IN PROGRESS
D NC 24, SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE) - RIGHT OF WAY IN PROGRESS
DA NC 24, WEST OF SR 1262 TO EAST OF US 421 - COMPLETE
E NC 24, US 421/US 701/SR 1296 (SUNSET AVENUE) TO WEST OF SR 1920 (MOLTONVILLE ROAD)
F NC 24, WEST OF SR 1920 (MOLTONVILLE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY

PLANNING/DESIGN IN PROGRESS

CUMBERLAND	NC 24	R-5512	NC 24, I-95/US 301 BUSINESS TO SR 1006 (CLINTON ROAD/MAXWELL ROAD). RESURFACE.	7.1	3500		STP		R 100								
							STP			C 3400							
CUMBERLAND	NC 24/NC 87	R-5513	NC 24/NC 87, ROWAN STREET TO US 401 BYPASS. RESURFACE.	4.1	3100		NHS		R 100								
							NHS			C 3000							
URBAN PROJECTS																	
CUMBERLAND ROBESON	I-295 FAYETTEVILLE OUTER LOOP	U-2519*	I-295 FAYETTEVILLE OUTER LOOP, I-95 SOUTH OF FAYETTEVILLE TO WEST OF NC 24/NC 87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION.	22.5	528890	73223	NHS	C 21634 DA	C 21633 DA								
							T										C 102400 CB
							T										R 6200 AA
							T										C 32600 AA
							T										R 22400 AB
							T										C 72400 AB
							T										R 18600 BA
							T										C 38800 BA
							T										R 9200 BB
							T										C 27500 BB
							T										R 9600 CA
							T										C 72700 CA

AA I-295 FAYETTEVILLE OUTER LOOP, I-95 IN ROBESON COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN CUMBERLAND COUNTY
AB I-295 FAYETTEVILLE OUTER LOOP, SOUTH OF SR 1118 (PARKTON ROAD) TO SOUTH OF SR 1003 (CAMDEN ROAD)
BA I-295 FAYETTEVILLE OUTER LOOP, SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD)
BB I-295 FAYETTEVILLE OUTER LOOP, SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401
CA I-295 FAYETTEVILLE OUTER LOOP, SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD)
CB I-295 FAYETTEVILLE OUTER LOOP, SOUTH OF SR 1400 (CLIFFDALE ROAD) TO EAST OF SR 1415 (CLEARWATER ROAD) - RIGHT OF WAY IN PROGRESS
DA I-295 FAYETTEVILLE OUTER LOOP, EAST OF SR 1415 (CLEARWATER ROAD) TO WEST OF NC 24/NC 87(BRAGG BOULEVARD) - UNDER CONSTRUCTION

PLANNING/DESIGN IN PROGRESS - UNFUNDED LOOP PROJECT

CUMBERLAND	US 401 RAEFORD ROAD	U-4405	US 401 (RAEFORD ROAD), WEST OF SR 1409 (SEVENTY FIRST SCHOOL ROAD) TO US 401 BUSINESS (ROBESON STREET) IN FAYETTEVILLE. CONSTRUCT RAISED MEDIAN AND MAKE ACCESS MANAGEMENT IMPROVEMENTS.	2.0	21875		STPDA						R 3250	R 3250			
							STPDA								C 5125		C 10250

PLANNING/DESIGN IN PROGRESS

CUMBERLAND	NC 24/NC 87 BRAGG BOULEVARD	U-3423	NC 24/NC 87 (BRAGG BOULEVARD), US 401 BYPASS TO NORTH OF SR 1437 (SANTA FE DRIVE/SHAW ROAD) IN FAYETTEVILLE. WIDEN TO SIX LANES.	1.4	19483	14974	NHS	C 4509									

UNDER CONSTRUCTION

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
CUMBERLAND	NC 210 MURCHISON ROAD	U-4900	US 401 BYPASS TO BERNADINE STREET. ADD ADDITIONAL LANES.	1.9	18990	200	STPDA								R 4910		
							S(M)								R 1230		
							STPDA								U 1560		
							S(M)								U 390		
							STPDA										C 8560
							S(M)										C 2140
							PLANNING/DESIGN IN PROGRESS										
CUMBERLAND	SR 1003 CAMDEN ROAD	U-2810	SR 1003 (CAMDEN ROAD), NC 59 (HOPE MILLS ROAD) TO SR 1007 (OWEN DRIVE) IN FAYETTEVILLE. WIDEN ROADWAY TO MULTI-LANES, PART ON NEW LOCATION.	4.2	41735	18420	STP	C 2615 A									
							STP	C 11500 B									
							STP	C 9200 C									
							A SR 1003 (CAMDEN ROAD), NC 59 (HOPE MILLS ROAD) TO HOPE MILLS BYPASS - UNDER CONSTRUCTION										
							B SR 1003 (CAMDEN ROAD), HOPE MILLS BYPASS TO SOUTH OF SR 1290 (KING CHARLES ROAD) - RIGHT OF WAY IN PROGRESS										
							C SR 1003 (CAMDEN ROAD), SOUTH OF SR 1290 (KING CHARLES ROAD) TO SR 1007 (OWEN DRIVE) - RIGHT OF WAY IN PROGRESS										
							PLANNING/DESIGN IN PROGRESS										
CUMBERLAND	SR 1132 LEGION ROAD	U-2809	SR 1132 (LEGION ROAD), SR 1007 (OWEN DRIVE) TO SR 1131 (CAMERON ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES.	4.3	25202	3607	STP	C 11700 B									
							STP	R 310 A									
							STP	U 285 A									
							STP			C 3100 A	C 3100 A	C 3100 A					
							A SR 1132 (LEGION ROAD), SR 1131 (CAMERON ROAD) TO SR 1363 (ELK ROAD)										
							B SR 1132 (LEGION ROAD), SR 1363 (ELK ROAD) TO SR 1007 (OWEN DRIVE) - RIGHT OF WAY IN PROGRESS										
							PLANNING/DESIGN IN PROGRESS										
CUMBERLAND	SR 1596 GLENSFORD ROAD	U-4422	SR 1596 (GLENSFORD ROAD), US 401 BUSINESS (RAEFORD ROAD) TO SR 1400 (CLIFFDALE ROAD) IN FAYETTEVILLE. WIDEN TO FIVE LANES, PART ON NEW LOCATION.	1.2	12629	5429	STP	C 1440									
							STPDA	C 4608									
							S(M)	C 1152									
							PLANNING/DESIGN IN PROGRESS - RIGHT OF WAY IN PROGRESS										
CUMBERLAND HARNETT HOKE	VARIOUS	U-5207	FAYETTEVILLE URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		5000	500	STPDA	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	
							L	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	
							IN PROGRESS										
CUMBERLAND	SR 1410/SR 1411 BUNCE ROAD	U-3424	SR 1410/SR 1411 (BUNCE ROAD), US 401 TO SR 1400 (CLIFFDALE ROAD) IN FAYETTEVILLE. WIDEN TO MULTI-LANES.	1.3	6737	152	STPDA								R 2035		
							STPDA										C 4550
							PLANNING/DESIGN IN PROGRESS										
CUMBERLAND	SR 1131 CAMERON ROAD	U-4706	SR 1131 (CAMERON ROAD), SR 1132 (LEGION ROAD) TO NC 59 (MAIN STREET) IN HOPE MILLS. WIDEN TO MULTI-LANES.	0.3	2300	300	STP			R 750							
							STP				C 1250						
							PLANNING/DESIGN IN PROGRESS										
CUMBERLAND	SR 1363 ELK MILL ROAD	U-3849	SR 1363 (ELK MILL ROAD), SR 1132 (LEGION ROAD) TO US 301/I-95 BUSINESS IN HOPE MILLS. WIDEN TO MULTI-LANES.	1.5	18647	14589	STP	C 4058									
							UNDER CONSTRUCTION										
CUMBERLAND	SR 1007 ALL AMERICAN FREEWAY	U-4414	SR 1007 (ALL AMERICAN FREEWAY), SR 1151 (OWEN DRIVE) TO NORTH OF SR 1437 (SANTA FE DRIVE) IN FAYETTEVILLE. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	4.8	49842	1272	NHS					R 1780					
							NHS						M 90				
							NHS								C 15567	C 15567	C 15566
							PLANNING/DESIGN IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
URBAN PROJECTS																	
CUMBERLAND	NC 210 MURCHISON ROAD	U-4444	NC 210 (MURCHISON ROAD), PROPOSED FAYETTEVILLE OUTER LOOP (X-2) TO NORTH OF NC 24/NC 87/NC 210 IN SPRING LAKE. WIDEN TO SIX-LANES.	3.6	83346	49446	DOD	C 26400 AB									
							DOD	C 7500 B									

AA NC 210 (MURCHISON ROAD), PROPOSED FAYETTEVILLE OUTER LOOP (X-2) TO SR 1613 (HONEYCUTT ROAD) - UNDER CONSTRUCTION
AB NC 210 (MURCHISON ROAD), SR 1613 (HONEYCUTT ROAD) TO FORT BRAGG BOUNDARY - RIGHT OF WAY IN PROGRESS
B NC 210 (MURCHISON ROAD), FORT BRAGG BOUNDARY TO NORTH OF NC 24/NC 87/NC 210 IN SPRING LAKE - RIGHT OF WAY IN PROGRESS

PLANNING/DESIGN IN PROGRESS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEASIBILITY STUDIES																	
CUMBERLAND HALIFAX HARNETT JOHNSTON NASH NORTHAMPTON ROBESON WILSON	I-95	I-5133	I-95, PHASE 1, CORRIDOR PLANNING AND FINANCE STUDY. SOUTH CAROLINA STATE LINE TO THE VIRGINIA STATE LINE.		6400	6400											

FEASIBILITY STUDY IN PROGRESS - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
CUMBERLAND	SR 1600 CHAPEL HILL ROAD/ ODELL ROAD	FS-0806B	SR 1600 (CHAPEL HILL ROAD)/ODELL ROAD, FORT BRAGG BOUNDARY TO NC 24/NC 87 (BRAGG BOULEVARD) IN SPRING LAKE. WIDEN TO MULTI-LANES WITH SOME NEW LOCATION.														

FEASIBILITY STUDY IN PROGRESS BY OTHERS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
CUMBERLAND	SPRING LAKE LOOP	FS-1106A	SPRING LAKE LOOP, ODELL ROAD TO NC 210. CONSTRUCT NEW ROUTE, PART ON NEW LOCATION.														

FEASIBILITY STUDY IN PROGRESS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
CUMBERLAND	I-95 BUSINESS/ US 301	B-4091	US 301, SR 1738, SR 1741, CAPE FEAR RIVER. REPLACE BRIDGE NO. 85	0.0	14311	611	FA	C 4567	C 4567	C 4566							

RIGHT OF WAY IN PROGRESS - LET WITH B-4949

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
CUMBERLAND	I-95 BUSINESS/ US 301	B-4949	CROSS CREEK. REPLACE BRIDGE NO. 61		7531	1331	FA	C 3100	C 3100								

RIGHT OF WAY IN PROGRESS - LET WITH B-4091

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
CUMBERLAND	NC 24/210	B-4090	CROSS CREEK. REPLACE BRIDGE NO. 125	0.0	6865	965	FA	C 5900									

RIGHT OF WAY IN PROGRESS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
CUMBERLAND	NC 24/NC 210	B-4490	CSX RAILROAD, NORTH SOUTH RAILROAD, AND HILLSBORO STREET. REPLACE BRIDGE NO. 116		24800	500	FA			R 1800							
							STPDA			R 400							
							FA					C 9050	C 9050				
							STPDA					C 2000	C 2000				
CUMBERLAND	NC 59	B-4491	I-95 BUSINESS/US 301. REHABILITATE BRIDGE NO. 22		5920	20	FA						R 500				
							FA							C 5400			
CUMBERLAND	SR 1104 STRICKLAND BRIDGE ROAD	B-2948	LITTLE ROCKFISH CREEK. REPLACE BRIDGE NO. 78		1441	120	FA	R 80									
							FA	U 41									
							FA		C 1200								

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
CUMBERLAND	SR 1851 BAINBRIDGE ROAD	B-4493	BIG CREEK. REPLACE BRIDGE NO. 48		821	821											
							UNDER CONSTRUCTION										
CUMBERLAND	SR 1137 CRYSTAL SPRINGS ROAD	B-4738	BUCKHEAD CREEK. REPLACE BRIDGE NO. 189		580		NFA							R 50			
							NFA							M 5			
							NFA								C 525		
CUMBERLAND	SR 1838 DUNN ROAD	B-4492	REESE CREEK. REPLACE BRIDGE NO. 212		850	850											
							UNDER CONSTRUCTION										
CUMBERLAND	SR 1851 FAIRCLOTH BRIDGE ROAD	B-4950	SOUTH RIVER. REPLACE BRIDGE NO. 171 AND BRIDGE NO. 172		4063	100	NFA						R 360				
							NFA						M 3				
							NFA							C 3600			
CUMBERLAND	SR 2008 JUDSON CHURCH ROAD	BK-5110	CREEK. REPLACE BRIDGE NO. 11		632	632											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
CUMBERLAND	SR 3569 RAEFORD ROAD	B-5516	LAKE RIM RUNOFF. REPLACE BRIDGE NO. 14		880		NFA								R 80		
							NFA									C 800	
BICYCLE AND PEDESTRIAN PROJECTS																	
CUMBERLAND	FAYETTEVILLE	EB-4539B	CAPE FEAR RIVER GREENWAY IN FAYETTEVILLE, CLARK PARK SOUTH TO THE CAPE FEAR BOTANICAL GARDENS. CONSTRUCT SECOND PHASE OF AN OFF-ROAD MULTI-USE TRAIL.		2500	2500											
							UNDER CONSTRUCTION										
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																	
CUMBERLAND	VARIOUS	EL-5102	PEDESTRIAN PROJECTS WITHIN THE FAYETTEVILLE AREA METROPOLITAN PLANNING ORGANIZATION (FAMPO).		390	390											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
CUMBERLAND	US 13	W-5001	US 13, EAST OF I-95 TO SAMPSON COUNTY LINE. CONSTRUCT PAVED SHOULDERS AND TURN LANES AT VARIOUS INTERSECTIONS.		3402	3402											
							UNDER CONSTRUCTION										
CUMBERLAND	I-95 BUSINESS-US 301	W-4816	I-95 BUSINESS-US 301, GROVE STREET NORTHWARD TO I-95. INSTALL MILLED RUMBLE STRIPS ON THE INSIDE AND OUTSIDE PAVED SHOULDERS.		90	90											
							UNDER CONSTRUCTION										
CUMBERLAND	US 401 RAMSEY STREET	W-5000	US 401 (RAMSEY STREET), LAW ROAD TO SR 1611 (ANDREWS ROAD). CONSTRUCT CONCRETE ISLANDS, RAISED MEDIANS, DIRECTIONAL CROSSOVERS AND OTHER CHANNELIZATION.		3475	3475											
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
HAZARD ELIMINATION PROJECTS																	
CUMBERLAND	NC 87	W-5006	NC 87, SR 2235 (GRAY'S CREEK CHURCH ROAD)/SR 2261 (ALDERMAN ROAD) AND SR 2233 (BUTLER NURSERY ROAD). INSTALL DIRECTIONAL CROSSOVERS.		1245	1245											
							UNDER CONSTRUCTION										
CUMBERLAND	SR 1141 CUMBERLAND ROAD	SF-4906K	SR 1141 (CUMBERLAND ROAD), NC 59 (HOPE MILLS ROAD) TO SR 1135 (JOHN SMITH ROAD) IN HOPE MILLS. VARIOUS SAFETY IMPROVEMENTS.	0.2	250	250											
							UNDER CONSTRUCTION										
CUMBERLAND	SR 1102 GILLIS HILL ROAD	SF-4906M	SR 1102 (GILLIS HILL ROAD) AT SR 3791 (CELTIC DRIVE) AND HORIZONTAL CURVES ON SR 1102 (GILLIS HILL ROAD). CONSTRUCT TURN LANE AND INSTALL GUARDRAIL DELINEATORS.		190	190											
							UNDER CONSTRUCTION										
CUMBERLAND	SR 1006 MAXWELL ROAD	SF-4906J	SR 1006 (MAXWELL ROAD), SR 1826 (WADE-STEDMAN ROAD). CONSTRUCT TURN LANES AND REVISE FLASHER.		255	255											
							UNDER CONSTRUCTION										
CUMBERLAND	NC24/NC 210 I-95 BUSINESS/ US 301	W-5335	NC 24/NC 210, RAMSEY STREET/GREEN STREET TO THE CAPE FEAR RIVER BRIDGE AND I-95 BUSINESS/US 301 (NORTH EASTERN BOULEVARD), NC 24/NC 210 TO PERSON STREET. CONSTRUCT A RAISED MEDIAN WITH FENCING AND PROVIDE UPGRADED PEDESTRIAN ACCOMMODATIONS.		1967		HES	R	2								
							HES	C	1965								
PASSENGER RAIL PROJECTS																	
CUMBERLAND	FAYETTEVILLE	P-4901	REMOVE HIGHWAY-RAILROAD AT-GRADE CROSSING CONFLICTS AND STREAMLINE RAIL NETWORK OPERATIONS DOWNTOWN INVOLVING CSX TRANSPORTATION, NORFOLK SOUTHERN RAILWAY AND THE ABERDEEN & ROCKFISH RAILROAD.		7500	2500	HP	C	2500	C	2500						
							A NEAR INTERSECTION OF HILLSBORO AND ROWAN STREETS - CONSTRUCT CONNECTOR TRACK BETWEEN CSX "A" LINE AND "AE" LINE (FORT BRAGG SPUR)										
							B NEAR CROSSING OF WINSLOW STREETS AND ABERDEEN & ROCKFISH RAILROAD - CONSTRUCT CONNECTOR TRACK BETWEEN CSX WILLIAMS STREET YARD LEAD AND "A&R RAILROAI										
							C WILLIAMS STREET - CAPACITY AND REHABILITATION IMPROVRMENTS TO RAILROAD YARDS										
							IN PROGRESS										
INTERSTATE PROJECTS																	
HARNETT	I-95	I-4906	I-95, CUMBERLAND COUNTY LINE TO THE JOHNSTON COUNTY LINE. PAVEMENT REPAIR.	8.8	5840	3080	IMPM	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345
							GARVEE BOND FUNDING $3.15 MILLION; UNDER CONSTRUCTION - PAYBACK FY 2008 - FY 2019												
HARNETT	I-95	I-5500	I-95 AT LONGBRANCH ROAD (EXIT 71). SAFETY IMPROVEMENTS.	0.2	325		IM	C	325								
RURAL PROJECTS																	
HARNETT	US 401	R-5185	US 401, NC 210 TO NORTH OF SR 1436 (MATTHEWS ROAD) IN LILLINGTON. WIDEN TO MULTI-LANES.	1.0	8502	2902	HP	C	5600								
HARNETT MOORE	NC 24/NC 27	R-2529*	NC 24/NC 27, CARTHAGE BYPASS TO NC 87. WIDEN TO MULTI-LANES.	21.2	94000		T										R 14600
							T										C 79400
							UNFUNDED INTRASTATE PROJECT										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
HARNETT	SR 1121 RAY ROAD	U-3465	SR 1121 (RAY ROAD), NC 210 TO SR 1120 (OVERHILLS ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.4	29128	200	STPDA	R 5100									
							S(M)	R 1270									
							STPDA	U 1000									
							S(M)	U 250									
							STPDA		M 4								
							S(M)		M 4								
							STPDA			C 5680	C 5680	C 5680					
							S(M)			C 1420	C 1420	C 1420					
							PLANNING/DESIGN IN PROGRESS										
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		23009	2094	STPDA	R 100	R 500	R 500	R 500	R 100					
							C	R 20	R 100	R 100	R 100	R 25					
							STPDA	C 808	C 4500	C 4500	C 4500	C 788					
							O	C 202	C 1125	C 1125	C 1125	C 197					
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.										
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		17626		STPDA							C 2188	C 7719	C 7719	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		13784	3284	STPDA	PE 1200	PE 1200	PE 1200	PE 1200	PE 1200	PE 1200	PE 1200			
							L	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300	PE 300			
							FORMERLY U-9999B - IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
HARNETT	US 401	B-4138	CAPE FEAR RIVER. REPLACE BRIDGE NO. 46	0.0	8740	8740											
							UNDER CONSTRUCTION										
HARNETT	NC 55	B-3654	MINGO SWAMP. REPLACE BRIDGE NO. 29 AND BRIDGE NO. 53	0.0	2772	2772											
							UNDER CONSTRUCTION										
HARNETT	SR 1544 GUY ROAD	B-5339	BLACK RIVER TRIBUTARY. REPLACE BRIDGE NO. 233		850		NFA							R 80			
							NFA								C 770		
HARNETT	SR 1558 EBENEZER CHURCH ROAD	B-4543	BLACK RIVER. REPLACE BRIDGE NO. 120		987	285	NFA	M 2									
							NFA		C 700								
HARNETT	SR 1702 WILLIAMS ROAD	B-5412	WEST BUIES CREEK. REPLACE BRIDGE NO. 7		660		NFA							R 60			
							NFA								C 600		
HARNETT	SR 1722 THREE BRIDGE ROAD	B-4544	BLACK RIVER. REPLACE BRIDGE NO. 133 BLACK RIVER OVERFLOW. REPLACE BRIDGE NO. 134		1790	25	NFA						R 160				
							NFA						M 5				
							NFA							C 1600			

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
FEDERAL BRIDGE PROJECTS																	
HARNETT	SR 1213 BUIE ROAD	B-4542	BARBEQUE CREEK. REPLACE BRIDGE NO. 40		1260	210	NFA	C 1050									
HARNETT	SR 2045 ELLIOT BRIDGE ROAD	B-5513	ANDERSON CREEK. REPLACE BRIDGE NO. 72		1760		NFA								R 160		
							NFA									C 1600	
HARNETT	SR 1234 LEAFLET CHURCH ROAD	B-5414	BRANCH OF UPPER LITTLE RIVER. REPLACE BRIDGE NO. 151		575		NFA							R 50			
							NFA								C 525		
HARNETT	SR 1415 RAWLS CHURCH ROAD	B-5505	HECTORS CREEK. REPLACE BRIDGE NO. 151		1455		NFA							R 130			
							NFA								C 1325		
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																	
FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		32656	6485	STPDA	R 500	R 500	R 500	R 500	R 100					
							C	R 125	R 125	R 125	R 125	R 25					
							STPDA	C 4500	C 4500	C 4500	C 4500	C 837					
							C	C 1125	C 1125	C 1125	C 1125	C 209					
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.										
HAZARD ELIMINATION PROJECTS																	
HARNETT	SR 1719 POWELL AVENUE	W-5501	SR 1719 (POWELL AVENUE) AND SR 1725 (ASHE AVENUE) IN DUNN. CONSTRUCT A ROUNDABOUT.		575		HES	R 150									
							HES		C 425								
INTERSTATE PROJECTS																	
ROBESON	I-95	I-4413	I-95 AT US 301, REPLACE BRIDGE NO. 36, WIDEN TO MULTI-LANES, JACKSON COURT TO SR 1791 (DAWN DRIVE), REVISE I-95 INTERCHANGE (EXIT 22) AND INSTALL SIGNAL.	0.5	22066	3966	IM	C 18100									
							RIGHT OF WAY IN PROGRESS - PLANNING/DESIGN IN PROGRESS										
ROBESON	I-95	I-4711	I-95, US 301 (MILE POST 22) TO NORTH OF ROBESON COUNTY LINE (MILE POST 39). PAVEMENT REPAIR.	15.0	28146	18073	IMPM	CG 1439	CG 1439	CG 1439	CG 1439	CG 1439	CG 1439	CG 1439			
							COMPLETE - GARVEE BOND FUNDING $13.1 MILLION; PAYBACK FY 2007 - FY 2018										
ROBESON	I-95	I-4914	I-95, SOUTH CAROLINA STATE LINE SOUTH OF SOUTH OF NC 711 (MILE POST 16). PAVEMENT REPAIR.	16.4	13139	5467	IMPM	CG 1096	CG 1096	CG 1096	CG 1096	CG 1096	CG 1096	CG 1096			
							COMPLETE - GARVEE BOND FUNDING $9.9 MILLION; PAYBACK FY 2007 - FY 2018										
ROBESON	I-95	I-5308	I-95, MILE MARKER 16 TO MILE MARKER 24. PAVEMENT REHABILITATION.	8.0	5800		IMPM				C 5800						
ROBESON	I-95	I-5379	I-95, SOUTH OF US 301 (MILE MARKER 24) TO CUMBERLAND COUNTY LINE (MILE MARKER 38.6). PAVEMENT REHABILITATION.	14.6	10600		IMPM								C 10600		
ROBESON	I-95	I-5391	I-95, SOUTH CAROLINA STATE LINE TO LUMBERTON (MILE MARKER 16). PAVEMENT REHABILITATION.	16.0	11550		IMPM								C 11550		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
ROBESON	I-95	I-4927	I-95, CONSTRUCT NEW WEIGH STATION.		15490	860	NHS				U 30						
							HFA					C 6412					
							NHS					C 8188					
							RIGHT OF WAY IN PROGRESS										
RURAL PROJECTS																	
ROBESON	US 74	R-5510	US 74, NC 41 TO COLUMBUS COUNTY LINE. RESURFACE.	10.9	2950		NHS	R 100									
							NHS		C 2850								
ROBESON	NC 20	R-5514	NC 20, SR 1732 (VETERAN'S ROAD) TO US 401 BYPASS. RESURFACE.	8.6	2100		STP		R 100								
							STP			C 2000							
ROBESON	NC 211	R-5515	NC 211, SR 1997 (PINE STREET) TO NC 72. RESURFACE.	2.3	975		STP		R 25								
							STP			C 950							
FEDERAL BRIDGE PROJECTS																	
ROBESON	NC 211	B-4616	CSX RAILROAD. REPLACE BRIDGE NO. 18		6250	200	FA				R 550						
							FA						C 5500				
ROBESON	SR 1003 CHICKEN ROAD	B-5529	BACK SWAMP. REPLACE BRIDGE NO. 434		1345		NFA								R 120		
							NFA									C 1225	
ROBESON	SR 1146 PURVIS ROAD	B-4249	ASHPOLE SWAMP. REPLACE BRIDGE NO. 143	0.0	720	720	UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
ROBESON	SR 1550 LOWE ROAD	B-5333	LUMBER RIVER. REPLACE BRIDGE NO. 173		3432		NFA						R 300				
							NFA						M 7				
							NFA							C 3125			
ROBESON	SR 1723 PARKTON TOBEMRY ROAD	B-5337	COLD SWAMP CREEK. REPLACE BRIDGE NO. 6				PART OF BD-5106 PROJECT										
ROBESON	SR 2115 OLD WHITEVILLE ROAD	B-3898	SWAMP. REPLACE BRIDGE NO. 41	0.0	1032	1032	UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
ROBESON	SR 2237 HAPPY HILL ROAD	B-4251	OLD FIELD SWAMP. REPLACE BRIDGE NO. 94	0.0	715	240	NFA	C 475									
ROBESON	SR 2519 SOUTH ROBESON ROAD	B-4952	ASHPOLE SWAMP. REPLACE BRIDGE NO. 142				BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
							PART OF BD-5106 PROJECT										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 6

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
ROBESON	SR 1183 ALFORDSVILLE ROAD	BK-5111	WILKINSON CREEK. REPLACE BRIDGE NO. 380		574	574											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
ROBESON	SR 2220 ARBOR LANE ROAD	B-5334	MILL SWAMP CREEK. REPLACE BRIDGE NO. 78		528		NFA						R 50				
							NFA						M 3				
							NFA							C 475			
ROBESON	SR 1108 BARKER TEN MILE ROAD	B-4618	WOODLAND FARM POND. REMOVE HIGHWAY TRAFFIC FROM BRIDGE NO. 161 AND BRIDGE NO. 445 AND IMPROVE ROADWAY.		735	135	NFA	C 600									
							DIVISION PURCHASE ORDER CONTRACT (DPOC)										
ROBESON	SR 2262 BETHESDA CHURCH ROAD	B-4619	HOG SWAMP. REPLACE BRIDGE NO. 116 AND BRIDGE NO. 117		4069	350	NFA				R 330						
							NFA				U 51						
							NFA				M 38						
							NFA					C 3300					
ROBESON	SR 1741 INMAN ROAD	B-5511	BIG MARSH SWAMP. REPLACE BRIDGE NO. 399		1375		NFA								R 125		
							NFA									C 1250	
ROBESON	SR 1527 PINE LOG ROAD	B-3693	RAFT SWAMP. REPLACE BRIDGE NO. 211. HOLLY SWAMP REPLACE BRIDGE NO. 207. SADDLETREE SWAMP. REPLACE BRIDGE NO. 210	0.0	3784	3784											
							UNDER CONSTRUCTION										
ROBESON	SR 1005 BAKER TEN MILE ROAD	B-4617	COLD CAMP CREEK. REPLACE BRIDGE NO. 30														
							UNDER CONSTRUCTION - PART OF BD-5106 PROJECT										
ROBESON	SR 1750 RUSSELL ROAD	B-4250	BIG MARSH SWAMP. REPLACE BRIDGE NO. 35	0.0	666	666											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
ROBESON	SR 2455 SAND HOLE ROAD	B-4620	ASHPOLE SWAMP. REPLACE BRIDGE NO. 121 AND BRIDGE NO. 123		3043	60	NFA						R 270				
							NFA						M 13				
							NFA							C 2700			
ROBESON	SR 1907 SHAD MILL ROAD	B-4801	COLD CAMP CREEK. REPLACE BRIDGE NO. 7														
							PART OF BD-5106 PROJECT										
HAZARD ELIMINATION PROJECTS																	
ROBESON	US 74	W-4704	US 74, SR 2210 (OLD KINGSDALE ROAD). CONVERT AT GRADE INTERSECTION TO GRADE SEPARATION.		4707	4707											
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: 5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
HAZARD ELIMINATION PROJECTS																	
ROBESON	SR 1339 DEEP BRANCH ROAD	W-5141	SR 1339 (DEEP BRANCH ROAD), NC 711 TO NC 710. CONSTRUCT TWO FOOT PAVED SHOULDERS ON BOTH SIDES OF ROAD.		705	705											
							UNDER CONSTRUCTION										
ROBESON	SR 1515 ST. ANNA ROAD	W-5139	SR 1515 (ST. ANNA ROAD) AT SR 1563 (UNION CHAPEL ROAD). CONSTRUCT A LEFT-TURN LANE ON THE EASTBOUND SR 1563 APPROACH AND A RIGHT-TURN LANE ON THE WESTBOUND SR 1515 APPROACH.		387	387											
							UNDER CONSTRUCTION										
ROBESON	SR 1515 ST. ANNA ROAD	W-5140	SR 1515 (ST. ANNA ROAD), AT SR 1540 (SALLY'S ROAD). REALIGN SR 1515 TO PROVIDE A CONTINUOIS MOVEMENT AND REALIGN SR 1540 (PATES FEED MILL ROAD) TO TIE INTO SR 1515 (ST. ANNA ROAD) WITH SR 1540 BEING UNDER STOP SIGN CONTROL.		429	429											
							UNDER CONSTRUCTION										
ROBESON	SR 1752 RENNERT ROAD	SF-4906L	SR 1752 (RENNERT ROAD) AT SR 1318 (MC QUEEN ROAD). IMPROVE SIGHT DISTANCE AT INTERSECTION.		100	100											
							UNDER CONSTRUCTION										
ROBESON	SR 1997 FAYETTEVILLE ROAD/PINE STREET	W-5327	SR 1997 (FAYETTEVILLE ROAD-PINE STREET) AT NC 211 (ROBERTS AVENUE). WIDEN SR 1997 (FAYETTEVILLE ROAD/PINE STREET) TO PROVIDE DUAL LEFT TURN LANES.		361		HES	R 1									
							HES	C 360									
PASSENGER RAIL PROJECTS																	
ROBESON	PEMBROKE	P-4900	RAILROAD BYPASS OF PEMBROKE TO ALLOW NORTH TO SOUTH SHIPMENTS TO TURN EAST.		7817	2237	S(5)	C 1860	C 1860	C 1860							
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

This page intentionally left blank.

NCDOT

From Policy to Projects

STIP: Division 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
ALAMANCE GUILFORD	I-40 / I-85	I-5392	I-40/I-85, EAST OF SR 3056 (ROCK CREEK DAIRY ROAD) IN GUILFORD COUNTY TO WEST OF UNIVERSITY DRIVE (EXIT 140) IN ALAMANCE COUNTY. PAVEMENT REHABILITATION.	4.0	4500		IMPM								C 4500	
ALAMANCE	I-40/85	I-4714	I-40/I-85, NC 49 (MILE POST 145) TO NC 54 (MILE POST 148). MILL AND RESURFACE.	2.8	11383	8107	IMPM	CG 468	CG 468	CG 468	CG 468	CG 468	CG 468	CG 468			
								PROJECT COMPLETE - GARVEE BOND FUNDING $4.4 MILLION; PAYBACK FY 2007 - FY 2018									
ALAMANCE ORANGE	I-40/I-85	I-4918	I-40/I-85, NC 54 (MILE POST 148) IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. MILL AND RESURFACE.	8.3	19870	13122	IMPM	CG 964	CG 964	CG 964	CG 964	CG 964	CG 964	CG 964			
								PROJECT COMPLETE - GARVEE BOND FUNDING $12.0 MILLION; PAYBACK FY 2007 - FY 2018									
ALAMANCE GUILFORD ORANGE	I-40, I-73 AND I-85	I-5207	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 7.		10395		IMPM	C 1155	C 1155	C 1155	C 1155	C 1155	C 1155	C 1155	C 1155	C 1155	
ALAMANCE	I-40 / I-85	I-5309	I-40/I-85, EAST OF GUILFORD COUNTY LINE TO EAST OF NC 49. PAVEMENT REHABILITATION.	5.8	6575		IMPM					C 6575					
ALAMANCE	I-40/85	I-5362	I-40/I-85, EAST OF NC 49 TO EAST OF NC 54. PAVEMENT REHABILITATION.	2.7	3050		IMPM								C 3050		
ALAMANCE ORANGE	I-40/85	I-5380	I-40/I-85, EAST OF NC 54 IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. PAVEMENT REHABILITATION.	7.8	8800		IMPM						C 4400		C 4400		
RURAL PROJECTS																	
ALAMANCE GUILFORD	US 70	R-2910	US 70, SR 3056 IN GUILFORD COUNTY TO SR 1309 IN ALAMANCE COUNTY. WIDEN TO MULTI-LANES WITH CURB AND GUTTER.	5.4	20800		STP STP								R 1900		C 18900
								PLANNING/DESIGN IN PROGRESS									
URBAN PROJECTS																	
ALAMANCE	NC 54	U-2907	NC 54, NC 100 (MAPLE AVENUE) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO MULTI- LANES WITH CURB AND GUTTER.	2.2	12891	350	STP STP STP				R 3324	M 17	C 4600	C 4600			
								PLANNING/DESIGN IN PROGRESS									
ALAMANCE	NC 87 (WEBB STREET)	U-5152	NC 87 (WEBB STREET) AND ELMIRA STREET IN BURLINGTON. INSTALL MEDAL SIGN POST.		152	152											
								IN PROGRESS									
ALAMANCE	NC 119 RELOCATION	U-3109	NC 119 RELOCATION, I-85 TO SOUTH OF SR 1918 IN MEBANE. MULTI-LANES ON NEW LOCATION.	4.2	99455	4062	STP STP STP STP STP STP STP STP	R 11938 A U 795 A	R 11937 A U 794 A	M 8 A		C 13025 A	C 13025 A	C 13025 A	C 13025 A R 6600 B U 813 B	M 8 B	C 10400 B

A NC 119 RELOCATION, I-40/85 TO NORTH OF SR 1921 (MEBANE ROGERS ROAD)

B NC 119 RELOCATION, NORTH OF SR 1921 (MEBANE ROGERS ROAD) TO SOUTH OF SR 1918 (MRS. WHITE ROAD)

PLANNING/DESIGN IN PROGRESS

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
ALAMANCE	SR 1226 (UNIVERSITY DRIVE) (WESTERN ALAMANCE LOOP)	U-5153	SR 1226 (UNIVERSITY DRIVE/WESTERN ALAMANCE LOOP) AT SR 1300 (RURAL RETREAT ROAD) IN BURLINGTON. INSTALL SIGNAL MAST ARM POLES.		413	413											
							UNDER CONSTRUCTION - INCLUDES U-5154, U-5165 AND U-5166										
ALAMANCE	SR 1306/SR 1363 (MEBANE STREET)	U-3303	SR 1306-SR 1363 (MEBANE STREET), SR 1158 (HUFFMAN MILL ROAD) TO NC 54 (CHAPEL HILL ROAD) IN BURLINGTON. WIDEN TO MULTI-LANES.	2.4	42733	42733											
							UNDER CONSTRUCTION										
ALAMANCE	NEW ROUTE	U-3110	NEW ROUTE, US 70 TO NC 100 IN ELON. MULTI-LANES, PART ON NEW LOCATION.	2.1	30329	15375	STP	CG 1148 B	CG 1148 B	CG 1148 B	CG 1148 B	CG 1148 B	CG 1148 B	CG 1148 B	CG 1148 B	CG 1148 B	CG 2296 B
							S(M)	C 1163 B	C 1163 B								
							A NEW ROUTE, US 70 TO NORTH OF SR 1309 (WESTBROOK AVENUE) - COMPLETE										
							B IMPROVEMENTS ON SR 1311 (COOK ROAD), SR 1309 (WESTBROOK AVENUE) TO NC 100, PART ON NEW LOCATION - UNDER CONSTRUCTION										
							SEGMENT B, GARVEE BOND FUNDING $10.5 MILLION; PAYBACK FY 2011 - FY 2022										
ALAMANCE	VARIOUS	U-5170	INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS.														
							A NC 54 (CHAPEL HILL ROAD) AT NC 100 (MAPLE AVENUE) - UNDER CONSTRUCTION										
							B SR 1452 (O'NEAL STREET) AT US 70 (SOUTH CHURCH STREET) - UNDER CONSTRUCTION										
							WORK INCLUDED UNDER U-5155										
ALAMANCE	US 70 (CHURCH STREET)	U-5155	US 70 (CHURCH STREET), AND EDGEWOOD DRIVE IN BURLINGTON. INTERSECTION IMPROVEMENTS.		600	600											
							UNDER CONSTRUCTION - INCLUDES U-5170A AND U-5170B										
ALAMANCE	SR 1226 (UNIVERSITY DRIVE) (WESTERN ALAMANCE LOOP)	U-5154	SR 1226 (UNIVERSITY DRIVE/WESTERN ALAMANCE LOOP) AT BONNER BRIDGE ROAD IN BURLINGTON. INSTALL SIGNAL MAST ARM POLES.		5	5											
							UNDER CONSTRUTION - INCLUDED IN U-5153										
FEDERAL BRIDGE PROJECTS																	
ALAMANCE	NC 87	B-5239	MILL RACE. REPLACE BRIDGE NO. 126		1045		FA	R 95				C 950					
							FA										
ALAMANCE	SR 1113	B-4955	SOUTH PRONG STINKING QUARTER CREEK. REPLACE BRIDGE NO. 162		909		NFA	R 100									
							NFA	M 9									
							NFA		C 800								
ALAMANCE	SR 1122	B-4400	PRONG OF STINKING QUARTER CREEK. REPLACE BRIDGE NO. 160		1114	150	NFA	R 80									
							NFA	U 52									
							NFA	M 7									
							NFA					C 825					
ALAMANCE	SR 1124	B-4401	NORTH PRONG STINKING QUARTER CREEK. REPLACE BRIDGE NO. 161		1057	200	NFA			R 75							
							NFA			U 31							
							NFA			M 1							
							NFA	C 750									
ALAMANCE	SR 1145	B-5347	PRONG OF ALAMANCE CREEK. REPLACE BRIDGE NO. 170		575		NFA						R 50				
							NFA							C 525			

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
ALAMANCE	SR 1148	B-5342	GUM CREEK. REPLACE BRIDGE NO. 169		825		NFA				R 75						
							NFA					C 750					
ALAMANCE	SR 1149	B-5349	LITTLE ALAMANCE CREEK. REPLACE BRIDGE NO. 173		1989		NFA						R 180				
							NFA						M 9				
							NFA							C 1800			
ALAMANCE	SR 1529	B-5346	CREEK. REPLACE BRIDGE NO. 3		847		NFA						R 77				
							NFA							C 770			
ALAMANCE	SR 1768	B-5350	JORDAN'S CREEK. REPLACE BRIDGE NO. 44		575		NFA						R 50				
							NFA							C 525			
ALAMANCE	SR 1912	B-4953	QUAKER CREEK. REPLACE BRIDGE NO. 64		990		NFA			R 90							
							NFA				C 900						
ALAMANCE	SR 2181	B-4404	SOUTH FORK CANE CREEK. REPLACE BRIDGE NO. 102		1075	1075											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	BD-5107	DIVISION 7 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		34538	6538	NFA	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500	
							NFA	C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500	
							IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	BF-5307	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 7.		200	20	NFA	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	BL-5507	BRIDGE IMPROVEMENTS IN DIVISION 7.		100		S	PE 100									
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	BS-5407	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 7.		200	20	S	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
MITIGATION PROJECTS																	
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		7221	7221											
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
HAZARD ELIMINATION PROJECTS																	
ALAMANCE	NC 49 NC 119	W-5011	NC 49 AT NC 119. IMPROVE VERTICAL ALIGNMENT ON NC 49, REMOVE SIGHT OBSTRUCTIONS, AND PROVIDE FOR CHANNELIZATION IN THE NW AND SW QUADRANTS.	0.3	1198	98	HES	R 125									
							HES	C 975									
ALAMANCE	NC 54	W-4705	NC 54 AT SR 2142 (MT. WILLEN ROAD-SALEM CHURCH ROAD). INTERSECTION IMPROVEMENTS.		1100	100	HES	C 1000									
							DIVISION PURCHASE ORDER CONTRACT (DPOC)										
ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	VARIOUS	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		650	500	HES	R 50									
							HES	C 100									
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
PASSENGER RAIL PROJECTS																	
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		24440	4923	STHSR	PE 934	PE 700	PE 100	PE 64						
							O	PE 500	PE 200								
							STHSR		R 2500	R 750	R 712	R 474					
							STHSR			C 3000	C 3000	C 3000	C 941				
							O			C 881	C 881	C 880					
							IN PROGRESS										
ALAMANCE CABARRUS DURHAM EDGECOMBE GUILFORD JOHNSTON MECKLENBURG NASH ROWAN WAKE WILSON	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	0.0	47795	38195	S(5)	O 2400	O 2400	O 2400	O 2400						
							IN PROGRESS										
ALAMANCE	BURLINGTON	P-5203	PIEDMONT CORRIDOR, BURLINGTON STATION PLATFORM EXTENSION.		335	193	STHSR	PE 142									
							UNDER CONSTRUCTION										
ALAMANCE	PIEDMONT CORRIDOR	P-5205	GRAHAM TO HAW RIVER. SIDING AND CURVE REALIGNMENT.		17473	541	STHSR	PE 150									
							STHSR	R 2512									
							STHSR		C 4353	C 4353							
							O		C 2782	C 2782							
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
ALAMANCE	PIEDMONT CORRIDOR	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	0.0	214284	122589	S(5)	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	
CABARRUS							T2001	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	
DURHAM							STHSR	C 1313 A									
GUILFORD							STHSR	C 1205 E									
MECKLENBURG							STHSR	PE 1259 F	PE 855 F								
ROWAN							STHSR		C 8000 F	C 8327 F							
WAKE							STHSR	C 5780 G	C 2890 G								
							STHSR	C 1238 H									
							STHSR	PE 100 I									
							STHSR	C 664 I	C 664 I								

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - ACQUIRED
C EQUIPMENT REHAB - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHAB - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTVDATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G EQUIPMENT - PURCHASE 4 USED PASSENGER CARS AND REHAB 7 - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

IN PROGRESS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
RURAL PROJECTS																	
CASWELL	US 158	R-2575*	US 158, NC 86 WEST OF YANCEYVILLE TO SR 1159 (THEE HESTER ROAD) WEST OF ROXBORO. WIDEN TO MULTI-LANES.	17.3	70500	500	T										R 3000 A
PERSON							T										C 18000 A
							T										R 8400 B
							T										C 40600 B

A US 158, NC 86 WEST OF YANCEYVILLE TO NC 86 NEAR PLEASANT GROVE
B US 158, NC 86 NORTH CASWELL COUNTY TO SR 1159 (THEE HESTER ROAD) IN PERSON COUNTY

UNFUNDED INTRASTATE PROJECT

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
CASWELL	US 158	R-2586*	US 158, US 29 AT NC 14 TO NC 86 WEST OF YANCEYVILLE. WIDEN TO MULTI-LANES.	18.9	87700		T										R 21200
ROCKINGHAM							T										C 66500

UNFUNDED INTRASTATE PROJECT

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
CASWELL	SR 1523	B-5162	NORTH FORK RATTLESNAKE CREEK. REPLACE BRIDGE NO. 35		1945		NFA			R 170							
							NFA				C 1775						
CASWELL	SR 1554	B-4725	COUNTRY LINE CREEK. REPLACE BRIDGE NO. 12		1711	250	NFA		R 130								
							NFA		U 31								
							NFA			C 1300							
CASWELL	SR 1723	B-4726	PANTHER BRANCH CREEK. REPLACE BRIDGE NO. 5		610	50	NFA	R 15									
							NFA	U 45									
							NFA		C 500								
CONGESTION MITIGATION PROJECTS																	
CASWELL	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		504	254	CMAQ	N 50	N 50	N 50	N 50						
DAVIDSON							L	N 13	N 12	N 13	N 12						
FORSYTH																	
GUILFORD																	
MONTGOMERY																	
RANDOLPH																	
ROCKINGHAM																	

IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
HAZARD ELIMINATION PROJECTS																	
CASWELL	NC 62	W-5325	NC 62, NORTH OF SR 1111 (BYRDS SAWMILL ROAD) TO SOUTH OF SR 1759 (ROSCOE DAMERON ROAD). GEOMETRIC IMPROVEMENTS, PAVED SHOULDERS, AND RESURFACING.	1.1	2330		HES	R 180									
							HES	C 2150									
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
CASWELL	US 29	K-5303	RENOVATION AND UPGRADING OF REST AREA BUILDING AND GROUNDS.		500		NHS				C 500						
INTERSTATE PROJECTS																	
GUILFORD	I-40/I-85 BUSINESS	I-4715	I-40/BUSINESS 85, SR 4121 (HIGH POINT ROAD) TO I-85 BYPASS. MILL AND RESURFACE.	9.9	17291	11439	IMPM	CG 836	CG 836	CG 836	CG 836	CG 836	CG 836	CG 836			
							PROJECT COMPLETE - GARVEE BOND FUNDING $9.3 MILLION; PAYBACK FY 2007 - FY 2018										
GUILFORD	I-40/85	I-5363	I-40/I-85, I-40/I-85 SPLIT TO EAST OF SR 3056 (ROCK CREEK DAIRY ROAD). PAVEMENT REHABILITATION.	4.5	5075		IMPM							C 2538	C 2537		
GUILFORD	I-40	I-5393	I-40, I-73 TO I-40/I-85 SPLIT. PAVEMENT REHABILITATION.	14.9	12525		IMPM									C 12525	
GUILFORD	I-40	I-5337	I-40, I-40 BUSINESS/US 421 TO EAST OF SR 1850 (SANDY RIDGE ROAD). PAVEMENT REHABILITATION.	0.8	450		IMPM						C 450				
GUILFORD	I-85	I-5339	I-85, NORTH OF US 29-70 TO SOUTH OF I-73/US 421. PAVEMENT REHABILITATION.	1.0	1450		IMPM						C 1450				
GUILFORD	I-85	I-5117	I-85, US 29-70 INTERCHANGE TO GROOMTOWN ROAD. MILL AND RESURFACE.		2687	2687											
							UNDER CONSTRUCTION										
GUILFORD	FUTURE I-73	I-5110	FUTURE I-73, NC 68 TO GREENSBORO WESTERN LOOP. FREEWAY ON NEW LOCATION.	3.0	123400		NHS			R 24700	R 24700						
							NHS					C 24667	C 24667	C 24666			
RURAL PROJECTS																	
GUILFORD ROCKINGHAM	US 158	R-2580*	US 158, US 220 TO US 29. WIDEN TO MULTI-LANES.	17.0	82831	2631	T										R 11700
							T										C 68500
							A US 158, US 220 TO US 29 BUSINESS (FREEWAY DRIVE) - 15 MILES										
							B US 158, US 29 BUSINESS (FREEWAY DRIVE) AT NC 14 TO US 29 - 2 MILES - COMPLETE										
							UNFUNDED INTRASTATE PROJECT										
FORSYTH GUILFORD	US 158	R-2577*	US 158, MULTI-LANES NORTH OF US 421/I-40 BUSINESS IN WINSTON-SALEM TO US 220. WIDEN TO MULTI-LANES.	18.8	106476	1110	T							R 3900 A	R 3900 A		
							T										M 366
							T										C 24100 A
							T										R 6800 B
							T										C 36100 B
							T										R 4800 C
							T										C 25400 C
							A US 158, MULTI-LANES NORTH OF US 421/I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD)										
							B US 158, SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY										
							C US 158, NORTH OF SR 2034 (ANTHONY ROAD) TO US 220										
							PLANNING/DESIGN IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
GUILFORD ROCKINGHAM	US 220-NC 68	R-2413*	US 220/NC 68/FUTURE I-73, SR 2133 (PLEASANT RIDGE ROAD) TO US 220-NC 68. MULTI-LANE CONNECTOR, ON NEW LOCATION, NC 68 TO US 220 AND MULTI-LANE US 220 TO NC 68.	12.4	214824	26402	T	C 53400 A								
							T	R 10000 A								
							T	U 2160 A								
							T		M 166 A							
							T			C 18500 A	C 18500 A	C 18500 A	C 18500 A			
							T	U 260 B								
							T	R 8200 B								
							T		M 136 B							
							T			C 10025 B	C 10025 B	C 10025 B	C 10025 B			

A FUTURE I-73, FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD)
B FUTURE I-73, SR 2127 (BROOK BANK ROAD) TO HAW RIVER
C US 220/FUTURE I-73, HAW RIVER TO NC 68-US 220 INTERSECTION - RIGHT OF WAY IN PROGRESS

PLANNING/DESIGN IN PROGRESS

GUILFORD	US 220	R-2309	US 220, SR 2182 (HORSEPEN CREEK ROAD) TO US 220-NC 68 CONNECTOR (R-2413). WIDEN TO MULTI-LANES.	6.3	55182	15382	NHS	C 13077 AB	C 13267 AB	C 13266 AB																					
							STPDA	C 152 AB																							
							C	C 38 AB																							

AA US 220, COTSWALD TERRACE NORTH OF GREENSBORO TO SR 2182 (HORSEPEN CREEK ROAD) - COMPLETE
AB US 220, SR 2182 (HORSEPEN CREEK ROAD) TO NORTH OF SR 2313 (WINFREE ROAD) IN GREENSBORO - RIGHT OF WAY IN PROGRESS

GUILFORD	US 421	R-2612	US 421 AT SR 3389 (WOODY MILL ROAD) AND AT SR 3418 (NEELLEY ROAD) SOUTH OF GREENSBORO. CONVERT AT-GRADE INTERSECTIONS TO INTERCHANGES.	0.0	38438	12263	CMAQ	C 6699 A																							
							CMAQ	R 2570 B																							
							CMAQ		M 206 B																						
							CMAQ			C 16700 B																					

A US 421 AT SR 3389 (WOODY MILL ROAD) SOUTH OF GREENSBORO - UNDER CONSTRUCTION
B US 421 AT SR 3418 (NEELLEY ROAD) SOUTH OF GREENSBORO - PLANNING/DESIGN IN PROGRESS

GUILFORD	SR 2526 (SUMMIT AVENUE)	R-4707	SR 2526 (SUMMIT AVENUE), SR 2641 (BRYAN PARK ROAD) TO US 29-SR 2790 (REEDY FORK PARKWAY) INTERCHANGE. CONSTRUCT ROADWAY IMPROVEMENTS AND REVISE INTERCHANGE.	0.0	44874	750	NHS																	R 2800							
							NHS																		M 24					
							NHS																						C 41300	

PLANNING IN PROGRESS BY CITY

FORSYTH GUILFORD RANDOLPH	US 311 BYPASS "EAST BELT" FUTURE I-74	R-0609	US 311 BYPASS / FUTURE I-74, SOUTH OF SR 1920 EAST OF ARCHDALE TO WEST OF HIGH POINT RESERVOIR. FOUR LANES DIVIDED, NEW LOCATION. INTEGRATION OF ITS DEVICES WITH PIEDMONT REGIONAL TRANSPORTATION MANAGEMENT AND HIGH POINT'S TRAFFIC OPERATIONS CENTER.	12.9	255146	255146																									

EA US 311/FUTURE I-74, WEST OF NC 68 (EASTCHESTER DRIVE) TO NC 68 (EASTCHESTER DRIVE). - COMPLETE
G US 311/FUTURE I-74, WEST OF HIGH POINT RESERVOIR TO WEST OF NC 68 (EASTCHESTER DRIVE) - COMPLETE
H US 311 BYPASS/FUTURE I-74, NC 68 (EASTCHESTER DRIVE) TO US 29-70 - COMPLETE
IA US 311 BYPASS/FUTURE I-74, US 29-70 TO I-85 NORTH OF ARCHDALE - IN PROGRESS - OPEN TO TRAFFIC
IB US 311 BYPASS/FUTURE I-74, I-85 TO SOUTH OF SR 1920 (TUTTLE ROAD) EAST OF ARCHDALE - IN PROGRESS - OPEN TO TRAFFIC

GUILFORD	SR 1008 (WEST MARKET STREET)	R-2611	SR 1008 (MARKET STREET), SR 2007 (BUNKER HILL ROAD) AT COLFAX TO NC 68. WIDEN TO MULTI-LANES.	3.6	31805	16672	STP	C 4192	C 4191																						
							STPDA	C 2700	C 2700																						
							S(M)	C 675	C 675																						

UNDER CONSTRUCTION

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
GUILFORD	I-73 / FUTURE I-840	U-2524*	I-73 / FUTURE I-840, GREENSBORO WESTERN LOOP, NORTH OF I-85 TO LAWNDALE DRIVE IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	15.0	588254	371946	NHS	C 12500 AE									
							NHS		M 108 C								
							NHS		C 25150 C	C 25150 C	C 25150 C	C 25150 C					
							NHS								C 22025 D	C 22025 D	C 44050 D
							NHS										C 15000 F

AA I-73, GREENSBORO WESTERN LOOP, SR 1546 (GUILFORD COLLEGE ROAD), SOUTH OF SR 1541 (WENDOVER AVENUE) TO NORTH OF SR 1560 (SAPP ROAD) - COMPLETE
AB I-73, GREENSBORO WESTERN LOOP, NORTH OF I-85 NEAR SR 1129 (GROOMETOWN ROAD) TO NORTH OF SR 4121 (HIGH POINT ROAD) - COMPLETE
AC I-73, GREENSBORO WESTERN LOOP, NORTH OF SR 4121 (HIGH POINT ROAD) TO SOUTH OF I-40 - COMPLETE
AE I-73, GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED HIGH POINT ROAD RELOCATION - RIGHT OF WAY IN PROGRESS
BA I-73 / FUTURE I-840, GREENSBORO WESTERN LOOP, SOUTH OF I-40 TO NORTH OF SR 2147 (WEST FRIENDLY AVENUE) - COMPLETE
BB I-73 / FUTURE I-840, GREENSBORO WESTERN LOOP, NORTH OF SR 2147 (WEST FRIENDLY AVENUE) TO NORTH OF SR 2176 (BRYAN BOULEVARD) - COMPLETE
C FUTURE I-840, GREENSBORO WESTERN LOOP, NORTH OF SR 2176 (BRYAN BOULEVARD) TO US 220 (BATTLEGROUND AVENUE) - DESIGN/RIGHT OF WAY IN PROGRESS
D FUTURE I-840, GREENSBORO WESTERN LOOP, US 220 (BATTLEGROUND AVENUE) TO SR 2303 (LAWNDALE DRIVE) - DESIGN/RIGHT OF WAY IN PROGRESS
E I-73 / FUTURE I-840, GREENSBORO WESTERN LOOP, ITS INSTALLATION - COMPLETE
F FUTURE I-840, GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED LEWISTON-FLEMING ROAD EXTENSION

GUILFORD	US 29	U-5202	US 29, PHILLIPS AVENUE TO NORTH OF SR 2835 (McKNIGHT MILL ROAD) IN GREENSBORO. UPGRADE FIBERGLASS POLES WITH METAL BREAKWAY POLES AND INSTALL HIGH MAST LIGHTING AT INTERCHANGES.		820	820											
							UNDER CONSTRUCTION										
GUILFORD	US 29	U-5201	US 29, I-40/I-85 BUSINESS TO PHILLIPS AVENUE IN GREENSBORO. UPGRADE ELECTRICAL WIRING SYSTEM AND REPLACE METAL BREAKWAY POLES.		1000	1000											
							UNDER CONSTRUCTION										
GUILFORD	US 70	U-2581	US 70, SR 2851 (PENRY ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD) IN GREENSBORO. WIDEN TO MULTI-LANES, SOME RELOCATION.	5.2	29193	6993	STP								R 1800 B		
							STP										C 20400 B

A US 70, SR 2851 (PENRY ROAD) TO SR 2828 (WILLOWLAKE ROAD) - COMPLETE
B US 70, SR 2828 (WILLOWLAKE ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD) - PLANNING/DESIGN IN PROGRESS

GUILFORD	US 220 (BATTLEGROUND AVENUE)	U-5306	US 220 (BATTLEGROUND AVENUE) IN GREENSBORO. INTERSECTION AND SIDEWALK IMPROVEMENTS AT CONE BOULEVARD-BENJAMIN PARKWAY, WESTRIDGE ROAD, NEW GARDEN ROAD, AND BRASSFIELD ROAD.		7725		STP				R 1400						
							STP						C 6325				
GUILFORD	US 311 NC 68	U-5169	US 311 AND NC 68 INTERCHANGE IN HIGH POINT. REPLACEMENT.		32250	400	NHS					R 5000	R 5000				
							NHS								C 7284	C 7283	C 7283
							PLANNING/DESIGN IN PROGRESS BY CITY										
GUILFORD	US 311 NC 68	U-5165	US 311-NC 68 IN HIGH POINT, REPLACE TEMPORARY POLES AND MAST ARMS AT INTERCHANGE.														
							UNDER CONSTRUCTION - INCLUDED IN U-5153										
GUILFORD	SR 1541-SR 2254 (WENDOVER AVENUE)	U-5322	SR 1541-SR 2254 (WENDOVER AVENUE) AND CLIFTON ROAD. INTERSECTION IMPROVEMENTS.		100	100											
							RIGHT OF WAY ACQUISITION BY CITY OF GREENSBORO - IN PROGRESS										
GUILFORD	SR 1008 (MARKET STREET) SR 1546 (COLLEGE ROAD)	U-5326	SR 1008 (MARKET STREET) AND SR 1546 (COLLEGE ROAD) IN GREENSBORO. INTERSECTION IMPROVEMENTS		700	700											
							PROGRAMMED FOR RIGHT OF WAY ONLY BY CITY OF GREENSBORO - IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT From Policy to Projects STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
GUILFORD	SR 1556 (GALLIMORE DAIRY ROAD)	U-4015	SR 1556 (GALLIMORE DAIRY ROAD), NC 68 TO SR 1008 (MARKET STREET) IN GREENSBORO. WIDEN TO MULTI-LANES.	1.6	11780	3630	STP								R 1650 A		
							STP									C 6500 A	
			A SR 1556 (GALLIMORE DAIRY ROAD), NC 68 TO SOUTH OF INTERNATIONAL DRIVE B SR 1556 (GALLIMORE DAIRY ROAD), SOUTH OF INTERNATIONAL DRIVE TO SR 1008 (WEST MARKET STREET) - COMPLETE														
GUILFORD	NEW ROUTE	U-4006	BRIDFORD PARKWAY, SR 1541 (WENDOVER AVENUE) AT HORNADAY ROAD TO BURNT POPLAR ROAD AT SWING ROAD. MULTI-LANE CONNECTOR ON NEW LOCATION.	1.1	19571	19571											
							UNDER CONSTRUCTION										
GUILFORD	VARIOUS	U-4711	GREENSBORO SIGNAL/ITS SYSTEM REPLACEMENT AND EXPANSION.		22084	22084											
							UNDER CONSTRUCTION										
GUILFORD	VARIOUS	U-5021	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		11041		STPDA							C 3405	C 3818	C 3818	
GUILFORD	VARIOUS	U-5157	RESURFACING AT SELECTED LOCATIONS.		9945	9945											
			A SR 1486/1768 (LEXINGTON AVENUE), MONTLIEU AVENUE TO US 311 BUSINESS (MAIN AVENUE) - COMPLETE B US 421 NORTHBOUND AND SOUTHBOUND LANES, RANDOLPH COUNTY LINE TO JOINT 814 FEET NORTH OF SR 3485 (HARMONT DRIVE) - COMPLETE C CONE BOULEVARD, ELM STRET TO SUMMIT AVENUE (1.5 MILES), FRIENDLY AVENUE, RADIANCE DRIVE TO ELAM AVENUE (0.7 MILE) AND SMITH STREET, BATTLEGROUND AVENUE TO EL STREET (0.6 MILE) - COMPLETE D SECTIONS OF HOLDEN ROAD, FLORIDA STREET, BESSEMER AVENUE, MEADOWVIEW ROAD, CONE BOULEVARD AND YANCEYVILLE STREET - UNDER CONSTRUCTION BY CITY														
GUILFORD RANDOLPH	SR 1577-SR 1004 (ARCHDALE ROAD)	U-3400	SR 1577-SR 1004 (ARCHDALE ROAD), SR 1567 (ROBBINS COUNTRY ROAD) TO US 311 (MAIN STREET) IN ARCHDALE. WIDEN TO MULTI-LANES.	3.1	22300		STP								R 5050	R 5050	
							STP										C 12200
GUILFORD	SR 2085 (BRYAN BOULEVARD)	U-2815	SR 2085 (BRYAN BOULEVARD), INMAN ROAD TO NC 68. WIDEN AND RELOCATE ROADWAY.	1.9	56788	56788											
			A SR 2085 (BRYAN BOULEVARD), SR 1695 (REGIONAL ROAD) TO SR 2137 (OAK RIDGE ROAD) - COMPLETE C SR 2085 (BRYAN BOULEVARD), INMAN ROAD TO NC 68 - IN PROGRESS - OPEN TO TRAFFIC														
			NCDOT MAXIMUM REIMBURSEMENT $52 MILLION														
GUILFORD	SR 1486/SR 4121 (GREENSBORO ROAD) (HIGH POINT ROAD)	U-2412	SR 1486 (GREENSBORO ROAD) / SR 4121 (HIGH POINT ROAD), PROPOSED US 311 BYPASS IN HIGH POINT TO SR 1424 (HILLTOP ROAD) IN GREENSBORO. WIDEN TO MULTI-LANES, PART ON NEW	7.8	134918	42518	STP	C 10721 B	C 11075 B	C 11075 B	C 11075 B						
							STPDA	C 283 B									
							C	C 71 B									
							STP										C 48100 A
			A SR 1486 (GREENSBORO ROAD) / SR 4121 (HIGH POINT ROAD), US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD) - RIGHT OF WAY IN PROGRESS B SR 1486 (GREENSBORO ROAD) / SR 4121 (HIGH POINT ROAD), SR 4228 (VICKREY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD) - RIGHT OF WAY IN PROGRESS														
GUILFORD	SR 1818-SR 1850 (JOHNSON STREET) (SANDY RIDGE ROAD)	U-4758	SR 1818 (JOHNSON STREET)-SR 1850 (SANDY RIDGE ROAD), SKEET CLUB ROAD TO I-40 IN HIGH POINT. WIDEN TO MULTI-LANES.	4.4	18300		STP									R 5000	
							STP									C 13300	
			PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY - IN PROGRESS														
GUILFORD	SR 1003-SR 1820 (SKEET CLUB ROAD)	U-3615	SR 1003-SR 1820 (SKEET CLUB ROAD), US 311 TO NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. WIDEN TO MULTI-LANES.	5.7	62566	12354	STP		M 12 B								
							STP			C 9667 B	C 9667 B	C 9666 B					
							STP									R 5700 A	
							STP									C 15500 A	
			A SR 1003-SR 1820 (SKEET CLUB ROAD), US 311 TO EAST OF SR 1818 (JOHNSON STREET) B SR 1003-SR 1820 (SKEET CLUB ROAD), EAST OF SR 1818 (JOHNSON STREET) TO WEST OF NC 68 (EASTCHESTER DRIVE) - RIGHT OF WAY IN PROGRESS														

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
GUILFORD	FUTURE I-785 FUTURE I-840	U-2525*	FUTURE I-785/FUTURE I-840, GREENSBORO EASTERN LOOP, LAWNDALE DRIVE TO NORTH OF I-40/85 IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	12.6	336672	39626	T	R 7700 B	R 7700 B								
							T		M 1626 B								
							T			C 29675 B	C 29675 B	C 29675 B	C 29675 B				
							T										R 7320 C
							T										C 139000 C
							T										C 15000 D

A FUTURE I-785/FUTURE I-840, GREENSBORO EASTERN LOOP, SOUTH OF SR 3041 (CLAPP FARMS ROAD) TO US 70 RELOCATION - COMPLETE
B FUTURE I-785/FUTURE I-840, GREENSBORO EASTERN LOOP, US 70 RELOCATION TO US 29 NORTH OF GREENSBORO
C FUTURE I-840, GREENSBORO EASTERN LOOP, US 29 NORTH OF GREENSBORO TO SR 2303 (LAWNDALE DRIVE)
D INTERCHANGE AT PROPOSED CONE BOULEVARD EXTENSION

PLANNING/DESIGN IN PROGRESS

GUILFORD	HORNADAY ROAD	U-4750	EXTENSION OF HORNADAY ROAD, CURRENT TERMINUS TO CHIMNEY ROCK ROAD IN GREENSBORO, INCLUDING A GRADE SEPARATION OVER THE GREENSBORO URBAN LOOP.		5016	5016											

UNDER CONSTRUCTION BY CITY OF GREENSBORO

GUILFORD	LAKE JEANETTE ROAD	U-5162	LAKE JEANETTE ROAD, LAWNDALE DRIVE TO SR 2348 (BASS CHAPEL ROAD-ELM STREET) IN GREENSBORO. WIDENING, INTERSECTION IMPROVEMENTS AND SIDEWALKS.	1.4	3433	3433											

UNDER CONSTRUCTION BY CITY OF GREENSBORO

GUILFORD	SOUTH ELM-EUGENE STREET	U-5163	SOUTH ELM-EUGENE STREET, J. J. DRIVE TO VANDALIA ROAD IN GREENSBORO. MEDIAN AND SIDEWALK CONSTRUCTION.	1.9	2521	2521											

UNDER CONSTRUCTION BY CITY OF GREENSBORO

FEASIBILITY STUDIES

FORSYTH GUILFORD	NEW ROUTE	FS-0707B	HIGH POINT, NORTH-SOUTH CONNECTOR, US 311 (FUTURE I-74) TO NC 68. FREEWAY ON NEW LOCATION.														

FEASIBILITY STUDY IN PROGRESS BY OTHERS

FEDERAL BRIDGE PROJECTS

GUILFORD	I-40/BUSINESS 85	B-5356	SOUTH BUFFALO CREEK. REPLACE BRIDGE NO. 299		9020		FA							R 820			
							FA								C 8200		
GUILFORD	I-40 AND I-85 BUSINESS	B-5119	US 29-70-220. REPLACE BRIDGE NO. 291 AND BRIDGE NO. 349		6050		FA			R 550							
							FA				C 5500						
GUILFORD	US 29-70, I-85 BUSINESS	B-5353	US 311. REPLACE BRIDGE NO. 147		5060		FA						R 660				
							FA							C 4400			
GUILFORD	US 29-70, I-85 BUSINESS LOOP	B-5351	DEEP RIVER. REPLACE BRIDGE NO. 242		4340		FA						R 390				
							FA							C 3950			
GUILFORD	SR 1105	B-4956	POLE CAT CREEK. REPLACE BRIDGE NO. 25		1150		NFA							R 100			
							NFA								C 1050		
GUILFORD	SR 1193	B-4957	TWO MILE CREEK. REPLACE BRIDGE NO. 56		907		NFA	R 70									
							NFA	U 87									
							NFA		C 750								
GUILFORD	SR 2128	B-4958	REEDY FORK CREEK. REPLACE BRIDGE NO. 106		1877		NFA							R 170			
							NFA							M 7			
							NFA								C 1700		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
GUILFORD	SR 2128	B-4756	REEDY FORK CREEK. REPLACE BRIDGE NO. 120		837		NFA				R 75						
							NFA				M 37						
							NFA					C 725					
GUILFORD	SR 2136	B-5345	BRUSH CREEK. REPLACE BRIDGE NO. 456		1246		FA					R 110					
							FA					M 11					
							FA						C 1125				
GUILFORD	SR 2719	B-4959	BUFFALO CREEK. REPLACE BRIDGE NO. 193		1480		NFA				R 130						
							NFA					C 1350					
GUILFORD	SR 2795	B-4757	BUFFALO CREEK. REPLACE BRIDGE NO. 175		1405		NFA	R 130									
							NFA		C 1275								
GUILFORD	SR 2821	B-5344	SOUTH BUFFALO CREEK. REPLACE BRIDGE NO. 161		1345		NFA					R 120					
							NFA						C 1225				
GUILFORD	SR 2824	B-4758	NORTH BUFFALO CREEK. REPLACE BRIDGE NO. 159		850	120	NFA		R 65								
							NFA		U 15								
							NFA			C 650							
GUILFORD	SR 3051	B-4961	LITTLE ALAMANCE CREEK. REPLACE BRIDGE NO. 208		1100		NFA					R 100					
							NFA						C 1000				
GUILFORD	SR 3058	B-4960	LITTLE ALAMANCE CREEK. REPLACE BRIDGE NO. 214		1312	75	NFA		R 100								
							NFA		U 125								
							NFA		M 12								
							NFA			C 1000							
GUILFORD	SR 4771	B-5354	US 29. REPLACE BRIDGE NO. 360		4620		NFA						R 420				
							NFA							C 4200			
GUILFORD	SURRETT DRIVE	B-4760	US 29-70/I-85 BUSINESS. REPLACE BRIDGE NO. 77		3850	600	NFA	C 3250									
							PLANNING/DESIGN/RIGHT OF WAY IN PROGRESS										
MUNICIPAL BRIDGE PROJECTS																	
GUILFORD	GREENSBORO	B-4695	BALLINGER ROAD OVER HORSEPEN CREEK. REPLACE BRIDGE NO. 97		2692	2692											
							UNDER CONSTRUCTION BY THE CITY OF GREENSBORO - MUNICIPAL BRIDGE										
GUILFORD	HIGH POINT	B-5359	ROTARY DRIVE OVER BOULDING BRANCH. REPLACE BRIDGE NO. 415														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF HIGH POINT - MUNICIPAL BRIDGE										
GUILFORD	HIGH POINT	B-5358	MODEL FARM ROAD OVER BRANCH OF RICHLAND CREEK. REPLACE BRIDGE NO. 428														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF HIGH POINT - MUNICIPAL BRIDGE										
BICYCLE AND PEDESTRIAN PROJECTS																	
GUILFORD	GREENSBORO	EB-4709	BATTLEGROUND AVENUE RAIL-TRAIL.	4.4	5776	2238	STPDA	C 1415 B	C 1415 B								
							C	C 354 B	C 354 B								
							A PISGAH CHURCH ROAD TO MARKLAND DRIVE - UNDER CONSTRUCTION										
							B MARKLAND DRIVE TO SPRING GARDEN STREET - PLANNING/DESIGN IN PROGRESS										
GUILFORD	GREENSBORO	EB-5109	BATTLEGROUND AVENUE RAIL TRAIL PHASE II.														
							SCHEDULED FOR FEASIBILITY STUDY										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
GUILFORD	GREENSBORO	EB-5518	LATHAM PARK GREENWAY. REMOVE THROUGH LANE ON HILL STREET AND CONSTRUCT GREENWAY FROM BATTLEGROUND AVENUE TO MENDENHALL STREET. RESURFACE EXISTING GREENWAY FROM HILL STREET TO BATTLEGROUND AVENUE.	0.7	220		STPEB					C 220					
GUILFORD	HIGH POINT JAMESTOWN	EB-5517	EXISTING SIDEWALK TO PIEDMONT ENVIRONMENTAL CENTER ENTRANCE. CONSTRUCT PEDESTRIAN BRIDGE OVER EAST FORK OF DEEP RIVER.		1000		STPEB					C 1000					
GUILFORD	JAMESTOWN	EB-5519	LYDIA GREENWAY TRAIL, JAMESTOWN MUNICIPAL BUILDING TO GUILFORD TECHNICAL COMMUNITY COLLEGE JAMESTOWN CAMPUS / RAGSDALE HIGH SCHOOL COMPLEX. CONSTRUCT GREENWAY.		670		STPEB						C 670				
CONGESTION MITIGATION PROJECTS																	
GUILFORD	GREENSBORO	C-5517	VANDALIA ROAD, HOLDEN ROAD TO OSBORNE ROAD. CONSTRUCT SIDEWALK.		10		CMAQ		C 8								
							C		C 2								
GUILFORD	GREENSBORO	C-5187	GREENSBORO TRANSIT AUTHORITY - ROUTE 15. INCREASE FREQUENCY FROM 1 HOUR TO 30 MINUTES.				FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TO-5101										
GUILFORD	GREENSBORO	C-5188	GREENSBORO TRANSIT AUTHORITY (GTA) - ROUTE 12. SPLIT ROUTE INTO TWO SEGMENTS TO ADDRESS OVER-CROWDING AND ON TIME PERFORMANCE.				FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TO-5101										
GUILFORD	GREENSBORO	C-5189	GREENSBORO TRANSIT AUTHORITY EXPANDION OF SUNDAY SERVICE WITH 8 ADDITIONAL ROUTES.				FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TO-5101										
GUILFORD	GREENSBORO	C-5194	CONSTRUCT SIDEWALKS.		1652		CMAQ		C 453 A								
							C		C 113 A								
							CMAQ		C 408 B								
							C		C 102 B								
							CMAQ		C 376 C								
							C		C 94 C								
							CMAQ		C 85 D								
							C		C 21 D								
							A BATTLE GROUND AVENUE, OLD BATTLEGROUND AVENUE TO BENJAMIN PARKWAY										
							B CONE BOULEVARD, US 29 TO ST. REGIS ROAD										
							C WEST FRIENDLY AVENUE, FRANCIS KING TO WEST MARKET STREET										
							D MCCONNELL ROAD, WILLOW ROAD TO ENGLISH STREET										
GUILFORD	GREENSBORO	C-5511	INTERSECTION OF FLORDIA AND RANDOLPH STREETS. CONSTRUCT LEFT TURN LANES.		378		CMAQ		C 302								
							C		C 76								
GUILFORD	GREENSBORO	C-5512	BYERS ROAD, LEES CHAPEL ROAD TO BYERS RIDGE ROAD. CONSTRUCT SIDEWALKS.		60		CMAQ		C 48								
							C		C 12								
GUILFORD	GREENSBORO	C-5513	SR 1546 (COLLEGE ROAD)-SR 2179 (NEW GARDEN ROAD), BALLINGER ROAD TO GUIDA ROAD. CONSTRUCT SIDEWALKS.		200		CMAQ		C 160								
							C		C 40								
GUILFORD	GREENSBORO	C-5514	JJ DRIVE, EXISTING SIDEWALK TO SR 1007 (RANDLEMAN ROAD). CONSTRUCT SIDEWALK.		60		CMAQ		C 48								
							C		C 12								

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT From Policy to Projects STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
GUILFORD	GREENSBORO	C-5516	PHILLIPS AVENUE, US 29 (SUMMIT AVENUE) TO SR 2770 (HUFFINE MILL ROAD). CONSTRUCT SIDEWALK.		330		CMAQ		C 264								
							C		C 66								
GUILFORD	GREENSBORO	C-5518	SR 2254 (WENDOVER AVENUE), OAK BRANCH ROAD TO EDWARDIA DRIVE. CONSTRUCT SIDEWALK.		525		CMAQ		C 420								
							C		C 105								
GUILFORD	GREENSBORO	C-5519	SR 1001 (CHURCH STREET), LEES CHAPEL ROAD TO ELECTRA DRIVE. CONSTRUCT SIDEWALK.		280		CMAQ		C 224								
							C		C 56								
GUILFORD	GREENSBORO	C-5520	HOLDEN ROAD, WALKER AVENUE TO MADISON AVENUE. CONSTRUCT SIDEWALK.		686		CMAQ			C 549							
							C			C 137							
GUILFORD	GREENSBORO	C-5521	LEES CHAPEL ROAD, SR 1001 (CHURCH STREET) TO YANCEYVILLE STREET. CONSTRUCT SIDEWALK.		145		CMAQ			C 116							
							C			C 29							
GUILFORD	GREENSBORO	C-5522	SPRING GARDEN ROAD FROM SR 1008 (WEST MARKET STREET) TO HOLDEN ROAD. CONSTRUCT SIDEWALK.		323		CMAQ			C 258							
							C			C 65							
GUILFORD	GREENSBORO	C-5523	ENGLISH STREET, WESTSIDE FROM PHILLIPS AVENUE TO FLORIDA STREET AND EASTSIDE FROM US 70 (WENDOVER AVENUE) TO FLORIDA STREET. CONSTRUCT SIDEWALK.		1050		CMAQ				C 840						
							C				C 210						
GUILFORD	GREENSBORO	C-5524	HOLDEN ROAD, MADISON AVENUE TO SR 2085 (BRYAN BOULEVARD). CONSTRUCT SIDEWALK.		400		CMAQ				C 320						
							C				C 80						
GUILFORD	GREENSBORO	C-5525	PISGAH CHURCH ROAD, US 220 (BATTLEGROUND AVENUE) TO SR 1001 (CHURCH STREET). CONSTRUCT SIDEWALK.		363		CMAQ				C 290						
							C				C 73						
GUILFORD	GREENSBORO	C-5515	LOVETT STREET, FLORDIA STREET TO SR 1398 (FREEMAN MILL ROAD). CONSTRUCT SIDEWALK.		340		CMAQ		C 272								
							C		C 68								
GUILFORD	HIGH POINT	C-5198	LYDIA GREENWAY TRAIL, CONSTRUCT PEDESTRIAN WALKWAY CONNECTING JAMESTOWN WITH RAGSDALE SCHOOL COMPLEX AND GUILFORD TECHNICAL COMMUNITY COLLEGE.		161		CMAQ		PE 13								
							C		PE 3								
							CMAQ		C 116								
							C		C 29								
GUILFORD	HIGH POINT	C-5197	PURCHASE UP TO FIVE HYBRID VEHICLES TO SERVE STAFF OF MPO MEMBER JURISDUCTIONS.		100		CMAQ		A 80								
							C		A 20								
DAVIDSON GUILFORD	HIGH POINT	C-4937	CONDUCT SIGNAL TIMING STUDIES ON SELECTED CORRIDORS IN HIGH POINT AND THOMASVILLE.		230	230											
							IN PROGRESS										
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																	
GUILFORD	VARIOUS	EL-5101	PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN URBAN PLANNING ORGANIZATION (GUAMPO).		11189	5118	STPDA	C 4857									
							C	C 1214									
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																	
GUILFORD	HIGH POINT	EL-5104	DEEP RIVER GREENWAY EXTENSION. GREENWAY TRAIL CONNECTING UNIVERSITY PARK WITH PIEDMONT ENVIRONMENTAL CENTER.														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS BY CITY OF HIGH POINT										
HAZARD ELIMINATION PROJECTS																	
GUILFORD	NC 68	W-5114	NC 68, SOUTH OF SR 2111 (EAST HARRELL ROAD) TO SR 4831 (BARTONSHIRE DRIVE). WIDEN TO THREE LANE SECTION WITH CENTER TURN LANE.	0.4	2302		HES	R 52									
							HES		C 2250								
GUILFORD	NC 150	W-4707	NC 150 AT SR 2128 (BUNCH ROAD). INTERSECTION IMPROVEMENTS.		380	75	HES	R 50									
							HES		C 255								
							PLANNING/DESIGN IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)										
GUILFORD	SR 1129 GROOMETOWN ROAD	W-5305	SR 1129 (GROOMETOWN ROAD) AT SR 4019 (GROOMETOWN ROAD). REALIGN INTERSECTION AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62.		346		HES	R 66									
							HES		C 280								
GUILFORD	OAK RIDGE	SF-4907D	NC 68 AND SR 2269 (ALCORN ROAD). CONSTRUCT TURN LANES ON ALCORN ROAD APPROACHES AND UPGRADE SIGNAL.		504	77	HRRR	C 427									
							DIVISION PURCHASE ORDER CONTRACT (DPOC)										
PASSENGER RAIL PROJECTS																	
GUILFORD	HIGH POINT	P-2912	PIEDMONT CORRIDOR, STATION REHABILITATION AND PARKING.	0.0	7677	6627	STHSR	C 1050									
							UNDER CONSTRUCTION										
GUILFORD	PIEDMONT CORRIDOR	P-5204	PIEDMONT CORRIDOR, CARMON ROAD CROSSING CLOSURE AND ROAD REALIGNMENT.		6901	499	O	PE 308									
							STHSR	R 900	R 106								
							STHSR		C 3775								
							O		C 1313								
							IN PROGRESS										
INTERSTATE PROJECTS																	
ORANGE	I-40	I-5364	I-40, EAST OF SR 1734 (ERWIN ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	0.4	250		IMPM							C 250			
DURHAM ORANGE	I-40	I-3306	I-40, I-85 IN ORANGE COUNTY TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM COUNTY. ADD ADDITIONAL LANES.	20.7	153752	81452	IM						C 7230 A	C 7230 A			C 14460 A
							NHS						C 10845 A	C 10845 A			C 21690 A
							A I-85 TO DURHAM COUNTY LINE										
							B ORANGE COUNTY LINE TO NC 147 (BUCK DEAN FREEWAY) IN DURHAM - COMPLETE										
ORANGE	I-40/85	I-5142	I-40/I-85, WEST OF SR 1114 (BUCKHORN ROAD) TO I-40/85 INTERCHANGE. MILL, RESURFACE, PAVEMENT MARKINGS AND INSTALL RUMBLE STRIPS.		12000	12000											
							UNDER CONSTRUCTION										
ORANGE	I-85	I-0305*	I-85, I-40 AT HILLSBOROUGH TO DURHAM COUNTY LINE. WIDEN TO SIX LANES AND RECONSTRUCT INTERCHANGES AND STRUCTURES.	7.5	212582	1800	NHS						R 10134 A	R 10133 A			R 10133 A
							NHS						U 409 A	U 408 A			U 408 A
							NHS										M 538 A
							IM										C 31600 A
							NHS										C 47400 A
							NHS										U 560 B
							NHS										R 19700 B
							NHS										M 359 B
							IM										C 31600 B
							NHS										C 47400 B
							A I-85, SR 1006 NEAR HILLSBOROUGH TO EAST OF SR 1709										
							B I-85, EAST OF SR 1709 TO DURHAM COUNTY LINE										
							PLANNING/DESIGN IN PI										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
ORANGE	I-85	I-5312	I-85, EAST OF I-40 TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.6	6450		IMPM				C 6450						
RURAL PROJECTS																	
ORANGE	I-40/85	R-4468	I-40/I-85, HILLSBOROUGH WEIGH STATION. COMMERCIAL VEHICLE INFORMATION SYSTEM NETWORK (CVISN) TO SCREEN TRUCK ON-BOARD TRANSPONDERS.		1361	1361											
							PART COMPLETE; PART IN PROGRESS - $993,500 IN FEDERAL EARMARK FUNDS TO BE ADMINISTERED BY FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION										
URBAN PROJECTS																	
ORANGE	US 15-501	U-5304	US 15-501, NC 86 (SOUTH COLUMBIA STREET) TO SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.	4.0	5150		NHS								C 5150		
ORANGE	NC 86	U-0624	NC 86 (SOUTH COLUMBIA STREET), SR 1906 (PUREFOY ROAD) TO SR 1902 (MANNING DRIVE) IN CHAPEL HILL. CORRIDOR UPGRADE TO INCLUDE BICYCLE LANES.	0.7	7860	3010	STP	C 4850									
							RIGHT OF WAY IN PROGRESS										
ORANGE	SR 1919 (SMITH LEVEL ROAD)	U-2803	SR 1919 (SMITH LEVEL ROAD), ROCK HAVEN ROAD TO BRIDGE NO. 88 IN CARRBORO. WIDEN TO MULTI-LANES.	0.6	8199	4299	S		C 3900								
							RIGHT OF WAY IN PROGRESS										
DURHAM	VARIOUS	U-5119	BUS RAPID TRANSIT OPERATIONAL IMPROVEMENTS IN CHAPEL HILL.		625	60	STPDA	C 452									
ORANGE							C	C 113									
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CHAPEL HILL - IN PROGRESS										
CHATHAM	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO URBAN AREA PLANNING (DCHC) ALLOCATION AND UNIFIED WORK PROGRAM.		12375	7081	STPDA	PE 1624	PE 1150	PE 720	PE 742						
DURHAM							L	PE 406	PE 287	PE 180	PE 185						
ORANGE																	
							IN PROGRESS										
CHATHAM	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO (DCHC) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		20898		STPDA	C 201			C 187	C 4102	C 4102	C 4102	C 4102	C 4102	
DURHAM																	
ORANGE																	
							FUNDS SHOWN IN FY 12 RESERVED FOR PROGRAMMING ON SR-5001C										
DURHAM	VARIOUS	U-4704	CHAPEL HILL-CARRBORO COMPUTERIZED TRAFFIC SIGNAL SYSTEM.		5450	5450											
ORANGE																	
							UNDER CONSTRUCTION										
ORANGE	SR 1733 (WEAVER DAIRY	U-3306	SR 1733 (WEAVER DAIRY ROAD), NC 86 TO SR 1734 (ERWIN ROAD) IN CHAPEL HILL. CORRIDOR UPGRADE, PART ON NEW LOCATION.	2.8	18316	18316											
							UNDER CONSTRUCTION										
DURHAM	DURHAM	EB-4707	SR 2220 (OLD CHAPEL HILL ROAD)-SR 1838 (OLD DURHAM ROAD), SR 1116 (GARRETT ROAD) IN DURHAM COUNTY TO US 15-501 IN ORANGE COUNTY. BICYCLE IMPROVEMENTS.	2.7	5450	1450	STPDA	C 3200									
ORANGE	CHAPEL HILL						C	C 800									
							DIVISION DESIGN/LET - RIGHT OF WAY IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
ORANGE	US 70 BYPASS	B-4962	ENO RIVER. REPLACE BRIDGE NO. 46		6600		FA						R 600				
							FA							C 6000			

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
ORANGE	SR 1005	B-5348	PHIL'S CREEK. REPLACE BRIDGE NO. 85		1045		FA						R 95				
							FA							C 950			
ORANGE	SR 1581	B-5340	PRONG LITTLE RIVER. REPLACE BRIDGE NO. 234		330		NFA				R 30						
							NFA					C 300					
BICYCLE AND PEDESTRIAN PROJECTS																	
ORANGE	VARIOUS	EB-5108	SR 1112 (DAIRYLAND ROAD), SR 1111 UNION (CHAPEL GROVE ROAD) TO SR 1006 (ORANGE GROVE ROAD). ADD WIDE PAVED SHOULDERS.				SCHEDULED FOR FEASIBILITY STUDY										
ORANGE	SR 1006 (ORANGE GROVE ROAD)	EB-5520	NC 54 TO SR 1115 (ARTHUR MINNIS ROAD). CONSTRUCT 4' PAVED SHOULDERS.	5.0	500		STPEB							C 500			
ORANGE	COUNTYWIDE	EB-3606	BICYCLE ROUTE MAPPING AND SIGNING.	0.0	50	50	IN PROGRESS										
CONGESTION MITIGATION PROJECTS																	
ORANGE	CARRBORO	C-5181	JONES CREEK GREENWAY, CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL TO FILL GAP BETWEEN THE CARRBORO UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTRY SCHOOL.		350		CMAQ		PE 24								
							C		PE 6								
							CMAQ			C 247							
							C			C 61							
							CMAQ				N 10						
							C				N 2						
ORANGE	CHAPEL HILL	C-5179	NORTH ESTES DRIVE, CONSTRUCT A TEN FOOT PATHWAY, FIVE FOOT SIDEWALKS AND A FOUR FOOT BIKE LANE.		1432		CMAQ		R 166								
							C		R 41								
							CMAQ			C 980							
							C			C 245							
ORANGE	CHAPEL HILL	C-5177	MLK, JR. SHARED PATHWAY, CONSTRUCT PATHWAY ALONG MLK, JR. BOULEVARD, HOMESTEAD ROAD TO PINEY MOUNTAIN ROAD.		906		CMAQ		R 180								
							C		R 45								
							CMAQ			C 545							
							C			C 136							
DURHAM ORANGE	CHAPEL HILL	C-5104	PURCHASE TWO (2) HYBRID ELECTRIC BUSES AND PROVIDE PORTION OF OPERATING EXPENSE FOR THREE YEARS.		2100	2100	IN PROGRESS										
ORANGE	HILLSBOROUGH	C-5184	RIVERWALK TRAIL, PHASE III. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA.		608		CMAQ		PE 40								
							C		PE 10								
							CMAQ			R 346							
							C			R 86							
							CMAQ				C 101						
							C				C 25						
MECKLENBURG ORANGE	CHARLOTTE HILLSBOROUGH	C-5111	INSTALL TWO STATE MAINTAINED E-85 FUELING SITES IN CHARLOTTE AND HILLSBOROUGH.		250	250	IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
ORANGE	COUNTYWIDE HILLSBOROUGH	C-4932A	PARK AND RIDE FACILITY, INSTALL BUS SHELTERS AND BIKE RACKS.		49	49											
							UNDER CONSTRUCTION										
ORANGE	HILLSBOROUGH	C-4932B	PARK AND RIDE FACILITY. PROVIDE OPERATING ASSISTANCE FOR THREE YEARS.		705	309	CMAQ	O 131	O 131								
							L	O 67	O 67								
							IN PROGRESS										
DURHAM ORANGE WAKE	TRIANGLE J COUNCIL OF GOVERNMENTS	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). DEVELOP A FLEXIBLE WORK SCHEDULE FOR EMPLOYEES AND ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA FOR THREE YEARS.		8201	300	CMAQ	N 481 A	N 482 A	N 572 A	N 620 A		N 640 A				
							C	N 423 A	N 430 A	N 496 A	N 579 A		N 603 A				
							CMAQ	N 383 B	N 385 B	N 458 B							
							C	N 423 B	N 430 B	N 496 B							
							A DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS										
							B DEVELOP FLEXIBLE WORK SCHEDULES FOR EMPLOYEES IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS										
							IN PROGRESS BY TRIANGLE J COUNCIL OF GOVERNMENTS										
DURHAM ORANGE WAKE	TRIANGLE TRANSIT AUTHORITY	C-5173	EXPANDED EXPRESS BUS SERVICE, HOLLY SPRINGS TO DOWNTOWN RALEIGH VIA APEX AND CARY. OPERATING ASSISTANCE TO EXTEND CURRENT ROUTE BETWEEN APEX AND DOWNTOWN RALEIGH AND CONSTRUCT TWO NEW PARK AND RIDE LOTS.														
							FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TD-4941B (PARK/RIDE) AND TO-5131 (OPERATIONS)										
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																	
ORANGE	VARIOUS	EL-5103	CARRBORO, INSTALL BUS SHELTERS AT SELECTED LOCATIONS.		76	76											
							UNDER CONSTRUCTION BY TOWN OF CARRBORO										
CHATHAM DURHAM ORANGE	VARIOUS	U-4726	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION.		10265	4522	STPDA	C 2073	C 817	C 1705							
							C	C 518	C 204	C 426							
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS										
ORANGE	CARRBORO	EL-4828	MORGAN CREEK GREENWAY (WEST). SMITH LEVEL ROAD TO UNIVERSITY LAKE. CONSTRUCT GREENWAY AND CONNECTIONS.		578	110	STPDA	C 374									
							C	C 94									
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN OF CARRBORO - IN PROGRESS										
ORANGE	CHAPEL HILL	EL-4601	MORGAN CREEK GREENWAY (EAST). US 15-501-CULBETH ROAD TO SMITH LEVEL ROAD. TEN FOOT MULTI-USE ASPHALT PATH INCLUDING ACCESS TO MERRITT PASTURE.		1290	1290											
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY TOWN - IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
ORANGE	NC 57 NC 157	SF-4907C	WIDEN NC 57 FOR LEFT TURN LANES AND INSTALL A TRAFFIC SIGNAL AT THE INTERSECTION OF NC 157.		654	54	HES	R 50									
							HES	C 550									
							IN PROGRESS										
ORANGE	NC 86	W-5318	NC 86, NC 57 TO CASWELL COUNTY LINE. GEOMETRIC IMPROVEMENTS, PAVED SHOULDERS AND RUMBLE STRIPS.	12.2	4654		HES	R 227									
							HES		C 4427								
ORANGE	SR 1004 (EFLAND-CEDAR GROVE ROAD)	W-5143	SR 1004 (EFLAND-CEDAR GROVE ROAD) NORTH OF INTERSECTION WITH SR 1332 (HIGHLAND FARM ROAD). IMPROVE HORIZONTAL ALIGNMENT OF CURVE TO PROVIDE A MINIMUM OF 60 MPH DESIGN SPEED.		467		HES		R 142								
							HES			C 325							

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
ROCKINGHAM	US 29	R-5138	US 29, GUILFORD COUNTY LINE TO TROUBLESOME CREEK. CONCRETE REHABILITATION AND SHOULDER RECONSTRUCTION.		1719	1719											
							UNDER CONSTRUCTION										
ROCKINGHAM	US 220	R-5180	US 220, NC 68 TO THE VIRGINIA STATE LINE. INSTALLATION OF NEW AND RELENSING OF SNOWPLOWABLE PAVEMENT MARKERS.														
							UNDER CONSTRUCTION - LET WITH R-5179										
ROCKINGHAM	VARIOUS	R-5179	RESURFACING ON FEDERAL-AID ROUTES.		4022	4022											
							A US 220, PAVEMENT JOINT AT NC 135 TO VIRGINIA STATE LINE - UNDER CONSTRUCTION - INCLUDES R-5180 - ALSO UNDER CONSTRUCTION.										
							B NC 700, NORTH OF DAN RIVER BRIDGE TO SR 1902 (DIBRELL ROAD) - COMPLETE										
							UNDER CONSTRUCTION - LET WITH R-5180										
URBAN PROJECTS																	
ROCKINGHAM	US 29 BUSINESS (FREEWAY DRIVE)	U-3326*	US 29 BUSINESS (FREEWAY DRIVE), SOUTH SCALES STREET TO NC 14 IN REIDSVILLE. WIDEN TO MULTI-LANES.	5.6	44244	18444	STP	C 8750 A									
							STP	C 17050 B									
							A US 29 BUSINESS (FREEWAY DRIVE), SOUTH SCALES STREET TO SR 2686 (RICHARDSON DRIVE) - RIGHT OF WAY/CONSTRUCTION IN PROGRESS										
							B US 29 BUSINESS (FREEWAY DRIVE), SR 2686 (RICHARDSON DRIVE) TO NC 14 - RIGHT OF WAY/CONSTRUCTION IN PROGRESS										
							PART B - INSTRASTATE PROJECT										
ROCKINGHAM	SR 2670 (SCALES STREET)	U-5166	SR 2670 (SCALES STREET) AT SETTLE STREET IN REIDSVILLE. UPGRADE EXISTING TRAFFIC SIGNAL TO MEDAL POLES AND MAST ARMS.														
							UNDER CONSTRUCTION - INCLUDED IN U-5153										
FEDERAL BRIDGE PROJECTS																	
ROCKINGHAM	US 29 NBL	B-5352	NORFOLK SOUTHERN RAILROAD. REPLACE BRIDGE NO. 131		4240		FA	R 240									
							FA						C 4000				
ROCKINGHAM	US 220	B-4621	US 220 BUSINESS. REPLACE BRIDGE NO. 150		6650	300	FA	R 550									
							FA						C 5800				
ROCKINGHAM	US 311	B-4252	BIG BEAVER ISLAND CREEK. REPLACE BRIDGE NO. 95. LITTLE BEAVER ISLAND CREEK. REPLACE BRIDGE NO. 67	0.0	6644	6644											
							UNDER CONSTRUCTION										
ROCKINGHAM	NC 65	B-4622	ROCK HOUSE CREEK. REPLACE BRIDGE NO. 54		2761	2761											
							UNDER CONSTRUCTION										
ROCKINGHAM	NC 770	B-5343	CASCADE CREEK. REPLACE BRIDGE NO. 169		1018		FA	R 93									
							FA						C 925				
ROCKINGHAM	SR 1002	B-4802	HAW RIVER. REPLACE BRIDGE NO. 18		1253		NFA						R 110				
							NFA						M 18				
							NFA							C 1125			
ROCKINGHAM	SR 1128	B-4623	HOGANS CREEK. REPLACE BRIDGE NO. 47		1555	70	NFA	R 135									
							NFA						C 1350				
ROCKINGHAM	SR 1165	B-4965	CREEK. REPLACE BRIDGE NO. 249		936		NFA			R 85							
							NFA			M 1							
							NFA				C 850						
ROCKINGHAM	SR 1354	B-5163	BUFFALO CREEK. REPLACE BRIDGE NO. 160		1100		NFA	R 100									
							NFA						C 1000				

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
ROCKINGHAM	SR 1767	B-5341	WOLF ISLAND CREEK. REPLACE BRIDGE NO. 110		2860		NFA				R 260						
							NFA					C 2600					
ROCKINGHAM	SR 1902	B-5355	WOLF ISLAND CREEK. REPLACE BRIDGE NO. 106		2945		NFA							R 270			
							NFA								C 2675		
ROCKINGHAM	SR 1925	B-4803	WOLF ISLAND CREEK. REPLACE BRIDGE NO. 97		3075	300	NFA			R 250							
							NFA				C 2525						
ROCKINGHAM	SR 1929	B-4624	WOLF ISLAND CREEK. REPLACE BRIDGE NO. 80		2530	85	NFA						R 220				
							NFA							C 2225			
ROCKINGHAM	SR 2343	B-4804	TROUBLESOME CREEK. REPLACE BRIDGE NO. 12		644	50	NFA	R 50									
							NFA	U 115									
							NFA	M 4									
							NFA		C 425								
ROCKINGHAM	SR 2344	B-4864	TROUBLESOME CREEK. REPLACE BRIDGE NO. 13		605		NFA	R 50									
							NFA	U 75									
							NFA	M 5									
							NFA		C 475								
ROCKINGHAM	SR 2361	B-4963	JACOB'S CREEK. REPLACE BRIDGE NO. 32		790	75	NFA	R 65									
							NFA		C 650								
ROCKINGHAM	SR 2406	B-4805	PRONG TROUBLESOME CREEK. REPLACE BRIDGE NO. 9		860		NFA						R 75				
							NFA							C 785			
ROCKINGHAM	SR 2409	B-4806	CREEK. REPLACE BRIDGE NO. 3		619		NFA	R 50									
							NFA	M 44									
							NFA		C 525								
ROCKINGHAM	SR 2426	B-4807	HAW RIVER. REPLACE BRIDGE NO. 6		1561		NFA					R 140					
							NFA					M 21					
							NFA						C 1400				
ROCKINGHAM	SR 2600	B-4964	SOUTHERN RAILROAD. REPLACE BRIDGE NO. 85		1020		NFA				R 95						
							NFA						C 925				
ROCKINGHAM	SR 2715	B-5357	CREEK. REPLACE BRIDGE NO. 78		660		NFA							R 60			
							NFA								C 600		
ENHANCEMENT PROJECTS																	
ROCKINGHAM	REIDSVILLE	E-4941	CYPRESS DRIVE, BELMONT DRIVE TO WESTOVER DRIVE. CONSTRUCT A MULTI-USE FACILITY.		603	603											
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY CITY OF REIDSVILLE - IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
ROCKINGHAM	US 158	W-5003	US 158 AT SR 2422 (MONROETON ROAD)-SR 2426 (CUNNINGHAM MILL ROAD). WIDEN FOR LEFT TURN LANES AND INSTALL TRAFFIC SIGNAL.		789	789											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)										
ROCKINGHAM	US 220	W-5142	US 220 AT SR 1110 (ELLISBORO ROAD) SOUTH OF MADISON. FIRST MEDIAN OPENING SOUTH OF INTERSECTION, PROVIDE A LIMITED MOVEMENT CROSSOVER, CONSTRUCT A BULB-OUT AND UPGRADE TWO LEFT-TURN LANES.		582	50	HES	R 7									
							HES	C 525									
							PLANNING/DESIGN IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 7

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: 5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
HAZARD ELIMINATION PROJECTS																	
ROCKINGHAM	US 220 FUTURE I-73	W-5324	US 220/FUTURE I-73, NC 68 TO VIRGINIA STATE LINE. INSTALL MEDIAN BARRIER.	18.3	3570	3570											
							PLANNING / DESIGN / CONSTRUCTION IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT

From Policy to Projects

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT
From Policy to Projects
STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
CHATHAM DURHAM ORANGE	VARIOUS	U-4727	DURHAM-CHAPEL HILL-CARRBORO URBAN AREA PLANNING (DCHC) ALLOCATION AND UNIFIED WORK PROGRAM.		12375	7081	STPDA	PE 1624	PE 1150	PE 720	PE 742						
							L	PE 406	PE 287	PE 180	PE 185						
							IN PROGRESS										
CHATHAM DURHAM ORANGE	VARIOUS	U-5023	DURHAM-CHAPEL HILL-CARRBORO (DCHC) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		20898		STPDA	C 201			C 187	C 4102	C 4102	C 4102	C 4102	C 4102	
							FUNDS SHOWN IN FY 12 RESERVED FOR PROGRAMMING ON SR-5001C										
FEASIBILITY STUDIES																	
CHATHAM DURHAM	NC 751	FS-1008B	NC 751, US 64 IN CHATHAM COUNTY TO NORTH OF SR 1118 (FAYETTEVILLE ROAD) IN DURHAM, DURHAM COUNTY. WIDEN TO MULTILANES WITH BICYCLE LANES.														
							SCHEDULED FOR FEASIBILITY STUDY										
FEDERAL BRIDGE PROJECTS																	
CHATHAM	NC 42	B-4459	BUCKHORN CREEK. REPLACE BRIDGE NO. 56		1738	1738											
							UNDER CONSTRUCTION										
CHATHAM	SR 1102	B-4728	BRUSH CREEK. REPLACE BRIDGE NO. 251		744	60	NFA	R 50									
							NFA	U 9									
							NFA		C 625								
CHATHAM	SR 1303	B-4729	PRONG OF ROCKY RIVER. REPLACE BRIDGE NO. 306		1600		NFA						R 150				
							NFA							C 1450			
CHATHAM	SR 1520	B-4064	BROOKS CREEK. REPLACE BRIDGE NO. 95	0.0	1210	1210											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
CHATHAM	SR 1549	B-4730	TERRELL CREEK. REPLACE BRIDGE NO. 108		1395	85	NFA					R 110					
							NFA						C 1200				
CHATHAM	SR 1916	B-4461	SHADDOX CREEK. REPLACE BRIDGE NO.		1520	320	FA					C 1200					
							RIGHT OF WAY IN PROGRESS										
CHATHAM	SR 2159	B-4731	BRANCH OF ROCKY RIVER. REPLACE BRIDGE NO. 129		972	60	NFA			R 80							
							NFA			U 82							
							NFA				C 750						
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	BD-5108	DIVISION 8 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		30490	2490	NFA	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500	
							NFA	C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500	
							IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	BF-5308	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 8.		200	20	NFA	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	BL-5508	BRIDGE IMPROVEMENTS IN DIVISION 8.		100		S	PE 100									
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	BS-5408	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 8.		200	20	S	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
MITIGATION PROJECTS																	
CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	VARIOUS	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		8756	8756											
							IN PROGRESS										
BICYCLE AND PEDESTRIAN PROJECTS																	
CHATHAM	SILER CITY	EB-5004	LOVES CREEK GREENWAY TRAIL, SR 2208 TO PONY FARM ROAD.	1.4													
							SCHEDULED FOR FEASIBILITY STUDY										
CONGESTION MITIGATION PROJECTS																	
CHATHAM	AMERICAN TOBACCO TRAIL (ATT)	C-5176	AMERICAN TOBACCO TRAIL, NEW HOPE CHURCH ROAD TRAILHEAD PARK AND RIDE LOT.		1192		CMAQ C	C 797 C 395									
CHATHAM	COUNTYWIDE	C-5218	CHATHAM TRANSIT ALTERNATE FUEL VEHICLE CONVERSION. CONVERT 12 VEHICLES (VANS AND LIGHT TRANSIT) FROM GASOLINE TO PROPANE.		150		CMAQ C	N 120 N 30									
							DELETED - INCOMPLETE APPLICATION										
CHATHAM	PITTSBORO	C-5116	PEDESTRIAN CONVEYANCE SYSTEM TO COMMUNITY COLLEGE-LIBRARY.		193	193											
							UNDER CONSTRUCTION										

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

* INDICATES INTRASTATE PROJECT

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
CHATHAM	PITTSBORO	C-5551	US 64 BUSINESS (EAST STREET), CHATHAM BUSINESS PARK DRIVE TO WHITE'S MOBILE HOME PARK DRIVE. CONSTRUCT SIDEWALK ON SOUTH SIDE.		169		CMAQ		PE 14								
							C		PE 3								
							CMAQ			C 122							
							C			C 30							
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																	
CHATHAM	VARIOUS	U-4726	DCHC URBAN AREA BICYCLE AND PEDESTRIAN ALLOCATION.		10265	4522	STPDA	C 2073	C 817	C 1705							
DURHAM							C	C 518	C 204	C 426							
ORANGE																	
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
CHATHAM	VARIOUS	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		300	150	HES	R 50									
HOKE							HES	C 100									
LEE																	
MONTGOMERY																	
MOORE																	
RANDOLPH																	
RICHMOND																	
SCOTLAND																	
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
URBAN PROJECTS																	
CUMBERLAND	VARIOUS	U-5207	FAYETTEVILLE URBAN AREA PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		5000	500	STPDA	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	C 400	
HARNETT							L	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	
HOKE																	
							IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
HOKE	NC 211	B-5127	RAFT SWAMP. REPLACE BRIDGE NO. 4		752		FA			R 70							
							FA			M 7							
							FA				C 675						
HOKE	SR 1203	B-4967	LUMBER RIVER. REPLACE BRIDGE NO. 8		3471		NFA				R 300						
							NFA				M 46						
							NFA					C 3125					
HOKE	SR 1432	B-4550	ROCKFISH CREEK. REPLACE BRIDGE NO. 41 AND BRIDGE NO. 42		2450	150	NFA						R 200				
							NFA							C 2100			
HOKE	SR 1436	B-5132	RAFT SWAMP. REPLACE BRIDGE NO. 37		706		NFA			R 60							
							NFA			U 41							
							NFA			M 5							
							NFA				C 600						
RURAL PROJECTS																	
LEE	US 421-NC 87	R-2417*	US 421/NC 87, SANFORD BYPASS, WEST OF SR 1400 TO NC 87 WEST OF SR 1138. MULTI-LANE FREEWAY ON NEW LOCATION.	11.0	200796	172996	T	C 13900 AA	C 13900 AA								

AA US 421/NC 87, WEST OF SR 1400 (CUMNOCK ROAD) TO EAST OF US 1-15-501 - UNDER CONSTRUCTION
AB US 421/NC 87, WEST OF US 1-15-501 TO EAST OF US 1-15-501 - COMPLETE
BA US 421/NC 87, EAST OF US 1-15-501 TO EAST OF SR 1521 (KELLY DRIVE) - COMPLETE
BB US 421/NC 87, EAST OF SR 1521 (KELLY DRIVE) TO EAST OF NC 42 - COMPLETE
C US 421/NC 87, EAST OF NC 42 TO NC 87 NEAR SR 1138 (HARVEY FAULK ROAD) - UNDER CONSTRUCTION

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
LEE	NC 42 AND SR 1579	R-3830	NC 42, US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 AND ALONG SR 1579, NC 42 (AVENTS FERRY ROAD) TO SR 1538 (BUCKHORN AVENUE) IN BROADWAY. WIDEN TO THREE LANES WITH TURN LANES AT SR 1523, SR 1529 AND SR 1579.	5.4	14700		STP					R 5500					
							STP							C 9200			
FEDERAL BRIDGE PROJECTS																	
LEE	US 15-501- NC 87	B-4968	DEEP RIVER. REPLACE BRIDGE NO. 10		6270		FA							R 570			
							FA								C 5700		
HAZARD ELIMINATION PROJECTS																	
LEE	SR 1001 SR 1146	SF-4908J	REVISE EXISTING FLASHER TO A FOUR-WAY STOP FLASHER WITH ADVANCE "STOP AHEAD" FLASHERS AND STOP SIGN FLASHERS.		14	14											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)										
INTERSTATE PROJECTS																	
MONTGOMERY RANDOLPH	I-73, I-74 AND I-85	I-5208	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 8.		1431		IMPM	C 159	C 159	C 159	C 159	C 159	C 159	C 159	C 159	C 159	
MONTGOMERY	I-73/-74	I-5340	I-73/I-74, US 220 ALTERNATE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	4.2	2000		IMPM						C 2000				
MONTGOMERY RANDOLPH RICHMOND	FUTURE I-73/74	I-5329	FUTURE I-73/FUTURE I-74, SOUTH OF ELLERBE TO NORTH OF SR 1462 (PARK DRIVE) IN ASHEBORO. UPGRADE SIGNING TO INTERSTATE STANDARDS.	50.0	150		NHS		C 150								
RURAL PROJECTS																	
MONTGOMERY MOORE	NC 24/NC 27	R-2528*	NC 24/NC 27, US 220 TO THE CARTHAGE BYPASS. WIDEN TO MULTI-LANES.	19.6	78200		T										R 9100
							T										U 3500
							T										C 65600
							UNFUNDED INTRASTATE PROJECT										
MONTGOMERY	NC 24-27	R-2107*	NC 24/NC 27, EAST OF LITTLE RIVER TO US 220 IN BISCOE. WIDEN TO MULTI-LANES.	0.8	15993	15993											
							A EAST OF LITTLE RIVER TO US 220A - COMPLETE										
							B US 220A TO US 220 - UNDER CONSTRUCTION										
MONTGOMERY	NC 24-27	R-0623*	NC 24/NC 27, TROY BYPASS, SR 1138 TO EAST OF LITTLE RIVER. FOUR LANES, PART ON NEW LOCATION.	5.0	51217	823	T		R 4300								
							T			M 1594							
							T				C 14834	C 14833	C 14833				
							PLANNING/DESIGN IN PROGRESS										
MONTGOMERY	NC 24/NC 27	R-2527*	NC 24/NC 27, NC 73 TO THE TROY BYPASS. WIDEN TO MULTI-LANES.	9.1	44277	2574	T				R 4100						
							T				U 1150						
							T						M 1853				
							T							C 11534	C 11533	C 11533	
							PLANNING/DESIGN IN PROGRESS										
MONTGOMERY	FH 49	R-4444	FOREST HIGHWAY 49, UWHARRIE NATIONAL FOREST, PFH 49-1(3). REPLACE REEVES CREEK VENTED FORD AND PAVE NORTH END OF FH 49.		3600		FLPF	C 3600									
							CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION										
FEDERAL BRIDGE PROJECTS																	
MONTGOMERY	NC 73	B-5362	DROWNING CREEK. REPLACE BRIDGE NO. 53		1980		FA						R 180				
							FA							C 1800			

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
MONTGOMERY	NC 109	B-4204	ROCK CREEK. REPLACE BRIDGE NO. 28	0.0	2222	2222											
							UNDER CONSTRUCTION										
MONTGOMERY	SR 1111	B-4780	RICHLAND CREEK. REPLACE BRIDGE NO. 22		465		NFA			R 40							
							NFA				C 425						
MONTGOMERY	SR 1315	B-4206	DENSONS CREEK. REPLACE BRIDGE NO. 128	0.0	1103	128	NFA	C 975									
							RIGHT OF WAY IN PROGRESS										
MONTGOMERY	SR 1323	B-4582	DENSONS CREEK. REPLACE BRIDGE NO. 121		1170	1170											
							UNDER CONSTRUCTION										
MONTGOMERY	SR 1533	BK-5112	MOUNTAIN CREEK. REPLACE BRIDGE NO. 90		760	760											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
BICYCLE AND PEDESTRIAN PROJECTS																	
ANSON DAVIDSON MONTGOMERY RANDOLPH RICHMOND ROWAN STANLY	COUNTYWIDE	EB-3410	UWHARRIE LAKES REGION BICYCLE ROUTE MAPPING AND SIGNING.	0.0	94	94											
							IN PROGRESS										
MONTGOMERY	TROY	EB-5521	NC 134 (NORTH MAIN STREET) / SR 1005 (SOUTH MAIN STREET), SR 1323 (OKEEWEMEE ROAD) TO BARNHILL STREET. CONSTRUCT SIDEWALKS.	2.5	625		STPEB				C 625						
CONGESTION MITIGATION PROJECTS																	
CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		504	254	CMAQ	N 50		N 50		N 50	N 50				
							L	N 13		N 12		N 13	N 12				
							IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION										
RURAL PROJECTS																	
MOORE RICHMOND	US 1	R-2502*	US 1, SR 1001 TO EXISTING FOUR LANES IN MOORE COUNTY. WIDEN TO MULTI-LANES.	8.3	38543	38543											
							A US 1, SOUTH OF SR 1001 (MARSTON ROAD) TO NORTH OF SR 1528 (VINCENT GIBSON AVENUE) - UNDER CONSTRUCTION										
							B US 1, NORTH OF SR 1528 (VINCENT GIBSON AVENUE) IN RICHMOND COUNTY TO EXISTING FOUR LANES IN MOORE COUNTY - UNDER CONSTRUCTION										
HARNETT MOORE	NC 24/NC 27	R-2529*	NC 24/NC 27, CARTHAGE BYPASS TO NC 87. WIDEN TO MULTI-LANES.	21.2	94000		T										R 14600
							T										C 79400
							UNFUNDED INTRASTATE PROJECT										
MOORE	NC 24-27	R-2212*	NC 24/NC 27, CARTHAGE BYPASS, SR 1640 TO SR 1653. FOUR LANES ON NEW LOCATION.	4.3	41042	257	T										R 7000
							T										U 585
							T										C 33200
							UNFUNDED INTRASTATE PROJECT										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
MOORE	NC 73	R-2807	NC 73, NC 211 TO PROPOSED NC 211 BYPASS OF WEST END. RELOCATE PORTION OF NC 73 TO ELIMINATE OFFSET INTERSECTIONS IN WEST END.	0.5	1780		STP										R 380
							STP										C 1400
							PROGRAMMED FOR FEASIBILITY STUDY REEVALUATION										
MOORE	NC 211	R-2812	NC 211, NC 73 IN WEST END TO THE TRAFFIC CIRCLE IN PINEHURST. WIDEN TO MULTI-LANES.	7.2	31466	4566	STP	C 8967	C 8967	C 8966							
							RIGHT OF WAY IN PROGRESS										
URBAN PROJECTS																	
MOORE	US 1 (SANDHILLS BOULEVARD)	U-3324	US 1 (SANDHILLS BOULEVARD) AND SR 1309 (MORGANTON ROAD) IN SOUTHERN PINES. UPGRADE INTERCHANGE.	0.0	20157	14457	NHS	C 5699									
							C	C 1									
							RIGHT OF WAY IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
MOORE	US 15-501	B-3680	CSX TRANSPORTATION. REPLACE BRIDGE NO. 2	0.0	9798	598	FA	C 4600	C 4600								
							RIGHT OF WAY IN PROGRESS										
MOORE	SR 1275	B-5522	CABIN CREEK. REPLACE BRIDGE NO. 90		2945		NFA								R 270		
							NFA									C 2675	
MOORE	SR 1405	B-5361	BEAR CREEK. REPLACE BRIDGE NO. 92		2375		NFA						R 200				
							NFA							C 2175			
MOORE	SR 1484	B-5164	BUFFALO CREEK. REPLACE BRIDGE NO. 178		800		NFA					R 75					
							NFA						C 725				
HAZARD ELIMINATION PROJECTS																	
MOORE	US 1	W-5302	US 1, SR 2080 (US 1 BUSINESS) TO SOUTHERN INTERSECTION OF SR 1871 (ST. JOSEPH ROAD/ARO ROAD). INSTALL MEDIAN BARRIER AND PAVED SHOULDERS.		1480	1480											
							PLANNING / DESIGN / CONSTRUCTION IN PROGRESS										
MOORE	NC 24-NC27	W-5144	NC 24-NC 27 AT SR 1809 (GRADY ROAD)-SR 1814 (BRYANT ROAD). LOWER GRADE ON WESTERN LEG OF NC 24-27 AND INSTALL LEFT-TURN LANES ON BOTH APPROACHES ON NC 24-27.		721	96	HES	C 625									
							PLANNING / DESIGN / RIGHT OF WAY IN PROGRESS										
INTERSTATE PROJECTS																	
RANDOLPH	I-73/74	I-5313	I-73/I-74, MONTGOMERY COUNTY LINE TO US 220 BUSINESS. PAVEMENT REHABILITATION.	8.1	2275		IMPM				C 2275						
RANDOLPH	I-85	I-5314	I-85, DAVIDSON COUNTY LINE TO EAST OF US 311. REPLACE SHOULDER DRAIN.	6.0	8800		IMPM					C 8800					
RANDOLPH	US 220 FUTURE I-73/74	I-4407	US 220/FUTURE I-73/FUTURE I-74, SOUTH OF NC 134-US 220 BUSINESS TO NORTH OF SR 1462 IN ASHEBORO. SAFETY IMPROVEMENTS TO BRING FACILITY TO INTERSTATE STANDARDS.	8.0	29460	20169	NHS	C 9291									
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT
From Policy to Projects
STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
RANDOLPH	US 64	R-2536	US 64, ASHEBORO SOUTHERN BYPASS, US 64 WEST TO US 64 EAST. FOUR LANE FREEWAY ON NEW LOCATION WITH INTERCHANGES AT US 220, NC 49 AND ZOO ACCESS AT NC 159.	14.0	356926	3985	NHS	R 5325 AB									
							NHS	U 360 AB									
							STP	M 1142 AB									
							NHS	C 15925 AB	C 15925 AB	C 15925 AB	C 15925 AB						
							NHS	R 11130 B									
							NHS	M 15 B									
							NHS	C 22250 B	C 22250 B	C 22250 B	C 22250 B						
							NHS	R 9216 C									
							NHS	M 13 C									
							NHS	C 15700 C	C 15700 C	C 15700 C	C 15700 C						
							STP							R 2515 D			
							STP								C 14034 D	C 28066 D	
							STP									U 600 AA	
							STP									R 5325 AA	
							STP									C 59700 AA	

AA US 64, EXISTING US 64 WEST OF ASHEBORO TO NORTH OF NC 49
AB US 64, NORTH OF NC 49 TO WEST OF US 220 BYPASS
B US 64, WEST OF US 220 BYPASS TO NORTH OF SR 2834 (OLD COX ROAD)
C US 64, NORTH OF SR 2834 (OLD COX ROAD) TO EXISTING US 64 NORTH OF SR 2604 (LUCK ROAD)
D ZOO ACCESS ROAD, PROPOSED ASHEBORO BYPASS TO NC 159

PLANNING/DESIGN IN PROGRESS - DESIGN-BUILD PROJECT

DAVIDSON RANDOLPH	US 64	R-2220*	US 64, EAST OF I-85 BUSINESS IN LEXINGTON TOUS 220 IN ASHEBORO. WIDEN TO FOUR LANES.	25.8	140362	12262	T									R 17500	
							T									U 4300	
							T									C 22200 B	
							T									C 36200 C	
							T									C 40500 D	
							T									C 7400 E	

A US 64, I-85 BUSINESS IN LEXINGTON TO I-85 EAST OF LEXINGTON - COMPLETE
B US 64, I-85 EAST OF LEXINGTON TO NC 109
C US 64, NC 109 TO SR 1409 (LAKE PARK ROAD)
D US 64, SR 1409 (LAKE PARK ROAD) TO NC 49
E US 64 INTERCHANGE AT NC 49

UNFUNDED INTRASTATE PROJECT

RANDOLPH	US 311 FUTURE I-74 CORRIDOR	R-2606	US 311/FUTURE I-74, SOUTH OF SR 1920 TO US 220 NORTH OF ASHEBORO. FREEWAY ON NEW LOCATION.	11.5	207268	128868	NHS	RG 1031 B	RG 1031 B	RG 1031 B	RG 1031 B	RG 1031 B	RG 1031 B	RG 1031 B			
							NHS	CG 8769 B	CG 8769 B	CG 8769 B	CG 8769 B	CG 8769 B	CG 8769 B	CG 8769 B			

A US 311/FUTURE I-74, SOUTH OF SR 1920 (TUTTLE ROAD) TO NORTH OF SR 1929 (SPENCER ROAD) - IN PROGRESS - OPEN TO TRAFFIC
B US 311/FUTURE I-74, NORTH OF SR 1929 (SPENCER ROAD) TO US 220/FUTURE I-73 - UNDER CONSTRUCTION

SEGMENT B DESIGN-BUILD PROJECT; GARVEE BOND FUNDING $9.4 MILLION FOR RIGHT OF WAY; PAYBACK FY 2008 - FY 2019 AND GARVEE BOND FUNDING $80.0 MILLION FOR CONSTRUCTION; PAYBACK FY 2008 - FY 2019

FORSYTH GUILFORD RANDOLPH	US 311 BYPASS "EAST BELT" FUTURE I-74	R-0609	US 311 BYPASS / FUTURE I-74, SOUTH OF SR 1920 EAST OF ARCHDALE TO WEST OF HIGH POINT RESERVOIR. FOUR LANES DIVIDED, NEW LOCATION. INTEGRATION OF ITS DEVICES WITH PIEDMONT REGIONAL TRANSPORTATION MANAGEMENT AND HIGH POINT'S TRAFFIC OPERATIONS CENTER.	12.9	255146	255146											

EA US 311/FUTURE I-74, WEST OF NC 68 (EASTCHESTER DRIVE) TO NC 68 (EASTCHESTER DRIVE). - COMPLETE
G US 311/FUTURE I-74, WEST OF HIGH POINT RESERVOIR TO WEST OF NC 68 (EASTCHESTER DRIVE) - COMPLETE
H US 311 BYPASS/FUTURE I-74, NC 68 (EASTCHESTER DRIVE) TO US 29-70 - COMPLETE
IA US 311 BYPASS/FUTURE I-74, US 29-70 TO I-85 NORTH OF ARCHDALE - IN PROGRESS - OPEN TO TRAFFIC
IB US 311 BYPASS/FUTURE I-74, I-85 TO SOUTH OF SR 1920 (TUTTLE ROAD) EAST OF ARCHDALE - IN PROGRESS - OPEN TO TRAFFIC

RANDOLPH	TRINITY	R-5183	SR 1547 (FINCH FARM ROAD) AT SR 1553 (MOUNTAIN ROAD) AND SR 3106 (KENNEDY ROAD). INTERSECTION IMPROVEMENTS.		1435	1435											

UNDER CONSTRUCTION

URBAN PROJECTS																	
RANDOLPH	NC 49 SR 1144 (MACK ROAD)	U-5305	NC 49 INTERSECTION WITH SR 1144 (MACK ROAD) IN ASHEBORO. OPERATIONAL / GEOMETRIC IMPROVEMENTS AND ROADWAY RELOCATION / REALIGNMENT.		1875		STP	R 375									
							STP			C 1500							

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
RANDOLPH	SR 1547 (FINCH FARM ROAD)	U-5308	SR 1547 (FINCH FARM ROAD), SOUTH OF SR 3106 (KENNEDY ROAD) TO I-85 IN TRINITY. WIDEN TO MULTILANES WITH BICYCLE-PEDESTRIAN ACCOMMODATIONS.	2.3	19600		STP								R 5700	R 5700	
							STP										C 8200
RANDOLPH	SR 1952 (HIGH POINT STREET)	U-5194	SR 1952 (HIGH POINT STREET) AT SR 1950 (ACADEMY STREET), SR 1989 (TIGER'S DEN ROAD) AND AT WAL-MART ENTRANCE IN RANDLEMAN. INTERSECTION IMPROVEMENTS.		3185	3185											
							UNDER CONSTRUCTION										
GUILFORD	SR 1577-SR 1004 (ARCHDALE ROAD)	U-3400	SR 1577-SR 1004 (ARCHDALE ROAD), SR 1567 (ROBBINS COUNTRY ROAD) TO US 311 (MAIN STREET) IN ARCHDALE. WIDEN TO MULTI-LANES.	3.1	22300		STP								R 5050	R 5050	
RANDOLPH							STP										C 12200
FEASIBILITY STUDIES																	
RANDOLPH	I-85	FS-1008A	US 311 INTERCHANGE IN ARCHDALE. RECONSTRUCT EXISTING INTERCHANGE TO BETTER ACCOMMODATE TRAFFIC.														
							SCHEDULED FOR FEASIBILITY STUDY										
FEDERAL BRIDGE PROJECTS																	
RANDOLPH	SR 1002	B-5364	FORK CREEK. REPLACE BRIDGE NO. 206		1235		NFA						R 110				
							NFA							C 1125			
							PART OF BD-5108 PROJECT										
RANDOLPH	SR 1003	B-4608	FORK CREEK. REPLACE BRIDGE NO. 208		2065	85	NFA					R 180					
							NFA						C 1800				
RANDOLPH	SR 1107	B-4794	BETTIE MCGEES CREEK. REPLACE BRIDGE NO. 18		1235		NFA						R 110				
							NFA							C 1125			
RANDOLPH	SR 1112	B-4795	CREEK. REPLACE BRIDGE NO. 25		945		NFA								R 85		
							NFA								M 10		
							NFA									C 850	
RANDOLPH	SR 1114	B-4796	CREEK. REPLACE BRIDGE NO. 24		1236	80	NFA	R 100									
							NFA	U 6									
							NFA		C 1050								
RANDOLPH	SR 1163	B-4609	TAYLOR CREEK. REPLACE BRIDGE NO. 16		695	60	NFA			R 60							
							NFA				C 575						
RANDOLPH	SR 1311	B-4799	JACKSON'S CREEK. REPLACE BRIDGE NO. 37		1075		NFA				R 100						
							NFA					C 975					
RANDOLPH	SR 1312	B-4800	JACKSON CREEK. REPLACE BRIDGE NO. 43		1980		NFA								R 180		
							NFA									C 1800	
RANDOLPH	SR 1404	B-5128	CREEK. REPLACE BRIDGE NO. 58		550		NFA				R 50						
							NFA					C 500					
RANDOLPH	SR 1518	B-4610	LAKE LUCAS. REPLACE BRIDGE NO. 73		2088	2088											
							UNDER CONSTRUCTION										
RANDOLPH	SR 1619	B-5114	US 29-70/I-85 BUSINESS. REPLACE BRIDGE NO. 136		3630		NFA				R 330						
							NFA					C 3300					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
RANDOLPH	SR 1713	B-5363	US 64 AND NC 49. REPLACE BRIDGE NO. 171		3575		FA							R 325			
							FA								C 3250		
RANDOLPH	SR 2440	B-4969	SANDY CREEK BRANCH. REPLACE BRIDGE NO. 154		550		NFA					R 50					
							NFA						C 500				
RANDOLPH	SR 2481	B-5360	SANDY CREEK. REPLACE BRIDGE NO. 374		1260		NFA					R 110					
							NFA						C 1150				
BICYCLE AND PEDESTRIAN PROJECTS																	
RANDOLPH	ASHEBORO	EB-4711	NORTH CAROLINA ZOO BIKE TRAIL, EAST DIXIE DRIVE, US 64, AND NORTH CAROLINA ZOO.														
							SCHEDULED FOR FEASIBILITY STUDY										
HAZARD ELIMINATION PROJECTS																	
RANDOLPH	SR 2237	SF-4908L	SR 2184 (COLERIDGE ROAD)-SR 2194 (DUBLIN SQUARE ROAD). MODIFY GRADE ON EASTERN LEG OF SR 2237 (SALISBURY STREET).		229	229											
							DIVISION PROJECT - UNDER CONSTRUCTION										
RURAL PROJECTS																	
RICHMOND	US 220 BYPASS I-73/74 CORRIDOR	R-3421	US 220 BYPASS/FUTURE I-73/FUTURE I-74, ROCKINGHAM BYPASS. FOUR LANES DIVIDED ON NEW LOCATION.	10.5	220066	16447	NHS	M 105 C									
							NHS		C 16450 C	C 16450 C	C 16450 C	C 16450 C					
							NHS						M 100 A				
							NHS						M 114 B				
							NHS							C 18675 A	C 18675 A	C 18675 A	C 18675 A
							NHS							C 15700 B	C 15700 B	C 15700 B	C 15700 B
							A US 220 BYPASS/FUTURE I-73/FUTURE I-74 (ROCKINGHAM BYPASS), US 74 BYPASS WEST OF ROCKINGHAM AT SR 1109 (ZION CHURCH ROAD) INTERCHANGE TO SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) - RIGHT OF WAY IN PROGRESS										
							B US 220 BYPASS/FUTURE I-73/FUTURE I-74 (ROCKINGHAM BYPASS), SOUTH OF SR 1140 (OLD CHARLOTTE HIGHWAY) TO SOUTHWEST OF SR 1304 (HARRINGTON ROAD) - RIGHT OF WAY IN PROGRESS										
							C US 220 BYPASS/FUTURE I-73/FUTURE I-74 (ROCKINGHAM BYPASS), SOUTHWEST OF SR 1304 (HARRINGTON ROAD) TO US 220 BUSINESS/US 220 BYPASS INTERCHANGE SOUTH OF ELLER RIGHT OF WAY IN PROGRESS										
RICHMOND	US 1	R-2501*	US 1, SOUTH CAROLINA STATE LINE TO SR 1001. WIDEN TO MULTI-LANES WITH BYPASS OF ROCKINGHAM ON NEW LOCATION. (COORDINATE WITH PROJECT K-3808).	24.1	293284	12700	DP	R 1075 C									
							HP	R 1075 C									
							T	R 670 C									
							T	U 665 C									
							T		M 9 C								
							T			C 4334 C	C 4333 C	C 4333 C					
							T										R 9220 BB
							T										U 350 BB
							T										R 22710 BC
							T										U 950 BC
							T										R 4500 A
							T										C 25700 A
							T										R 8510 BA
							T										U 350 BA
							T										C 40500 BA
							T										C 67700 BB
							T										C 83600 BC
							A US 1, SOUTH CAROLINA STATE LINE TO SR 1104 (OSBORNE ROAD)										
							BA US 1, SR 1104 (OSBORNE ROAD) TO US 74 BYPASS										
							BB US 1, US 74 BYPASS TO US 74 BUSINESS										
							BC US 1, US 74 BUSINESS TO NORTH OF SR 1606 (FOX ROAD)										
							C US 1, NORTH OF SR 1606 (FOX ROAD) TO SOUTH OF SR 1001 (MARSTON ROAD)										
							PLANNING/DESIGN IN PROGRESS										
ANSON RICHMOND	SILO ROAD	R-5305	REHABILITATE SILO ROAD AND RIVER EXTENSION.		88		FLPR	C 88									
							CONSTRUCTION BY US FISH AND WILDLIFE SERVICE										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 8

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
RICHMOND	SR 1419	B-4615	HITCHCOCK CREEK. REPLACE BRIDGE NO. 46		1356	75	NFA	R 110									
							NFA	U 71									
							NFA		C 1100								
FEDERAL BRIDGE PROJECTS																	
SCOTLAND	US 15-401-501	B-4640	US 74 BUSINESS-NC 79. REPLACE BRIDGE NO. 39		1600	100	FA	C 1500									
SCOTLAND	US 15-501	B-4816	JUNIPER CREEK. REPLACE BRIDGE NO. 65		1770		FA			R 140							
							FA			M 130							
							FA				C 1500						
SCOTLAND	US 15-401	B-4639	GUM SWAMP. REPLACE BRIDGE NO. 17		4775	100	FA					R 400					
							FA					M 75					
							FA						C 4200				
SCOTLAND	US 74 BUSINESS	B-4641	BIG SHOE HEEL CREEK. REPLACE BRIDGE NO. 75		2044	2044											
							UNDER CONSTRUCTION										
SCOTLAND	US 74	B-4817	GUM SWAMP CREEK. REPLACE BRIDGE NO. 23		2676	200	NFA	R 150									
							NFA	U 20									
							NFA	M 6									
							NFA		C 2300								
SCOTLAND	US 401	B-4273	LUMBER RIVER. REPLACE BRIDGE NO. 47	0.0	4162	300	FA	R 100									
							FA	M 162									
							FA		C 3600								
SCOTLAND	SR 1128	B-5131	JOES CREEK. REPLACE BRIDGE NO. 63		853		NFA			R 75							
							NFA			M 3							
							NFA				C 775						
MUNICIPAL BRIDGE PROJECTS																	
SCOTLAND	LAURINBURG	B-5003	COMMONWEALTH AVENUE. REPLACE BRIDGE NO. 81 OVER LEITH CREEK WITH CULVERT.		365		NFAM	R 24									
							C	R 6									
							NFAM		C 268								
							C		C 67								
							PLANNING/DESIGN IN PROGRESS BY CITY OF LAURINBURG - MUNICIPAL BRIDGE										
HAZARD ELIMINATION PROJECTS																	
SCOTLAND	US 501	W-5145	US 501 AT SR 1614 (BARNES BRIDGE ROAD). REALIGN SR 1614 EASTBOUND LEG TO A LOCATION SOUTH OF THE INTERSECTION AND WIDEN US 501 TO THREE LANES THROUGHOUT THE AFFECTED AREA.		775		HES		R 100								
							HES			C 675							

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT

From Policy to Projects

STIP: Division 9

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
DAVIDSON DAVIE FORSYTH ROWAN	I-40 AND I-85	I-5209	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 9.		7209		IMPM	C 801	C 801	C 801	C 801	C 801	C 801	C 801	C 801	C 801	
DAVIDSON	I-85	I-5342	I-85, NORTH OF US 64 TO SOUTH OF RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	6.5	4725		IMPM						C 4725				
DAVIDSON	I-85	I-5366	I-85, WEST OF RANDOLPH COUNTY LINE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	1.3	975		IMPM						C 975				
DAVIDSON ROWAN	I-85	I-2304	I-85, NORTH OF SR 2120 (EXIT 81) IN ROWAN COUNTY TO US 29-52-70/I-85 BUSINESS (EXIT 87). ADDITIONAL LANES AND YADKIN RIVER BRIDGE RECONSTRUCTION. (PROJECT INCLUDES B-3833)	6.8	251164	63287	NHS(E)	RG 812 AC	RG 812 AC	RG 812 AC	RG 812 AC	RG 812 AC	RG 812 AC	RG 812 AC	RG 812 AC	RG 812 AC	
							IM(E)	CG 5892 AC	CG 5892 AC	CG 5892 AC	CG 5892 AC	CG 5892 AC	CG 5892 AC	CG 5892 AC	CG 5892 AC	CG 5892 AC	CG 5892 AC
							NHS(E)	CG 6354 AC	CG 6354 AC	CG 6354 AC	CG 6354 AC	CG 6354 AC	CG 6354 AC	CG 6354 AC	CG 6354 AC	CG 6354 AC	CG 6354 AC
							S(M)	C 9597 AC									
							NHS	RG 757 AD	RG 757 AD	RG 757 AD	RG 757 AD	RG 757 AD	RG 757 AD	RG 757 AD	RG 757 AD	RG 757 AD	
							MOB	C 31000 AD	C 5316 AD								
							STHSR	PE 142 AE									
							STHSR		C 800 AE	C 400 AE							
							O		C 2000 AE	C 1000 AE							
							CMAQ		C 1041 AF								
DAVIDSON	I-85	I-5365	I-85, EAST OF US 29-52-70/I-85 BUSINESS TO EAST OF US 64. PAVEMENT REHABILITATION.	7.6	5600		IMPM						C 2800	C 2800			
RURAL PROJECTS																	
DAVIDSON RANDOLPH	US 64	R-2220*	US 64, EAST OF I-85 BUSINESS IN LEXINGTON TOUS 220 IN ASHEBORO. WIDEN TO FOUR LANES.	25.8	140362	12262	T										R 17500
							T										U 4300
							T										C 22200 B
							T										C 36200 C
							T										C 40500 D
							T										C 7400 E
DAVIDSON FORSYTH	NC 109	R-2568	NC 109, SOUTH OF I-85 BUSINESS IN THOMASVILLE TO I-40/US 311 IN WINSTON-SALEM. WIDEN TO MULTI-LANES WITH BYPASS OF WALLBURG, SOME NEW LOCATION.	13.5	183770	52670	STP								R 24100 C	R 24100 C
							STP								U 2050 C	U 2050 C
							STP									C 78800 C
DAVIDSON FORSYTH	US 52/NC 8 (FUTURE I-285)	R-4750	US 52/NC 8/FUTURE I-285, I-85 IN DAVIDSON COUNTY TO SOUTH OF I-40/US 311 IN FORSYTH COUNTY. PAVEMENT REHABILITATION AND UPGRADING TO INTERSTATE STANDARDS.	23.0	8725		NHS	R 525									
							NHS		C 8200								

A US 64, I-85 BUSINESS IN LEXINGTON TO I-85 EAST OF LEXINGTON - COMPLETE
B US 64, I-85 EAST OF LEXINGTON TO NC 109
C US 64, NC 109 TO SR 1409 (LAKE PARK ROAD)
D US 64, SR 1409 (LAKE PARK ROAD) TO NC 49
E US 64 INTERCHANGE AT NC 49

UNFUNDED INTRASTATE PROJECT

A NC 109, SOUTH OF I-85 BUSINESS TO NORTH OF I-85 BUSINESS - COMPLETE
B NC 109, NORTH OF I-85 BUSINESS TO NORTH OF SR 1756 (OLD GREENSBORO ROAD) - COMPLETE
C NC 109, NORTH OF SR 1756 (OLD GREENSBORO ROAD) TO I-40/US 311

PLANNING/DESIGN IN PROGRESS

AC I-85, NORTH OF SR 2120 (EXIT 81) IN ROWAN COUNTY TO NORTH OF NC 150 IN DAVIDSON COUNTY, INCLUDING YADKIN RIVER BRIDGE - UNDER CONSTRUCTION
AD I-85, NORTH OF NC 150 TO US 29-70-52/BUSINESS 85 (EXIT 87) IN DAVIDSON COUNTY - UNDER CONSTRUCTION
AE NORTH CAROLINA RAILROAD MP 327.4 - CURVE REALIGNMENT - IN PROGRESS
AF I-85, IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEM (ITS)

INCLUDES B-3833; GARVEE BOND FUNDING: $14.3 MILLION FOR RIGHT OF WAY, SECTIONS AC & AD; $111.7 MILLION FOR CONSTRUCTION, SECTION AC; TIGER AWARD / INTERSTATE MAINTENANCE DISCRETIONARY FUNDING $11.7 MILLION; SECTION AE - HIGH SPEED RAIL FUNDS.

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
DAVIDSON	NEW ROUTE	U-2545	NEW ROUTE, US 29-52-70/I-85 BUSINESS TO SR 2212 (FAIRVIEW ROAD) IN LEXINGTON.	4.2	60784	1219	STP										R 16980
							STP										U 2300
							STP										M 1085
							STP										C 39200
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS										
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-5022	WINSTON-SALEM METROPOLITAN PLANNING ORGANIZATION (WSMPO) DA FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8532		STPDA								C 4266	C 4266	
FEDERAL BRIDGE PROJECTS																	
DAVIDSON	I-85 SBL	B-3833	SOUTHERN RAILWAY. REPLACE BRIDGE NO. 22	0.0													
							STRUCTURE TO BE REPLACED AS PART OF I-2304										
DAVIDSON	US 29-70/ I-85 BUSINESS	B-4859	RICH FORK CREEK. REPLACE BRIDGE NO. 138		2380	150	FA	R 130									
							FA		C 2100								
DAVIDSON	US 64	B-4497	US 29-70/I-85 BUSINESS. REHABILITATE BRIDGE NO. 39		4000	200	FA	R 100									
							FA		C 3700								
DAVIDSON	NC 8	B-3159	US 29-64-70/I-85 BUSINESS LOOP. REPLACE BRIDGE NO. 27	0.0	21900		FA			R 400							
							STP			R 600							
							FA				C 6200						
							STP				C 14700						
DAVIDSON	SR 1194	B-4740	DYKERS CREEK. REPLACE BRIDGE NO. 7		1210	60	NFA			R 100							
							NFA				C 1050						
DAVIDSON	SR 1243	B-4498	ABBOTTS CREEK. REPLACE BRIDGE NO. 199		2500	450	FA	C 2050									
							RIGHT OF WAY IN PROGRESS										
DAVIDSON	SR 1485	B-5165	MUDDY CREEK. REPLACE BRIDGE NO. 42		1983		NFA					R 180					
							NFA					M 3					
							NFA						C 1800				
DAVIDSON	SR 1493	B-4741	MUDDY CREEK. REPLACE BRIDGE NO. 38		4800	400	NFA			R 400							
							NFA				C 4000						
DAVIDSON	SR 1792	B-4499	US 29-70/I-85 BUSINESS. REPLACE BRIDGE NO. 158		2420	2420											
							UNDER CONSTRUCTION										
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	BD-5109	DIVISION 9 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		29000	1000	NFA	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500	
							NFA	C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500	
							IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	BF-5309	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 9.		200	20	NFA	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	BL-5509	BRIDGE IMPROVEMENTS IN DIVISION 9.		100		S	PE 100									
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	BS-5409	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 9.		200	20	S	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
DAVIDSON	SR 1445 (OLD MILL FARM ROAD)	B-4694	REEDY CREEK. REPLACE BRIDGE NO. 52		783	83	NFA	C 700									
							RIGHT OF WAY IN PROGRESS										
MUNICIPAL BRIDGE PROJECTS																	
DAVIDSON	THOMASVILLE	B-5002	VALLEY ROAD. REPLACE BRIDGE NO. 187 OVER HUNTS FORK CREEK.														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF THOMASVILLE - MUNICIPAL BRIDGE										
MITIGATION PROJECTS																	
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		3723	3723											
							IN PROGRESS										
BICYCLE AND PEDESTRIAN PROJECTS																	
ANSON DAVIDSON MONTGOMERY RANDOLPH RICHMOND ROWAN STANLY	COUNTYWIDE	EB-3410	UWHARRIE LAKES REGION BICYCLE ROUTE MAPPING AND SIGNING.	0.0	94	94											
							IN PROGRESS										
DAVIDSON	LEXINGTON	EB-5111	LAKE TOM-A-LEX TO FINCH PARK. GREENWAY.														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
CONGESTION MITIGATION PROJECTS																	
CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	VARIOUS	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		504	254	CMAQ	N 50	N 50	N 50	N 50						
							L	N 13	N 12	N 13	N 12						
							IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION										
DAVIDSON	COUNTYWIDE	C-5122	CNG RETROFIT FOR A CHEVROLET 3500 SILVERADO TO REPLACE A SIMULAR GASOLINE FUELED LIGHT-DUTY TRUCK.		44	44											
							IN PROGRESS										
DAVIDSON	COUNTYWIDE	C-4966	PART A: UPGRADE NATURAL GAS FUELING STATION TO PERMIT BOTH 3000 AND 3600 PSI VEHICLES TO BE FUELED AT EXISTING STATION. PART B: PURCHASE TWO NATURAL GAS VEHICLES TO REPLACE GASOLINE FUELED FLEET VEHICLES.		47	47											
							IN ACQUISITION BY COUNTY										
DAVIDSON	COUNTYWIDE	C-5124	REPLACEMENT OF FOUR GASOLINE POWERED PASSENGER FLEET VEHICLES WITH HYBRID PASSENGER VEHICLES.		90	90											
							IN PROGRESS										
DAVIDSON	DAVIDSON COUNTY	C-5215	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION. PURCHASE FIVE (5) VANS TO EXPAND REGIONAL VANPOOL PROGRAM.														
							FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TA-5126										
DAVIDSON	DAVIDSON COUNTY	C-5209	FLEET VEHICLE REPLACEMENT. PURCHASE SIX HYBRID MINI-VANS AS REPLACEMENTS OF REGULAR GASOLINE FLEET VEHICLES.		254		CMAQ		A 203								
							C		A 51								
DAVIDSON	DAVIDSON COUNTY	C-5544	CONSTRUCT SIDEWALKS IN TWO UNINCORPORATED COMMUNITIES.		300		CMAQ		PE 48								
							C		PE 12								
							CMAQ			C 192							
							C			C 48							
DAVIDSON	DENTON	C-5210	SIDEWALK IMPROVEMENTS AT SELECTED LOCATIONS.		201		CMAQ		PE 38								
							C		PE 10								
							CMAQ		C 122								
							C		C 31								
DAVIDSON	DENTON	C-5126	WEST SALISBURY STREET, BROAD STREET AND EAST FIRST STREET. INSTALL SIDEWALKS.		50		CMAQ	C 40									
							C	C 10									
DAVIDSON	LEXINGTON AND DENTON	C-5211	PARK AND RIDE LOTS. DEVELOP TWO FACILITIES, ONE IN LEXINGTON AND ONE IN DENTON.														
							FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TD-4920D										
DAVIDSON GUILFORD	HIGH POINT	C-4937	CONDUCT SIGNAL TIMING STUDIES ON SELECTED CORRIDORS IN HIGH POINT AND THOMASVILLE.		230	230											
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM									
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
CONGESTION MITIGATION PROJECTS																	
DAVIDSON	LEXINGTON	C-4967	PURCHASE TWO NATURAL GAS VEHICLES TO REPLACE GASOLINE FUELED FLEET VEHICLES AND APPROPRIATE FUELING SYSTEM EQUIPMENT.		40	40											
							IN PROGRESS										
DAVIDSON	LEXINGTON	C-5117	INSTALLATION OF COORDINATED SIGNALTIMING SYSTEM ON SOUTH STATE STREET AT WEST 3RD. AVENUE, WEST 2ND. STREET AND WEST 1ST. AVENUE.		375	375											
							UNDER CONSTRUCTION										
DAVIDSON	LEXINGTON	C-5118	INSTALLATION OF SIDEWALKS AT VARIOUS LOCATIONS ALONG RALEIGH ROAD.		260	260											
							UNDER CONSTRUCTION										
DAVIDSON	LEXINGTON	C-5119	REPLACEMENT OF TWO GASOLINE PASSENGER FLEET VEHICLES WITH HYBRID PASSENGER VEHICLES.		46	46											
							IN PROGRESS										
DAVIDSON	LEXINGTON	C-5216	SOUTH MAIN STREET. EXTEND SIDEWALKS ON SOUTH MAIN STREET AND PROVIDE WIDE PAVED SHOULDERS ON ANNA LEWIS DRIVE AND EMERGENCY DRIVE TO PROVIDE BICYCLE ACCESS TO LEXINGTON MEMORIAL HOSPITAL.		735		CMAQ			PE 107							
							C			PE 27							
							CMAQ			C 481							
							C			C 120							
DAVIDSON	LEXINGTON	C-5208	HEAVY DUTY HYBRID REFUSE TRUCK. REPLACE EXISTING TRUCK WITH HYBRID TRUCK.		160		CMAQ		A 128								
							C		A 32								
DAVIDSON	LEXINGTON	C-5214	COMPACT NATURAL GAS (CNG) UTILITY TRUCKS. REPLACE TWO 2-TON DIESEL WITH CNG TRUCKS.		120		CMAQ		A 96								
							C		A 24								
DAVIDSON	LEXINGTON	C-5212	HYBRID YARD WASTE TRUCK. REPLACE EXISTING DIESEL TRUCK WITH A MEDIUM-DUTY DIESEL-ELECTRIC TRUCK.		118		CMAQ			A 94							
							C			A 24							
DAVIDSON	LEXINGTON	C-5139	REPLACE A GASOLINE POWERED FLEET VEHICLE WITH A CNG PASSENGER VEHICLE.		25	25											
							IN PROGRESS										
DAVIDSON	LEXINGTON	C-5217	BIKE AND PEDESTRIAN IMPROVEMENTS IN VICINITY OF SCHOOL. BISECKER AND MIZE ROADS, PROVIDE WIDE PAVED SHOULDERS AND CONSTRUCT SIDE-WALKS ON CORNEILA STREET AND HILLSIDE DRIVE.		200		CMAQ			PE 32							
							C			PE 8							
							CMAQ			C 128							
							C			C 32							
DAVIDSON	PART (PIEDMONT AUTHORITY REGIONAL TRANSPORTATION)	C-5213	HYBRID BUS REPLACEMENTS. PURCHASE THREE 28 FOOT, 31 PASSENGER DIESEL-ELECTRIC HYBRID BODIES ON CHASSIS, MEDIUM DUTY BUSES TO REPLACE EXISTING BUSES ON PART EXPRESS SYSTEM.														
							FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TA-4991B										
DAVIDSON	THOMASVILLE	C-5232	DAVIDSON COUNTY - FEEDER ROUTE INFRASTRUCTURE AND MARKETING SUPPORT. BUS SHELTERS, SIGNAGE AND MARKETING SUPPORT FOR NEW FIXED TRANSIT SERVICE.		100		CMAQ		N 80								
							C		N 20								

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ENHANCEMENT PROJECTS (LOCAL PROJECTS)																	
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	EL-5108	STREETSCAPE IMPROVEMENTS IN THE WINSTON-SALEM MPO AREA.		1250		STPDA	C 500	C 500								
							C	C 125	C 125								
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS										
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-4742	INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS WITHIN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		6983	1195	STPDA	R 80	R 80	R 20	R 80						
							C	R 20	R 20	R 80	R 20						
							STPDA	C 2150	C 920	C 920	C 320						
							C	C 538	C 230	C 230	C 80						
							PLANNING, DESIGN, RIGHT OF WAY, AND CONSTRUCTION BY OTHERS - IN PROGRESS										
DAVIDSON DAVIE FORSYTH STOKES	VARIOUS	U-5506	ROADWAY IMPROVEMENTS AND SAFETY ENHANCEMENTS ON FEDERAL-AID ROUTES WITHIN THE METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		1938		STPDA		R 80								
							C		R 20								
							STPDA		C 1470								
							C		C 368								
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS										
DAVIDSON DAVIE FORSYTH STOKES	WINSTON-SALEM	U-4741	VARIOUS GREENWAY AND SIDEWALK PROJECTS WITHIN MPO AREA.		13200	1472	STPDA	C 3054	C 4028	C 2300							
							C	C 764	C 1007	C 575							
							PLANNING, DESIGN, RIGHT OF WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
DAVIDSON	NC 150	W-5115	NC 150, SR 1533 (LEONARD BARRIER ROAD) AND SR 1515 (MOUNT OLIVET CHURCH ROAD). CONSTRUCT LEFT TURN LANE.		2520	970	HES	C 1550									
							RIGHT OF WAY IN PROGRESS										
DAVIDSON DAVIE FORSYTH ROWAN STOKES	VARIOUS	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		300	150	HES	R 50									
							HES	C 100									
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
PASSENGER RAIL PROJECTS																	
DAVIDSON	NC RAILROAD	C-4901	BOWERS TO LAKE IN DAVIDSON COUNTY. RESTORE DOUBLE TRACK AND GRADE SEPARATE.	4.5	48435	1738	STHSR	PE 586	PE 768								
							STHSR		R 832								
							STHSR			C 14120	C 14120	C 14120					
							O			C 717	C 717	C 717					
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ROWAN WAKE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		24440	4923	STHSR	PE 934	PE 700	PE 100	PE 64						
							O	PE 500	PE 200								
							STHSR		R 2500	R 750	R 712	R 474					
							STHSR			C 3000	C 3000	C 3000	C 941				
							O			C 881	C 881	C 880					
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
DAVIE	I-40	I-3600	I-40, SR 1436 (PINEBROOK DRIVE) TO WEST OF NC 801. PAVEMENT REHABILITATION.	5.0	26864	15902	IMPM	CG 1566	CG 1566	CG 1566	CG 1566	CG 1566	CG 1566	CG 1566			
								PROJECT COMPLETE - GARVEE BOND FUNDING $13.8 MILLION; PAYBACK FY 2007 - FY 2018									
DAVIE	I-40	I-5341	I-40, WEST OF NC 801 TO FORSYTH COUNTY LINE. PAVEMENT	1.7	850		IMPM					C 850					
DAVIE FORSYTH	I-40	I-0911	I-40, WEST OF NC 801 (EXIT 180) TO WEST OF SR 1122. PAVEMENT REHABILITATION AND CONSTRUCT FIFTH AND SIXTH LANES. (COORDINATE WITH I-2102)	7.1	76073	27223	NHS										R 650 A
							IM										C 19280 A
							NHS										C 28920 A
							A I-40, WEST OF NC 801 IN DAVIE COUNTY TO EAST OF SR 1101 (HARPER ROAD) IN FORSYTH COUNTY										
							B I-40, EAST OF SR 1101 (HARPER ROAD) TO SR 1103 (LEWISVILLE-CLEMMONS ROAD) - COMPLETE										
							C I-40, SR 1103 (LEWISVILLE-CLEMMONS ROAD) TO SR 1122 (JONESTOWN ROAD) - COMPLETE										
								PART A PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS									
FEDERAL BRIDGE PROJECTS																	
DAVIE	US 158	B-3835	YADKIN RIVER. REPLACE BRIDGE NO. 35	0.0	18073	18073											
								UNDER CONSTRUCTION - DESIGN BUILD									
DAVIE	NC 801	B-3637	I-40. REPLACE BRIDGE NO. 37 AND REVISE INTERCHANGE.		25430	17380	IM	CG 1150	CG 1150	CG 1150	CG 1150	CG 1150	CG 1150	CG 1150			
								PROJECT COMPLETE - GARVEE BOND FUNDING $11.5 MILLION; PAYBACK FY 2007 - FY 2018									
BICYCLE AND PEDESTRIAN PROJECTS																	
DAVIE	MOCKSVILLE	EB-5522	SR 1600 (MILLING ROAD), US 158 (NORTH MAIN STREET) TO SR 1601 (BETHEL CHURCH ROAD). CONSTRUCT SIDEWALKS.	1.1	250		STPEB					C 250					
DAVIE	MOCKSVILLE	EB-5005	RICH PARK GREENWAY - US 158, CAMPBELL ROAD, AND RICH PARK.														
								SCHEDULED FOR FEASIBILITY STUDY									
CONGESTION MITIGATION PROJECTS																	
DAVIE	VARIOUS	C-5222	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		250	250											
								IN PROGRESS									
HAZARD ELIMINATION PROJECTS																	
DAVIE IREDELL	I-40	W-4711	I-40, US 64 (MILEPOST 154) IN IREDELL COUNTY TO SR 1436 (MILEPOST 175) IN THE VICINITY OF PINEBROOK SCHOOL ROAD IN DAVIE COUNTY. INSTALL SHOULDER RUMBLE STRIPS.	21.0	8337	8337											
								UNDER CONSTRUCTION									
INTERSTATE PROJECTS																	
FORSYTH	I-40	I-5315	I-40, DAVIE COUNTY LINE TO EAST OF US 421. PAVEMENT REHABILITATION.	7.1	5200		IMPM				C 5200						
RURAL PROJECTS																	
FORSYTH GUILFORD	US 158	R-2577*	US 158, MULTI-LANES NORTH OF US 421/I-40 BUSINESS IN WINSTON-SALEM TO US 220. WIDEN TO MULTI-LANES.	18.8	106476	1110	T							R 3900 A	R 3900 A		
							T										M 366
							T										C 24100 A
							T										R 6800 B
							T										C 36100 B
							T										R 4800 C
							T										C 25400 C
							A US 158, MULTI-LANES NORTH OF US 421/I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD)										
							B US 158, SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY										
							C US 158, NORTH OF SR 2034 (ANTHONY ROAD) TO US 220										
								PLANNING/DESIGN IN PROGRESS									

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
FORSYTH STOKES	SR 1611-SR 1112	R-2201	SR 1611 (KING-TOBACCOVILLE ROAD)/SR 1112 (MAIN STREET), RJR ENTRANCE TO SR 1115 (KIRBY ROAD). WIDEN TO MULTI-LANES. INTERSECTION IMPROVEMENTS AT SR 1105 (MEADOWBROOK ROAD).	1.1	41601	41601											
							UNDER CONSTRUCTION										
FORSYTH	NEW ROUTE	R-2247*	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, I-40 TO US 52. FOUR LANE EXPRESSWAY ON NEW LOCATION.	14.8	461272	57325	T										R 650 CA
							NHS										C 44800 CA
							NHS										R 16624 B
							NHS										C 51200 B
							NHS										R 7750 CB
							NHS										C 38700 CB
							T										M 2423
							T										R 11000 D
							T										C 37700 D
							T										R 6200 EA
							T										C 32600 EA
							T										R 26000 EB
							T										C 116800 EB
							T										C 11500 F

B WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, SOUTH OF I-40 TO NORTH OF US 421
CA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE WITH US 421 AND INTERCHANGE WITH SR 1140 (PEACEHAVEN ROAD)
CB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF US 421 INTERCHANGE TO SR 1348 (ROBINHOOD ROAD)
CC WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, MUDDY CREEK. REPLACE BRIDGE NO. 221 AND BRIDGE NO. 222 - WORK TO BE ACCOMPLISHED UNDER B-4507
D WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (MEADOWLARK DRIVE-ROBINHOOD ROAD) TO NC 67
EA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NC 67 TO SOUTH OF US 52
EB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52
F WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT FOR SEGMENTS BA, BB, CA, CB, D, EA AND EB

							UNFUNDED LOOP PROJECT										
FORSYTH GUILFORD RANDOLPH	US 311 BYPASS "EAST BELT" FUTURE I-74	R-0609	US 311 BYPASS / FUTURE I-74, SOUTH OF SR 1920 EAST OF ARCHDALE TO WEST OF HIGH POINT RESERVOIR. FOUR LANES DIVIDED, NEW LOCATION. INTEGRATION OF ITS DEVICES WITH PIEDMONT REGIONAL TRANSPORTATION MANAGEMENT AND HIGH POINT'S TRAFFIC OPERATIONS CENTER.	12.9	255146	255146											

EA US 311/FUTURE I-74, WEST OF NC 68 (EASTCHESTER DRIVE) TO NC 68 (EASTCHESTER DRIVE). - COMPLETE
G US 311/FUTURE I-74, WEST OF HIGH POINT RESERVOIR TO WEST OF NC 68 (EASTCHESTER DRIVE) - COMPLETE
H US 311 BYPASS/FUTURE I-74, NC 68 (EASTCHESTER DRIVE) TO US 29-70 - COMPLETE
IA US 311 BYPASS/FUTURE I-74, US 29-70 TO I-85 NORTH OF ARCHDALE - IN PROGRESS - OPEN TO TRAFFIC
IB US 311 BYPASS/FUTURE I-74, I-85 TO SOUTH OF SR 1920 (TUTTLE ROAD) EAST OF ARCHDALE - IN PROGRESS - OPEN TO TRAFFIC

URBAN PROJECTS																	
FORSYTH	US 52	U-2826	US 52, SOUTH OF I-40/US 311 TO PROPOSED WESTERN LOOP INTERCHANGE. WIDEN AND UPGRADE ROADWAY AND INTERCHANGES.	12.0	434090	40424	NHS	C 6966 A									
							NHS										R 11700
							NHS										C 375000

A US 52, REPLACE BRIDGE NO. 256 AND NO. 257 OVER NORFOLK SOUTHERN RAILROAD - UNDER CONSTRUCTION
B US 52, I-40 TO PROPOSED NORTHERN BELTWAY. ROADWAY IMPROVEMENTS FROM SR 4326 (STADIUM DRIVE) TO SR 2264 (AKRON DRIVE) AND ITS - UNDER CONSTRUCTION

							PLANNING/DESIGN IN PROGRESS										
FORSYTH	US 421	U-2827	US 421, I-40 BYPASS TO WEST OF US 158 IN WINSTON-SALEM. PAVEMENT REHABILITATION, REPLACE BRIDGE NOS. 178, 278, 286, 288 291, 293, 305, 312 313, 336 AND VARIOUS SAFETY IMPROVEMENTS.		80977	31927	NHS						R 2700 B				
							NHS						C 15450 B	C 15450 B	C 15450 B		

A US 421, WEST OF OLD VINEYARD ROAD TO EAST OF US 158 (STRATFORD ROAD) - 1.6 MILES - COMPLETE
B US 421, WEST OF FOURTH STREET TO EAST OF CHURCH STREET - 1.1 MILES - PLANNING/DESIGN IN PROGRESS
C US 421, WEST OF US 311 (MARTIN LUTHER KING, JR. DRIVE) TO WEST OF US 158 - 1.6 MILES - COMPLETE

							PART B DESIGN-BUILD PROJECT - PLANNING/DESIGN IN PROGRESS										
FORSYTH	SR 3000 (IDOLS ROAD)	U-2707	SR 3000 (IDOLS ROAD), SR 2999 (HAMPTON ROAD) TO US 158 IN CLEMMONS. TWO LANE SHOULDER SECTION ON NEW LOCATION.	2.3	12600	2300	STP										C 10300
							PLANNING/DESIGN IN PROGRESS - PART COMPLETE										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM									
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
URBAN PROJECTS																	
FORSYTH	SR 4000 (UNIVERSITY PARKWAY)	U-2924	SR 4000 (UNIVERSITY PARKWAY), SR 1528 (NORTH POINT BOULEVARD) TO SR 1672 (HANES MILL ROAD) IN WINSTON-SALEM. ADD LANES.	2.7													
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY										
FORSYTH	NEW ROUTE	U-4734	MACY GROVE ROAD EXTENSION, SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. MULTI-LANE FACILITY ON NEW LOCATION.	1.5	16754	1200	STP										R 4000
							STP										U 154
							STP										C 11400
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS										
FORSYTH	VARIOUS	U-4917	TRANSPORTATION IMPROVEMENTS FOR PETERS CREEK PARKWAY, FIRST STREET, SECOND STREET AND BROOKSTOWN AVENUE IN WINSTON-SALEM.														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY - LOCALLY ADMINISTERED PROJECT										
FORSYTH	VARIOUS	U-5020	WINSTON-SALEM INTERIM SIGNAL SYSTEM IMPROVEMENTS.		625	625											
							PLANNING, DESIGN AND CONSTRUCTION BY CITY - IN PROGRESS										
FORSYTH	VARIOUS	U-4918	US 52-421/I-40 BUSINESS VICINITY AT PIEDMONT TRIAD RESEARCH PARK IN WINSTON-SALEM. TRANSPORTATION IMPROVEMENTS.		23000	23000											
							A RESEARCH PARKWAY, STADIUM DRIVE TO THIRD STREET - UNDER CONSTRUCTION BY OTHERS - ECONOMIC DEVELOPMENT PROGRAM PROJECT										
FORSYTH	VARIOUS	U-4951	WINSTON-SALEM-FORSYTH COUNTY METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		4690	2240	STPDA	PE 600	PE 600	PE 600	PE 160						
							L	PE 150	PE 150	PE 150	PE 40						
							FORMERLY U-9999D - IN PROGRESS										
FORSYTH	SR 2747 (CLEMMONSVILLE ROAD)	U-2923	SR 2747 (CLEMMONSVILLE ROAD), SR 3011 (OLD SALISBURY ROAD) TO SOUTH MAIN STREET IN WINSTON-SALEM. WIDEN TO MULTI-LANES.	1.9	10634	10634											
							UNDER CONSTRUCTION BY CITY OF WINSTON-SALEM										
FORSYTH	SR 2601 (MACY GROVE ROAD)	U-2800	SR 2601 (MACY GROVE ROAD), INDUSTRIAL PARK DRIVE TO SR 1005 (OLD US 421) IN KERNERSVILLE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION AND CONVERT GRADE SEPARATION AT I-40 BUSINESS TO AN INTERCHANGE.	1.9	41254	2287	STP	R 5552									
							STPDA	R 2400									
							S(M)	R 600									
							STP	U 615									
							STPDA			C 6240							
							S(M)			C 1560							
							STP			C 2134	C 9933	C 9933					
							PLANNING/DESIGN IN PROGRESS										
FORSYTH	SR 2643 (UNION CROSS ROAD)	U-4909	SR 2643 (UNION CROSS ROAD), SR 2691 (WALLBURG ROAD) TO SR 2632 (SEDGE GARDEN ROAD) IN WINSTON-SALEM AND KERNERSVILLE. WIDEN TO MULTI-LANES.	3.6	52797	14797	STP	C 12667	C 12667	C 12666							
							RIGHT OF WAY IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				
URBAN PROJECTS																	
FORSYTH	FUTURE I-74	U-2579*	FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 52 TO US 311. MULTI-LANE FREEWAY ON NEW LOCATION.	17.1	855712	58751	NFA			C 4200 G							
							T										R 4885 AA
							T										U 700 AA
							T										C 61000 AA
							T										R 55800 AB
							T										U 2800 AB
							T										M 3821 AB
							T										C 144000 AB
							T										R 35750 B
							T										M 3729 B
							T										C 157900 B
							T										R 13110 C
							T										M 1966 C
							T										C 52600 C
							T										R 26500 D
							T										U 400 D
							T										C 68900 D
							T										R 33550 E
							T										U 360 E
							T										C 44400 E
							T										R 45250 F
							T										U 440 F
							T										C 34900 F

AA FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 311 TO I-40
AB FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-40 TO I-40 BUSINESS-US 421
B FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, I-40 BUSINESS-US 421 TO US 158
C FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 158 TO US 311
D FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, US 311 TO SR 2211 (BAUX MOUNTAIN ROAD)
E FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8
F FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, NC 8 TO EAST OF US 52
G FUTURE I-74, WINSTON-SALEM NORTHERN BELTWAY, EASTERN SECTION, SR 2667 (HASTINGS HILL ROAD), REPLACE BRIDGE NO. 366 - RIGHT OF WAY IN PROGRESS

FORSYTH	SALEM CREEK CONNECTOR	U-2925	SALEM CREEK CONNECTOR, SALEM AVENUE TO SR 4325 (MARTIN LUTHER KING DRIVE) IN WINSTON-SALEM. WIDEN TO MULTI-LANES WITH PART ON NEW LOCATION.	1.0	79102	1279	STP				R 2900																	
							STP				M 923																	
							STP				C 18500		C 18500		C 18500		C 18500											
							PLANNING/DESIGN IN PROGRESS - DESIGN-BUILD PROJECT																					
FEASIBILITY STUDIES																												
FORSYTH GUILFORD	NEW ROUTE	FS-0707B	HIGH POINT, NORTH-SOUTH CONNECTOR, US 311 (FUTURE I-74) TO NC 68. FREEWAY ON NEW LOCATION.																									
							FEASIBILITY STUDY IN PROGRESS BY OTHERS																					
FEDERAL BRIDGE PROJECTS																												
FORSYTH	US 52	B-4506	SR 1620. REHABILITATE BRIDGE NO. 319 AND BRIDGE NO. 335		8000	300	FA	C 7700																				
							RIGHT OF WAY IN PROGRESS																					
FORSYTH	US 421	B-4507	MUDDY CREEK. REPLACE BRIDGE NO. 221 AND BRIDGE NO. 222		9779	9779																						
							UNDER CONSTRUCTION																					
FORSYTH	SR 1001	B-5148	NC 67. REPLACE BRIDGE NO. 276		4810		NFA													R 435								
							NFA															C 4375						
FORSYTH	SR 1003	B-5107	ABBOTTS CREEK. REPLACE BRIDGE NO. 34		3105		NFA			R 230																		
							NFA						C 2875															
FORSYTH	SR 1100	B-5152	BLANKET CREEK. REPLACE BRIDGE NO. 95		660		NFA									R 60												
							NFA											C 600										
FORSYTH	SR 1604	B-4744	LITTLE YADKIN RIVER. REPLACE BRIDGE NO. 15		1970	120	NFA	R 100																				
							NFA				C 1750																	

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
FORSYTH	SR 2264	B-4746	NORFOLK SOUTHERN RAILROAD. REPLACE BRIDGE NO. 229		6630		NFA				R 300						
							NFA						C 6330				
FORSYTH	SR 2377 OLD GREENSBORO ROAD	B-4509	SALEM CREEK. REPLACE BRIDGE NO. 210		925	70	NFA							R 80			
							NFA								C 775		
							DIVISION PURCHASE ORDER CONTRACT (DPOC)										
FORSYTH	SR 2643	B-4510	I-40 BUSINESS. REPLACE BRIDGE NO. 368		4985	4985											
							UNDER CONSTRUCTION										
FORSYTH	SR 2667	B-4511	TRIBUTARY OF SALEM CREEK. REPLACE BRIDGE NO. 201		1061	70	NFA			R 90							
							NFA			M 1							
							NFA				C 900						
MUNICIPAL BRIDGE PROJECTS																	
FORSYTH	WINSTON-SALEM	B-5007	WEST FIRST STREET. REPLACE BRIDGE NO. 296 OVER NORFOLK SOUTHERN RAILWAY.				PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE										
FORSYTH	WINSTON-SALEM	B-5006	NOVACK STREET. REPLACE BRIDGE NO. 285 OVER MILL CREEK.				PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE										
FORSYTH	WINSTON-SALEM	B-5005	SPRAGUE STREET. REPLACE BRIDGE NO. 134 OVER SOUTHERN RAILROAD.				PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE										
FORSYTH	WINSTON-SALEM	B-2882	GLADE STREET OVER PETERS CREEK. REPLACE BRIDGE NO. 387	0.0			PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE										
FORSYTH	WINSTON-SALEM	B-5004	REYNOLDS PARK ROAD. REPLACE BRIDGE NO. 86 OVER SALEM CREEK AND BRIDGE NO. 87 OVER BUSHY FORK CREEK.		4895		NFAM	R 356									
							C	R 89									
							NFAM			C 3560							
							C			C 890							
							PLANNING/DESIGN IN PROGRESS BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE										
FORSYTH	WINSTON-SALEM	B-4747	SWAIM ROAD. REPLACE BRIDGE NO. 83		40	40											
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE										
FORSYTH	WINSTON-SALEM	B-5008	BROAD STREET. REPLACE BRIDGE NO. 375 SALEM CREEK.				PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE										
BICYCLE AND PEDESTRIAN PROJECTS																	
FORSYTH	WINSTON-SALEM	EB-5523	MUDDY CREEK / CEDAR TRAIL CONNECTION, CEDAR TRAIL TO MUDDY CREEK GREENWAY. CONSTRUCT GREENWAY AND PEDESTRIAN BRIDGE OVER MUDDY CREEK.	0.6	500		STPEB						C 500				
FORSYTH	WINSTON-SALEM	EB-4983	SALEM CREEK GREENWAY EXTENSION TRAIL, TERMINUS OF THE EXISTING SALEM LAKE TRAIL AT MARKET-PLACE MALL TO FORSYTH TECHNICAL COMMUNITY COLLEGE AND ALONG PETERS CREEK TO ARDSLEY STREET.				SCHEDULED FOR FEASIBILITY STUDY										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
BICYCLE AND PEDESTRIAN PROJECTS																	
FORSYTH	WINSTON-SALEM	EB-4020	BRUSHY FORK CREEK GREENWAY, WATERWORKS ROAD TO REYNOLDS PARK ROAD. PAVED MULTI-USE TRAIL.	2.2	842	842											
							A	WATERWORKS ROAD TO OLD GREENSBORO ROAD - COMPLETE									
							B	OLD GREENSBORO ROAD TO LOWERY STREET - UNDER CONSTRUCTION									
							C	LOWERY STREET TO REYNOLDS PARK ROAD - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY									
							IN PROGRESS										
FORSYTH	WINSTON-SALEM	EB-4984	PIEDMONT GREENWAY TRAIL. PHASE I - TRAIL, EXISTING SALEM LAKE TRAIL AT LINVILLE ROAD TO EAST FORSYTH HIGH SCHOOL.														
							SCHEDULED FOR FEASIBILITY STUDY										
CONGESTION MITIGATION PROJECTS																	
FORSYTH	WINSTON-SALEM	C-4981	INSTALL INTELLIGENT TRANSPORTATION SYSTEM (ITS) DEVICES AT SELECTED LOCATIONS.		750	750											
							A	INTERSECTION OF HANES MALL BOULEVARD AND SOUTH STRATFORD ROAD - IN PROGRESS									
							B	INTERSECTION OF HANES MILL ROAD AND UNIVERSITY PARKWAY - IN PROGRESS									
							C	INTERSECTION OF SILAS CREEK PARKWAY AND YORKSHIRE ROAD - IN PROGRESS									
							D	INTERSECTION OF PEACE HAVEN ROAD AND US 421 - IN PROGRESS									
							IN PROGRESS										
FORSYTH	WINSTON-SALEM	C-5142	INTERIM TRAFFIC SYSTEM UPGRADES IN TWO PHASES.		2437	2437											
							UNDER CONSTRUCTION BY CITY										
FORSYTH	WINSTON-SALEM	C-5220	WINSTON-SALEM TRANSIT AUTHORITY. PURCHASE FIVE (5) LARGE HYBRID BUSES AND TWELVE (12) SMALL HYBRID BUSES TO EXPAND FLEET.														
							FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TA-5127										
FORSYTH	WINSTON-SALEM	C-5224	UPGRADE CITY SIGNAL SYSTEM.		20000	2800	CMAQ	R 461									
							C	R 39									
							CMAQ			C 15397							
							C			C 1303							
							PLANNING/DESIGN IN PROGRESS										
FORSYTH	WINSTON-SALEM	C-5141	REPLACE TWO GASOLINE POWERED FLEET VEHICLES WITH CNG PASSENGER VEHICLES.		50	50											
							IN PROGRESS										
FORSYTH	WINSTON-SALEM	C-5221	WINSTON-SALEM TRANSIT AUTHORITY (WSTA). PURCHASE FIVE (5) MID SIZE HYBRID BUSES TO REPLACE DIESEL BUSES.														
							FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TA-4991C										
HAZARD ELIMINATION PROJECTS																	
FORSYTH	SR 2692 GUMTREE ROAD	W-5304	SR 2692 (GUMTREE ROAD), SR 2693 (SAWMILL ROAD) AND SR 4203 (REID ROAD). IMPROVE INTERSECTIONS.		940		HES	R 440									
							HES				C 500						
INTERSTATE PROJECTS																	
ROWAN	I-85	I-5316	I-85, NORTH OF NC 152 TO SOUTH OF US 601 (JAKE ALEXANDER BOULEVARD). PAVEMENT REHABILITATION.	5.0	4925		IMPM					C 4925					
ROWAN	I-85	I-4718	I-85, CABARRUS COUNTY LINE TO NC 152. REPAIR PAVEMENT AND OVERLAY.	5.0	7595	5278	IMPM	CG 331	CG 331	CG 331	CG 331	CG 331	CG 331	CG 331			
							PROJECT COMPLETE - GARVEE BOND FUNDING $3.4 MILLION; PAYBACK FY 2007 - FY 2018										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
CABARRUS ROWAN	I-85	I-3802	I-85, NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29/US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. ADD ADDITIONAL LANES.	13.6	183900	5938	NHS		R 300 A								
							NHS		U 2000 A								
							NHS		M 5181 A								
							IM		C 10025 A	C 10025 A	C 10025 A	C 10025 A					
							NHS		C 15050 A	C 15050 A	C 15050 A	C 15050 A					
							NHS							R 300 B			
							NHS							U 2000 B			
							NHS								M 5181 B		
							IM									C 6275 B	C 18825 B
							NHS									C 9400 B	C 28200 B
							A I-85, NC 73 IN CABARRUS COUNTY (EXIT 55) TO LANE STREET (EXIT 63) IN CABARRUS COUNTY										
							B I-85, LANE STREET (EXIT 63) IN CABARRUS COUNTY TO US 29/US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY										
							PLANNING/DESIGN IN PROGRESS - INCLUDES I-3610 - TO BE COORDINATED WITH B-5365										
ROWAN	I-85/US 29-601	I-3610	I-85/US 29-601, US 29 AND NC 152 (EXIT 68). INTERCHANGE REVISION.	0.0													
							INCLUDED IN I-3802										
RURAL PROJECTS																	
IREDELL ROWAN	US 70	R-2911	US 70, SR 2318 (SHILOH CHURCH ROAD) IN STATESVILLE TO US 601 IN SALISBURY. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	19.7	147281	147281											
							A US 70, SR 2318 (SHILOH CHURCH ROAD) NEAR STATESVILLE TO THE ROWAN COUNTY LINE - COMPLETE										
							B US 70, IREDELL COUNTY LINE TO SR 1001 (OLD AMITY HILL ROAD) - UNDER CONSTRUCTION										
							C US 70, SR 1001 (OLD AMITY HILL ROAD) TO SR 1739 (HILDERBRAND ROAD) - COMPLETE										
							D US 70, SR 1739 (HILDEBRAND ROAD) TO SR 1953 (KEPLEY ROAD) - COMPLETE										
							E US 70, SR 1953 (KEPLEY ROAD) TO US 601 IN SALISBURY - COMPLETE										
FEDERAL BRIDGE PROJECTS																	
ROWAN	US 29 NC 152	B-5365	NORFOLK SOUTHERN RAILROAD AND US 29. REPLACE BRIDGE NO. 21 AND BRIDGE NO. 34		15420		FA						R 1420				
							FA								C 7000	C 7000	
							TO BE COORDINATED WITH I-3802										
ROWAN	SR 1004	B-4257	CHURCH CREEK. REPLACE BRIDGE NO. 143	0.0	2312	662	FA	C 1650									
							RIGHT OF WAY IN PROGRESS - COORDINATE WITH W-5303										
ROWAN	SR 1004	B-4808	SOUTH SECOND CREEK. REPLACE BRIDGE NO. 141		3675	300	NFA			R 300							
							NFA				C 3075						
ROWAN	SR 1308	B-4809	LAKE FISHER. REPLACE BRIDGE NO. 221		2300	75	NFA	R 200									
							NFA	U 25									
							NFA		C 2000								
ROWAN	SR 1348	B-5521	CREEK. REPLACE BRIDGE NO. 122		495		NFA								R 45		
							NFA									C 450	
ROWAN	SR 1547	B-4810	BACK CREEK. REPLACE BRIDGE NO. 12		1020	75	NFA	R 75									
							NFA	U 120									
							NFA		C 750								
ROWAN	SR 1735	B-5366	SLOANS CREEK. REPLACE BRIDGE NO. 19		1485		NFA						R 135				
							NFA							C 1350			
ROWAN	SR 1759	B-4628	BACK CREEK. REPLACE BRIDGE NO. 6		1445	150	NFA						R 110				
							NFA							C 1185			
							PART OF BD-5109 PROJECT										
ROWAN	SR 1986	B-5160	NAILS BRANCH. REPLACE BRIDGE NO. 50		495		NFA				R 45						
							NFA					C 450					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
FEDERAL BRIDGE PROJECTS																	
ROWAN	SR 2048	B-4629	SECOND CREEK. REPLACE BRIDGE NO. 25		1986	486	FA	C 1500									
							RIGHT OF WAY IN PROGRESS										
ROWAN	NC 49 (EASTBOUND LANE)	B-4626	YADKIN RIVER AND WINSTON-SALEM SOUTHBOUND RAILROAD. REHABILITATE DECK BRIDGE NO. 3		3220	220	FA									C 3000	
MUNICIPAL BRIDGE PROJECTS																	
ROWAN	KANNAPOLIS	B-3542	PUMP STATION ROAD OVER BAKERS CREEK BRANCH. REPLACE BRIDGE NO. 277	0.0	380	380											
							IN PROGRESS BY CITY OF KANNAPOLIS - MUNICIPAL BRIDGE - OPEN TO TRAFFIC										
ROWAN	SALISBURY	B-2085	NORTH ELLIS STREET OVER SOUTHERN RAILWAY. REPLACE BRIDGE NO. 393	0.0	332	332											
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF SALISBURY - MUNICIPAL BRIDGE										
ROWAN	SALISBURY	B-2086	EAST FISHER STREET OVER SOUTHERN RAILWAY. REPLACE BRIDGE NO. 138	0.0													
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF SALISBURY - MUNICIPAL BRIDGE										
BICYCLE AND PEDESTRIAN PROJECTS																	
ROWAN	COUNTYWIDE	EB-3132	BICYCLE ROUTE MAPPING AND SIGNING.	0.0	30	30											
							IN PROGRESS										
ROWAN	SALISBURY	EB-3308	GRANT'S CREEK GREENWAY, PHASE 2: HOGANSVILLE WAY TO FORESTDALE DRIVE. CONSTRUCT BIKE TRAIL.		300	300											
							UNDER CONSTRUCTION BY CITY										
CONGESTION MITIGATION PROJECTS																	
ROWAN	VARIOUS	C-4904	ROWAN COUNTY, ELECTRIFICATION OF FIFTY SPACES AT DERRICK TRUCK STOP.		500	500											
							IN PROGRESS BY CATAWBA COUNTY GOVERNMENT										
ROWAN	CATAWBA COLLEGE	C-4911	EXPANSION OF AIR QUALITY OUTREACH PROGRAM TO REDUCE OZONE AIR POLLUTION.		1156	850	CMAQ	N 238									
							L	N 68									
							IN PROGRESS										
ROWAN	CHINA GROVE	C-4910	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS.		559	559											
							A EAST CENTERVEW, BLACKWELDER, CHAPEL AND KELLER STREETS - UNDER CONSTRUCTION										
							B PARK, ELIZABETH AND CLINTON STREETS										
							C BOSTIAN STREET										
							D STOKES AND HIGHLAND RIDGE STREETS										
							E WEST VANCE, MITCHELL, WILSON AND LAUREL STREETS										
							F KIRK STREET										
							G EAST LIBERTY, KLONDALE AND EAST WASHINGTON STREETS										
ROWAN	GRANITE QUARRY	C-5158	CONSTRUCT SIDEWALKS ON KERNS STREET, SALISBURY AVENUE AND CHURCH STREET.		447		CMAQ	PE 29									
							C	PE 7									
							CMAQ	R 4									
							C	R 1									
							CMAQ	C 325									
							C	C 81									

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
CONGESTION MITIGATION PROJECTS																	
ROWAN	KANNAPOLIS	C-4916	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS.		1688	510	CMAQ	R 40 A									
							C	R 10 A									
							CMAQ	C 272 A									
							C	C 68 A									
							CMAQ			PE 83 C							
							C			PE 21 C							
							CMAQ			R 98 C							
							C			R 25 C							
							CMAQ			C 449 C							
							C			C 112 C							
ROWAN	SALISBURY	C-4909	STATESVILLE BOULEVARD, JAKE ALEXANDER BOULEVARD WEST TO WEST INNES STREET. CONSTRUCT SIDEWALK.		283	283											
							UNDER CONSTRUCTION										
ROWAN	SALISBURY	C-5553	SIGNAL SYSTEM REPLACEMENT.		3662		CMAQ		PE 293								
							C		PE 73								
							CMAQ			C 2637							
							C			C 659							
ROWAN	SALISBURY	C-5154	SALISBURY TRANSIT ROUTE OPERATING ASSISTANCE.														
							FUNDS FLEXED TP PUBLIC TRANSPORTATION PROGRAM TO-5201										
ROWAN	SALISBURY	C-5160	NEWSOME ROAD. CONSTRUCT BIKE LANES.		1396		CMAQ			PE 11							
							C			PE 3							
							CMAQ			R 101							
							C			R 25							
							CMAQ			C 1005							
							C			C 251							
ROWAN	SALISBURY	C-4908	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS.		1257	374	CMAQ		C 360 G								
							C		C 90 G								
							CMAQ			C 239 E							
							C			C 60 E							
							CMAQ				C 107 H						
							C				C 27 H						

A HORAH STREET, BRENNER AVENUE TO PARTEE STREET - COMPLETE
B SPORTS COMPLEX, RYAN STREET TO CELEBRATION DRIVE AND SOUTH BOUNDARY STREET, HILLBORO STREET TO HILLS STREET - UNDER CONSTRUCTION
C SALISBURY HIGH SCHOOL, ON VARIOUS STREETS AROUND HIGH SCHOOL - UNDER CONSTRUCTION
D ARLINGTON AVENUE, ARLINGTON AVENUE TO WALMART PARKING LOT - COMPLETE
E BRINGLE FERRY ROAD, LONG STREET TO NEWSOME ROAD - FUNDS TRANSFERRED TO C-4908B
F NEWSOME ROAD, BRINGLE FERRY ROAD TO STOKES FERRY ROAD
G US 70 (STATESVILLE BOULEVARD) AND US 601 (JAKE ALEXANDER BOULEVARD)
H MAIN STREET, "D" AVENUE TO SUNSET DRIVE

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
ENHANCEMENT PROJECTS																	
ROWAN	SALISBURY	E-3822	NORTH CAROLINA TRANSPORTATION MUSEUM BACK SHOP PROJECT AND RAIL TRACK REPLACEMENT.		6551	6551											
							IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
ROWAN	US 52	W-5316	US 52, SR 2342 (GOLD KNOB ROAD), SR 2319 (CRESCENT ROAD), AND SR 2382 (ANTHONY ROAD). INTERSECTION IMPROVEMENTS.		1275		HES		R 585								
							HES			C 690							
ROWAN	SR 1221 (OLD BEATY FORD ROAD)	W-5146	SR 1221 (OLD BEATTY FORD ROAD) AT SR 1006 (ORGAN CHURCH ROAD). CONVERT INTERSECTION FROM A FOUR-LEGGED CROSSROAD TO TWO T-INTERSECTIONS AND IMPROVE SIGHT DISTANCES.		835	435	HES	C 400									
							PLANNING / DESIGN / RIGHT OF WAY IN PROGRESS										

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

* INDICATES INTRASTATE PROJECT

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
HAZARD ELIMINATION PROJECTS																	
ROWAN	SR 1221 OLD BEATTY FORD ROAD	W-5313	SR 1221 (OLD BEATTY FORD ROAD), SR 2335 (LOWER STONE CHURCH ROAD) TO SR 1337 (LENTZ ROAD). WIDEN AND INSTALL RUMBLE STRIPS.	7.4	11000		HES			R 5400							
							HES				C 5600						
ROWAN	NC 801 SR 1951 PARKS ROAD	W-5314	NC 801 AT SR 2048 (COOL SPRINGS ROAD/WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEAF ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD/QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.		919		HES		R 119								
							HES				C 800						
ROWAN	SR 1004 STOKES FERRY ROAD	W-5303	SR 1004 (STOKES FERRY ROAD) AT SR 2380 (ODDIE ROAD). INTERSECTION IMPROVEMENTS.		407	107	HES	C 300									
							PLANNING / DESIGN / RIGHT OF WAY IN PROGRESS - COORDINATE WITH B-4257										
PASSENGER RAIL PROJECTS																	
ROWAN	SR 2541 (KLUMAC ROAD)	U-3459	SR 2541 (KLUMAC ROAD) IN SALISBURY. CONSTRUCT A GRADE SEPARATION WITH THE NORTH CAROLINA RAILROAD.	0.4	10634	1672	O	PE 156									
							O	R 1380									
							STHSR		C 3000	C 742							
							O		C 2000	C 1684							
							IN PROGRESS										
ALAMANCE CABARRUS DURHAM EDGECOMBE GUILFORD JOHNSTON MECKLENBURG NASH ROWAN WAKE WILSON	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	0.0	47795	38195	S(5)	O 2400	O 2400	O 2400	O 2400						
							IN PROGRESS										
ALAMANCE CABARRUS DURHAM GUILFORD MECKLENBURG ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	0.0	214284	122589	S(5)	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	
							T2001	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	
							STHSR	C 1313 A									
							STHSR	C 1205 E									
							STHSR	PE 1259 F	PE 855 F								
							STHSR		C 8000 F	C 8327 F							
							STHSR	C 5780 G	C 2890 G								
							STHSR	C 1238 H									
							STHSR	PE 100 I									
							STHSR	C 664 I	C 664 I								

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - ACQUIRED
C EQUIPMENT REHAB - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHAB - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTVDATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G EQUIPMENT - PURCHASE 4 USED PASSENGER CARS AND REHAB 7 - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

IN PROGRESS

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
ROWAN	PIEDMONT CORRIDOR	P-5206	RESTORE DOUBLE TRACK, REID TO NORTH KANNAPOLIS.		94127	3154	STHSR	PE 1121	PE 1469								
							STHSR		R 100								
							STHSR			C 29461	C 29461	C 29361					
							IN PROGRESS										
ROWAN	SALISBURY	P-2925	STATION REHABILITATION.	0.0	828	828											
							PHASE 1 - COMPLETE, PHASE 2 - PENDING										
ROWAN	SPENCER	P-4902	RAIL TRACK REPLACEMENT AND CONSTRUCTION.		564	564											
							IN PROGRESS BY OTHERS										
RURAL PROJECTS																	
STOKES	NC 8	R-3801	NC 8, NC 65 AT GERMANTOWN TO THE VIRGINIA STATE LINE. UPGRADE TWO LANE FACILITY.	25.0	49100		STP										R 5300
							STP										C 43800
							PROGRAMMED FOR FEASIBILITY STUDY REEVALUATION										
STOKES	VARIOUS	R-5174	RESURFACING ON FEDERAL-AID ROUTES.		4318	4318											
							A US 52, KING CITY LIMITS TO THE SURRY COUNTY LINE - UNDER CONSTRUCTION										
FEDERAL BRIDGE PROJECTS																	
STOKES	US 52	B-4645	LITTLE YADKIN RIVER. REHABILITATE BRIDGE NO. 29 AND BRIDGE NO. 30		5450	350	FA		C 5100								
STOKES	SR 1136	B-5240	LITTLE YADKIN CREEK. REPLACE BRIDGE NO. 13		990		NFA				R 90						
							NFA					C 900					
STOKES	SR 1166	B-5172	EAST PRONG CREEK. REPLACE BRIDGE NO. 11		825		NFA					R 75					
							NFA						C 750				
STOKES	SR 1697	B-4819	SNOW CREEK. REPLACE BRIDGE NO. 105		1870		NFA						R 170				
							NFA							C 1700			
STOKES	SR 1961	B-5509	NEATMAN CREEK. REPLACE BRIDGE NO.		2225		NFA								R 200		
							NFA									C 2025	
BICYCLE AND PEDESTRIAN PROJECTS																	
STOKES	DANBURY	EB-5006	DANBURY GREENWAY, STOKES COUNTY GOVERNMENT CENTER TO MORATOCK PARK.														
							SCHEDULED FOR FEASIBILITY STUDY										
ENHANCEMENT PROJECTS (SCENIC BEAUTIFICATION)																	
STOKES SURRY	VARIOUS	S-5100	HANGING ROCK SCENIC BYWAY. DEVELOP AND IMPLEMENT A MARKETING PLAN TO PROMOTE BYWAY.		34	34											
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

This page intentionally left blank.

NCDOT

From Policy to Projects

STIP: Division 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
ANSON	US 52	R-2320	US 52, US 74 IN WADESBORO TO NC 24/NC 27 IN ALBEMARLE. WIDEN TO FOUR-LANES.	27.5	105196	22536	NHS										R 18660
STANLY							NHS										C 64000
							G	ALBEMARLE, INTERSECTION US 52, NC 73/NC 24/NC 27/NC 138 TO INTERSECTION US 52/SR 1785 (JOHNS ROAD) - COMPLETE									
ANSON	SILO ROAD	R-5305	REHABILITATE SILO ROAD AND RIVER EXTENSION.		88		FLPR	C 88									
RICHMOND																	
								CONSTRUCTION BY US FISH AND WILDLIFE SERVICE									
URBAN PROJECTS																	
ANSON	US 74	U-5196	US 74, NC 109 TO WEST OF NORTH PARK ROAD IN WADESBORO. MILL AND RESURFACE.		314	314											
								UNDER CONSTRUCTION									
FEDERAL BRIDGE PROJECTS																	
ANSON	US 52	B-4407	ROCKY RIVER. REPLACE BRIDGE NO. 70		7210	500	FA								R 610		
							FA									C 6100	
ANSON	NC 742	BK-5113	NORTH FORK JONES CREEK. REPLACE BRIDGE NO. 22		583	583											
								UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)									
ANSON	SR 1127	B-5169	NORTH FORK JONES CREEK. REMOVE BRIDGE NO. 309		200	100	NFA						C 100				
								BRIDGE REMOVAL ONLY									
ANSON	SR 1627	B-4410	WINSTON-SALEM SOUTHBOUND RAILROAD. REPLACE BRIDGE NO. 307		297	297											
								UNDER CONSTRUCTION - LET WITH B-4409									
ANSON	SR 1627	B-2506	BROWN CREEK. REPLACE BRIDGE NO. 8	0.0	1147	397	NFA					C 750					
ANSON	SR 1627	B-4409	WINSTON-SALEM SOUTHBOUND RAILROAD. REPLACE BRIDGE NO. 308		3099	3099											
								UNDER CONSTRUCTION - LET WITH B-4410									
ANSON	VARIOUS	BD-5110	DIVISION 10 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		32140	4140	NFA	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500	
CABARRUS							NFA	C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500	
MECKLENBURG																	
STANLY																	
UNION																	
								PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)									
ANSON	VARIOUS	BF-5310	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 10.		200	20	NFA	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
CABARRUS																	
MECKLENBURG																	
STANLY																	
UNION																	
ANSON	VARIOUS	BL-5510	BRIDGE IMPROVEMENTS IN DIVISION 10.		100		S	PE 100									
CABARRUS																	
MECKLENBURG																	
STANLY																	
UNION																	

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	BS-5410	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 10.		200	20	S	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
MUNICIPAL BRIDGE PROJECTS																	
ANSON	ANSONVILLE	B-4861	RIDGE STREET. REPLACE BRIDGE NO. 88 OVER WINSTON-SALEM SOUTHBOUND RAILROAD.		844	244	NFAM	C 480									
							C	C 120									
							RIGHT OF WAY IN PROGRESS - PROJECT ADMINISTERED BY THE TOWN OF ANSONVILLE - MUNICIPAL BRIDGE									
ANSON	WADESBORO	B-5009	EAST WADE STREET. REPLACE BRIDGE NO. 90 OVER MOSS CREEK.		100	100											
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY THE TOWN OF WADESBORO - MUNICIPAL BRIDGE									
MITIGATION PROJECTS																	
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		29356	29356											
							IN PROGRESS										
BICYCLE AND PEDESTRIAN PROJECTS																	
ANSON DAVIDSON MONTGOMERY RANDOLPH RICHMOND ROWAN STANLY	COUNTYWIDE	EB-3410	UWHARRIE LAKES REGION BICYCLE ROUTE MAPPING AND SIGNING.	0.0	94	94											
							IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
ANSON	US 74	W-5326	US 74 AND NC 218. INSTALL DIRECTIONAL CROSSOVERS AT INTERSECTION.		880	880											
							UNDER CONSTRUCTION										
ANSON CABARRUS MECKLENBURG STANLY UNION	VARIOUS	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		1858	1708	HES	R 50									
							HES	C 100									
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
INTERSTATE PROJECTS																	
CABARRUS MECKLENBURG	I-85	I-3803	I-85, US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. ADD ADDITIONAL LANES. (COORDINATE WITH U-3415)	12.8	292991	157581	NHS	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B	CG 11296 B
							S(M)	C 10325 B	C 10325 B								
							NHS			C 1800 BA							
							A I-85, SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) - COMPLETE										
							B I-85, SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY - UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT										
							BA ITS FOR I-3803 B										
							SECTION B, GARVEE BOND FUNDING $103 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021										
CABARRUS	I-85	I-5367	I-85, MILE MARKER 58.5 TO ROWAN COUNTY LINE. PAVEMENT REHABILITATION.	4.4	1600		IMPM								C 1600		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
CABARRUS ROWAN	I-85	I-3802	I-85, NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29/US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. ADD ADDITIONAL LANES.	13.6	183900	5938	NHS		R 300 A								
							NHS		U 2000 A								
							NHS		M 5181 A								
							IM		C 10025 A	C 10025 A	C 10025 A	C 10025 A					
							NHS		C 15050 A	C 15050 A	C 15050 A	C 15050 A					
							NHS							R 300 B			
							NHS							U 2000 B			
							NHS								M 5181 B		
							IM									C 6275 B	C 18825 B
							NHS									C 9400 B	C 28200 B
							A I-85, NC 73 IN CABARRUS COUNTY (EXIT 55) TO LANE STREET (EXIT 63) IN CABARRUS COUNTY										
							B I-85, LANE STREET (EXIT 63) IN CABARRUS COUNTY TO US 29/US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY										
							PLANNING/DESIGN IN PROGRESS - INCLUDES I-3610 - TO BE COORDINATED WITH B-5365										
CABARRUS	I-85	I-5395	I-85, MILE MARKER 55 TO MILE MARKER 58. PAVEMENT REHABILITATION.	2.9	1100		IMPM								C 1100		
CABARRUS MECKLENBURG	I-85	I-5394	I-85, MILE MARKER 42 TO MILE MARKER 49. PAVEMENT REHABILITATION.	7.0	7300		IMPM									C 7300	
CABARRUS MECKLENBURG	VARIOUS	I-5210	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 10.		14030	1448	IMPM	C 1398	C 1398	C 1398	C 1398	C 1398	C 1398	C 1398	C 1398	C 1398	
							IN PROGRESS										
RURAL PROJECTS																	
CABARRUS STANLY	NC 49	R-2533	NC 49, HARRISBURG TO YADKIN RIVER. WIDEN TO MULTI-LANES.	29.3	230877	121668	NHS	C 6567 CC	C 6656 CC								
							NHS										R 5500 CB
							NHS										M 14 CB
							NHS										C 34800 CB
							NHS										M 2009 CD
							NHS										C 23200 CD
							NHS										R 5500 D
							NHS										M 263 D
							NHS										C 24700 D
							A NC 49, EAST OF SR 1300 (MOOREHEAD ROAD) IN HARRISBURG TO EAST OF SR 1155 (ZION CHURCH ROAD) - COMPLETE										
							B NC 49, EAST OF SR 1155 (ZION CHURCH ROAD) TO EAST OF SR 2630 (WALKER ROAD) - COMPLETE										
							CA NC 49, EAST OF SR 2630 (WALKER ROAD) TO EAST OF SR 2444 (FLOWE ROAD) - RIGHT OF WAY FOR CC AND CD - COMPLETE										
							CB NC 49, EAST OF SR 2444 (FLOWE ROAD) TO US 52										
							CC NC 49, EAST OF SR 2630 (WALKER ROAD) TO EAST OF NC 73 - UNDER CONSTRUCTION										
							CD NC 49, EAST OF NC 73 TO EAST OF SR 2444 (FLOWE ROAD)										
							D NC 49, US 52 TO THE YADKIN RIVER										
CABARRUS	GEORGE LILES PARKWAY	R-2246	CONCORD-KANNAPOLIS, GEORGE LILES PARKWAY, NC 49 TO SOUTH OF I-85. WIDEN TO FOUR LANES DIVIDED, SOME NEW LOCATION.	6.5	75709	27235	STP	M 264 B									
							STP		C 31000 B								
							STP										R 4400 A
							STP										M 210 A
							STP										C 12600 A
							A GEORGE LILES PARKWAY, NC 49 TO SR 1304 (ROBERTA ROAD)										
							B GEORGE LILES PARKWAY, SR 1304 (ROBERTA ROAD) TO SR 1431 (WEDDINGTON ROAD) - RIGHT OF WAY IN PROGRESS										
							C GEORGE LILES PARKWAY, SR 1431 (WEDDINGTON ROAD) TO SOUTH OF I-85 - COMPLETE										
							PLANNING/DESIGN IN PROGRESS										
URBAN PROJECTS																	
CABARRUS	NC 3	U-3440	NC 3, PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO MULTI-LANES.	2.5	21350	543	STP		R 1800								
							STP		U 420								
							STP		M 787								
							STP			C 17800							
							PLANNING/DESIGN IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
CABARRUS	SR 1394 (POPLAR TENT ROAD)	U-3415	SR 1394 (POPLAR TENT ROAD), EAST OF I-85 TO US 29/US 601 BYPASS IN CONCORD. WIDEN TO MULTI- LANES. (COORDINATE WITH I-3803).	4.4	36108	1308	STP							R 2500 A	R 2500 A		
							STP									C 4500 A	C 4500 A
							STP										R 8000 B
							STP										C 12800 B
							A SR 1394 (POPLAR TENT ROAD), I-85 TO GEORGE LILES PARKWAY										
							B SR 1394 (POPLAR TENT ROAD), GEORGE LILES PARKWAY TO US 29/US 601 BYPASS										
							PLANNING/DESIGN IN PROGRESS										
CABARRUS	SR 1445 (DERITA ROAD)	U-4910	SR 1445 (DERITA ROAD), SR 1394 (POPLAR TENT ROAD) TO SR 2894 (CONCORD MILLS BOULEVARD) IN CONCORD. WIDEN TO MULTI-LANES.	2.6	11946	1250	HP	R 80									
							C	R 20									
							HP		C 8477								
							C		C 2119								
							PLANNING/DESIGN IN PROGRESS BY CITY OF CONCORD										
CABARRUS	SR 1300 MOREHEAD ROAD	U-5145	SR 1300 (MOREHEAD ROAD). REALIGN ROAD AT SPEEDWAY.		5387	5387											
							UNDER CONSTRUCTION										
FEDERAL BRIDGE PROJECTS																	
CABARRUS	US 29	B-5123	ROCKY RIVER AND ACCESS ROAD. REPLACE BRIDGE NO. 14 AND BRIDGE NO. 19		7355	100	FA				R 1000						
							FA				U 155						
							FA					C 6100					
CABARRUS	US 29/US 601	B-5136	SOUTHERN RAILROAD. REPLACE BRIDGE NO. 66 AND BRIDGE NO. 69		10250	500	FA		R 850								
							FA			U 400							
							FA				C 8500						
CABARRUS	SR 1002	B-3421	SOUTHERN RAILWAY. REPLACE BRIDGE NO. 266	0.0	9344	4844	FA	C 4050									
							RR	C 450									
							RIGHT OF WAY IN PROGRESS										
CABARRUS	SR 1006	B-4972	ROCKY RIVER. REPLACE BRIDGE NO. 227		1310	100	NFA			R 110							
							NFA				C 1100						
CABARRUS	SR 1121	B-4048	WILEY BRANCH CREEK. REPLACE BRIDGE NO. 145	0.0	1070	1070											
							UNDER CONSTRUCTION										
CABARRUS	SR 1132	B-5375	DUTCH BUFFALO CREEK. REPLACE BRIDGE NO. 137		2310		NFA							R 210			
							NFA								C 2100		
CABARRUS	SR 1138	B-4719	REEDY CREEK. REPLACE BRIDGE NO. 163		762	70	NFA	R 50									
							NFA	U 80									
							NFA	M 12									
							NFA		C 550								
CABARRUS	SR 1157	B-4973	IRISH BUFFALO CREEK. REPLACE BRIDGE NO. 271		2148	100	NFA		R 180								
							NFA		M 68								
							NFA			C 1800							
CABARRUS	SR 1304	B-5223	WOLF MEADOW CREEK. REPLACE BRIDGE NO. 191		877	877											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
CABARRUS	SR 1520	B-5367	BRANCH OF ROCKY RIVER. REPLACE BRIDGE NO. 235		330		NFA					R 30					
							NFA						C 300				
CABARRUS	SR 1706	B-5372	US 29. REPLACE BRIDGE NO. 109		4235		NFA							R 385			
							NFA								C 3850		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
CABARRUS	SR 1778	B-4050	IRISH BUFFALO CREEK. REPLACE BRIDGE NO. 30	0.0	1938	338	FA	C 1600									
							RIGHT OF WAY IN PROGRESS										
CABARRUS	SR 2114	B-5369	COLD WATER CREEK. REPLACE BRIDGE NO. 53		1980		NFA						R 180				
							NFA							C 1800			
CABARRUS	SR 2408	B-4051	BLACK RUN CREEK. REPLACE BRIDGE NO. 90	0.0	678	678											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
CABARRUS	SR 2610	B-4720	DUTCH BUFFALO CREEK. REPLACE BRIDGE NO. 113		861	60	NFA				R 70						
							NFA				U 31						
							NFA					C 700					
MUNICIPAL BRIDGE PROJECTS																	
CABARRUS	CONCORD	B-5000	BURRAGE ROAD. REPLACE BRIDGE NO. 151 OVER THREE MILE BRANCH.		1266	266	NFAM	R 80									
							C	R 20									
							NFAM		C 720								
							C		C 180								
CABARRUS	KANNAPOLIS	B-3541	FAIRVIEW STREET OVER CHAMBERS BRANCH. REPLACE BRIDGE NO. 234	0.0	694	694											
							UNDER CONSTRUCTION - PROJECT ADMINISTERED BY THE CITY OF KANNAPOLIS - MUNICIPAL BRIDGE										
CABARRUS	KANNAPOLIS	B-3540	MOUNT OLIVET ROAD OVER THREE MILE BRANCH. REPLACE BRIDGE NO. 44	0.0	946	946											
							UNDER CONSTRUCTION - PROJECT ADMINISTERED BY THE CITY OF KANNAPOLIS - MUNICIPAL BRIDGE										
BICYCLE AND PEDESTRIAN PROJECTS																	
CABARRUS	CONCORD	EB-5008	VILLAGE GREENWAY IN CONCORD.														
							SCHEDULED FOR FEASIBILITY STUDY										
CABARRUS	HARRISBURG	EB-4986	BACK CREEK GREENWAY: PHASE 1 IN HARRISBURG														
							SCHEDULED FOR FEASIBILITY STUDY										
CABARRUS	KANNAPOLIS	EB-5127	NORTH LOOP ROAD IN KANNAPOLIS. CONSTRUCT TUNNEL.		1200	1200											
							UNDER CONSTRUCTION										
CONGESTION MITIGATION PROJECTS																	
CABARRUS	US 601 NC 24/NC 27	C-5503	US 601 AND NC 24/NC 27 IN MIDLAND. CONSTRUCT SIDEWALKS.		140		CMAQ				PE 11						
							C				PE 3						
							CMAQ				C 101						
							C				C 25						
CABARRUS	BRUTON SMITH BOULEVARD	C-5156	BURTON SMITH BOULEVARD IN CONCORD. INSTALL DUAL LEFT TURN LANES AT WEDDINGTON ROAD AND ASSOCIATED SIGNAL AND PAVEMENT MARKINGS.		800		CMAQ		PE 60								
							C		PE 15								
							CMAQ		C 580								
							C		C 145								
CABARRUS	CONCORD	C-4919	CONSTRUCT MCEACHERN GREENWAY CONNECTOR TO DOWNTOWN CORBAN PARK IN CONCORD.		391	391											
							UNDER CONSTRUCTION										
CABARRUS	CONCORD	C-4918	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD.		2190	331	CMAQ	C 662 A									
							C	C 165 A									
							CMAQ	C 826 B									
							C	C 206 B									

A INTERSECTION IMPROVEMENTS AT POPULAR TENT ROAD AND US 29 - RIGHT OF WAY IN PROGRESS

B ADDITIONAL TURN LANES AT US 601 AND NC 3 - RIGHT OF WAY IN PROGRESS

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
CONGESTION MITIGATION PROJECTS																	
CABARRUS	CONCORD	C-5155	RIDER TRANSIT - OPERATIONAL ASSISTANCE FOR SUNDAY SERVICE IN CONCORD.														
							FUNDS FLEXED TP PUBLIC TRANSPORTATION PROGRAM TO-5138										
CABARRUS	HARRISBURG	C-4921	CONSTRUCT SIDEWALKS TO CONNECT NEIGHBORHOODS AND TOWN CENTER IN HARRISBURG.		375		CMAQ	C 300									
							C	C 75									
CABARRUS	HARRISBURG	C-5157	CONSTRUCT SIDEWALKS ON TOM QUERY ROAD, ROBINSON CHURCH ROAD AND STALLINGS ROAD IN HARRISBURG.		564		CMAQ			PE 73							
							C			PE 18							
							CMAQ			C 378							
							C			C 95							
CABARRUS	KANNAPOLIS	C-4922	CONSTRUCT TURN LANES ON MT OLIVET ROAD AT NC 3 IN KANNAPOLIS.		256	256											
							UNDER CONSTRUCTION										
CABARRUS	KANNAPOLIS	C-5159	ROXIE STREET, NC 3 AND DALE EARNHARDT BOULEVARD IN KANNAPOLIS. STREET IMPROVEMENTS.		675		CMAQ				PE 108						
							C				PE 27						
							CMAQ				C 432						
							C				C 108						
CABARRUS	KANNAPOLIS	C-5161	IRISH BUFFALO CREEK GREENWAY IN KANNAPOLIS. CONSTRUCT GREENWAY.		2090		CMAQ				PE 117						
							C				PE 29						
							CMAQ				C 1555						
							C				C 389						
CABARRUS	LITTLE TEXAS ROAD	C-5502	LITTLE TEXAS ROAD IN KANNAPOLIS, FOREST PARK DRIVE TO EXISTING SIDEWALK SOUTH OF MISSION TRIPP STREET. CONSTRUCT 800 FEET OF SIDEWALK.		204		CMAQ				PE 11						
							C				PE 4						
							CMAQ				R 10						
							C				R 3						
							CMAQ				C 132						
							C				C 44						
CABARRUS	MT. PLEASANT	C-4920	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN MT. PLEASANT.		253	253											
							A CONNECT NEIGHBORHOODS AND TOWN HALL - UNDER CONSTRUCTION										
							B CONNECT NEIGHBORHOODS AND SCHOOL - UNDER CONSTRUCTION										
PASSENGER RAIL PROJECTS																	
ALAMANCE	VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		24440	4923	STHSR	PE 934	PE 700	PE 100	PE 64						
CABARRUS							O	PE 500	PE 200								
DAVIDSON							STHSR		R 2500	R 750	R 712	R 474					
DURHAM							STHSR			C 3000	C 3000	C 3000	C 941				
GUILFORD							O			C 881	C 881	C 880					
MECKLENBURG																	
ROWAN																	
WAKE																	
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT
From Policy to Projects
STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
ALAMANCE CABARRUS DURHAM EDGECOMBE GUILFORD JOHNSTON MECKLENBURG NASH ROWAN WAKE WILSON	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	0.0	47795	38195	S(5)	O 2400	O 2400	O 2400	O 2400						
							IN PROGRESS										
CABARRUS	KANNAPOLIS	P-5207	PIEDMONT CORRIDOR, KANAPOLIS STATION PLATFORM CANOPY.		345	16	STHSR	PE 30									
							STHSR	C 270	C 29								
							IN PROGRESS										
CABARRUS MECKLENBURG	PIEDMONT CORRIDOR	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDCOCK TO JUNKER.		95116	2219	STHSR	PE 1026	PE 2167								
							O	PE 781									
							STHSR		R 345								
							STHSR			C 29526	C 29526	C 29526					
ALAMANCE CABARRUS DURHAM GUILFORD MECKLENBURG ROWAN WAKE	PIEDMONT CORRIDOR	P-2918	TRAIN 73/74 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	0.0	214284	122589	S(5)	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	O 2600	
							T2001	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	O 4000	
							STHSR	C 1313 A									
							STHSR	C 1205 E									
							STHSR	PE 1259 F	PE 855 F								
							STHSR		C 8000 F	C 8327 F							
							STHSR	C 5780 G	C 2890 G								
							STHSR	C 1238 H									
							STHSR	PE 100 I									
							STHSR	C 664 I	C 664 I								

A EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS
B PURCHASE 2 USED LOCOMOTIVES - ACQUIRED
C EQUIPMENT REHAB - 3 LOCOMOTIVES - IN PROGRESS
D EQUIPMENT REHAB - 3 PASSENGER CARS - COMPLETE
E PASSENGER TRAIN SECURITY SYSTEM, CCTVDATA NETWORK AND GENERATORS - IN PROGRESS
F CRISP CHARLOTTE MAINTENANCE FACILITY TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS
G EQUIPMENT - PURCHASE 4 USED PASSENGER CARS AND REHAB 7 - IN PROGRESS
H CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS
I EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS

IN PROGRESS

ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)

CABARRUS | I-85 | K-4906 | I-85, RENOVATION OF REST AREA PAIR-BUILDINGS, GROUNDS AND PARKING FACILITIES. BUILDINGS TO INCLUDE DUAL RESTROOMS AND ADA COMPLIANT FAMILY RESTROOM. | 1989 | 1989

UNDER CONSTRUCTION

INTERSTATE PROJECTS

MECKLENBURG	I-77	I-5345	I-77, SOUTH CAROLINA LINE TO MILE MARKER 10. PAVEMENT REHABILITATION ON RAMPS ONLY.	9.9	500		IMPM						C 500				
MECKLENBURG	I-77	I-5317	I-77, MILE MARKER 10.4 TO MILE MARKER 13. PAVEMENT REHABILITATION.	1.6	1800		IMPM					C 1800					
MECKLENBURG	I-77	I-5128	I-77, NATIONS FORD ROAD TO CATAWBA AVENUE. PAINT BRIDGES AT SELECTED LOCATIONS.		1036	1036											

A BRIDGE PAINTING - UNDER CONSTRUCTION

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
IREDELL	I-77	I-4750	I-77, SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO I-40. WIDEN AND RECONSTRUCT ROADWAY.	23.0	506500	500	NHS						R 14000 A				
MECKLENBURG							IM									C 31600 A	
							NHS									C 47400 A	
							NHS										R 17500 B
							IM										C 63200 B
							NHS										C 94800 B
							NHS										R 17500 C
							IM										C 88000 C
							NHS										C 132000 C
			A I-77, SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO US 21 IN IREDELL COUNTY (EXIT 33)														
			B I-77, US 21 (EXIT 33) TO NC 115/US 21 (EXIT 42)														
			C I-77, NC 115/US 21 (EXIT 42) TO I-40														
			PLANNING/DESIGN IN PROGRESS - COORDINATE WITH I-4733														
MECKLENBURG	I-77	I-4720	I-77, I-277 (EXIT 9) TO THE SOUTH CAROLINA STATE LINE. RESURFACE WITH NOVACHIP.	9.3	3693	1761	IMPM	CG 276	CG 276	CG 276	CG 276	CG 276	CG 276	CG 276			
			PROJECT COMPLETE - GARVEE BOND FUNDING $2.52 MILLION; PAYBACK FY 2007 - FY 2018														
MECKLENBURG	I-77	I-3311	I-77, 5TH STREET IN CHARLOTTE TO SR 5544 (WEST CATAWBA AVENUE - EXIT 28). ADDITIONAL LANES.	17.4	282872	100302	NHS			R 100 E							
							NHS				C 12000 E						
							NHS										R 100 B
							NHS										C 47000 B
							NHS										R 3600 C
							NHS										M 2270 C
							NHS										C 117500 C
			A I-77, I-85 TO NORTH OF I-485 (CHARLOTTE OUTER LOOP) - COMPLETE														
			AA I-77, NC 73 (SAM FURR ROAD), WEST OF I-77 TO EAST OF I-77; SR 2136 (GILEAD ROAD), WEST OF I-77 TO EAST OF I-77 - COMPLETE														
			B I-77, I-485 (CHARLOTTE OUTER LOOP) TO SR 5544 (WEST CATAWBA AVENUE) EXIT 28														
			C I-77, 5TH STREET TO I-85. HIGH OCCUPANCY VEHICLE (HOV) LANES														
			D I-77, I-485 (CHARLOTTE OUTER LOOP) TO SR 2136 (GILEAD ROAD) - COMPLETE														
			E I-77, NORTH OF I-277/NC 16 (BROOKSHIRE FREEWAY) TO NORTH OF I-85														
			PLANNING/DESIGN IN PROGRESS														
MECKLENBURG	I-77	I-5368	I-77, MILE MARKER 13 TO MILE MARKER 24. PAVEMENT REHABILITATION..	12.0	8200		IMPM								C 8200		
MECKLENBURG	I-77	I-4733	I-77/SR 5544 (WEST CATAWBA AVENUE) IN CORNELIUS. MODIFY INTERCHANGE.		14280	8045	DP	R 860									
							HP		C 5375								
			PLANNING/DESIGN IN PROGRESS - COORDINATE WITH I-4750														
MECKLENBURG	I-77	I-5405	I-77, I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17.0	64412		NHS				C 7000 A						
							NHS				R 100 B						
							NHS				M 312 B						
							BOND				C 22000 B						
							CMAQ				C 15000 B						
							NHS				C 20000 B						
			A I-77, I-277 (BROOKSHIRE FREEWAY) TO I-485. CONVERT EXISTING HOV LANES TO HOT LANES														
			B I-77, I-485 TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HOT LANES														
MECKLENBURG	I-77	I-5382	I-77, MILE MARKER 24 TO IREDELL COUNTY LINE. PAVEMENT REHABILITATION.	6.3	2300		IMPM								C 2300		
MECKLENBURG	I-77	I-5381	I-77, SOUTH CAROLINA LINE TO MILE MARKER 9.9 (BEGINNING OF CONCRETE). PAVEMENT REHABILITATION.	9.9	6300		IMPM							C 6300			
MECKLENBURG	I-85	I-5369	I-85, MILE MARKER 36 TO MILE MARKER 42. PAVEMENT REHABILITATION.	6.0	8900		IMPM							C 8900			
MECKLENBURG	I-85	I-5006	I-85, GASTON COUNTY LINE TO CONCRETE PAVEMENT IN MECKLENBURG COUNTY NEAR SR 1601. PAVEMENT REHABILITATION.	0.7	1602	804	IMPM	CG 114	CG 114	CG 114	CG 114	CG 114	CG 114	CG 114			
			PROJECT COMPLETE - GARVEE BOND FUNDING $1.04 MILLION; PAYBACK FY 2007 - FY 2018														
MECKLENBURG	I-85	I-5347	I-85, MILE MARKER 36 TO MILE MARKER 42. PAVEMENT REHABILITATION ON RAMPS ONLY.	6.0	100		IMPM					C 100					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
MECKLENBURG	I-85	I-5346	I-85, MILE MARKER 29.8 TO MILE MARKER 36. PAVEMENT REHABILITATION.	6.3	6600		IMPM						C 6600				
MECKLENBURG	I-85	I-5396	I-85, MILE MARKER 28.4 TO MILE MARKER 29.8. PAVEMENT REHABILITATION.	1.4	1000		IMPM									C 1000	
MECKLENBURG	I-277	I-5370	I-277, MILE MARKER 2.6 (BEGINNING OF ASPHALT) TO NC 16/I-77. PAVEMENT REHABILITATION.	1.9	1000		IMPM							C 1000			
MECKLENBURG	I-277	I-5348	I-277, US I-77/US 74 TO MILE MARKER 2. PAVEMENT REHABILITATION.	2.0	1100		IMPM					C 1100					
MECKLENBURG	I-485	I-5397	I-485, MILE MARKER 33 TO MILE MARKER 37. PAVEMENT REHABILITATION.	10.0	14900		IMPM									C 14900	
MECKLENBURG	I-485	I-5384	I-485, MILE MARKER 43 TO MILE MARKER 51. PAVEMENT REHABILITATION.	8.0	7900		IMPM								C 7900		
MECKLENBURG	I-485	I-5398	I-485, MILE MARKER 40 TO MILE MARKER 43. PAVEMENT REHABILITATION.	3.0	4500		IMPM									C 4500	
MECKLENBURG	I-485	I-5383	I-485, I-77 TO MILE MARKER 3. PAVEMENT REHABILITATION.	6.0	3200		IMPM							C 3200			
MECKLENBURG	I-485	I-5318	I-485, MILE MARKER 51 TO MILE MARKER 61. PAVEMENT REHABILITATION.	8.0	8000		IMPM				C 8000						
MECKLENBURG	I-485	I-5344	I-485, MILE MARKER 31 TO MILE MARKER 33. PAVEMENT REHABILITATION.	2.0	2900		IMPM					C 2900					
MECKLENBURG	I-485	I-5343	I-485, MILE MARKER 37 TO MILE MARKER 40. PAVEMENT REHABILITATION.	3.0	4500		IMPM						C 4500				
RURAL PROJECTS																	
MECKLENBURG	I-485	R-0211*	I-485 (CHARLOTTE SOUTHERN OUTER LOOP), WEST OF I-77 TO US 74. MULTI-LANE FREEWAY ON NEW LOCATION.	16.6	276431	256328	NHS										R 6100 EC
							NHS										M 103 EC
							NHS										C 13900 EC
			EC I-485/SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE														
			PART COMPLETE - REMAINDER UNFUNDED LOOP PROJECT														
MECKLENBURG	I-485	R-2123*	I-485 (CHARLOTTE EASTERN OUTER LOOP), US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	333929	256739	NHS	CG 5484 CE	CG 5484 CE	CG 5484 CE	CG 5484 CE	CG 5484 CE	CG 5484 CE	CG 5484 CE	CG 5484 CE	CG 5484 CE	CG 5484 CE
							NHS	C 10875 CE	C 10875 CE								
							NHS			C 600 CG							
			CE I-485/I-85 INTERCHANGE														
			CG SEPARATE ITS CONTRACT FOR R-2123 CE														
			PART COMPLETE - GARVEE BOND FUNDING $50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021														
MECKLENBURG	I-485	R-2248*	I-485 (CHARLOTTE WESTERN OUTER LOOP), WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	28.0	751926	645836	NHS	CG 5484 E	CG 5484 E	CG 5484 E	CG 5484 E	CG 5484 E	CG 5484 E	CG 5484 E	CG 5484 E	CG 5484 E	CG 5484 E
							NHS	C 24375 E	C 24375 E								
							T			C 1500 EA							
							T										C 1000 G
			A I-485, WEST OF I-77 SOUTH TO US 29-74 - COMPLETE														
			BA I-485, NORTH OF US 29/US 74 (WILKINSON BOULEVARD) TO NORTH OF I-85 - COMPLETE														
			BB I-485, NORTH OF I-85 TO NORTH OF NC 27 - COMPLETE														
			C I-485, NORTH OF NC 27 (MOUNT HOLLY ROAD) TO EAST OF SR 2042 (OAKDALE ROAD) - COMPLETE														
			D I-485, EAST OF SR 2042 (OAKDALE ROAD) TO EAST OF NC 115 (OLD STATESVILLE ROAD) - COMPLETE														
			E I-485, EAST OF NC 115 (OLD STATESVILLE ROAD) TO I-85 NORTH - UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT														
			EA ITS FOR R-2248 E														
			EB EDINMEADOW DRIVE NEPA STUDY														
			F I-485, WEST OF I-77 TO ARROWOOD ROAD-BROWN GRIER ROAD - COMPLETE														
			G I-485 INTERCHANGE WITH SR 2042 (OAKDALE ROAD)														
			H I-485 INTERCHANGE WITH SR 1148 (GARRISON ROAD) - UNDER CONSTRUCTION														
			GARVEE BOND FUNDING $50 MILLION; CONSTRUCTION - PAYBACK FY 2010 - FY 2021														

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
RURAL PROJECTS																	
MECKLENBURG	I-485	R-4902*	I-485, I-77 SOUTH OF CHARLOTTE TO US 521 (JOHNSTON ROAD). WIDEN TO SIX-LANES.	6.6	66545	2000	NHS	R 100									
							NHS	U 550									
							NHS	M 895									
							NHS	C 21000	C 21000	C 21000							
							PLANNING/DESIGN IN PROGRESS - DESIGN/BUILD PROJECT										
MECKLENBURG UNION	US 74 BYPASS	R-3329*	US 74 BYPASS, I-485 (CHARLOTTE OUTER LOOP) TO PROJECT R-2559 (US 74 MONROE BYPASS). MULTI-LANE FREEWAY ON NEW LOCATION. (COORDINATE WITH U-3825).	10.5	794607	242539	NHS	RG 11296	RG 11296	RG 11296	RG 11296	RG 11296	RG 11296				
							NHS	CG 7567	CG 7567	CG 7567	CG 7567	CG 7567	CG 7567				
							APRBD	C 237000									
							BOND	C 10000						C 191890			
							NC TURNPIKE AUTHORITY PROJECT - $103 M IN GARVEE BOND FUNDING FOR RIGHT-OF-WAY AND $69 M IN GARVEE BOND FUNDING FOR CONSTRUCTION - BOND FUNDING IN FY 12 AND FY 18 REPRESENTS REVENUE BONDS THAT WILL RETIRE GARVEE BONDS									
MECKLENBURG	NC 73	R-2632	NC 73, US 21 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO MULTI-LANES.	4.3	41338	24238	STP										R 7100 AB
							STP										C 10000 AB
							AA NC 73, US 21 TO NC 115 - UNDER CONSTRUCTION (DESIGN-BUILD)										
							AB NC 73, NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD)										
MECKLENBURG	SR 5544 WEST CATAWBA AVENUE	R-2555	SR 5544 (WEST CATAWBA AVENUE), NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO MULTI-LANES.	3.4	30537	18037	S					R 5000 B					
							S							C 3750 B	C 3750 B		
							A SR 5544 (WEST CATAWBA AVENUE), SR 2151 (JETTON ROAD) TO SR 2195 (TORRENCE CHAPEL ROAD) - COMPLETE									
							B SR 5544 (WEST CATAWBA AVENUE), NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD)									
MECKLENBURG	CITY BOULEVARD EXTENSION	R-2420	CITY BOULEVARD EXTENSION, RELOCATED MALLARD CREEK ROAD (U-2507) TO US 29/NC 49 IN CHARLOTTE. FOUR LANES DIVIDED, PART ON NEW LOCATION.	2.1	24771	17471	C		C 7300 A								
							A CITY BOULEVARD EXTENSION, RELOCATED MALLARD CREEK ROAD TO SR 2498 (NEAL ROAD)									
							B CITY BOULEVARD EXTENSION, SR 2498 (NEAL ROAD) TO EAST OF I-85 - COMPLETE									
							BA CITY BOULEVARD, INTERCHANGE AT I-85 - COMPLETE									
							C UNIVERSITY CITY BOULEVARD, EAST OF I-85 TO CAROLYN LANE - UNDER CONSTRUCTION BY CITY									
URBAN PROJECTS																	
MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-0209*	US 74 (INDEPENDENCE BOULEVARD), BROOKSHIRE FREEWAY TO IDLEWILD ROAD IN CHARLOTTE. ADD ADDITIONAL LANES AND CONSTRUCT INTERCHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.	1.4	231293	100381	NHS	RG 5484 B	RG 5484 B	RG 5484 B	RG 5484 B	RG 5484 B	RG 5484 B	RG 5484 B	RG 5484 B	RG 5484 B	RG 5484 B
							NHS	CG 4606 B	CG 4606 B	CG 4606 B	CG 4606 B	CG 4606 B	CG 4606 B	CG 4606 B	CG 4606 B	CG 4606 B	CG 13818 B
							S(M)	C 12800 B									
							C	C 6600 B									
							NHS			C 1400 BA							
							B US 74 (INDEPENDENCE BOULEVARD), NC 24/NC 27 (ALBEMARLE ROAD) TO IDLEWILD ROAD - RIGHT OF WAY IN PROGRESS									
							BA SEPARATE ITS CONTRACT FOR U-209 B									
							PART COMPLETE - GARVEE BOND FUNDING $50 MILLION; RIGHT OF WAY - PAYBACK FY 2010 - FY 2021 AND GARVEE BOND FUNDING $42 MILLION; CONSTRUCTION - PAYBACK FY 2012 - FY 2023									
MECKLENBURG	NC 160 (WEST BOULEVARD) RELOCATION	U-3411	NC 160 (WEST BOULEVARD) RELOCATION, EAST OF I-485 (CHARLOTTE OUTER LOOP) TO HORSESHOE LANE IN CHARLOTTE. MULTI-LANES ON NEW LOCATION.	2.3													
							UNDER CONSTRUCTION BY OTHERS - NCDOT TO CONTRIBUTE $1.7 MILLION TOWARDS CONSTRUCTION COST									
MECKLENBURG UNION	SR 1009 (JOHN STREET-OLD MONROE ROAD)	U-4714	SR 1009 (JOHN STREET-OLD MONROE ROAD), SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	87000		STP										R 9700 A
							STP										C 7700 A
							STPDA					R 17040 B					
							S(M)					R 4260 B					
							STPDA							C 13520 B			
							S(M)							C 3380 B			
							STP										R 17500 C
							STP										C 13900 C
							A SR 1009 (JOHN STREET-OLD MONROE ROAD), SR 3448-SR 3474 (TRADE STREET) TO I-485									
							B SR 1009 (JOHN STREET-OLD MONROE ROAD), I-485 TO SR 1008 (INDIAN TRAIL ROAD)									
							C SR 1009 (JOHN STREET-OLD MONROE ROAD), SR 1008 (INDIAN TRAIL ROAD) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD)									

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
MECKLENBURG	SR 2975 (SUGAR CREEK ROAD)	U-5008	CONSTRUCT SR 2975 (SUGAR CREEK ROAD) GRADE SEPARATION OF NORTH CAROLINA RAILROAD CROSSING 715 352H IN CHARLOTTE.		40000	4580	FED	PE 2000									
							O	PE 1000									
							FED	R 2000									
							FED		PE 1000								
							FED		R 1000								
							FED		C 4420	C 5000	C 5000						
							O		C 5000	C 5000	C 4000						
			PROJECT TO BE ADMINISTERED BY CITY OF CHARLOTTE AND NCRR - IN PROGRESS														
MECKLENBURG UNION	SR 3174-SR 1501 IDLEWILD ROAD	U-4913	SR 3174-SR 1501 (IDLEWILD ROAD), I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN TO MULTI-LANES.	0.8	3447		STP					R 400					
							STP						M 47				
							STP							C 3000			
MECKLENBURG	SR 3440 (MCKEE ROAD) EXTENSION	U-4713	SR 3440 (MCKEE ROAD) EXTENSION, SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD) IN MATTHEWS. TWO LANES ON MULTI-LANE RIGHT OF WAY ON NEW LOCATION.	1.1	9800		STPDA	R 800 B									
							C	R 200 B									
							STPDA		C 1600 B								
							C		C 400 B								
							STP										R 3900 A
							STP										C 2900 A
			A SR 3440 (MCKEE ROAD) EXTENSION, SR 3448 (PLEASANT PLAINS ROAD) TO SR 1009 (JOHN STREET) B SR 3440 (MCKEE ROAD) EXTENSION, R 1009 (JOHN STREET) TO SR 3457 (CAMPUS RIDGE ROAD)														
			PLANNING AND DESIGN OF SEGMENT" B" BY TOWN OF MATTHEWS														
MECKLENBURG UNION	VARIOUS	U-4744	STP-DA IN MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION (MUMPO).		69175		STPDA	C 2840	C 2400	C 280	C 60	C 9760	C 10000	C 10000	C 10000	C 10000	
							C	C 710	C 600	C 70	C 15	C 2440	C 2500	C 2500	C 2500	C 2500	
MECKLENBURG UNION	VARIOUS	U-4950	MECKLENBURG-UNION METROPOLITAN PLANNING ORGANIZATION (MUMPO) PLANNING (PL) SUPPLEMENT.		9000		STPDA	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	PE 800	
							C	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	PE 200	
			FORMERLY U-9999C - IN PROGRESS														
MECKLENBURG	US 74 (INDEPENDENCE BOULEVARD)	U-2509	US 74 (INDEPENDENCE BOULEVARD), CHARLOTTE OUTER LOOP TO IDLEWILD ROAD IN CHARLOTTE. UPGRADE CORRIDOR TO PROVIDE ADDITIONAL CAPACITY AND SAFETY.	6.3	232420	420	NHS							R 15000 A	R 15000 A		
							NHS							U 2500 A	U 2500 A		
							NHS									C 24500 A	C 73500 A
							NHS										R 30000 B
							NHS										U 5000 B
							NHS										C 64000 B
			A US 74 (INDEPENDENCE BOULEVARD), IDLEWILD ROAD TO SARDIS ROAD NORTH B US 74 (INDEPENDENCE BOULEVARD), SARDIS ROAD NORTH TO CHARLOTTE OUTER LOOP														
MECKLENBURG	CHARLOTTE	U-4401*	SR 2804 (REEDY CREEK ROAD) AND SR 2805 (HARRISBURG ROAD) IN CHARLOTTE. REALIGN INTERSECTION.	0.8	1174	1174											
			UNDER CONSTRUCTION - LET WITH B-4580 - CONSTRUCTION FUNDING FOR U-4401 AUTHORIZED WITH B-4580														
MECKLENBURG	CHARLOTTE	U-4754	EXTEND METROLINA TRANSPORTATION MANAGEMENT CENTER INTERCONNECT BY INSTALLING COMMUNICATIONS CABLE AND ROADSIDE EQUIPMENT ALONG I-85 FROM EAST OF I-485 TO MALLARD CREEK CHURCH ROAD, NC 49 (UNIVERSITY CITY BOULEVARD) AT I-485, I-485 NORTH OF SOUTH OULEVARD, AND I-277 EAST OF CLARKSON STREET.		1295	1295											
			UNDER CONSTRUCTION														
MECKLENBURG	CHARLOTTE	U-5133	UPGRADE-EXPAND TRAFFIC SIGNAL AND MANAGEMENT SYSTEM IN CHARLOTTE.		3914	3914											
			A CHARLOTTE - VARIOUS - UNDER CONSTRUCTION B CHARLOTTE - NC 51 - UNDER CONSTRUCTION C CHARLOTTE - TRADE STREET - UNDER CONSTRUCTION D CHARLOTTE - UNIVERSITY AREA (NORTH TRYON STREET, W.T. HARRIS AND NC 49) - UNDER CONSTRUCTION														

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
URBAN PROJECTS																	
MECKLENBURG	CHARLOTTE	U-5011	CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT. CONSTRUCT FREIGHT INTERMODAL FACILITY.		13438		DP	C 4300									
							HP	C 6450									
							O	C 2688									
							IN PROGRESS										
MECKLENBURG	CHARLOTTE	U-5012	SOUTH PIEDMONT FREIGHT INTERMODAL CENTER. CONSTRUCT FACILITY.		5375		DP	C 4300									
							O	C 1075									
MECKLENBURG	CHARLOTTE	U-5013	NORFOLK SOUTHERN INTERMODAL SYSTEM.		4300		HP	C 3440									
							O	C 860									
MECKLENBURG	CHARLOTTE	U-5107	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN CHARLOTTE.		780		HP	C 624									
							O	C 156									
							CONSTRUCTION BY OTHERS										
MECKLENBURG	CHARLOTTE	U-4911	BELMONT NEIGHBORHOOD INFRASTRUCTURE AND STREETSCAPE IMPROVEMENTS IN CHARLOTTE.		1229	307	DP	R 175									
							DP	C 747									
							PROJECT TO BE ADMINISTERED BY CITY OF CHARLOTTE										
MECKLENBURG	CHARLOTTE	U-5507	CONSTRUCT NORTHWEST ARC OF THE I-485/PROSPERITY CHURCH ROAD INTERCHANGE IN CHARLOTTE.		10500		STPDA				C 4800						
							C				C 5700						
							PROJECT TO BE ADMINISTERED BY THE CITY OF CHARLOTTE										
MECKLENBURG	CHARLOTTE	U-5210	FLEX STP FUNDING TO CHARLOTTE AREA TRANSIT SYSTEM (CATS).		1500	1500											
							FUNDS FLEXED TO FTA										
MECKLENBURG	SR 2467 (MALLARD CREEK ROAD)	U-2507	SR 2467 (MALLARD CREEK ROAD), SR 2480 (SUGAR CREEK ROAD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.1	46907	26107	STPDA	C 16640 A									
							S(M)	C 4160 A									
							A SR 2467 (MALLARD CREEK ROAD), SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD) - RIGHT OF WAY IN PROGRESS									
							B SR 2467 (MALLARD CREEK ROAD), SR 2665 (W.T. HARRIS BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) - COMPLETE									
							PLANNING/DESIGN IN PROGRESS										
MECKLENBURG	DAVIDSON	U-5113	CONSTRUCT MULTI-USE PARKING DECK IN DAVIDSON. JOINT PROJECT WITH CATS.		2500		STPDA				C 2000						
							C				C 500						
							PROJECT TO BE ADMINISTERED BY THE TOWN OF DAVIDSON										
MECKLENBURG	ELIZABETH AVENUE	U-4912	ELIZABETH AVENUE REDEVELOPMENT IN CHARLOTTE.		492	492											
							FUNDING AUTHORIZED - PROJECT TO BE ADMINISTERED BY CITY OF CHARLOTTE										
MECKLENBURG	NORTHCROSS DRIVE EXTENSION	U-5108	NORTHCROSS DRIVE EXTENSION, END OF NORTHCROSS DRIVE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION.		4500		STPDA			C 3600							
							C			C 900							
							PROJECT TO BE ADMINISTERED BY THE TOWN OF CORNELIUS										
MECKLENBURG	I-277 (JOHN BELK FREEWAY)	U-3850	I-277 (JOHN BELK FREEWAY) AT I-77. ADD WESTBOUND LANE THROUGH I-77 INTERCHANGE IN CHARLOTTE.	0.5	4000	350	IM		R 100								
							IM				C 3550						

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
GASTON MECKLENBURG	GARDEN PARKWAY	U-3321*	GARDEN PARKWAY, I-85 IN GASTON COUNTY TO I-485/NC 160 NEAR THE CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT IN MECKLENBURG COUNTY. FOUR LANES ON NEW LOCATION.	18.8	946546	24646	BOND	M 25500									
							BOND	R 27000 AA	R 32000 AA	R 8000 AA	R 2000 AA						
							BOND	U 1700 AA	U 2700 AA	U 1100 AA							
							BOND	C 5000 AA	C 46000 AA	C 52000 AA	C 51000 AA	C 38000 AA					
							BOND	R 13000 B	R 15000 B	R 4000 B	R 1000 B						
							BOND	U 800 B	U 1300 B	U 500 B							
							BOND	C 3000 B	C 27000 B	C 31000 B	C 30000 B	C 22000 B					
							BOND	R 20000 C	R 24000 C	R 6000 C	R 1000 C						
							BOND	U 3600 C	U 6000 C	U 2400 C							
							BOND	C 9000 C	C 78000 C	C 89000 C	C 87000 C	C 65000 C					
							BOND			C 3000 DA	C 7000 DA	C 6000 DA					
							BOND			C 4000 DB	C 11000 DB	C 9000 DB					
							BOND				C 2400 E	C 2900 E					
							BOND										C 45000 AB

AA GARDEN PARKWAY, I-85 TO US 321. CONSTRUCT TWO LANES ON FOUR LANES OF RIGHT OF WAY
AB GARDEN PARKWAY, I-85 TO US 321. CONSTRUCT FINAL TWO LANES
B GARDEN PARKWAY, US 321 TO NC 274. CONSTRUCT FOUR LANES
C GARDEN PARKWAY, NC 274 TO I-485. CONSTRUCT FOUR LANES
DA GARDEN PARKWAY, ITS
DB GARDEN PARKWAY, TOLL INTEGRATION
E GARDEN PARKWAY, LANDSCAPING

PLANNING/DESIGN IN PROGRESS - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT

MECKLENBURG	HUNTERSVILLE	U-5114	INTERSECTION OF US 21 AND GILEAD ROAD IN HUNTERSVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.		3125		STPDA				C 2500						
							C				C 625						

PROJECT TO BE ADMINISTERED BY THE TOWN OF HUNTERSVILLE

MECKLENBURG	MATTHEWS	U-5110	US 74 TO STEVENS MILL ROAD IN MATTHEWS. CONSTRUCT NEW 2-LANE ROAD.		2000		STPDA			C 1600							
							C			C 400							

PROJECT TO BE ADMINISTERED BY THE TOWN OF MATTHEWS

MECKLENBURG	MATTHEWS MINT HILL	U-5115	INTERSECTION OF NC 51 AND IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		500		STPDA				C 400						
							C				C 100						

PROJECT TO BE ADMINISTERED BY THE TOWNS OF MATTHEWS AND MINT HILL

MECKLENBURG	NORTH TRADE STREET/MATTHEWS-MINT HILL ROAD	U-5134	NORTH TRADE STREET/MATTHEWS-MINT HILL ROAD, SR 1010 (EAST JOHNS STREET) TO US 74 (INDEPENDENCE BOULEVARD) IN MATTHEWS. FULL DEPTH RECLAMATION AND REHABILITATION, PEDESTRIAN IMPROVEMENTS AND ADA COMPLIANCE.		654	654											

UNDER CONSTRUCTION

MECKLENBURG	WILGROVE-MINT HILL ROAD	U-5111	WILGROVE-MINT HILL ROAD, NC 51 TO NELSON ROAD IN MINT HILL. WIDEN ROADWAY.		650		STPDA					C 520					
							C					C 130					

PROJECT TO BE ADMINISTERED BY THE TOWN OF MINT HILL

FEASIBILITY STUDIES

MECKLENBURG	I-77	FS-0810A	I-77, SOUTH CAROLINA LINE TO 5TH STREET IN CHARLOTTE. ADD ADDITIONAL LANES.	11.0													

FEASIBILITY STUDY IN PROGRESS

MECKLENBURG UNION	SR 1501 IDLEWILD ROAD	FS-0210B	SR 1501 (IDLEWILD ROAD), SR 1520 (FAIRVIEW ROAD-INDIAN TRAIL ROAD) TO I-485. UPGRADE EXISTING ROADWAY.	1.4													

FEASIBILITY STUDY IN PROGRESS

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
MECKLENBURG	NC 160	B-5241	SOUTHERN RAILROAD. REPLACE BRIDGE NO. 54		5380	100	FA			R 480							
							FA				C 2400	C 2400					
MECKLENBURG	SR 2025	B-4579	MCINTYRE CREEK. REPLACE BRIDGE NO. 134		335	335											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
MECKLENBURG	SR 2120	B-4200	GAR CREEK. REPLACE BRIDGE NO. 100	0.0	890	140	FA	C 750									
							RIGHT OF WAY IN PROGRESS										
MECKLENBURG	SR 2804	B-4580	REEDY CREEK. REPLACE BRIDGE NO. 177		3049	3049											
							UNDER CONSTRUCTION - LET WITH U-4401 - CONSTRUCTION FUNDING FOR U-4401 AUTHORIZED WITH B-4580										
MECKLENBURG	SR 2826	BK-5114	REEDY CREEK. REPLACE BRIDGE NO. 59		580	580											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
MECKLENBURG	SR 3135	B-3677	IRVINS CREEK. REPLACE BRIDGE NO. 36	0.0	3129	3129											
							UNDER CONSTRUCTION										
MECKLENBURG	SR 3168	B-4201	GREASY CREEK. REPLACE BRIDGE NO. 38	0.0	1630	180	FA	C 1450									
							RIGHT-OF-WAY IN PROGRESS										
MECKLENBURG	SR 4982	B-5105	LITTLE SUGAR CREEK. REPLACE BRIDGE NO. 49		2302	100	NFA			R 200							
							NFA			U 52							
							NFA				C 1950						
MECKLENBURG	US 29 (SOUTH AND NORTHBOUND LANES)	B-4779	MALLARD CREEK. REPLACE BRIDGE NO. 147 (SBL) AND BRIDGE NO. 140 (NBL)		3476	600	FA		R 60								
							FA		M 16								
							FA			C 2800							
MUNICIPAL BRIDGE PROJECTS																	
MECKLENBURG	CHARLOTTE	B-5378	MICHAEL BAKER ROAD OVER BRIAR CREEK. REPLACE BRIDGE NO. 210														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE										
MECKLENBURG	CHARLOTTE	B-5242	BARRINGER DRIVE OVER IRWIN CREEK. REPLACE BRIDGE NO. 376.														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDIES ONLY BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE										
BICYCLE AND PEDESTRIAN PROJECTS																	
MECKLENBURG	VARIOUS	EB-4716	NORTH MECKLENBURG-CATAWBA AVENUE BIKE LANES: DAVIDSON COLLEGE ALONG NC 115 AND WEST ALONG CATAWBA AVENUE TO TIE TO JETTON PARK, RAMSEY CREEK PARK AND BLYTH LANDING.														
							SCHEDULED FOR FEASIBILITY STUDY										
MECKLENBURG	CHARLOTTE	EB-5524	TOBY CREEK GREENWAY, NC 49 TO WEST ROCK RIVER ROAD IN CHARLOTTE.		1500		STPEB				C 1500						
MECKLENBURG	CHARLOTTE	EB-5120	CHARLOTTE, TOBY CREEK GREENWAY, NC 49 AT HARRIS BOULEVARD TO MALLARD CREEK THROUGH THE UNC CHARLOTTE CAMPUS. CONSTRUCT GREENWAY.		1240	1240											
							UNDER CONSTRUCTION										
MECKLENBURG	CHARLOTTE	EB-5009	MCDOWELL CREEK GREENWAY, JETTON ROAD TO BIRKDALE COMMONS PARKWAY IN CHARLOTTE.														
							SCHEDULED FOR FEASIBILITY STUDY										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
MECKLENBURG	CHARLOTTE	EB-4715	LITTLE SUGAR CREEK GREENWAY.		6555	5555	STPDA			C 800 E							
							C			C 200 E							
			A 7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION B PORTION OF LITTLE SUGAR CREEK GREENWAY - UNDER CONSTRUCTION D 7TH STREET TO BAXTER STREET - UNDER CONSTRUCTION E TYVOLA ROAD TO I-485 SEGMENTS A AND D LET TOGETHER														
MECKLENBURG	CHARLOTTE	EB-4714	IRWIN CREEK BIKEWAY: IRWIN AVENUE ELEMENTARY SCHOOL TO CEDAR YARD (NEAR BANK OF AMERICA STADIUM) IN CHARLOTTE.	1.0	600	600											
			UNDER CONSTRUCTION														
CONGESTION MITIGATION PROJECTS																	
MECKLENBURG	CHARLOTTE	C-4951	INTEGRATE CAT'S AUTOMATIC VEHICLE LOCATION (AVL) SYSTEM AND CITY OF CHARLOTT'S DOT SIGNAL SYSTEM. CMAQ FUNDS TRANSFERRED TO FTA.		1750	1750											
			IN PROGRESS														
MECKLENBURG	CHARLOTTE	C-4955	CENTER CITY PARKING AND WAYFINDING SYSTEM IN CHARLOTTE. TRAFFIC-FLOW IMPROVEMENT.		3033	3033											
			IN PROGRESS														
MECKLENBURG	CHARLOTTE	C-4959	PILOT TRANSPORTATION DEMAND MANAGEMENT PROGRAM IN CHARLOTTE.		1000	1000											
			IN PROGRESS BY MECKLENBURG EPA														
MECKLENBURG	CHARLOTTE	C-4405	INDEPENDENCE BOULEVARD AND HARRIS BOULEVARD IN CHARLOTTE. INTERSECTION IMPROVEMENTS.		400	400											
			UNDER CONSTRUCTION BY DIVISION														
MECKLENBURG	CHARLOTTE	C-5229	HARBURN FOREST CONNECTIVITY IMPROVEMENTS IN CHARLOTTE. EXTEND HARBURN FOREST DRIVE TO CONNECT TO RIDGE ROAD TO PROVIDE A THIRD ACCESS FOR HIGHLAND CREEK.		960		CMAQ			C 225							
							C			C 735							
MECKLENBURG	CHARLOTTE	C-5540	NAVIN ROAD, ALPINE DRIVE TO GIBBON ROAD. CONSTRUCT SIDEWALK ON NORTH SIDE. GIBBON ROAD, NEVIN ROAD TO SUGAR CREEK ROAD. CONSTRUCT SIDEWALK ON SOUTH SIDE.WEST SUGAR ROAD, BISANER STREET AND MALLARD CREEK ROAD. FILL GAPS IN SIDEWALK NETWORK ON EAST SIDE.		1325		CMAQ			PE 132							
							C			PE 44							
							CMAQ			R 298							
							C			R 99							
							CMAQ			C 564							
							C			C 188							
MECKLENBURG	CHARLOTTE	C-5539	GRAHAM STREET OVER I-85 IN CHARLOTTE. CONSTRUCT A SIDEWALK ON PEDESTRIAN BRIDGE.		251		CMAQ			C 188							
							C			C 63							
MECKLENBURG	CHARLOTTE	C-5538	INTERSECTION OF TUCKASEEGEE-BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE.		2800		C			PE 240							
							C				R 150						
							CMAQ					C 729					
							C					C 1681					
MECKLENBURG	CHARLOTTE	C-5537	BARTON CREEK GREENWAY IN CHARLOTTE. CONSTRUCT A CONNECTOR BETWEEN CLARK'S CREEK AND MALLARD CREEK GREENWAYS.		1102		CMAQ					PE 154					
							C					PE 38					
							CMAQ					C 728					
							C					C 182					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
MECKLENBURG	CHARLOTTE	C-5536	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		625		CMAQ		I 500								
							C		I 125								
MECKLENBURG	CHARLOTTE	C-5535	NC 16 (BROOKSHIRE BOULEVARD) AND LAWTON ROAD IN CHARLOTTE. CONSTRUCT AN ADDITIONAL RIGHT TURN LANE ONTO NORTHBOUND LAWTON ROAD.		1862		CMAQ			PE 225							
							C			PE 75							
							CMAQ			R 53							
							C			R 18							
							CMAQ			C 1118							
							C			C 373							
MECKLENBURG	CHARLOTTE	C-5534	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD AND NC 16 (PROVIDENCE ROAD) IN CHARLOTTE. CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16.		1494		CMAQ		C 371								
							C		C 127								
							CMAQ			C 371							
							C			C 127							
							CMAQ				C 371						
							C				C 127						
MECKLENBURG	CHARLOTTE	C-5533	SR 5469 (SHOPTON ROAD) AND SR 1156 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT A SINGLE LANE ROUNDABOUT.		1501		CMAQ		PE 281								
							C		PE 94								
							CMAQ		R 98								
							C		R 33								
							CMAQ		C 746								
							C		C 249								
MECKLENBURG	CHARLOTTE	C-5500	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD AND NC 16 (PROVIDENCE ROAD) IN CHARLOTTE. CONSTRUCT A LEFT TURN LANE ON EASTBOUND BALLANTYNE COMMONS PARKWAY AND A SECOND LEFT TURN LANE ON SOUTHBOUND PROVIDENCE ROAD.		1492		CMAQ		C 371	C 741							
							C		C 127	C 253							
							CITY TO ADVANCE CONSTRUCT PROJECT AND BE REIMBURSED THE CMAQ FUNDS IN 2013 AND 2014 AS PROGRAMMED										
MECKLENBURG	CHARLOTTE	C-4962	ESTABLISH BIKE-PEDESTRIAN CONNECTION BETWEEN IVERSON WAY AND MARION PLACE IN CHARLOTTE.		200	200											
							UNDER CONSTRUCTION										
MECKLENBURG	CHARLOTTE	C-5228	DAVID COX ROAD-NC 115 IN CHARLOTTE. INTERSECTION IMPROVEMENTS. ADD LEFT TURN LANES ON ALL FOUR		1984	220	CMAQ	R 120									
							C	R 30									
							CMAQ			C 1291							
							C			C 323							
MECKLENBURG	CHARLOTTE	C-5108	US 521-BALLANTYNE COMMONS PARKWAY IN CHARLOTTE. INTERSECTION IMPROVEMENTS.		582	582											
							UNDER CONSTRUCTION										
MECKLENBURG	CHARLOTTE	C-4963	INSTALL PARTICULATE FILTERS ON 90 BUSES. CMAQ FUNDS TRANSFERRED TO FTA.		800	800											
							IN PROGRESS										
MECKLENBURG	CHARLOTTE	C-5225	TOBY CREEK GREENWAY (PHASE II). CONNECT UNCC TO NEARBY RETAIL AND RESIDENTIAL DEVELOPMENT.	1.3	1810	217	CMAQ		C 1274								
							L		C 319								

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
MECKLENBURG	CHARLOTTE	C-5227	UNIVERSITY CITY BOULEVARD IN CHARLOTTE. CONSTRUCT A 10 FOOT WIDE MULTI-USE PATH ON THE NORTH SIDE OF UNIVERSITY CITY BOULEVARD BETWEEN MALLARD CREEK CHURCH ROAD AND BROADRICK BOULEVARD.		500		CMAQ	C 400									
							C	C 100									
MECKLENBURG	CORNELIUS	C-4956	INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS IN CORNELIUS.		606	406	CMAQ	C 140 A									
							C	C 60 A									
							A	WEST CATAWBA AND WESTMORELAND AVENUES - RIGHT OF WAY IN PROGRESS									
							B	NC 115 AND WASHAM POTTS ROAD - UNDER CONSTRUCTION									
MECKLENBURG	MECKLENBURG COUNTY	C-5510	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		625		CMAQ	I 500									
							C	I 125									
MECKLENBURG	COUNTY	C-5550	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		745		CMAQ	I 596									
							C	I 149									
MECKLENBURG	COUNTYWIDE	C-5110	MECKLENBURG EPA, CLEAN AIR WORKS.		200	200											
							IN PROGRESS										
MECKLENBURG UNION	COUNTYWIDE	C-5109	CHARLOTTE-MECKLENBURG SCHOOLS, CLEAN SCHOOL BUS INITIATIVE.		536	536											
							A	CHARLOTTE-MECKLENBURG COUNTY SCHOOLS TRANSPORTATION DEPARTMENT - IN PROGRESS									
							B	UNION COUNTY SCHOOLS TRANSPORTATION DEPARTMENT - IN PROGRESS									
MECKLENBURG	COUNTYWIDE	C-5226	MECKLENBURG COUNTY AIR QUALITY. GRANTS TO REDUCE AGING DIESEL ENGINES (GRADE).		375	375											
							IN PROGRESS										
MECKLENBURG	COUNTYWIDE	C-4964	GAS CAP REPLACEMENT PROGRAM TO PRODUCE QUANTIFIABLE REDUCTIONS IN VOLATILE ORGANIC COMPOUNDS. MCAQ WILL RECRUIT INSPECTION STATIONS TO INCLUDE A GAS CAP TEST AS PART OF THE REGULAR STATE EMISSIONS TEST.		90	90											
							IN PROGRESS BY MECKLENBURG EPA										
MECKLENBURG	GRAHAM STREET	C-5501	GRAHAM STREET IN CHARLOTTE. CONSTRUCT SIDEWALK ON THE INTERCHANGE AND BRIDGE OVER I-85.		251		CMAQ	C 188									
							C	C 63									
							CITY TO ADVANCE CONSTRUCT PROJECT AND BE REIMBURSED THE CMAQ FUNDS IN 2013 AS PROGRAMMED									
MECKLENBURG ORANGE	CHARLOTTE HILLSBOROUGH	C-5111	INSTALL TWO STATE MAINTAINED E-85 FUELING SITES IN CHARLOTTE AND HILLSBOROUGH.		250	250											
							IN PROGRESS										
MECKLENBURG	OLD CONCORD ROAD	C-4958	BICYCLE IMPROVEMENTS AT OLD CONCORD ROAD IN CHARLOTTE.		500	500											
							UNDER CONSTRUCTION										
MECKLENBURG	PROVIDENCE ROAD	C-5541	PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE.		1075		CMAQ	C 750									
							C	C 325									

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
MECKLENBURG	SOUTH TRYON STREET	C-5542	SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST SIDE.		2150		CMAQ		PE 206								
							C		PE 206								
							CMAQ		R 124								
							C		R 124								
							CMAQ		C 745								
							C		C 745								
MECKLENBURG	SUNSET ROAD	C-5543	SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS.		1848		CMAQ			PE 234							
							C			PE 78							
							CMAQ			R 79							
							C			R 26							
							CMAQ			C 1073							
							C			C 358							
ENHANCEMENT PROJECTS																	
MECKLENBURG	CORNELIUS	E-4953	CONSTRUCT MULTI-USE FACILITY ADJACENT TO MCDOWELL CREEK, LINKING BIRKDALE NEIGHBORHOOD IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS.		172	172											
							UNDER CONSTRUCTION										
MECKLENBURG	HUNTERSVILLE	E-4954	CONSTRUCT A MULTI-USE FACILITY, TORRANCE CREEK GREENWAY IN THE CEDARFIELD NEIGHBORHOOD TO ROSEDALE PARK IN HUNTERSVILLE.		270	270											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
MECKLENBURG	SR 3998 (SOUTH BOULEVARD)	W-4004	SR 3998 (SOUTH BOULEVARD), NORTH OF SHARON LAKES DRIVE-SWEDEN DRIVE TO SOUTH OF ARROWOOD DRIVE-STARBROOK DRIVE. WIDEN TO PROVIDE A TWO WAY LEFT TURN LANE.	0.0	866	866											
							UNDER CONSTRUCTION - NCDOT PARTICIPATION CAPPED AT $862,000										
MECKLENBURG	SR 2459 (EASTFIELD ROAD) AND SR 2442 (ASBURY CHAPEL ROAD)	W-5116	SR 2459 (EASTFIELD ROAD) AND SR 2442 (ASBURY CHAPEL ROAD). HORIZONTAL REALIGNMENT OF SR 2480 (BROWNE ROAD) TO ALIGN WITH SR 2442. INSTALL SIGNAL AND LEFT TURN LANES.		1109	1109											
							UNDER CONSTRUCTION										
PASSENGER RAIL PROJECTS																	
MECKLENBURG	CHARLOTTE	P-3800	TRACK AND STATION RIGHT OF WAY ACQUISITION.	0.0	241	241											
							IN ACQUISITION										
MECKLENBURG	CSX/NS	P-5002	CHARLOTTE, MAINLINE GRADE SEPARATION CSX-NS-CATS AND MOVE TRYON YARD TO PINOCA YARD.		129208	2985	STHSR	PE 2665	PE 3453	PE 500							
							STHSR		R 35000	R 6361							
							STHSR			C 16000	C 26000	C 26000	C 10244				
RURAL PROJECTS																	
STANLY	US 52	R-5302	US 52, SOUTH CITY LIMIT OF NORWOOD TO SOUTH CITY LIMIT OF ALBEMARLE. CONSTRUCT SAFETY IMPROVEMENTS.		5000		NHS					R 1000					
							NHS							C 2000	C 2000		
STANLY	NC 24/NC 27	R-2530*	NC 24/NC 27, SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE TO NC 73. WIDEN TO MULTI-LANES. (COORDINATE WITH B-4974).	8.9	62200	26750	T			R 5750 B							
							T				M 1900 B						
							T					C 6950 B	C 6950 B	C 6950 B	C 6950 B		
							A NC 24/NC 27, SR 1963 (ST. MARTIN ROAD) TO BIRD ROAD IN ALBEMARLE - COMPLETE										
							B NC 24/NC 27, BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER										
							PLANNING/DESIGN IN PROGR										

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

* INDICATES INTRASTATE PROJECT

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
STANLY	SR 1542 (RIDGE STREET EXTENSION)	U-3300	SR 1542 (RIDGE STREET EXTENSION), NORTHEAST CONNECTOR (U-2400) TO NC 740 IN ALBEMARLE. TWO LANES, SOME NEW LOCATION.	4.3	10034	6184	STP										R 150 A
							STP										C 1300 A
							STP										R 300 C
							STP										C 2100 C
							A	SR 1542 (RIDGE STREET EXTENSION), NORTHEAST CONNECTOR TO EXIST RIDGE STREET									
							B	SR 1542 (RIDGE STREET EXTENSION), EXIST RIDGE STREET TO AIRPORT ROAD - UNDER CONSTRUCTION									
							C	SR 1542 (RIDGE STREET EXTENSION), AIRPORT ROAD TO NC 740									
FEDERAL BRIDGE PROJECTS																	
STANLY	NC 24/NC 27/NC 73	B-4974	PEE DEE RIVER. REPLACE BRIDGE NO. 51 (COORDINATE WITH R-2530).		24125		FA			R 1800							
							FA			M 1825							
							FA					C 10250	C 10250				
STANLY	NC 49	B-4643	CURL TAIL CREEK. REPLACE BRIDGE NO. 24		2565	70	FA	R 275									
							FA	U 20									
							FA		C 2200								
STANLY	SR 1109	B-4818	ISLAND CREEK. REPLACE BRIDGE NO. 138		735	60	NFA			R 60							
							NFA			U 15							
							NFA				C 600						
STANLY	SR 1134	B-5537	LONG CREEK. REPLACE BRIDGE NO. 35		2035		NFA								R 185		
							NFA									C 1850	
STANLY	SR 1136	B-4278	ISLAND CREEK. REPLACE BRIDGE NO. 209	0.0	602	602											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
STANLY	SR 1433	BK-5115	BRANCH BIG BEAR CREEK. REPLACE BRIDGE NO. 34		599	599											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
STANLY	SR 1435	B-5373	LONG CREEK. REPLACE BRIDGE NO. 44		660		NFA						R 60				
							NFA							C 600			
STANLY	SR 1542	B-5137	LITTLE MOUNTAIN CREEK. REPLACE BRIDGE NO. 215		736	100	NFA				R 55						
							NFA				U 31						
							NFA					C 550					
STANLY	SR 1934	B-4644	HARDY CREEK. REPLACE BRIDGE NO. 57		830	830											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
BICYCLE AND PEDESTRIAN PROJECTS																	
STANLY	ALBEMARLE	EB-5525	US 52 BUSINESS, SOUTH STREET TO ROCK CREEK PARK IN ALBEMARLE. CONSTRUCT SIDEWALK.		220		STPEB					C 220					
STANLY	ALBEMARLE	EB-5526	LEONARD AVENUE, MAIN STREET TO NC 24/NC 27 IN ALBEMARLE. INSTALL SIDEWALK ALONG ONE SIDE.		493		STPEB							C 493			
STANLY	LOCUST	EB-4717	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG TOWN SEWER EASEMENTS IN LOCUST.														
							SCHEDULED FOR FEASIBILITY STUDY										
HAZARD ELIMINATION PROJECTS																	
STANLY	US 52	SF-4910A	NC 740/NC 8 (WEST GOLD STREET)-SR 1440 (STEAKHOUSE ROAD) IN NEW LONDON. INSTALL TRAFFIC SIGNAL.		230	4	HES	C 226									
							DIVISION PURCHASE ORDER CONTRACT (DPOC)										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
UNION	US 74	R-2559*	US 74 MONROE BYPASS. FOUR LANES DIVIDED ON NEW LOCATION.	9.2	29655	29655											
							UNDER CONSTRUCTION AS DESIGN-BUILD - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - SEE R-3329 FOR ADDITIONAL FUNDING										
URBAN PROJECTS																	
UNION	SR 1316 (REA ROAD) EXTENSION	U-3467	SR 1316 (REA ROAD) EXTENSION, NC 16 TO SR 1008 (INDIAN TRAIL-WAXHAW ROAD) IN WEDDINGTON. MULTI-LANES, PART ON NEW LOCATION.	3.8	38984		STP					R 300 A					
							STP						C 7000 A				
							STP										R 3100 B
							STP										M 42 B
							STP										C 15500 B
							STP										R 3000 C
							STP										M 42 C
							STP										C 10000 C
							A SR 1316 (REA ROAD) EXTENSION, NC 16 TO 1000 FEET EAST OF NC 16										
							B SR 1316 (REA ROAD) EXTENSION, 1000 FEET EAST OF NC 16 TO NC 84										
							C SR 1316 (REA ROAD) EXTENSION, NC 84 TO SR 1008 (INDIAN TRAIL-WAXHAW ROAD)										
UNION	STALLINGS	U-5112	INTERSECTION IMPROVEMENTS AT POTTER ROAD AND PLEASANT PLAINS ROAD IN STALLINGS.		2000		STPDA			C 1600							
							C			C 400							
							PROJECT TO BE ADMINISTERED BY THE TOWN OF STALLINGS										
UNION	WEDDINGTON	U-5325	INTERSECTION OF NC 84 AND SR 1344 (MATTHEWS-WEDDINGTON ROAD). CONSTRUCT A ROUNDABOUT. INTERSECTION OF NC 16 AND SR 1317 (WEDDINGTON CHURCH ROAD). RELOCATE INTERSECTION.		1350	175	S	C 500 A									
							S	R 75 B									
							S	C 600 B									
							A INTERSECTION OF NC 16 AND SR 1317 (WEDDINGTON CHURCH ROAD). RELOCATE INTERSECTION - RIGHT OF WAY IN PROGRESS										
							B INTERSECTION OF NC 84 AND SR 1344 (MATTHEWS-WEDDINGTON ROAD). CONSTRUCT A ROUNDABOUT										
FEDERAL BRIDGE PROJECTS																	
UNION	US 601	B-5371	CLEAR CREEK. REPLACE BRIDGE NO. 71		2530		FA						R 230				
							FA							C 2300			
UNION	NC 200	B-5134	CHINKAPIN CREEK. REPLACE BRIDGE NO. 72		1060	100	FA			R 85							
							FA				C 875						
UNION	NC 218	B-5109	GOOSE CREEK. REPLACE BRIDGE NO. 29		1520	100	FA			R 125							
							FA			U 20							
							FA				C 1275						
UNION	SR 1003	B-4824	NORKETT BRANCH. REPLACE BRIDGE NO. 453		665	60	NFA	R 50									
							NFA	U 20									
							NFA	M 10									
							NFA		C 525								
UNION	SR 1008	B-4293	CREEK. REPLACE BRIDGE NO. 219	0.0	1416	216	FA	C 1200									
							RIGHT OF WAY IN PROGRESS										
UNION	SR 1008	B-5243	SOUTH FORK CROOKED CREEK. REPLACE BRIDGE NO. 258.		735	100	NFA				R 60						
							NFA					C 575					
UNION	SR 1113	B-4294	WAXHAW CREEK. REPLACE BRIDGE NO. 184	0.0	1244	444	NFA	C 800									
							RIGHT-OF-WAY IN PROGRESS										
UNION	SR 1158	B-4975	BEAVER DAM CREEK. REPLACE BRIDGE NO. 204		502	50	NFA	R 50									
							NFA	U 10									
							NFA	M 17									
							NFA		C 375								
UNION	SR 1315	B-4650	WEST FORK TWELVE MILE CREEK. REPLACE BRIDGE NO. 221		1890	1890											
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
UNION	SR 1506	B-5370	EAST FORK STEWARTS CREEK. REPLACE BRIDGE NO. 444		495		NFA						R 45				
							NFA							C 450			
UNION	SR 1508	B-4651	SOUTH FORK CROOKED CREEK. REPLACE BRIDGE NO. 251		781	781											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
UNION	SR 1681	B-5376	STEWART'S CREEK. REPLACE BRIDGE NO. 21		2420		NFA							R 220			
							NFA								C 2200		
UNION	SR 1937	B-4652	LANES CREEK. REPLACE BRIDGE NO. 118		1350	150	NFA	R 100									
							NFA		C 1100								
UNION	SR 2106	B-5515	LITTLE RICHARDSON CREEK. REPLACE BRIDGE NO.145		410		NFA								R 35		
							NFA									C 375	
UNION	SR 2125	B-5133	BRANCH OF BUFFALO CREEK. REPLACE BRIDGE NO. 139		430	100	NFA				R 30						
							NFA					C 300					
UNION	SR 2154	B-5374	BUFFALO CREEK. REPLACE BRIDGE NO. 448		660		NFA						R 60				
							NFA							C 600			
UNION	SR 2170	B-5377	POLE CAT CREEK. REPLACE BRIDGE NO. 157		495		NFA							R 45			
							NFA								C 450		
BICYCLE AND PEDESTRIAN PROJECTS																	
UNION	MONROE	EB-5011	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.														
							SCHEDULED FOR FEASIBILITY STUDY										
CONGESTION MITIGATION PROJECTS																	
UNION	INDIAN TRAIL	C-4960	INTERSECTION IMPROVEMENTS AT INDIAN TRAIL AND OLD MONROE ROAD.		1138	500	CMAQ	C 510									
							C	C 128									
							UNDER CONSTRUCTION										
UNION	INDIAN TRAIL	C-4957	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.		1327	1327											
							A SUN VALLEY HIGH SCHOOL AND MIDDLE SCHOOL - UNDER CONSTRUCTION										
							B SOUTH SIDE OF UNION-INDIAN TRAIL ROAD AND ON THE NORTH SIDE OF SARDIS ROAD - UNDER CONSTRUCTION										
UNION	MARSHVILLE	C-5128	CONSTRUCT SIDEWALKS IN MARSHVILLE.		244	44	CMAQ	C 160									
							C	C 40									
							RIGHT OF WAY IN PROGRESS										
UNION	MARSHVILLE	C-4973	ROCKY RIVER RPO TO PROVIDE FUNDING FOR TWO-YEARS FOR OUTREACH AND MARKETING TO SUPPORT EXPANDED 74X CATS EXPRESS BUS SERVICE TO MARSHVILLE. CMAQ FUNDS TRANSFERRED TO FTA.		4	4											
							IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
UNION	SR 1520 AND SR 1514	W-5309	SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) AND SR 1514 (ROCKY RIVER ROAD). CONVERT EXISTING INTERSECTION TO A ROUNDABOUT.		715	715											
							UNDER CONSTRUCTION										
UNION	STALLINGS	W-5502	SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. INSTALL LEFT TURN LANES AND REVISE TRAFFIC SIGNAL.		825		HES	R 325									
							HES		C 500								

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

This page intentionally left blank.

NCDOT

From Policy to Projects

STIP: Division 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								STATE TRANSPORTATION IMPROVEMENT PROGRAM									
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
RURAL PROJECTS																	
ALLEGHANY	US 21	R-3101	US 21, ROARING GAP TO SPARTA. UPGRADE ROADWAY TO TWENTY-FOUR FEET WITH TWO FOOT PAVED SHOULDERS.	12.0	23621	4121	STP		C 9750	C 9750							
							DIVISION PROJECT - PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS										
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	R-2637	GUARDRAIL INSTALLATION AND SAFETY IMPROVEMENTS.	0.0	3233	2983	S	C 250									
							IN PROGRESS - PURCHASE ORDER CONTRACT (POC)										
ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL HAYWOOD HENDERSON JACKSON McDOWELL MITCHELL SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	BLUE RIDGE PARKWAY	R-5111	PRA-BLRI IDIQC. BRIDGE REPAIRS ALONG THE BLUE RIDGE PARKWAY.		1000	1000											
							UNDER CONSTRUCTION BY NATIONAL PARK SERVICE										
ALLEGHANY	US 21 SPARTA WESTERN LOOP	R-4060	US 21 SPARTA WESTERN LOOP, SR 1172 (GRANDVIEW DRIVE) TO US 21. TWO LANES ON NEW LOCATION.	0.8	7740	740	STP STP		R 900		C 6100						
							PLANNING/DESIGN IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
ALLEGHANY	US 221	B-4406	CREEK. REPLACE BRIDGE NO. 9		1286	236	FA	C 1050									
							RIGHT-OF-WAY IN PROGRESS										
ALLEGHANY	NC 18	B-5388	LITTLE RIVER. REPLACE BRIDGE NO. 21		6090		FA FA						R 190	C 5900			
ALLEGHANY	SR 1113	B-5538	CREEK. REPLACE BRIDGE NO. 109		330		NFA NFA						R 30	C 300			
ALLEGHANY	SR 1166	BK-5116	KINGS CREEK. REPLACE BRIDGE NO. 115		414	414											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
ALLEGHANY	SR 1332	B-5387	ELK CREEK. REPLACE BRIDGE NO. 47		1485		NFA NFA						R 135	C 1350			
ALLEGHANY	SR 1341	B-4701	ELK CREEK. REPLACE BRIDGE NO. 15		1470	150	NFA NFA				R 120	C 1200					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

| COUNTY | ROUTE/CITY | NUMBER | LOCATION / DESCRIPTION | LENGTH | TOTAL PROJ COST (THOU) | PRIOR YEARS COST (THOU) | FUNDS | STATE TRANSPORTATION IMPROVEMENT PROGRAM | | |

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: 5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ENHANCEMENT PROJECTS																	
ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		576	576											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
ALLEGHANY	NC 18	SF-4911G	NC 18, NORTH OF SR 1150 (HOPPER ROAD) TO SOUTH OF SR 1141 (MEADOW FORK ROAD). CONSTRUCT LANE AND WIDEN SHOULDERS.		495	495											
							UNDER CONSTRUCTION										
ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		500	350	HES R 50 HES C 100										
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
ASHE	US 221	R-2915	US 221, US 421 IN WATAUGA COUNTY TO	16.1	135605	2088	HP		R 720 A								
WATAUGA			US 221 BUSINESS/NC 88 IN JEFFERSON.				STP		R 1880 A								
			WIDEN TO FOUR LANES DIVIDED.				STP		U 1100 A								
							STP			M 483 A							
							STP				C 11450 A	C 11450 A					
							STP		R 700 B								
							STP		U 920 B								
							STP			M 483 B							
							STP				C 9150 B	C 9150 B					
							STP		R 2700 D								
							STP			M 636 D							
							STP				C 17800 D						
							STP			R 3000 C							
							STP				M 972 C						
							STP						C 11000 C	C 11000 C	C 11000 C	C 11000 C	
							STP										R 1000 E
							STP										M 523 E
							STP										C 15400 E

A US 221, US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY
B US 221, SR 1003 (IDLEWILD ROAD) TO NORTH OF SOUTH FORK NEW RIVER
C US 221, NORTH OF SOUTH FORK NEW RIVER TO SOUTH OF NC 194
D US 221, SOUTH OF NC 194 TO US 221 BYPASS
E US 221, US 221 BYPASS TO US 221 BUSINESS/NC 88 IN JEFFERSON

PLANNING/DESIGN IN PROGRESS

ASHE	NC 16	R-2100	NC 16, WEST OF BLUE RIDGE PARKWAY TO EAST OF US 221/NC 16. UPGRADE TWO LANE ROADWAY AND ADD GUARDRAIL.	10.0	34156	34156											

A NC 16, EAST OF US 221 TO WEST OF SOUTH FORK NEW RIVER - COMPLETE
B NC 16, SOUTHEAST OF NC 88 TO SOUTHEAST OF SR 1158 (CLAUDE MASH ROAD) - UNDER CONSTRUCTION
C NC 16, SOUTHEAST OF SR 1158 (CLAUDE MASH ROAD) TO WEST OF BLUE RIDGE PARKWAY - COMPLETE

URBAN PROJECTS																	
ASHE	NC 88	U-3812	NC 88, NC 194 TO US 221 BUSINESS IN JEFFERSON. UPGRADE EXISTING ROADWAY.	1.6	9570	5620	STP	C 3950									

PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS

FEDERAL BRIDGE PROJECTS																	
ASHE	US 221	B-1037	SOUTH FORK NEW RIVER. REPLACE BRIDGE NO. 39 (COORDINATE WITH R-2310)		3540	3540											

UNDER CONSTRUCTION

ASHE	NC 88	B-4704	BUFFALO CREEK. REPLACE BRIDGE NO. 49		2795	100	FA							R 245			
							FA								C 2450		
ASHE	SR 1169	B-3802	WEST FORK PINE SWAMP CREEK. REPLACE BRIDGE NO. 229	0.0	410	410											

UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

ASHE	SR 1308	B-5519	CREEK. REPLACE BRIDGE NO. 130		330		NFA								R 30		
							NFA									C 300	
ASHE	SR 1347	B-4016	BIG HORSE CREEK. REPLACE BRIDGE NO. 273		972	312	NFA							R 60			
							NFA								C 600		
ASHE	SR 1351	B-3804	NORTH FORK NEW RIVER. REPLACE BRIDGE NO. 296		1580	150	NFA								R 130		
							NFA									C 1300	
ASHE	SR 1376	B-4705	LITTLE HELTON CREEK. REPLACE BRIDGE NO. 69		849	60	NFA		R 70								
							NFA		U 10								
							NFA		M 9								
							NFA			C 700							
ASHE	SR 1503	B-5504	NORTH FORK NEW RIVER. REPLACE BRIDGE NO. 337		1980		NFA							R 180			
							NFA								C 1800		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
ASHE	SR 1509	B-5147	CREEK. REPLACE BRIDGE NO. 327		525	100	NFA					R 40					
							NFA						C 385				
ASHE	SR 1527	B-4706	BIG HELTON CREEK. REPLACE BRIDGE NO. 48		685		NFA								R 60		
							NFA									C 625	
RURAL PROJECTS																	
AVERY MITCHELL	US 19E/NC 194	R-2520*	US 19E/NC 194, MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	53639	739	T										R 3500 A
							T										C 19500 A
							T										R 4300 B
							T										C 25600 B
							A US 19 E, EAST OF SPRUCE PINE IN MITCHELL COUNTY TO SR 1106 (MULLIN HILL ROAD) IN AVERY COUNTY										
							B US 19E/NC 194, SR 1106 (MULLIN HILL ROAD) TO US 221										
							UNFUNDED INTRASTATE PROJECT										
AVERY BURKE MCDOWELL	US 221	R-2596*	US 221, NC 226 TO NC 194. WIDEN TO MULTI-LANES.	13.2	129088	26488	T										R 12300 B
							T										U 1500 B
							T										C 42000 B
							T										R 10800 C
							T										U 2000 C
							T										C 34000 C
							A US 221, NC 226 TO SR 1569 (NORTH COVE SCHOOL ROAD) - COMPLETE										
							B US 221, SR 1569 (NORTH COVE SCHOOL ROAD) TO SR 1571 (ENGLISH ROAD)										
							C US 221, SR 1571 (ENGLISH ROAD) IN MCDOWELL COUNTY TO NC 194 IN AVERY COUNTY										
							UNFUNDED INTRASTATE PROJECT										
AVERY	US 221	R-2595*	US 221, NC 194 TO NC 181 IN LINVILLE. WIDEN TO MULTI-LANES.	10.3	95900		T										R 37200
							T										U 1300
							T										C 57400
							UNFUNDED INTRASTATE PROJECT										
AVERY WATAUGA	US 321	R-5016*	US 321, TENNESSEE STATE LINE TO US 421. WIDEN TO MULTI-LANES.	10.6	132100		T										R 31700
							T										C 100400
							UNFUNDED INTRASTATE PROJECT										
AVERY WATAUGA	NC 105	R-2566*	NC 105, US 221 TO SR 1107 IN BOONE. WIDEN TO MULTI-LANES.	14.6	103362	1012	T				R 1000 B						
							T						C 10000 B	C 10000 B	C 10000 B		C 10000 B
							T										R 1000 A
							T										C 60350 A
							A NC 105, US 221 TO SR 1136 IN WATAUGA COUNTY										
							B NC 105, SR 1136 IN WATAUGA COUNTY TO SR 1107 IN BOONE										
							PLANNING/DESIGN IN PROGRESS										
AVERY BURKE CALDWELL WATAUGA	BLUE RIDGE PARKWAY	R-5108	BLUE RIDGE PARKWAY. PRA-BLRI 2H13, J16. RESURFACE SECTIONS 2H AND 2J, MILE MARKER 298.6 TO MILE MARKER 317.5, INCLUDING OVERLOOKS, PARKING AREAS, SPURS, AND ACCESS ROADS.		11319	11319										
							UNDER CONSTRUCTION BY NATIONAL PARK SERVICE										
FEDERAL BRIDGE PROJECTS																	
AVERY	SR 1114	B-5380	CREEK. REPLACE BRIDGE NO. 141		605		NFA					R 55					
							NFA						C 550				
AVERY	SR 1166	BK-5117	HORSE CREEK. REPLACE BRIDGE NO. 16		855	855											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
AVERY	SR 1168	B-5524	HORSE CREEK. REPLACE BRIDGE NO. 149		440		NFA								R 40		
							NFA									C 400	

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
AVERY	SR 1536	B-5383	LINVILLE RIVER. REPLACE BRIDGE NO. 143		1045		NFA					R 95					
							NFA						C 950				
RURAL PROJECTS																	
CALDWELL WATAUGA	US 321	R-2237*	US 321, NORTH OF NC 268 TO MULTI-LANES NORTH OF BLOWING ROCK. WIDEN TO MULTI-LANES.	15.3	201070	150670	T	C 12600 C	C 12600 C	C 12600 C	C 12600 C						
							A US 321, NORTH OF NC 268 TO SR 1370 (KIRBY MOUNTAIN ROAD) - COMPLETE B US 321, SR 1370 (KIRBY MOUNTAIN ROAD) TO SR 1500 (BLACKBERRY ROAD) - UNDER CONSTRUCTION C US 321, SR 1500 (BLACKBERRY ROAD) TO US 221 AT BLOWING ROCK									
URBAN PROJECTS																	
BURKE CALDWELL CATAWBA	US 321	U-4700	US 321, US 70 IN HICKORY TO US 64/NC 18/NC 90 IN LENOIR. WIDEN TO SIX LANES.	17.2	267779	4090	NHS			R 3500 A							
							NHS				M 37 A						
							NHS						C 9175 A	C 17525 A	C 17525 A	C 17525 A	
							HP						C 8350 A				
							NHS					R 7700 B					
							NHS						M 90 B				
							NHS							C 19000 B	C 19000 B	C 19000 B	C 19000 B
							NHS										R 7700 C
							NHS										M 162 C
							NHS										C 98400 C
							A US 321, US 70 IN HICKORY TO SR 1751 (GRACE CHAPEL ROAD) B US 321, SR 1751 (GRACE CHAPEL ROAD) TO SR 1108 (MISSION ROAD) C US 321, SR 1108 (MISSION ROAD) TO US 64/NC 18/NC 90 IN LENOIR									
							PLANNING/DESIGN IN PROGRESS - INCLUDES B-4450										
CALDWELL	HICKORY	U-5204	GRACE CHAPEL ROAD TO TOWN STREET IN HICKORY. CONSTRUCT A TWO-LANE FACILITY ON NEW LOCATION.		7350	50	S	C 7300									
CALDWELL	HUDSON	U-3437	INTERSECTION OF SR 1160 (MT. HERMAN ROAD) AND ROY E. COFFEY DRIVE IN HUDSON. INTERSECTION IMPROVEMENTS.		2275	1725	STP		C 550								
							DIVISION PROJECT - PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS										
CALDWELL	SR 1001 (CONNELLY SPRINGS ROAD)	U-2211	SR 1001 (CONNELLY SPRINGS ROAD), SR 1933 (SOUTHWEST BOULEVARD) TO SR 1712 (OAK HILL SCHOOL ROAD) EAST OF US 321 IN LENOIR. WIDEN TO MULTILANES WITH CURB AND GUTTER, PART ON NEW LOCATION AND CONSTRUCT AN INTERCHANGE AT US 321.	1.6	39646	22446	STP	C 17200 B									
							A SR 1001 (CONNELLY SPRINGS ROAD), SOUTH OF SR 1933 (SOUTHWEST BOULEVARD) TO NORTH OF US 321A (NORWOOD STREET) - COMPLETE B SR 1001 (CONNELLY SPRINGS ROAD), US 321A (NORWOOD STREET) TO SR 1712 (OAK HILL SCHOOL ROAD) EAST OF US 321 - RIGHT OF WAY IN PROGRESS									
							PLANNING/DESIGN IN PROGRESS										
FEASIBILITY STUDIES																	
CALDWELL	US 321A	U-2543	US 321A, SR 1107 (FALLS AVENUE) IN GRANITE FALLS TO SR 1180 (MCLEAN DRIVE) IN LENOIR. TWO-LANE UPGRADE.	8.6	86	86											
							FEASIBILITY STUDY RE-EVALUATION IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
CALDWELL	US 321A	B-5138	LITTLE GUNPOWDER CREEK. REPLACE BRIDGE NO. 6		712	100	FA		R 50								
							FA		U 110								
							FA		M 2								
							FA			C 450							
CALDWELL	US 321	B-4450	CATAWBA RIVER. REPLACE BRIDGE NO. 367		200	200											
							TO BE CONSTRUCTED WITH U-4700										
CALDWELL	SR 1356	B-3315	DUCK CREEK. REPLACE BRIDGE NO. 333		550		NFA							R 50			
							NFA								C 500		
CALDWELL	SR 1356	B-3819	JOHNS RIVER. REPLACE BRIDGE NO. 184	0.0	938	263	NFA	C 675									
							RIGHT OF WAY IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
CALDWELL	SR 1732	B-4721	MIDDLE LITTLE RIVER. REPLACE BRIDGE NO. 57		635	60	NFA	R 50									
							NFA		C 525								
CALDWELL	SR 1746	BK-5118	ROCK CREEK. REPLACE BRIDGE NO. 65		407	407											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
CALDWELL	SR1356	B-5385	ESTES MILL CREEK. REPLACE BRIDGE NO. 123		440		NFA							R 40			
							NFA								C 400		
MUNICIPAL BRIDGE PROJECTS																	
CALDWELL	LENOIR	B-3933	BROADWAY STREET OVER BLAIRS FORK CREEK. REPLACE BRIDGE NO. 75	0.0	794	794											
							UNDER CONSTRUCTION BY THE CITY OF LENOIR - MUNICIPAL BRIDGE										
CALDWELL	LENOIR	B-5011	FAIRVIEW DRIVE. REPLACE BRIDGE NO. 74 OVER LOWER CREEK.		1000	150	NFAM	R 80									
							C	R 20									
							NFAM		C 600								
							C		C 150								
							CITY OF LENOIR - MUNICIPAL PROJECT										
CALDWELL	LENOIR	B-3932	MULBERRY STREET OVER LOWER CREEK. REPLACE BRIDGE NO. 68	0.0	1026	1026											
							UNDER CONSTRUCTION BY THE CITY OF LENOIR - MUNICIPAL BRIDGE										
BICYCLE AND PEDESTRIAN PROJECTS																	
CALDWELL	VARIOUS	EB-4718	ADD WIDE PAVED SHOULDERS TO SELECTED BIKE ROUTES.														
							SCHEDULED FOR FEASIBILITY STUDY										
CALDWELL	YADKIN VALLEY GREENWAY	EB-5012	YADKIN VALLEY GREENWAY. NC 268 (YADKIN RIVER ROAD) TO YADKIN RIVER, PHASE I.														
							SCHEDULED FOR FEASIBILITY STUDY										
ENHANCEMENT PROJECTS																	
CALDWELL	LENOIR	E-4802	PHASE A: LENOIR GREENWAY EXTENSION ALONG ZACK'S FORK CREEK, CALDWELL COUNTY LIBRARY TO PENNTON AVENUE NW IN LENOIR.		92	92											
							UNDER CONSTRUCTION										
INTERSTATE PROJECTS																	
SURRY	I-74	I-5385	I-74, MILE MARKER 11.2 TO US 52. PAVEMENT REHABILITATION.	6.1	3000		IMPM								C 3000		
SURRY	I-74	I-5002	I-74, I-77 TO US 601. PAVEMENT REHABILITATION.	6.0	11847	8249	IMPM	CG 514	CG 514	CG 514	CG 514	CG 514	CG 514	CG 514			
							PROJECT COMPLETE - GARVEE BOND FUNDING $4.69 MILLION; PAYBACK FY 2007 - FY 2018										
SURRY	I-74	I-5371	I-74, I-77 TO MILE MARKER 11.2. PAVEMENT REHABILITATION.	6.7	3200		IMPM							C 3200			
SURRY	I-77	I-2808	I-77, SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12.0	151708	69286	IM	CG 3746 A	CG 3746 A	CG 3746 A	CG 3746 A	CG 3746 A	CG 3746 A	CG 3746 A			
YADKIN							IM						C 56200 B				
							A I-77, SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE										
							B I-77, US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY										
							SECTION A - GARVEE BOND FUNDING $35 MILLION; PAYBACK FY 2007 - FY 2018										
SURRY	I-77	I-5319	I-77, MILE MARKER 91 TO MILE MARKER 95. PAVEMENT REHABILITATION.	4.0	1900		IMPM					C 1900					
SURRY	I-77	I-5349	I-77, MILE MARKER 84 TO MILE MARKER 87. PAVEMENT REHABILITATION.	3.1	1400		IMPM						C 1400				

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
SURRY YADKIN	VARIOUS	I-5211	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 11.		3630	363	IMPM	C 363	C 363	C 363	C 363	C 363	C 363	C 363	C 363	C 363	
							IN PROGRESS										
RURAL PROJECTS																	
SURRY	SR 1627 (HOLLY SPRINGS ROAD)	R-5309	SR 1627 (HOLLY SPRINGS ROAD), JANICE DRIVE TO COTTAGE DRIVE. RELOCATE ROADWAY FOR MOUNT AIRY-SURRY COUNTY AIRPORT RUNWAY EXTENSION.	1.2	1750		APD	C 1000									
							S(E)	C 750									
							PLANNING/DESIGN BY OTHERS - CONSTRUCTION BY MOUNT AIRY-SURRY COUNTY AIRPORT										
FEDERAL BRIDGE PROJECTS																	
SURRY	SR 1190	B-4820	YADKIN RIVER, RAILROAD. REMOVE BRIDGE NO. 338		3413	3413											
							UNDER CONSTRUCTION										
SURRY	SR 1322	B-4284	MILL CREEK. REPLACE BRIDGE NO. 29	0.0	535	535											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
SURRY	SR 1328	B-5173	MITCHELL RIVER. REPLACE BRIDGE NO. 39		1350	100	NFA				R 100						
							NFA					C 1150					
SURRY	SR 1621	B-4821	PAUL'S CREEK. REPLACE BRIDGE NO. 88		2320	120	NFA				R 200						
							NFA					C 2000					
SURRY	SR 2222	B-5245	FISHER RIVER. REPLACE BRIDGE NO. 326		1415	1415											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)										
SURRY	US 52 (NORTH-BOUND LANE)	B-5527	TOMS CREEK. REPLACE BRIDGE NO. 122		4550		FA						R 400				
							FA								C 4150		
BICYCLE AND PEDESTRIAN PROJECTS																	
SURRY	COUNTYWIDE	EB-5013	GREENWAY CONNECTING MOUNT AIRY TO THE BLUE RIDGE PARKWAY.														
							SCHEDULED FOR FEASIBILITY STUDY										
SURRY	MOUNT AIRY	EB-5014	MOUNT AIRY GREENWAY LOOP.														
							SCHEDULED FOR FEASIBILITY STUDY										
ENHANCEMENT PROJECTS (SCENIC BEAUTIFICATION)																	
STOKES SURRY	VARIOUS	S-5100	HANGING ROCK SCENIC BYWAY. DEVELOP AND IMPLEMENT A MARKETING PLAN TO PROMOTE BYWAY.		34	34											
							IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
SURRY	US 52	SF-4911E	US 52, STOKES COUNTY LINE TO US 52 BUSINESS. INSTALL SHOULDER RUMBLE STRIPS.	12.5	99	99											
							UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)										
SURRY	NC 89	W-5307	NC 89, SOUTH OF NC 18 TO SOUTH OF NC 18. CURVE RE-ALIGNMENT, PAVEMENT WIDENING, AND PAVED SHOULDERS.	0.2	2755	255	HES	C 2500									
							RIGHT-OF-WAY IN PROGRESS										
SURRY	NC 268	SI-4812	NC 268, US 52 RAMPS TO WEST OF FOOD LION SHOPPING CENTER ENTRANCE. WIDEN TO MULTI-LANES.		315	315											
							UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
WATAUGA	US 421/US 321	R-2615*	US 421/US 321, US 321/US 421 JUNCTION NEAR VILAS TO PROPOSED BOONE BYPASS (U-2703). WIDEN TO MULTI-LANES.	3.3	64900		T										R 38600
							T										U 1100
							T										C 25200
							UNFUNDED INTRASTATE PROJECT										
WATAUGA	NC 194	R-2710	NC 194, AVERY COUNTY LINE TO SR 1112 IN VALLE CRUCIS. SAFETY IMPROVEMENTS AND RESURFACE.	5.5	9609	9609											
							A GUARDRAIL INSTALLATION AT SELECTED LOCATIONS - COMPLETE										
							UNDER CONSTRUCTION										
URBAN PROJECTS																	
WATAUGA	US 421 (KING STREET)	U-4020	US 421 (KING STREET), NC 194 TO US 321 (HARDIN STREET) IN BOONE. WIDEN TO MULTI-LANES.	1.1	49101	49101											
							UNDER CONSTRUCTION										
WATAUGA	US 421	U-2703*	US 421. PROPOSED BYPASS SOUTH OF BOONE, PART ON NEW LOCATION.	4.5	148000		T										R 46000
							T										C 102000
							UNFUNDED INTRASTATE PROJECT										
FEDERAL BRIDGE PROJECTS																	
WATAUGA	US 321	B-4668	COVE CREEK. REPLACE BRIDGE NO. 29		2287	287	FA	C 2000									
							RIGHT OF WAY IN PROGRESS										
WATAUGA	NC 194	B-4315	BAIRD CREEK. REPLACE BRIDGE NO. 62, BRIDGE NO. 68 AND BRIDGE NO. 70	0.0	1001	1001											
							UNDER CONSTRUCTION										
WATAUGA	SR 1130	B-4670	CREEK. REPLACE BRIDGE NO. 200		415	30	NFA							R 35			
							NFA								C 350		
WATAUGA	SR 1225	BK-5119	CREEK. REPLACE BRIDGE NO. 25		534	534											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
WATAUGA	SR 1227	B-5386	NORTH FORK CREEK. REPLACE BRIDGE NO. 87		440		NFA							R 40			
							NFA								C 400		
WATAUGA	SR 1331	B-4836	SOUTH FORK NEW RIVER. REPLACE BRIDGE NO. 59		1370	111	NFA	R 200									
							NFA	M 9									
							NFA		C 1050								
WATAUGA	SR 1335	B-3924	MEAT CAMP CREEK. REPLACE BRIDGE NO. 33	0.0	863	503	NFA	C 360									
WATAUGA	SR 1340	B-5226	MEAT CAMP CREEK. REPLACE BRIDGE NO. 37		516	516											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
WATAUGA	SR 1351	B-3928	SOUTH FORK NEW RIVER. REPLACE BRIDGE NO. 334	0.0	2274	2274											
							UNDER CONSTRUCTION										
WATAUGA	SR 1359	B-5532	CREEK. REPLACE BRIDGE NO. 142		355		NFA								R 30		
							NFA									C 325	
WATAUGA	SR 1540	B-5177	MIDDLE FORK CREEK. REPLACE BRIDGE NO. 278 AND REALIGN INTERSECTIONS OF US 321 WITH SR 1540 AND SR 1531.		3100	100	NHS								R 400		
							NFA								R 100		
							NHS									C 1500	
							NFA									C 1000	
WATAUGA	SR 1557	B-5118	CREEK. REPLACE BRIDGE NO. 55		675	250	NFA				R 40						
							NFA					C 385					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
WATAUGA	SR 1559	B-5530	WATAUGA RIVER. REPLACE BRIDGE NO. 6		1785		NFA								R 160		
							NFA									C 1625	
BICYCLE AND PEDESTRIAN PROJECTS																	
WATAUGA	BLOWING ROCK	EB-5527	MIDDLE FORK GREENWAY, PHASE I. TWEETSIE RAILROAD TO STERLING CREEK PARK. CONSTRUCT 10 FEET WIDE MULTI-USE PATH ALONG MIDDLE FORK NEW RIVER.		375		STPEB					C 375					
ENHANCEMENT PROJECTS																	
WATAUGA	BOONE	E-4955	PHASE I: WILSON DRIVE IN BOONE. CONSTRUCT FOUR-FOOT PAVED SHOULDERS.		388	388											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
WATAUGA	SR 1361 AND SR 1411	SF-4911H	SR 1361 AND SR 1411. CONSTRUCT DRAINAGE GRATES.		75	75											
							UNDER CONSTRUCTION										
RURAL PROJECTS																	
WILKES	NC 18	R-3405	NC 18, SR 1002 (MOUNTAIN VIEW ROAD) TO SR 1717. WIDEN TO THREE LANES.	3.5	8348	1548	S		C 6800								
							DIVISION PROJECT - PLANNING/DESIGN AND RIGHT-OF-WAY IN PROGRESS										
WILKES	NC 268	R-2603	NC 268, MULTI-LANES EAST OF NC 18 TO SR 1966. WIDEN TO MULTI-LANES.	3.6	24669	1369	STP		R 3400								
							STP		U 2200								
							STP				C 8850	C 8850					
							PLANNING/DESIGN IN PROGRESS										
WILKES	WILKESBORO	R-5186	WILKES INDUSTRIAL PARK. EAST OF INTERSECTION OF RIVER ROAD, LIBERTY GROVE ROAD AND COLONIAL DRIVE NORTHEAST TO LIBERTY GROVE ROAD. CONSTRUCT ACCESS ROAD TO PARK.		947	947											
							UNDER CONSTRUCTION										
URBAN PROJECTS																	
WILKES	US 421	U-5312	US 421, SR 1226 (WESTGATE DRIVE) TO YADKIN RIVER. CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING SUPERSTREET DESIGN.	3.4	34500		NHS										U 4500
							NHS										C 30000
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY										
FEDERAL BRIDGE PROJECTS																	
WILKES	SR 1001	B-4676	CUB CREEK. REPLACE BRIDGE NO. 29		1695	200	NFA		R 130								
							NFA		U 40								
							NFA			C 1325							
WILKES	SR 1154	B-4978	SOUTH PRONG LEWIS FORK CREEK. REPLACE BRIDGE NO. 82		1540		NFA						R 140				
							NFA							C 1400			
WILKES	SR 1302	B-5381	HARLEY CREEK. REPLACE BRIDGE NO. 403		425		NFA					R 40					
							NFA						C 385				
WILKES	SR 1313	B-4977	FISH DAM CREEK. REPLACE BRIDGE NO. 75		650	100	NFA						R 50				
							NFA							C 500			
WILKES	SR 1353	B-4323	NORTH PRONG LEWIS FORK CREEK. REPLACE BRIDGE NO. 104	0.0	730	730											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
WILKES	SR 1562	B-5146	NORTH FORK REDDIES RIVER. REPLACE BRIDGE NO. 302		1250	100	NFA		R 100								
							NFA			C 1050							
WILKES	SR 1580	B-4325	MIDDLE FORK REDDIES RIVER. REPLACE BRIDGE NO. 718	0.0	773	323	NFA	C 450									
							RIGHT OF WAY IN PROGRESS										
WILKES	SR 1725	B-5523	CREEK. REPLACE BRIDGE NO. 168		385		NFA								R 35		
							NFA									C 350	
WILKES	SR 1943	B-5525	EAST PRONG ROARING RIVER. REPLACE BRIDGE NO. 436		1320		NFA								R 120		
							NFA									C 1200	
WILKES	SR 2418	B-4846	LITTLE HUNTING CREEK. REPLACE BRIDGE NO. 5		740	80	NFA				R 85						
							NFA				U 50						
							NFA					C 525					
WILKES	SR 2486	B-4847	MORAVIAN CREEK. REPLACE BRIDGE NO. 42		628	100	NFA	R 50									
							NFA	U 3									
							NFA		C 475								
BICYCLE AND PEDESTRIAN PROJECTS																	
WILKES	WILKESBORO	EB-4987	YADKIN RIVER GREENWAY: PHASE 2: SOUTH BANK YADKIN RIVER TO CURTIS BRIDGE ROAD AND US 421 SEGMENT 1A AND SEGMENT 1B.														
							SCHEDULED FOR FEASIBILITY STUDY										
HAZARD ELIMINATION PROJECTS																	
WILKES	NC 16/NC 18	SF-4911D	INTERSECTION OF NC 16 AND 18 NORTH TO SR 2545 (PLAZA DRIVE). CONSTRUCT A TWO-WAY LEFT TURN LANE AND INSTALL A SOUTHBOUND LEFT TURN LANE ON NC 16/NC 18 AT SR 2545.		815	115	HES	C 700									
							RIGHT-OF-WAY IN PROGRESS - PURCHASE ORDER CONTRACT (POC)										
WILKES	NC 268	W-5503	NC 268 EAST OF NORTH WILKESBORO. WIDEN MULTIPLE SECTIONS AND IMPROVE SHOULDERS.		6050		HES		R 3125								
							HES		C 2925								
INTERSTATE PROJECTS																	
YADKIN	I-77	I-5399	I-77, IREDELL COUNTY LINE TO MILE MARKER 71.9. PAVEMENT	3.2	2300		IMPM									C 2300	
YADKIN	I-77	I-5400	I-77, MILE MARKER 78.5 TO SURRY COUNTY LINE. PAVEMENT REHABILITATION.	4.1	3000		IMPM								C 3000		
FEDERAL BRIDGE PROJECTS																	
YADKIN	US 21 BUSINESS	B-4979	JONESVILLE CREEK. REPLACE BRIDGE NO. 59		1395		FA								R 120		
							FA									C 1275	
YADKIN	US 421 NBL	B-5389	YADKIN RIVER OVERFLOW. REPLACE BRIDGE NO. 105		6380		FA								R 580		
							FA									C 5800	
YADKIN	SR 1152	B-4683	SOUTH DEEP CREEK. REPLACE BRIDGE NO. 20		1545	60	NFA								R 135		
							NFA									C 1350	
YADKIN	SR 1710	B-4686	SOUTH DEEP CREEK. REPLACE BRIDGE NO. 10		1350	140	NFA							R 110			
							NFA								C 1100		
BICYCLE AND PEDESTRIAN PROJECTS																	
YADKIN	VARIOUS	EB-4719	ADD WIDE PAVED SHOULDERS TO SELECTED BIKE ROUTES IN YADKIN COUNTY.														
							SCHEDULED FOR FEASIBILITY STUDY										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: 5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
YADKIN	JONESVILLE	EB-5015	YADKIN RIVER GREENWAY. ALONG YADKIN RIVER IN JONESVILLE.				SCHEDULED FOR FEASIBILITY STUDY										
YADKIN	YADKINVILLE	EB-5529	NORTH LEE AVENUE, MAIN STREET TO US 601 IN YADKINVILLE. CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD.		282		STPEB							C 282			

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT

From Policy to Projects

STIP: Division 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT
From Policy to Projects
STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
ALEXANDER	SR 1001	B-5229	BRANCH OF SOUTH YADKIN RIVER. REPLACE BRIDGE NO. 48		567	567											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
ALEXANDER	SR 1348	B-4980	MIDDLE LITTLE RIVER. REPLACE BRIDGE NO. 291		1540		NFA							R 140			
							NFA								C 1400		
ALEXANDER	SR 1605	B-4405	ELK SHOALS CREEK. REPLACE BRIDGE NO. 130		1555	70	NFA								R 135		
							NFA									C 1350	
ALEXANDER	SR 1609	B-5391	GLADE CREEK. REPLACE BRIDGE NO. 139		550		NFA						R 50				
							NFA							C 500			
ALEXANDER	SR 1626	B-5110	BIG BRANCH CREEK. REPLACE BRIDGE NO. 129		675	100	NFA			R 50							
							NFA				C 525						
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	BD-5112	DIVISION 12 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		29001	1001	NFA	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500	
							NFA	C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500	
							PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	BF-5312	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 12.		200	20	NFA	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	BL-5512	BRIDGE IMPROVEMENTS IN DIVISION 12.		100		S	PE 100									
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	BS-5412	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 12.		200	20	S	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
MITIGATION PROJECTS																	
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14330	14330											
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
HAZARD ELIMINATION PROJECTS																	
ALEXANDER	NC 127	SF-4912F	NC 127, SOUTH OF SR 1137 TO SOUTH OF SR 1236. CONSTRUCT CENTER LEFT TURN LANE.		325	325											
							UNDER CONSTRUCTION										
ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	VARIOUS	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		1036	886	HES	R 50									
							HES	C 100									
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
INTERSTATE PROJECTS																	
CATAWBA	I-40	I-5143	I-40, HICKORY AT US 321 (EXIT 123), SR 1007 (LENOIR RHYNE BOULEVARD - EXIT 125), SR 1005 (MCDONALD PARKWAY - EXIT 126), SR 1476 (FAIRGROVE CHURCH ROAD - EXIT 128) AND 1ST. STREET WEST (EXIT 130). LIGHTING RENOVATIONS.		1762	1762										
							UNDER CONSTRUCTION										
CATAWBA	I-40	I-0906	I-40, SR 1484 (4TH AVENUE) IN CONOVER TO SR 1717 (EXIT 138). CONCRETE PAVEMENT AND BRIDGE DECK	7.1	42550	50	IM	C 42500									
CATAWBA IREDELL	I-40	I-5401	I-40, MILE MARKER 131 TO MILE MARKER 146. PAVEMENT REHABILITATION.	15.0	8300		IMPM								C 8300		
CATAWBA IREDELL	I-40	I-3302	I-40, SR 1717 (EXIT 138) IN CATAWBA COUNTY TO WEST OF SR 1512 (EXIT 146) IN IREDELL COUNTY. PAVEMENT AND BRIDGE REHABILITATION.	6.9	44400		IM						R 800				
							IM							C 21800	C 21800		
CATAWBA CLEVELAND GASTON IREDELL	VARIOUS	I-5212	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 12.		8860	886	IMPM	C 886	C 886	C 886	C 886	C 886	C 886	C 886	C 886	C 886	
							UNDER CONSTRUCTION										
RURAL PROJECTS																	
CATAWBA LINCOLN	US 321	R-0085*	US 321, NC 27/NC 150 IN LINCOLNTON TO NC 127 IN HICKORY. FOUR LANE DIVIDED FACILITY ON NEW LOCATION.	17.9	75930	73330	T										C 2600 BE
							BE US 321 - SR 1143 (SANDY RIDGE ROAD). CONVERT EXISTING GRADE SEPARATION TO INTERCHANGE										
							PART COMPLETE - REMAINDER UNFUNDED INTRASTATE PROJECT										
CATAWBA	NC 16	R-3100	NC 16, SR 1895 TO SR 1800 SOUTHEAST OF NEWTON. WIDEN TO MULTI-LANES.	9.1	56333	1457	STP	R 6250 A									
							STP	U 1520 A									
							STP		M 156 A								
							STP			C 12350 A	C 12350 A						
							STP		R 3000 B								
							STP		U 2550 B								
							STP				C 8350 B		C 8350 B				
							A NC 16, SR 1895 (TOWER ROAD) TO SR 1814 (CALDWELL ROAD)										
							B NC 16, SR 1814 (CALDWELL ROAD) TO SR 1801 (CLAREMONT ROAD)										
							C NC 16, SR 1801 (CLAREMONT ROAD) TO SR 1800 (CALEB SETZER ROAD) - COMPLETE										
							PLANNING/DESIGN IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
CATAWBA GASTON LINCOLN	NC 16	R-2206	NC 16, SOUTH OF LUCIA IN GASTON COUNTY TO SR 1895 IN CATAWBA COUNTY. FOUR LANES DIVIDED ON NEW LOCATION.	16.9	162312	162312											
			A NC 16, GRADING AND STRUCTURES, SOUTH OF LUCIA IN GASTON COUNTY TO NORTH OF NC 73 IN LINCOLN COUNTY - COMPLETE AA NC 16, PAVING, SOUTH OF LUCIA IN GASTON COUNTY TO NORTH OF NC 73 IN LINCOLN COUNTY - COMPLETE B NC 16, GRADING AND STRUCTURES, NORTH OF NC 73 TO NORTH OF SR 1386 (EGYPT ROAD-ST. JAMES CHURCH ROAD) - COMPLETE BA NC 16, PAVING, NORTH OF NC 73 TO NORTH OF SR 1386 AND CONSTRUCTION OF CONNECTOR TO NC 16 - UNDER CONSTRUCTION C NC 16, GRADING AND STRUCTURES, NORTH OF SR 1386 IN LINCOLN COUNTY TO NORTH OF SR 1895 IN CATAWBA COUNTY - COMPLETE CA NC 16, PAVING, NORTH OF SR 1386 IN LINCOLN COUNTY TO NORTH OF SR 1895 NEAR CHRONICLE IN CATAWBA COUNTY - UNDER CONSTRUCTION											
			SEGMENTS BA AND CA LET TOGETHER														
CATAWBA IREDELL LINCOLN	NC 150	R-2307	NC 150, NC 27 IN LINCOLNTON TO I-77. WIDEN TO MULTI-LANES.	22.6	107439	320	STP										R 3000 A
							STP										C 27600 A
							STP										R 6900 B
							STP										C 32000 B
							STP						R 3800 C				
							STP							M 519 C			
							STP								C 8325 C		C 24975 C
			A NC 150, NC 27 IN LINCOLNTON TO RELOCATED NC 16 (TIP PROJECT R-2206) B NC 150, RELOCATED NC 16 (TIP PROJECT R-2206) TO SR 1902 (HARVEL ROAD) C NC 150, SR 1902 (HARVEL ROAD) IN CATAWBA COUNTY TO I-77 IN IREDELL COUNTY														
			PLANNING/DESIGN IN PROGRESS														
URBAN PROJECTS																	
BURKE CALDWELL CATAWBA	US 321	U-4700	US 321, US 70 IN HICKORY TO US 64/NC 18/NC 90 IN LENOIR. WIDEN TO SIX LANES.	17.2	267779	4090	NHS			R 3500 A							
							NHS				M 37 A						
							NHS						C 9175 A	C 17525 A	C 17525 A	C 17525 A	
							HP						C 8350 A				
							NHS					R 7700 B					
							NHS						M 90 B				
							NHS							C 19000 B	C 19000 B	C 19000 B	C 19000 B
							NHS										R 7700 C
							NHS										M 162 C
							NHS										C 98400 C
			A US 321, US 70 IN HICKORY TO SR 1751 (GRACE CHAPEL ROAD) B US 321, SR 1751 (GRACE CHAPEL ROAD) TO SR 1108 (MISSION ROAD) C US 321, SR 1108 (MISSION ROAD) TO US 64/NC 18/NC 90 IN LENOIR														
			PLANNING/DESIGN IN PROGRESS - INCLUDES B-4450														
FEDERAL BRIDGE PROJECTS																	
CATAWBA	NC 16	B-4456	I-40. REPLACE BRIDGE NO. 49		4213	963	FA	C 3250									
			RIGHT OF WAY IN PROGRESS														
CATAWBA	SR 1131	B-5520	HOP CREEK. REPLACE BRIDGE NO. 45		605		NFA							R 55			
							NFA								C 550		
CATAWBA	SR 1149	B-5101	CLARK CREEK. REPLACE BRIDGE NO. 83		1200	155	NFA			R 95							
							NFA				C 950						
CATAWBA	SR 1404	B-5150	FALLING CREEK. REPLACE BRIDGE NO. 34		1750	100	NFA			R 150							
							NFA				C 1500						
CATAWBA	SR 1491	B-5526	LYLE CREEK. REPLACE BRIDGE NO. 25														
			UNDER CONSTRUCTION - PART OF BD-5112 PROJECT														
CATAWBA	SR 1727	B-4061	HAGAN CREEK. REPLACE BRIDGE NO. 90	0.0	1087	162	NFA	C 925									
			RIGHT OF WAY IN PROGRESS														
CATAWBA	SR 1880	B-4062	PINCH GUT CREEK. REPLACE BRIDGE NO. 127		631	631											
			UNDER CONSTRUCTION														

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
CATAWBA	SR 1880	B-3545	PINCH GUT CREEK. REPLACE BRIDGE NO. 127	0.0	728	728											
							UNDER CONSTRUCTION										
CATAWBA	SR 2019	B-4458	SOUTH FORK CATAWBA RIVER. REPLACE BRIDGE NO. 95		2210	60	NFA	R 50									
							NFA		C 2100								
CONGESTION MITIGATION PROJECTS																	
CATAWBA	CLAREMONT	C-5195	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN CLAREMONT.		650		CMAQ		C 520								
							C		C 130								
CATAWBA	CONOVER	C-5130	MULTI-MODAL TRANSIT FACILITY REHABILITATION ASSISTANCE IN CONOVER.		3530	2146	CMAQ		C 1107								
							S		C 277								
							PART UNDER CONSTRUCTION										
CATAWBA	CONOVER	C-5526	US 70A/NC 16/2ND. AVENUE NORTHEAST IN CONOVER. INTERSECTION IMPROVEMENTS.		1200		CMAQ				PE 85						
							C				PE 21						
							CMAQ				C 773						
							C				C 321						
CATAWBA	HICHORY	C-5129	UPGRADE TRAFFIC SIGNAL SYSTEM IN HICKORY.		2500	2500											
							UNDER CONSTRUCTION										
CATAWBA	HICKORY	C-5196	16TH. STREET (SANDY RIDGE ROAD) AT 29 TH. AVENUE NE AND 21 ST. AVENUE NE IN HICKORY. ADD TURN LANES AND MAKE SIGNAL IMPROVEMENTS.		2691		CMAQ				R 203						
							C				R 51						
							CMAQ				C 1950						
							C				C 487						
CATAWBA	HICKORY	C-5131	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY (WPRTA). PURCHASE HYBRID BUSES.		600	600											
							IN PROGRESS										
ENHANCEMENT PROJECTS																	
CATAWBA	NEWTON	E-4961	SOUTH OF SR 1154 (RADIO STATION ROAD) TO NC 10 IN NEWTON. CONSTRUCT GREENWAY.		100	100											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
CATAWBA	NC 127	SF-5112A	NC 127, SR 1128 TO SR 1176. CONSTRUCT CONTINUOUS LEFT TURN LANE.		945	520	HES	C 425									
							RIGHT-OF-WAY IN PROGRESS										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
CATAWBA	I-40	K-4907	I-40, RENOVATION OF REST AREA PAIR-BUILDINGS, GROUNDS AND PARKING FACILITIES. BUILDINGS TO INCLUDE DUAL RESTROOMS AND ADA COMPLIANT FAMILY RESTROOM.		1679	1679											
							UNDER CONSTRUCTION										
INTERSTATE PROJECTS																	
CLEVELAND GASTON	I-85	I-5403	I-85, SOUTH CAROLINA STATE LINE TO MILEPOST 7.2 IN CLEVELAND COUNTY. MILL AND RESURFACE INCLUDING RAMPS. SR 2329 (SOUTH MAIN STREET- EXIT 22) IN GASTON COUNTY. REFURBISH RAMPS AND LOOPS WITH ASPHALT AND CONCRETE PAVEMENT.		3508	3508											
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
CLEVELAND	I-85	I-4928	CONSTRUCT NEW WEIGH STATION ALONG I-85.		12924	474	NHS	R 450									
							NHS			C 5588							
							O			C 6412							
CLEVELAND	I-85	I-5350	I-85, SOUTH CAROLINA LINE TO GASTON COUNTY LINE. PAVEMENT REHABILITATION.	8.2	7800		IMPM					C 7800					
RURAL PROJECTS																	
CLEVELAND	US 74 SHELBY BYPASS	R-2707*	US 74 SHELBY BYPASS. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	18.6	320317	37317	NHS	C 13900 AA									
							NHS	G 14400 AB	G 14400 AB								
							NHS	G 16900 B	G 16900 B								
							NHS				R 13000 C						
							NHS				U 1900 C						
							NHS							G 13550 C	G 13550 C		G 27100 C
							NHS										R 17500 D
							NHS										G 28000 D
							NHS										R 8900 E
							NHS										C 32800 E
							NHS						P 15900 F				
							NHS										P 18500 G
							NHS										P 15800 H

A US 74 SHELBY BYPASS, WEST OF SR 1162 (PEACHTREE ROAD) TO WEST OF SR 1314 (HOYLE ROAD) - RIGHT OF WAY IN PROGRESS
AA US 74 SHELBY BYPASS, WEST OF SR 1162 (PEACHTREE ROAD) TO WEST OF SR 1161 (PLEASANT RIDGE ROAD). GRADING, STRUCTURES, PAVING
AB US 74 SHELBY BYPASS, WEST OF SR 1161 (PLEASANT RIDGE ROAD) TO WEST OF SR 1314 (HOYLE ROAD). GRADING AND STRUCTURES
B US 74 SHELBY BYPASS, WEST OF SR 1314 (HOYLE ROAD) TO WEST OF NC 226. GRADING AND STRUCTURES - RIGHT OF WAY IN PROGRESS
C US 74 SHELBY BYPASS, WEST OF NC 226 TO WEST OF NC 150. GRADING AND STRUCTURES
D US 74 SHELBY BYPASS, WEST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING AND STRUCTURES
E US 74 SHELBY BYPASS, US 74 WEST OF SR 2238 TO WEST OF SR 1001 (STONEY POINT ROAD). GRADING, STRUCTURES, PAVING
F US 74 SHELBY BYPASS, WEST OF SR 1161 (PLEASANT RIDGE ROAD) TO WEST OF NC 226. PAVING
G US 74 SHELBY BYPASS, WEST OF NC 226 TO WEST OF NC 150. PAVING
H US 74 SHELBY BYPASS, WEST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). PAVING

PLANNING/DESIGN IN PROGRESS - LET OF SEGMENTS AA AND AB TO BE COMBINED

CLEVELAND	US 74	R-4045	US 74, MOORESBORO TO PROPOSED SHELBY BYPASS (R-2707) UPGRADE TO FULL CONTROL OF ACCESS.	1.0	12857	357	NHS										R 1200
							NHS										C 11300

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - IN PROGRESS.

FEDERAL BRIDGE PROJECTS																	
CLEVELAND	NC 150	B-5531	BUFFALO CREEK. REPLACE BRIDGE NO. 76		5170		FA								R 470		
							FA									C 4700	
CLEVELAND	SR 1184	B-4075	GROG CREEK. REPLACE BRIDGE NO. 129	0.0	910	910											

UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

CLEVELAND	SR 1314	B-1135	BEAVERDAM CREEK. REPLACE BRIDGE NO. 139	0.0	375	80	S	C 295									

RIGHT OF WAY IN PROGRESS - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

CLEVELAND	SR 1641	B-5392	KNOB CREEK. REPLACE BRIDGE NO. 201		2640		NFA						R 240				
							NFA							C 2400			
CLEVELAND	SR 1662	B-5393	MAPLE CREEK. REPLACE BRIDGE NO. 192		1430		NFA						R 130				
							NFA							C 1300			
CLEVELAND	SR 2002	B-5390	MUDDY FORK CREEK. REPLACE BRIDGE NO. 31		2175		NFA						R 200				
							NFA							C 1975			
CONGESTION MITIGATION PROJECTS																	
CLEVELAND	I-85	C-5146	TRUCK STOP ELECTRIFICATION AT I-85 (EXIT 5) IN KINGS MOUNTAIN.		840	840											

UNDER CONSTRUCTION

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ENHANCEMENT PROJECTS																	
CLEVELAND	KINGS MOUNTAIN	E-4807	SIDEWALK EXTENSION, SHOPPING CENTER ON WEST SIDE OF TOWN TO THE KINGS MOUNTAIN HOSPITAL.		49	49											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
CLEVELAND	US 74 BYPASS	W-5320	US 74 BYPASS AT US 74 BUSINESS (WESTERN INTERSECTION). REALIGN US 74 BUSINESS APPROACH AND IMPROVE CURVE SUPERELEVATION.		430	430											
							UNDER CONSTRUCTION										
CLEVELAND	NC 150	W-4710	SHELBY AT GIDNEY STREET. INTERSECTION IMPROVEMENTS.		765	765											
							UNDER CONSTRUCTION - PURCHASE ORDER CONTRACT (POC)										
INTERSTATE PROJECTS																	
GASTON	I-85	I-5374	I-85, CLEVELAND COUNTY LINE TO MILE MARKER 12. PAVEMENT REHABILITATION.	3.9	2100		IMPM						C 2100				
GASTON	I-85	I-5387	I-85, MILE MARKER 17 TO MILE MARKER 24. PAVEMENT REHABILITATION.	7.0	5700		IMPM								C 5700		
GASTON	I-85	I-5000	I-85/US 321. GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE.		25600	1000	IM			R 4700							
							IM				C 9950	C 9950					
							PLANNING/DESIGN IN PROGRESS										
GASTON	I-85	I-5007	I-85, SOUTH FORK RIVER BRIDGE TO EXIT 27. PAVEMENT REHABILITATION.	3.1	6503	4165	IMPM	CG 334	CG 334	CG 334	CG 334	CG 334	CG 334	CG 334			
							PROJECT COMPLETE - GARVEE BOND FUNDING $3.05 MILLION; PAYBACK FY 2007 - FY 2018										
RURAL PROJECTS																	
GASTON	US 321	R-2608*	RE-LOCATED US 321, I-85 WEST OF GASTONIA TO US 321 NORTH OF GASTONIA. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	7.5	157500		T										R 47500
							T										C 110000
							UNFUNDED LOOP PROJECT										
GASTON	SR 2014 LAKEWOOD DRIVE	R-5215	SR 2014 (LAKEWOOD DRIVE), US 29/US 74 TO EXISTING BRIDGE NO. 7 OVER BACKWATER OF SOUTH CATAWBA RIVER. REALIGN ROADWAY.		2300	2300											
							UNDER CONSTRUCTION BY CITY USING LOCAL FUNDS										
URBAN PROJECTS																	
GASTON	NC 273 (SOUTH MAIN STREET)	U-3633	NC 273 (SOUTH MAIN STREET), TUCKASEEGEE ROAD (AT BEATTY DRIVE) TO HIGHLAND STREET (AT SOUTH MAIN STREET) IN MOUNT HOLLY. WIDEN TO MULTI-LANES.	1.3	14640	396	STP		R 700								
							STP		U 1350								
							STP			M 294							
							STP				C 11900						
							PLANNING/DESIGN IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
GASTON MECKLENBURG	GARDEN PARKWAY	U-3321*	GARDEN PARKWAY, I-85 IN GASTON COUNTY TO I-485/NC 160 NEAR THE CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT IN MECKLENBURG COUNTY. FOUR LANES ON NEW LOCATION.	18.8	946546	24646	BOND	M 25500									
							BOND	R 27000 AA	R 32000 AA	R 8000 AA	R 2000 AA						
							BOND	U 1700 AA	U 2700 AA	U 1100 AA							
							BOND	C 5000 AA	C 46000 AA	C 52000 AA	C 51000 AA	C 38000 AA					
							BOND	R 13000 B	R 15000 B	R 4000 B	R 1000 B						
							BOND	U 800 B	U 1300 B	U 500 B							
							BOND	C 3000 B	C 27000 B	C 31000 B	C 30000 B	C 22000 B					
							BOND	R 20000 C	R 24000 C	R 6000 C	R 1000 C						
							BOND	U 3600 C	U 6000 C	U 2400 C							
							BOND	C 9000 C	C 78000 C	C 89000 C	C 87000 C	C 65000 C					
							BOND			C 3000 DA	C 7000 DA	C 6000 DA					
							BOND			C 4000 DB	C 11000 DB	C 9000 DB					
							BOND				C 2400 E	C 2900 E					
							BOND										C 45000 AB

AA GARDEN PARKWAY, I-85 TO US 321. CONSTRUCT TWO LANES ON FOUR LANES OF RIGHT OF WAY
AB GARDEN PARKWAY, I-85 TO US 321. CONSTRUCT FINAL TWO LANES
B GARDEN PARKWAY, US 321 TO NC 274. CONSTRUCT FOUR LANES
C GARDEN PARKWAY, NC 274 TO I-485. CONSTRUCT FOUR LANES
DA GARDEN PARKWAY, ITS
DB GARDEN PARKWAY, TOLL INTEGRATION
E GARDEN PARKWAY, LANDSCAPING

PLANNING/DESIGN IN PROGRESS - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT

GASTON	NC 274 (GASTONIA HIGHWAY)	U-3405	NC 274 (GASTONIA HIGHWAY), SR 1484 (MAINE AVENUE) TO NC 275 IN BESSEMER CITY. WIDEN TO FIVE LANES WITH CURB AND GUTTER.	1.4	11904	11904											

UNDER CONSTRUCTION

GASTON	SR 2478 (TITMAN ROAD) AND SR 2209 (CRAMERTON ROAD-MARKET STREET)	U-5103	SR 2478 (TITMAN ROAD) AND SR 2209 (CRAMERTON ROAD-MARKET STREET), NC 279 (NEW HOPE ROAD) TO US 29/US 74 (WILKINSON BOULEVARD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	2.6	39400		STP							R 15000			
							STP										C 24400

FEDERAL BRIDGE PROJECTS																	
GASTON	SR 1103	B-4517	CROWDER'S CREEK. REPLACE BRIDGE NO. 49		1586	1586											

UNDER CONSTRUCTION

GASTON	SR 1802	BK-5120	CREEK. REPLACE BRIDGE NO. 170		569	569											

UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

GASTON	SR 1819	B-4981	HOYLE'S CREEK. REPLACE BRIDGE NO. 172		1530	100	NFA						R 130				
							NFA							C 1300			
GASTON	SR 1905	B-4118	STANLEY CREEK. REPLACE BRIDGE NO. 200	0.0	770	170	FA	C 600									

RIGHT OF WAY IN PROGRESS

GASTON	SR 1909	B-5535	JOHNSTON CREEK. REPLACE BRIDGE NO. 198		1370		NFA							R 120			
							NFA								C 1250		
GASTON	SR 1935	B-4751	STANLEY CREEK. REPLACE BRIDGE NO. 203		1258	108	NFA				R 100						
							NFA					C 1050					
GASTON	SR 2014	B-4752	SOUTH FORK CATAWBA RIVER. REPLACE BRIDGE NO. 6		3515	600	NFA	R 265									
							NFA		C 2650								
GASTON	SR 2439	B-4753	DUHART'S CREEK. REPLACE BRIDGE NO. 15		1205	280	NFA	C 925									

RIGHT OF WAY IN PROGRESS

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
MUNICIPAL BRIDGE PROJECTS																	
GASTON	BESSEMER CITY	B-4575	MICKLEY AVENUE OVER NORFOLK SOUTHERN RAILROAD. REPLACE BRIDGE NO. 165		3175	675	NFAM	C 2000									
							C	C 500									
							PLANNING/DESIGN AND RIGHT-OF-WAY IN PROGRESS BY BESSEMER CITY - MUNICIPAL BRIDGE										
GASTON	GASTONIA	B-4344	TULIP DRIVE OVER KAYLOR BRANCH. REPLACE BRIDGE NO. 167		1226	1226											
							UNDER CONSTRUCTION BY CITY OF GASTONIA - MUNICIPAL BRIDGE										
GASTON	GASTONIA	B-4860	WEST DAVIDSON AVENUE. REPLACE BRIDGE NO. 421 OVER KAYLOR BRANCH.		1022	1022											
							UNDER CONSTRUCTION BY THE CITY OF GASTONIA - MUNICIPAL PROJECT										
BICYCLE AND PEDESTRIAN PROJECTS																	
GASTON	BESSEMER CITY	EB-5531	12TH STREET, CHADWICK COURT TO KAISER ROAD AND YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274) IN BESSEMER CITY. CONSTRUCT SIDEWALKS.		300		STPEB					C 300					
GASTON	CRAMERTON	EB-5535	LAKEWOOD PARK TRAIL, LAKEWOOD PARK TO US 29/US 74 IN CRAMERTON. CONSTRUCT 10 FEET WIDE TRAIL.		680		STPEB							C 680			
GASTON	GASTONIA	EB-5113	HIGHLAND RAIL TRAIL - LONG CREEK GREENWAY IN GASTONIA.														
							SCHEDULED FOR FEASIBILITY STUDY										
GASTON	GASTONIA	EB-5533	CAROLINA THREAD TRAIL, POSTON PARK TO SOUTH FORK RIVER IN GASTONIA. CONSTRUCT TRAIL.		875		STPEB						C 875				
GASTON	GASTONIA	EB-5119	CAROLINA THREAD TRAIL: DOWNTOWN CONNECTOR TO HIGHLAND RAIL TRAIL IN GASTONIA.	0.2	850	850											
							UNDER CONSTRUCTION										
GASTON	MOUNT HOLLY	EB-5534	CATAWBA CREEK GREENWAY EXTENSION IN MOUNT HOLLY, FERGUSON PARK TO DOWNTOWN. CONSTRUCT GREENWAY.		410		STPEB							C 410			
GASTON	MOUNT HOLLY	EB-5114	MOUNT HOLLY RIVERFRONT GREENWAY.														
							SCHEDULED FOR FEASIBILITY STUDY										
CONGESTION MITIGATION PROJECTS																	
GASTON	NC 150	C-5147	SIDEWALKS ALONG NC 150 IN CHERRYVILLE.		243	243											
							UNDER CONSTRUCTION										
GASTON	NC 279 (NEW HOPE ROAD)	C-4934	NC 279 (NEW HOPE ROAD), BURTONWOOD DRIVE TO SR 2466 (GARRISON BOULEVARD) IN GASTONIA. WIDEN TO MULTI-LANES.	0.5	5838	2788	CMAQ	C 2285									
							C	C 765									
							RIGHT-OF-WAY IN PROGRESS										
GASTON	GASTONIA AND BELMONT	C-5185	GASTON MALL-FRANKLIN SQUARE AREA AND BELMONT AREA. CONSTRUCT PARK AND RIDE LOTS.		1000		CMAQ		PE 520								
							C		PE 130								
							CMAQ			R 200							
							C			R 50							
							CMAQ			C 80							
							C			C 20							
GASTON	BELMONT	C-5505	RAIL TRAIL, WOODLAWN AVENUE TO BELMONT ABBEY COLLEGE AND DOWNTOWN. CONVERT ABANDONED NCDOT RAILROAD LINE TO A PEDESTRIAN TRAIL.		330		C		PE 30								
							CMAQ			C 240							
							C			C 60							

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
GASTON	BESSEMER CITY	C-5506	REPLACE TWO PICK-UP TRUCKS WITH HYBRID VEHICLES IN BESSEMER CITY.		80		C		I 16								
							CMAQ		I 64								
GASTON	CRAMERTON	C-5507	REPLACE FIVE CONVENTIONAL VEHICLES WITH HYBRID VEHICLES IN CRAMERTON.		200		CMAQ		I 150								
							C		I 50								
GASTON	DALLAS	C-5508	DALLAS-HIGH SHOALS ROAD (OLD US 321), DALLAS CHERRYVILLE HIGHWAY TO PARK ROAD AND EAST ON PARK ROAD TO SAM RHYME COURT. CONSTRUCT SIDEWALKS.		237		C		C 47								
							CMAQ		C 190								
GASTON	GASTONIA	C-5186	GASTONIA CCTV CAMERAS. INSTALL 6 CCTV CAMERAS TO THE EXISTING COMPURIZED TRAFFIC SIGNAL SYSTEM ON I-85 AT NC 7 (OZARK AVENUE); US 29/US 74 AT FRANKLIN SQUARE II; NC 279 (NEW HOPE ROAD) AT OZARD AVENUE; US 321 (CHESTER STREET) AT TULIP DRIVE-BULB AVENUE; NC 274 (BESSEMER CITY ROAD) AT NC 275 (DALLAS-BESSEMER CITY ROAD AND US 274 (UNION ROAD) AT SR 1255 (HUDSON BOULEVARD).		123		CMAQ		PE 2								
							C		PE 1								
							CMAQ			C 96							
							C			C 24							
GASTON	GASTONIA	C-5509	PURCHASE 10 VEHICLES AND 4 ELECTRIC CHARGING STATIONS IN GASTONIA.		600		CMAQ				I 480						
							C				I 120						
GASTON	MOUNTAIN STREET	C-5148	SIDEWALKS ALONG MOUNTAIN STREET IN CHERRYVILLE.		135	135											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
GASTON	US 321	W-5311	US 321 AT SR 2416 (ROBINSON ROAD), AND US 321 JUST NORTH OF SR 2416. REPLACE OVERHEAD RAILROAD BRIDGE TO ALLOW FOR CONSTRUCTION OF TWO-LANE, TWO-WAY ROAD FOR SR 2416, CONSTRUCT RIGHT TURN LANE FOR US 321 NORTHBOUND APPROACH AND CONSTRUCT TWO IMITED MOVEMENT CROSSOVERS, AND REVISE EXISTING FLASHER.		2100	2100											
							UNDER CONSTRUCTION										
PASSENGER RAIL PROJECTS																	
GASTON	PIEDMONT AND NORTHERN RAILROAD	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MT. HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		7100	7100											
							IN PROGRESS										
INTERSTATE PROJECTS																	
IREDELL	I-40	I-5320	I-40, MILE MARKER 146 TO MILE MARKER 151. PAVEMENT REHABILITATION.	5.0	2800		IMPM				C 2800						
IREDELL	I-40/I-77	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.	0.0	289501	28037	IM	CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A	CG 1097 A	CG 3291 A
							IM	C 77600 A									
							S(M)	C 2500 A									
							IM										R 100 B
							IM										C 168100 B
							A INITIAL I-40/I-77 INTERCHANGE IMPROVEMENTS - RIGHT OF WAY IN PROGRESS										
							B FINAL I-40/I-77 INTERCHANGE IMPROVEMENTS										
							GARVEE BOND FUNDING $10 MILLION; CONSTRUCTION - PAYBACK FY 2012 - FY 2023										
IREDELL	I-77	I-5144	I-77 AT NC 150 (EXIT 36) IN MOORESVILLE. LIGHTING RENOVATIONS.		230	230											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
IREDELL	I-77	I-5106	I-77, MILE MARKER 57.83 TO MILE POST 61.74. PAVEMENT REHABILITATION.	3.9	6476	2525	IMPM	CG 439	CG 439	CG 439	CG 439	CG 439	CG 439	CG 439	CG 439	CG 439	
								COMPLETE - GARVEE BOND FUNDING $4 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020									
IREDELL	I-77	I-4723	I-77, MECKLENBURG COUNTY LINE TO EXIT 45. MILL AND RESURFACE.	15.1	15329	7839	IMPM	CG 1070	CG 1070	CG 1070	CG 1070	CG 1070	CG 1070	CG 1070			
								PROJECT COMPLETE - GARVEE BOND FUNDING $9.76 MILLION; PAYBACK FY 2007 - FY 2018									
IREDELL MECKLENBURG	I-77	I-4750	I-77, SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO I-40. WIDEN AND RECONSTRUCT ROADWAY.	23.0	506500	500	NHS						R 14000 A				
							IM									C 31600 A	
							NHS									C 47400 A	
							NHS										R 17500 B
							IM										C 63200 B
							NHS										C 94800 B
							NHS										R 17500 C
							IM										C 88000 C
							NHS										C 132000 C
								A I-77, SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO US 21 IN IREDELL COUNTY (EXIT 33) B I-77, US 21 (EXIT 33) TO NC 115/US 21 (EXIT 42) C I-77, NC 115/US 21 (EXIT 42) TO I-40									
								PLANNING/DESIGN IN PROGRESS - COORDINATE WITH I-4733									
RURAL PROJECTS																	
IREDELL ROWAN	US 70	R-2911	US 70, SR 2318 (SHILOH CHURCH ROAD) IN STATESVILLE TO US 601 IN SALISBURY. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	19.7	147281	147281											
								A US 70, SR 2318 (SHILOH CHURCH ROAD) NEAR STATESVILLE TO THE ROWAN COUNTY LINE - COMPLETE B US 70, IREDELL COUNTY LINE TO SR 1001 (OLD AMITY HILL ROAD) - UNDER CONSTRUCTION C US 70, SR 1001 (OLD AMITY HILL ROAD) TO SR 1739 (HILDERBRAND ROAD) - COMPLETE D US 70, SR 1739 (HILDEBRAND ROAD) TO SR 1953 (KEPLEY ROAD) - COMPLETE E US 70, SR 1953 (KEPLEY ROAD) TO US 601 IN SALISBURY - COMPLETE									
IREDELL	SR 1100 BRAWLEY SCHOOL ROAD	R-3833	SR 1100 (BRAWLEY SCHOOL ROAD), SR 1177 (CHUCKWOOD ROAD) TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE AT I-77.	5.9	123718	114671	STP										R 5200 C
							STP										M 147 C
							STP										C 3700 C
								A SR 1100 (BRAWLEY SCHOOL ROAD), SR 1177 (CHUCKWOOD ROAD) TO SR 1109 (CENTRE CHURCH ROAD) - UNDER CONSTRUCTION B SR 1100 (BRAWLEY SCHOOL ROAD), SR 1109 (CENTRE CHURCH ROAD) TO I-77 - UNDER CONSTRUCTION C SR 1100 (BRAWLEY SCHOOL ROAD), I-77 TO US 21									
IREDELL	MOORESVILLE	R-4757	SR 1206 (ALCOVE ROAD) RELOCATION IN MOORESVILLE.		250	250											
								PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING BY TOWN OF MOORESVILLE									
FEDERAL BRIDGE PROJECTS																	
IREDELL	US 21/NC 115	B-4982	THIRD CREEK. REPLACE BRIDGE NO. 38		3540	240	FA					R 300					
							FA						C 3000				
IREDELL	NC 115	B-4766	ROCKY CREEK. REPLACE BRIDGE NO. 69		2756	6	FA					R 250					
							FA						C 2500				
IREDELL	SR 1302	B-5142	CORNELIUS CREEK. REPLACE BRIDGE NO. 57		2650	100	NFA				R 300						
							NFA					C 2250					
IREDELL	SR 1421	B-2576	ALEXANDER RAILROAD. REPLACE BRIDGE NO. 513 SOUTHERN RAILROAD. REPLACE BRIDGE NO. 514	0.0	6119	6119											
								UNDER CONSTRUCTION									
IREDELL	SR 1832	B-5394	SOUTH HUNTING CREEK. REPLACE BRIDGE NO. 279		2475		NFA							R 225			
							NFA								C 2250		
IREDELL	SR 1854	B-4158	ROCKY CREEK. REPLACE BRIDGE NO. 228	0.0	1186	1186											
								UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)									

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
IREDELL	SR 2120	BK-5121	LONG BRANCH. REPLACE BRIDGE NO. 350		552	552											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
IREDELL	SR 2308	B-4553	FOURTH CREEK. REPLACE BRIDGE NO. 312		1261	286	NFA	C 975									
							RIGHT OF WAY IN PROGRESS										
IREDELL	SR 2382	B-4767	WEATHERS CREEK. REPLACE BRIDGE NO. 14		1485		NFA							R 135			
							NFA									C 1350	
BICYCLE AND PEDESTRIAN PROJECTS																	
IREDELL	STATESVILLE	EB-4722	MUSEUM GREENWAY: FREE NANCY ROAD TO BROAD STREET INCLUDING STATESVILLE PARK.	2.5	550	550											
							UNDER CONSTRUCTION										
IREDELL	TROUTMAN	EB-5532	NORTH MAIN STREET GREEWAY EXTENSION, OLD MURDOCK ROAD TO SR 1005 (OLD MOUNTAIN ROAD) IN TROUTMAN. CONSTRUCT NEW GREEWAY/SIDEWALK.		340		STPEB					C 340					
IREDELL	TROUTMAN	EB-5530	OLD MOUNTAIN ROAD, NORTH MAIN STREET TO SOUTH IREDELL HIGH SCHOOL IN TROUTMAN. CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD.		480		STPEB				C 480						
CONGESTION MITIGATION PROJECTS																	
IREDELL	NC 115	C-5201	NC 115 IN MOORESVILLE, MECKLENBURG COUNTY LINE TO NORMAN AVENUE. CONSTRUCT FOUR FOOT BIKE LANES ALONG BOTH SIDES.		2250		CMAQ			C 1800							
							C			C 450							
IREDELL	NC 150	C-5132	NC 150-TALBERT ROAD IN MOORESVILLE. INTERSECTION IMPROVEMENT.		611	611											
							UNDER CONSTRUCTION										
IREDELL	IREDELL COUNTY	C-5530	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINS). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		259		CMAQ		I 207								
							C		I 52								
IREDELL	MOORESVILLE	C-5528	INTERSECTION OF NC 150 AND TALBERT ROAD IN MOORESVILLE. CONSTRUCT RIGHT TURN LANE ON SOUTHBOUND APPROACH.		350		CMAQ				C 280						
							C				C 70						
IREDELL	MOORESVILLE	C-5153	MAGNOLIA AVENUE-FIELDSTONE NEIGHBORHOOD IN MOORESVILLE. CONSTRUCT SIDEWALK NETWORK.		799	799											
							UNDER CONSTRUCTION										
IREDELL	MOORESVILLE	C-4944	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN MOORESVILLE.		163	163											
							A EAST SIDE OF MAGNOLIA STREET, EDGEMOOR DRIVE TO CENTER STREET - UNDER CONSTRUCTION										
							B OAK STREET, PARK AVENUE TO STEWART AVENUE - UNDER CONSTRUCTION										
							C NC 150, IREDELL AVENUE TO RHINEHARDT ROAD - UNDER CONSTRUCTION										
IREDELL	MOORESVILLE	C-5531	KISTLER FARM-BRIARCLIFF-BELLINGHAM-WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.		429		CMAQ				C 343						
							C				C 86						
IREDELL	MOORESVILLE	C-5529	INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. CONSTRUCT A LEFT TURN LANE ON SOUTHBOUND APPROACH.		350		CMAQ				C 280						
							C				C 70						

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
IREDELL	MOORESVILLE	C-5200	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT DEDICATED RIGHT TURN LANE AT NC 115 SOUTHBOUND AND NC 150 AND MAKE SIGNAL MODIFICATIONS.		350		CMAQ		PE 34								
							C		PE 8								
							CMAQ		R 62								
							C		R 15								
							CMAQ		C 185								
							C		C 46								
IREDELL	MOORESVILLE	C-5133	PARK AND RIDE LOT IN MOORESVILLE.		2028	2028											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
DAVIE IREDELL	I-40	W-4711	I-40, US 64 (MILEPOST 154) IN IREDELL COUNTY TO SR 1436 (MILEPOST 175) IN THE VICINITY OF PINEBROOK SCHOOL ROAD IN DAVIE COUNTY. INSTALL SHOULDER RUMBLE STRIPS.	21.0	8337	8337											
							UNDER CONSTRUCTION										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
IREDELL	I-77	K-4908	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.		16500	1000	NHS		R 2500		C 6500	C 6500					
							NHS										
FEDERAL BRIDGE PROJECTS																	
LINCOLN	NC 182	B-5230	LEONARD FORK CREEK. REPLACE BRIDGE NO. 29		807	807											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
LINCOLN	NC 182	B-4571	INDIAN CREEK. REPLACE BRIDGE NO. 7		3940	90	FA							R 350			
							FA									C 3500	
LINCOLN	SR 1008	B-4176	CLARK CREEK. REPLACE BRIDGE NO. 118	0.0	3231	3231											
							UNDER CONSTRUCTION										
LINCOLN	SR 1314	B-5155	HOYLE CREEK. REPLACE BRIDGE NO. 37		920	100	NFA					R 70					
							NFA						C 750				
LINCOLN	SR 1346	B-4573	LIPPARD CREEK. REPLACE BRIDGE NO. 183		856	856											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
CONGESTION MITIGATION PROJECTS																	
LINCOLN	LINCOLNTON	C-5149	CLONINGER RAIL TRAIL EXTENSION IN LINCOLNTON.		632	632											
							UNDER CONSTRUCTION										
LINCOLN	LINCOLNTON	C-5532	GENERAL BOULEVARD-MAIN STREET PEDESTRIAN IMPROVEMENTS IN LINCOLNTON. CONSTRUCT HIGH VISIBILITY CROSSWALKS, PEDESTRIAN REFUGE ISLANDS AND INSTALL COUNTDOWN TIMERS.		325		CMAQ		PE 39								
							C		PE 10								
							CMAQ		C 221								
							C		C 55								
HAZARD ELIMINATION PROJECTS																	
LINCOLN	NC 27	W-4712	NC 27, EAST OF NC 150 TO SR 1354. WIDEN TO PROVIDE CONTINUOUS LEFT TURN LANE.		1100	1100											
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT

From Policy to Projects

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
BUNCOMBE HENDERSON	I-26	I-5005	I-26, MILE MARKER 37.1 IN BUNCOMBE COUNTY TO SR 1783 (MILE MARKER 53.3) IN HENDERSON COUNTY. PAVEMENT REHABILITATION.	16.2	29541	22597	IMPM	CG 868 A	CG 868 A	CG 868 A	CG 868 A	CG 868 A	CG 868 A	CG 868 A	CG 868 A		
							A I-26, MILEPOST 37.1 IN BUNCOMBE COUNTY TO MILEPOST 50.3 (CONCRETE SECTION) - UNDER CONSTRUCTION B I-26, MILEPOST 50.3 TO SR 1783 (MILEPOST 53.3 - ASPHALT SECTION) - COMPLETE												
							GARVEE BOND FUNDING $7.92 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019; INCLUDES PROJECT I-4920										
BUNCOMBE	I-26	I-2513*	I-26, ASHEVILLE CONNECTOR, I-26 TO US 19/US 23/US 70. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	4.7	500501	13921	NHS										R 22000 A
							NHS										M 407 A
							IM										C 53340 A
							NHS										C 35560 A
							NHS										R 65000 B
							NHS										M 3265 B
							NHS										C 200000 B
							NHS										R 1000 C
							NHS										M 1608 C
							NHS										C 104400 C
							A NORTH OF I-26/I-40 SPLIT TO NORTH OF SR 3548 (HAYWOOD ROAD) B NORTH OF SR 3548 (HAYWOOD ROAD) TO EXISTING US 19/US 23/US 70 C I-26/I-40/I-240 INTERCHANGE											
							UNFUNDED LOOP PROJECT										
BUNCOMBE	I-26	I-5354	I-26, MILE MARKER 38 TO HENDERSON COUNTY LINE. PAVEMENT REHABILITATION.	3.4	1300		IMPM					C 1300					
BUNCOMBE HENDERSON	I-26	I-4400	I-26, US 25 (EXIT 54) TO NC 280 (EXIT 40). WIDEN TO ADD ADDITIONAL LANES.	13.6	113254	1654	NHS							R 1000 A			
							IM								C 5815 A		C 17447 A
							NHS								C 3877 A		C 11631 A
							NHS							R 1000 B			
							IM								C 5815 B		C 17447 B
							NHS								C 3877 B		C 11631 B
							NHS							R 1000 C			
							IM								C 4659 C		C 13977 C
							NHS								C 3106 C		C 9318 C
							A I-26, US 25 (EXIT 54) TO US 64 (EXIT 49) B I-26, US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44) C I-26, US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40)											
BUNCOMBE HENDERSON	I-26	I-5501	I-26/NC 280 INTERCHANGE. RETROFIT EXISTING INTERCHANGE TO A DIVERGING DIAMOND CONFIGURATION.		4100		IM	R 100									
							IM		C 4000								
							PLANNING IN PROGRESS										
BUNCOMBE	I-26 (FUTURE)	I-5351	I-26 (FUTURE), MADISON COUNTY LINE TO WEAVERVILLE CITY LIMITS. PAVEMENT REHABILITATION.	6.1	5800		IMPM						C 5800				
BUNCOMBE	I-26	I-4920	I-26, NORTH OF NC 146 (MILE MARKER 37) TO NORTH OF HENDERSON COUNTY LINE (MILE MARKER 40). PAVEMENT REHABILITATION.	3.0													
							PROJECT BEING CONSTRUCTED AS PART OF I-5005 A										
BUNCOMBE HENDERSON	I-26	I-4700	I-26, NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	153570	1170	NHS							R 1000 B			
							IM								C 14665 B		C 43995 B
							NHS								C 9777 B		C 29333 B
							NHS										R 1000 A
							IM										C 31580 A
							NHS										C 21050 A
							A I-26, NC 280 (EXIT 40) TO NC 146 - LONG SHOALS ROAD (EXIT 37) B I-26, NC 146 - LONG SHOALS ROAD (EXIT 37) TO I-40											
BUNCOMBE	I-40	I-5386	I-40, HAYWOOD COUNTY LINE TO MILE MARKER 44. PAVEMENT REHABILATION.	7.3	7000		IMPM								C 7000		

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
BUNCOMBE	I-40	I-5109	I-40, HAYWOOD COUNTY LINE TO MILE MARKER 43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.	7.0	9658	3637	IMPM	CG 669	CG 669	CG 669	CG 669	CG 669	CG 669	CG 669	CG 669	CG 669	
								COMPLETE - GARVEE BOND FUNDING $6.1 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020									
BUNCOMBE	I-40	I-5108	I-40, MILE MARKER 45 TO MILE POST 50. PAVEMENT REHABILITATION.	5.0	7539	2931	IMPM	CG 512	CG 512	CG 512	CG 512	CG 512	CG 512	CG 512	CG 512	CG 512	
								COMPLETE - GARVEE BOND FUNDING $4.67 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020									
BUNCOMBE	I-40	I-4759	I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY, US 19/US 23/NC 151 TO SR 1224 WITH PART ON NEW LOCATION.		31150	1000	STP				R 7400						
							STP				U 550						
							STP						C 7400	C 7400	C 7400		
								PLANNING/DESIGN IN PROGRESS									
BUNCOMBE	I-240	I-5139	I-240, US 70 TO MILE MARKER 67. PAVEMENT REHABILITATION AND MARKERS.	4.4	6055	6055											
								UNDER CONSTRUCTION									
BUNCOMBE BURKE MADISON McDOWELL	VARIOUS	I-5213	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 13.		10510	1051	IMPM	C 1051	C 1051	C 1051	C 1051	C 1051	C 1051	C 1051	C 1051	C 1051	
								UNDER CONSTRUCTION									
BUNCOMBE	FUTURE I-26	I-5321	FUTURE I-26, WEAVERVILLE CITY LIMITS TO US 23 BUSINESS. PAVEMENT REHABILITATION.	9.8	9400		IMPM				C 9400						
RURAL PROJECTS																	
BUNCOMBE MADISON	I-26 (US 19/US 23)	A-0010*	I-26 (US 19/US 23), I-240 IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	30.0	487916	303916	NHS							R 1000 AA			
							NHS									C 21500 AA	C 64500 AA
							NHS									R 500 AB	
							NHS										C 70000 AB
							NHS										R 500 AC
							NHS										C 26000 AC
BUNCOMBE HAYWOOD	US 19/US 23	R-4406	US 19/US 23, NC 215 IN CANTON TO MULTI-LANES NEAR NC 151. WIDEN TO MULTI-LANES. (COORDINATE WITH B-3656).	9.1	91755	2005	STP										R 1500 A
							STP										U 2150 A
							STP										C 18200 A
							STP										R 2250 B
							STP										U 2600 B
							STP										C 34900 B
							STP										R 2250 C
							STP										U 1600 C
							STP										C 24300 C

AA I-26 (US 19/US 23), NORTH OF I-240 IN ASHEVILLE TO US 25
AB I-26 (US 19/US 23), US 25 TO SR 2207
AC I-26 (US 19/US 23), SR 2207 TO SOUTH OF SR 2148
BA I-26 (US 19/US 23), SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE
BB I-26 (US 19/US 23), NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE
C I-26 (US 19/US 23), NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE
D I-26 (US 19/US 23), SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE

A US 19/US 23, NC 215 IN CANTON TO SR 1836
B US 19/US 23, SR 1836 TO SR 1200 (WIGGINS ROAD)
C US 19/US 23, SR 1200 (WIGGINS ROAD) TO NC 151

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY TO RESOLVE POTENTIAL HISTORIC ISSUES

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
RURAL PROJECTS																	
BUNCOMBE BURKE MADISON MCDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	R-4046	GUARDRAIL INSTALLATION AND SAFETY IMPROVEMENTS.	0.0	1488	1488											
							PART UNDER CONSTRUCTION										
ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL HAYWOOD HENDERSON JACKSON McDOWELL MITCHELL SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	BLUE RIDGE PARKWAY	R-5111	PRA-BLRI IDIQC. BRIDGE REPAIRS ALONG THE BLUE RIDGE PARKWAY.		1000	1000											
							UNDER CONSTRUCTION BY NATIONAL PARK SERVICE										
URBAN PROJECTS																	
BUNCOMBE	US 25	U-5189	US 25, I-26 SOUTH TO BLUE RIDGE PARKWAY IN ASHEVILLE. CONSTRUCT SIDEWALK.		4125		STPDA				C 3300						
							C				C 825						
							PLANNING, DESIGN, AND CONSTRUCTION BY CITY OF ASHEVILLE										
BUNCOMBE	US 70	U-5178	US 70, BLUE RIDGE ROAD TO GROVESTONE ROAD IN BLACK MOUNTAIN. CONSTRUCT SIDEWALKS.		229	229											
							UNDER CONSTRUCTION										
BUNCOMBE	NC 63 (LEICESTER HIGHWAY)	U-3301	NC 63 (LEICESTER HIGHWAY), SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD) IN ASHEVILLE. WIDEN TO MULTI-LANES, SOME RELOCATION.	4.3	29600	1000	STP			R 6500							
							STP					C 7367	C 7366		C 7367		
							PLANNING/DESIGN IN PROGRESS										
BUNCOMBE	NC 191	U-3601	NC 191, EAST OF I-26 TO I-40 IN ASHEVILLE. WIDEN TO MULTI-LANES.	1.8	22351	22351											
							UNDER CONSTRUCTION										
BUNCOMBE HAYWOOD HENDERSON	VARIOUS	U-5100	STP-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION		18750		STPDA						C 3000	C 3000	C 3000	C 3000	C 3000
							C						C 750	C 750	C 750	C 750	C 750
BUNCOMBE	ASHEVILLE	U-5175	FAIRVIEW ROAD, PEDESTRIAN ENHANCEMENTS, UPGRADE SIGNALS AT INTERSECTIONS OF FAIRVIEW ROAD-ONTEORA BOULEVARD-BALDWIN STREET, FAIRVIEW ROAD AND CEDAR STREET AND PROVIDE PEDESTRIAN SIGNALS AT OAKLEY ELEMENTARY SCHOOL.		67	67											
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
BUNCOMBE	ASHEVILLE	U-5174	DOWNTOWN (CBD) STREETSCAPE AND GATEWAY ON LEXINGTON AND CLINGMAN AVENUES AND COLLEGE STREET IN ASHEVILLE. LANDSCAPE MEDIANS, CURB EXTENSIONS AND OTHER STREET PLANTINGS.		85	85											
							UNDER CONSTRUCTION										
BUNCOMBE	ASHEVILLE	U-5177	SOUTH SLOPE BICYCLE NETWORK IN ASHEVILLE. CONSTRUCT A BICYCLE LANE NETWORK ON COXE, ASHELAND AND HILLARY AVENUES AND MLK, JR. DRIVE.														
							UNDER CONSTRUCTION - COMBINED WITH U-5173										
BUNCOMBE	ASHEVILLE	U-5186	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS INCLUDING SIDEWALK GAPS I AND SIDEWALK GAPS II AND HILLIARD AVENUE IN ASHEVILLE.		502	502											
							UNDER CONSTRUCTION										
BUNCOMBE	COXE AVENUE	U-5173	COXE AVENUE BIKE IMPROVEMENTS IN ASHEVILLE. PATCH, MILL, RESURFACE, REPAIR DRAINAGE STRUCTURES AND INSTALL BIKE LANES IN EACH DIRECTION.		246	246											
							UNDER CONSTRUCTION - COMBINED WITH U-5177										
BUNCOMBE	US 25A (SWEETEN CREEK ROAD)	U-2801	US 25A (SWEETEN CREEK ROAD), US 25 (HENDERSONVILLE ROAD) TO ROBERTS ROAD IN ASHEVILLE. WIDEN TO MULTI-LANES.	7.3	48996	21696	STP STP										R 7200 A C 20100 A
							A US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD) B SR 3081 (ROCK HILL ROAD) TO SR 3079 (ROBERTS ROAD) - COMPLETE										
							SEGMENT A SCHEDULED FOR FEASIBILITY STUDY RE-EVALUATION										
BUNCOMBE	FLAT CREEK GREENWAY	U-5179	FLAT CREEK GREENWAY, COTTON AVENUE TO CHARLOTTE STREET IN BLACK MOUNTAIN. CONSTRUCT A 10 FOOT ASPHALT TRAIL.		197	197											
							UNDER CONSTRUCTION										
BUNCOMBE	NEW LEICESTER HIGHWAY	U-5190	NEW LEICESTER HIGHWAY, CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. CONSTRUCT SIDEWALK.		3630		STPDA C				C 2904 C 726						
							PLANNING, DESIGN, AND CONSTRUCTION BY CITY OF ASHEVILLE										
BUNCOMBE	KIMBERLY AVENUE	U-5187	KIMBERLY AVENUE, EDWIN PLACE TO GRACELYN ROAD IN ASHEVILLE. MILL AND RESURFACE.		621	621											
							UNDER CONSTRUCTION										
BUNCOMBE	MOUNTAIN MOBILITY	U-5171	ALTERNATE FUEL VEHICLES, COMPRESSED NATURAL GAS (CNG) CONVERSIONS - 7 REPLACEMENT PARATRANSIT VEHICLES, 10 EXISTING PARATRANSIT VEHICLES CONVERTED TO CNG, PREVENTATIVE MAINTENANCE AND A CNG FUELING FACILITY.		806	806											
							IN PROGRESS										
BUNCOMBE	US 25 (MCDOWELL STREET)	U-4014	US 25 (MCDOWELL STREET) IN ASHEVILLE. UPGRADE TUNNEL.	0.1	1375	1375											
							UNDER CONSTRUCTION - DIVISION DESIGN LET (DDL)										
BUNCOMBE	WILMA DIKEMAN RIVERWAY	U-5019	WILMA DIKEMAN RIVERWAY IN ASHEVILLE.		590	590											
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING BY CITY OF ASHEVILLE										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
BUNCOMBE	I-26	B-5178*	SR 3431 (POND ROAD) AND HOMINY CREEK. REPLACE BRIDGE NO. 235 AND BRIDGE NO. 238		11510	410	IM	C 3700	C 3700	C 3700							
							RIGHT OF WAY IN PROGRESS - COORDINATE WITH I-2513										
BUNCOMBE	US 19/US 23/US 25/ US 70	B-4442	REEMS CREEK. REHABILITATE DECK ON BRIDGE NO. 370 AND BRIDGE NO. 373		1022	22	FA								C 1000		
							DECK REHAB ONLY										
BUNCOMBE	US 19/US 23/US 25/ US 70	B-4443	SR 1839. REPLACE BRIDGE NO. 345 AND BRIDGE NO. 346		8020	100	FA						R 720				
							FA							C 7200			
BUNCOMBE	US 19/US 23/US 25/ US 70	B-4444	SR 1740. REHABILITATE DECK ON BRIDGE NO. 353		320	70	FA									C 250	
BUNCOMBE	NC 112	B-4033	HOMINY CREEK. REPLACE BRIDGE NO. 85	0.0	4771	4771											
							UNDER CONSTRUCTION										
BUNCOMBE	NC 151	B-4034	STONY FORK CREEK. REPLACE BRIDGE NO. 134	0.0	1579	1579											
							UNDER CONSTRUCTION										
BUNCOMBE	SR 1103	B-5396	STONY FORK CREEK. REPLACE BRIDGE NO. 416		760	100	NFA				R 60						
							NFA					C 600					
BUNCOMBE	SR 1123	B-4445	NORTH HOMINY CREEK. REPLACE BRIDGE NO. 256		631	631											
							UNDER CONSTRUCTION										
BUNCOMBE	SR 1381	B-4713	NEWFOUND CREEK. REPLACE BRIDGE NO. 30		495		NFA							R 45			
							NFA								C 450		
BUNCOMBE	SR 1612	B-4714	TURKEY CREEK. REPLACE BRIDGE NO. 13		1485		NFA								R 135		
							NFA									C 1350	
BUNCOMBE	SR 1617	B-5514	NEWFOUND CREEK. REPLACE BRIDGE NO. 19		1980		NFA								R 180		
							NFA									C 1800	
BUNCOMBE	SR 2426	B-5510	SHOPE CREEK. REPLACE BRIDGE NO. 307		440		NFA								R 40		
							NFA									C 400	
BUNCOMBE	SR 2797	B-4715	BROAD RIVER. REPLACE BRIDGE NO. 655		965	85	NFA	R 80									
							NFA		C 800								
BUNCOMBE	SR 2806	B-5167	UPPER FLAT CREEK. REPLACE BRIDGE NO. 108		540	100	NFA				R 40						
							NFA					C 400					
BUNCOMBE	SR 3197	B-5244	ROBINSON CREEK. REPLACE BRIDGE NO. 363		650	100	NFA				R 50						
							NFA					C 500					
BUNCOMBE	SR 3439	B-3619	BILL MOORE CREEK. REPLACE BRIDGE NO. 56	0.0	1331	1331											
							UNDER CONSTRUCTION										
BUNCOMBE	SR 3464	B-5402	GLADY FORK CREEK. REPLACE BRIDGE NO. 433		330		NFA							R 30			
							NFA								C 300		
BUNCOMBE	SR 3466	B-5400	SOUTH HOMINY CREEK. REPLACE BRIDGE NO. 259		660		NFA						R 60				
							NFA							C 600			

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
BUNCOMBE MADISON	VARIOUS	B-5179	I-26, I-40, I-240, US 19, US 25, AND SR 1001. BRIDGE DECKS PRESERVATION.		11467	11467											
							A	BRIDGES ON I-26, US 25/US 70, I-240, ISLAND ROAD, US 19/US 23/US 70 (FUTURE I-26), SR 1001 AND I-40 - COMPLETE								
							B	BRIDGES ON I-26, I-240, US 19/US 23/US 70 (FUTURE I-26)									
							C	BRIDGES ON I-26, US 25/US 70, I-240, US 19/US 23 (FUTURE I-26), AND I-40. (COMBINED WITH B)									
							UNDER CONSTRUCTION - PART A COMPLETE										
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	BD-5113	DIVISION 13 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		37749	9749	NFA	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500	
							NFA	C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500	
							PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	BF-5313	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 13.		200	20	NFA	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	BL-5513	BRIDGE IMPROVEMENTS IN DIVISION 13.		100		S	PE 100									
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	BS-5413	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 13.		200	20	S	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
MUNICIPAL BRIDGE PROJECTS																	
BUNCOMBE	ASHEVILLE	B-4343	EAST OAKVIEW ROAD OVER HOMINY CREEK. REPLACE BRIDGE NO. 52		1368	1368											
							UNDER CONSTRUCTION BY CITY OF ASHEVILLE - MUNICIPAL BRIDGE										
BUNCOMBE	MONTREAT	B-5196	REPLACE BRIDGE NO. 528 ON TEXAS ROAD OVER FLAT CREEK.		132	132											
							SCHEDULED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - MUNICIPAL BRIDGE										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: 5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
MITIGATION PROJECTS																	
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		28123	28123											
							IN PROGRESS										
BICYCLE AND PEDESTRIAN PROJECTS																	
BUNCOMBE	ASHEVILLE	EB-3608	AMBOY ROAD TO HOMINY CREEK ROAD CONNECTOR IN ASHEVILLE. OFF ROAD BICYCLE PATH ALONG THE FRENCH BROAD RIVER.	1.0	300	300											
							UNDER CONSTRUCTION										
BUNCOMBE	ASHEVILLE	EB-5115	FRENCH BROAD RIVER RHODODENDRON MULTI-USE TRAIL IN ASHEVILLE.														
							SCHEDULED FOR FEASIBILITY STUDY										
BUNCOMBE	ASHEVILLE	EB-4989	REED CREEK GREENWAY MULTI-USE PATH: PHASE 2 IN ASHEVILLE	0.6	400	400											
							UNDER CONSTRUCTION										
BUNCOMBE	ASHEVILLE	EB-4406	WILMA DIKEMAN RIVERWAY GREENWAY SECTION FROM US 25 TO AZALEA ROAD IN ASHEVILLE.														
							SCHEDULED FOR FEASIBILITY STUDY										
BUNCOMBE	BLACK MOUNTAIN	EB-4988	BLACK MOUNTAIN-MONTREAT CONNECTOR: MULTI-USE TRAIL: PHASE 1 AND PHASE 2.														
							SCHEDULED FOR FEASIBILITY STUDY										
BUNCOMBE	WOODFIN	EB-4723	WOODFIN RAIL-TRAIL-GREENWAY; RAIL CORRIDOR ALONG RIVERSIDE DRIVE.														
							SCHEDULED FOR FEASIBILITY STUDY										
CONGESTION MITIGATION PROJECTS																	
BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	VARIOUS	C-4948	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATION AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		128	128											
							IN PROGRESS BY LAND OF SKY COG										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM: 5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ENHANCEMENT PROJECTS																	
ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		576	576											
							UNDER CONSTRUCTION										
BUNCOMBE	AMBOY ROAD	E-4585	CONSTRUCT SIDEWALKS AND PEDESTRIAN FEATURES ON AMBOY ROAD ALONG THE FRENCH BROAD RIVER BETWEEN THE CARRIER BRIDGE AND MICHIGAN AVENUE IN ASHEVILLE.		203	203											
							UNDER CONSTRUCTION										
BUNCOMBE	ASHEVILLE	E-4816	PACK SQUARE RENAISSANCE STREETSCAPE TO COLLEGE STREET, PATTON AVENUE AND US 25 (BILTMORE AVENUE) PROVIDING BETTER BALANCE BETWEEN PEDESTRIANS AND VEHICLES.		140	140											
							UNDER CONSTRUCTION										
BUNCOMBE	ASHEVILLE	E-5105	SR 3503 (OVERLOOK ROAD) AT PINCHOT DRIVE. INSTALL PEDESTRIAN SIGNAL AND CROSSWALK AT INTERSECTION AND CONSTRUCT 400 FEET OF SIDEWALK ALONG PINCHOT STREET TO ESTES ELEMENTARY SCHOOL.		29	29											
							A	ADD PEDESTRIAN PHASE AND CROSSWALK ON SR 3503 NORTHBOUND APPROACH TO INTERSECTION - UNDER CONSTRUCTION								
							B	CONSTRUCT WHEELCHAIR RAMPS ON SE AND SW QUADS OF INTERSECTION AND APPROXIMATELY 400 FEET OF SIDEWALK ALONG SOUTH SIDE OF PINCHOT DRIVE - UNDER CONSTRU								
BUNCOMBE	ASHEVILLE	E-4815	STREETSCAPE ENHANCEMENTS ON CLINGMAN AVENUE AND THE DEVELOPMENT OF PARALLEL GREENWAY THROUGH THE CLINGMAN FOREST IN ASHEVILLE.		172	172											
							UNDER CONSTRUCTION										
BUNCOMBE	SR 3548 (HAYWOOD ROAD)	E-4966	SR 3548 (HAYWOOD ROAD), ROBERTS STREET TO THE WESTERN END OF WEST ASHEVILLE RIVERLINK BRIDGE OVER THE FRENCH BROAD RIVER. STREETSCAPING.		235	235											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
BUNCOMBE	NC 197	W-5308	NC 197, US 19/US 23 (FUTURE I-26) TO WEST OF SR 2172 (DODD ROAD). INSTALL PAVED SHOULDERS.	9.5	2320	2320											
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
HAZARD ELIMINATION PROJECTS																	
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		300	150	HES HES	R 50 C 100									
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
INTERSTATE PROJECTS																	
BURKE	I-40	I-0801	I-40, SR 1129 (EXIT 94) TO SR 1704 (EXIT 106). PAVEMENT REHABILITATION.	12.3	53200		IM										C 53200 B
							A I-40, SR 1129 (EXIT 94) TO SR 1704 (EXIT 106). MICROSURFACE - UNDER CONSTRUCTION B I-40, SR 1129 (EXIT 94) TO SR 1704 (EXIT 106). PAVEMENT REHABILITATION										
							PRIOR YEAR COSTS FOR I-801 A INCLUDED IN I-910 A										
BURKE	I-40	I-0910	I-40, SR 1704 (MILE MARKER 106) TO SR 1002 (MILE MARKER 119). PAVEMENT REHABILITATION.	13.0	59984	9584	IM										C 50400 B
							A I-40, SR 1704 (MILE MARKER 106) TO SR 1002 (MILE MARKER 119). MICROSURFACE - UNDER CONSTRUCTION B I-40, SR 1704 (MILE MARKER 106) TO SR 1002 (MILE MARKER 119). PAVEMENT REHABILITATION										
							PRIOR YEARS COST INCLUDES FUNDING FOR I-801A										
BURKE McDOWELL	I-40	I-5352	I-40, MILE MARKER 86 TO MILE MARKER 95. PAVEMENT REHABILITATION.	9.0	8300		IMPM						C 8300				
RURAL PROJECTS																	
AVERY BURKE MCDOWELL	US 221	R-2596*	US 221, NC 226 TO NC 194. WIDEN TO MULTI-LANES.	13.2	129088	26488	T T T T T T										R 12300 B U 1500 B C 42000 B R 10800 C U 2000 C C 34000 C
							A US 221, NC 226 TO SR 1569 (NORTH COVE SCHOOL ROAD) - COMPLETE B US 221, SR 1569 (NORTH COVE SCHOOL ROAD) TO SR 1571 (ENGLISH ROAD) C US 221, SR 1571 (ENGLISH ROAD) IN MCDOWELL COUNTY TO NC 194 IN AVERY COUNTY										
							UNFUNDED INTRASTATE PROJECT										
BURKE	SR 1546 LOVELADY ROAD	R-2824	SR 1546 (LOVELADY ROAD), SR 1545 (LAUREL STREET) TO SR 1001 (MALCOLM BOULEVARD). UPGRADE EXISTING ROADWAY.	1.9	10470	10470											
							UNDER CONSTRUCTION										
AVERY BURKE CALDWELL WATAUGA	BLUE RIDGE PARKWAY	R-5108	BLUE RIDGE PARKWAY. PRA-BLRI 2H13, J16. RESURFACE SECTIONS 2H AND 2J, MILE MARKER 298.6 TO MILE MARKER 317.5, INCLUDING OVERLOOKS, PARKING AREAS, SPURS, AND ACCESS ROADS.		11319	11319											
							UNDER CONSTRUCTION BY NATIONAL PARK SERVICE										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
BURKE	US 321	U-4700	US 321, US 70 IN HICKORY TO US 64/NC 18/NC 90 IN LENOIR. WIDEN TO SIX LANES.	17.2	267779	4090	NHS			R 3500 A							
CALDWELL							NHS				M 37 A						
CATAWBA							NHS						C 9175 A	C 17525 A	C 17525 A	C 17525 A	
							HP						C 8350 A				
							NHS					R 7700 B					
							NHS						M 90 B				
							NHS							C 19000 B	C 19000 B	C 19000 B	C 19000 B
							NHS										R 7700 C
							NHS										M 162 C
							NHS										C 98400 C
			A US 321, US 70 IN HICKORY TO SR 1751 (GRACE CHAPEL ROAD) B US 321, SR 1751 (GRACE CHAPEL ROAD) TO SR 1108 (MISSION ROAD) C US 321, SR 1108 (MISSION ROAD) TO US 64/NC 18/NC 90 IN LENOIR														
			PLANNING/DESIGN IN PROGRESS - INCLUDES B-4450														
BURKE	NC 18	U-2550	NC 18, US 70 BYPASS (FLEMING DRIVE) TO I-40 IN MORGANTON. WIDEN TO MULTI-LANES AND REVISE INTERCHANGE.	2.1	41540	41540											
			A US 70 BYPASS (FLEMING DRIVE) TO I-40 - COMPLETE B NC 18 (STERLING STREET) AND I-40 INTERCHANGE - UNDER CONSTRUCTION														
BURKE	SR 1922 (ENOLA ROAD)-SR 1924 (OLD NC 18)	U-2551	SR 1922 (ENOLA ROAD)-SR 1924 (OLD NC 18), SR 2026 (ARNOLD DRIVE) TO NC 18 (SOUTH STERLING STREET) IN MORGANTON. WIDEN TO MULTI-LANES AND UPGRADE INTERCHANGE.	2.0	32259	18259	STP	C 7000	C 7000								
			PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS														
FEDERAL BRIDGE PROJECTS																	
BURKE	I-40	B-4448	SR 1744. REHABILITATE BRIDGE NO. 149		2875	150	FA							C 2725			
BURKE	I-40	B-4447	SR 1758. REHABILITATE BRIDGE NO. 160		3300	250	FA					R 50					
							FA						C 3000				
BURKE	SR 1512	B-5135	HUNTING CREEK. REPLACE BRIDGE NO. 1		2410	100	NFA			R 210							
							NFA				C 2100						
BURKE	SR 1618	B-4983	SOUTHERN RAILROAD. REPLACE BRIDGE NO. 313		3400	100	NFA	R 300									
							NFA			C 3000							
BURKE	SR 1803	B-5398	HENRY FORK RIVER. REPLACE BRIDGE NO. 21		3300		NFA					R 300					
							NFA						C 3000				
BURKE	SR 1901	B-4046	WHITE OAK CREEK. REPLACE BRIDGE NO. 175, JACOB FORK. REPLACE BRIDGE NO. 38	0.0	1503	203	NFA	C 1300									
			RIGHT OF WAY IN PROGRESS														
BURKE	SR 1907	B-5232	JACOB FORK RIVER. REPLACE BRIDGE NO. 118		850	850											
			UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)														
BURKE	SR 1924	BK-5124	CREEK. REPLACE BRIDGE NO. 307		441	441											
			UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)														
BICYCLE AND PEDESTRIAN PROJECTS																	
BURKE	NC 126	EB-5117	LAKE JAMES, ADD WIDE PAVED SHOULDERS ALONG NC 126.														
			SCHEDULED FOR FEASIBILITY STUDY														
BURKE	LAKE JAMES	EB-5116	BICYCLE FACILITY IN LAKE JAMES, SR 1001 AND CONNELLY SPRINGS ROAD TO I-40.														
			SCHEDULED FOR FEASIBILITY STUDY														

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
PASSENGER RAIL PROJECTS																	
BURKE	VALDESE	P-4013	WESTERN NORTH CAROLINA PASSENGER SERVICE STATION.	0.0	324	40	T2001										C 284
							RIGHT OF WAY IN PROGRESS										
INTERSTATE PROJECTS																	
MADISON	I-26	I-5372	I-26, MILE MARKER 5 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	7.8	8200		IMPM							C 4100	C 4100		
MADISON	I-26	I-5355	I-26, TENNESSEE STATE LINE TO MILE MARKER 5. PAVEMENT REHABILITATION.	4.9	3400		IMPM						C 3400				
RURAL PROJECTS																	
MADISON YANCEY	US 19	R-2518*	US 19, I-26 (US 23) TO SR 1336 (JACK'S CREEK ROAD). WIDEN ROADWAY TO MULTI-LANES.	13.8	143804	143804											
							A US 19, I-26 TO EAST OF THE YANCEY COUNTY LINE - UNDER CONSTRUCTION										
							B US 19, EAST OF MADISON COUNTY LINE TO SR 1336 (JACKS CREEK ROAD) - UNDER CONSTRUCTION										
FEDERAL BRIDGE PROJECTS																	
MADISON	NC 251	B-4777	IVY RIVER. REPLACE BRIDGE NO. 8		5660	600	FA						R 460				
							FA							C 4600			
MADISON	SR 1151	B-3488	BIG PINE CREEK. REPLACE BRIDGE NO.	0.0	790	790											
							UNDER CONSTRUCTION										
MADISON	SR 1151	B-4984	BIG PINE CREEK.REPLACE BRIDGE NO. 138		800	75	NFA		R 75								
							NFA			C 650							
MADISON	SR 1151	B-3869	BIG PINE CREEK. REPLACE BRIDGE NO.	0.0	939	939											
							UNDER CONSTRUCTION										
MADISON	SR 1503	B-4182	LAUREL CREEK. REPLACE BRIDGE NO. 246	0.0	620	100	NFA	R 45									
							NFA		C 475								
MADISON	SR 1526	B-4183	MIDDLE FORK CREEK. REPLACE BRIDGE NO. 29 WITH CULVERT. CROOKED CREEK. REPLACE BRIDGE NO. 28	0.0	1054	354	NFA	C 700									
							RIGHT OF WAY IN PROGRESS										
BICYCLE AND PEDESTRIAN PROJECTS																	
MADISON	MARS HILL	EB-5536	GABRIEL CREEK GREENWAY, HICKORY DRIVE TO BAILEY STREET IN MARS HILL. CONSTRUCT 8 FEET WIDE GREENWAY.		400		STPEB					C 400					
ENHANCEMENT PROJECTS																	
MADISON	MARS HILL	E-4818	MARS HILL. RELOCATE VISITORS CENTER TO THE MONTAGUE BUILDING.		99	99											
							UNDER CONSTRUCTION										
INTERSTATE PROJECTS																	
McDOWELL	I-40	I-5373	I-40, MILE MARKER 67 TO MILE MARKER 73. PAVEMENT REHABILITATION.	6.0	8600		IMPM								C 8600		
McDOWELL	I-40	I-5305	I-40, MILE MARKER 73 TO MILE MARKER 86. PAVEMENT REHABILITATION.	13.4	12800		IMPM									C 12800	
McDOWELL	I-40	I-4908	I-40, BUNCOMBE COUNTY LINE TO NC 226 (MILE MARKER 86). PAVEMENT REHABILIATION.	20.0	23008	14144	IMPM	CG 1108 BB	CG 1108 BB	CG 1108 BB	CG 1108 BB	CG 1108 BB	CG 1108 BB	CG 1108 BB	CG 1108 BB		
							A I-40, BUNCOMBE COUNTY LINE TO EXIT 73 - COMPLETE										
							BA I-40, MILEPOST 72.8 (SR 1103) TO MILEPOST 74.4 - COMPLETE										
							BB I-40, MILEPOST 74.4 TO MILEPOST 86 - COMPLETE										
							GARVEE BOND FUNDING $10.1 MILLION; CONSTRUCTION - PAYBACK FY 2008-2019										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
MCDOWELL	US 221/NC 226	R-0204*	US 221/NC 226, SR 1434 TO SR 1153. WIDEN TO MULTI-LANES, WITH A BYPASS OF MARION.	12.4	107586	36130	T			R 3000 D							
							T			U 280 D							
							T				M 58 D						
							T					C 10834 D	C 10833 D	C 10833 D			
							T						R 2200 E				
							T						U 360 E				
							T							M 58 E			
							T									C 8250 E	C 24750 E
			A US 221/NC 226, SR 1434 NORTH OF MARION TO US 221/NC 226 BUSINESS - COMPLETE														
			B US 221 (MARION BYPASS), US 221/NC 226 BUSINESS TO SOUTH OF SOUTHERN RAILWAY - COMPLETE														
			C US 221 (MARION BYPASS), SOUTH OF SOUTHERN RAILWAY TO US 221/NC 226 INTERSECTION SOUTH OF MARION - COMPLETE														
			D US 221, US 221/NC 226 INTERSECTION SOUTH OF MARION TO I-40														
			E US 221, I-40 TO SR 1153 (GOOSE CREEK ROAD)														
			PLANNING/DESIGN IN PROGRESS														
McDOWELL MITCHELL	US 221/NC 226	R-5002	US 221/NC 226, WOODLAWN TO SPRUCE PINE. UPGRADE FACILITY TO IMPROVE SAFETY.	10.0	3150	3150											
			A INITIAL SAFETY IMPROVEMENTS - UNDER CONSTRUCTION														
			B FINAL SAFETY IMPROVEMENTS - UNDER CONSTRUCTION														
McDOWELL	US 221	R-4422	US 221, NATIONAL HIGHWAY SYSTEM GUARDRAIL REHABILITATION. UPGRADE SUB-STANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.		1175	1175											
			UNDER CONSTRUCTION														
MCDOWELL RUTHERFORD	US 221	R-2597*	US 221, NORTH OF SR 1366 (ROPER LOOP ROAD) IN RUTHERFORD COUNTY TO SR 1153 IN MCDOWELL COUNTY. WIDEN TO MULTI-LANES.	15.0	120130	2725	T						R 1100 C				
							T									C 8334 C	C 16666 C
							T										R 1800 B
							T										M 350 B
							T										C 62000 B
							T										R 2000 A
							T										U 425 A
							T										M 530 A
							T										C 24200 A
			A US 221, NORTH OF SR 1366 (ROPER LOOP ROAD) TO SR 1325 (NANNEY TOWN ROAD)														
			B US 221, SR 1325 (NANNEY TOWN ROAD) TO SR 1781 (POLLY SPROUT ROAD) NORTHERN INTERSECTION														
			C US 221, SR 1781 (POLLY SPROUT ROAD) NORTHERN INTERSECTION TO SR 1153 (GOOSE CREEK ROAD)														
			PLANNING/DESIGN IN PROGRESS - COORDINATE WITH B-3673														
McDOWELL	BLUE RIDGE PARKWAY	R-5208	BLUE RIDGE PARKWAY. BLRI 2M24. RAMP AT NC 80. RE-CONSTRUCT/REPAVE.		250	250											
			UNDER CONSTRUCTION BY NATIONAL PARK SERVICE														
FEDERAL BRIDGE PROJECTS																	
MCDOWELL	US 221	B-3673	SECOND BROAD RIVER. REPLACE BRIDGE NO. 17	0.0	6580	130	FA			R 450							
							FA				C 6000						
			COORDINATE WITH R-2597														
MCDOWELL	NC 226	B-4190	HOPPER CREEK. REPLACE BRIDGE NO. 37	0.0	973	973											
			UNDER CONSTRUCTION														
MCDOWELL	NC 226	B-4191	CREEK. REPLACE BRIDGE NO. 82	0.0	1319	1319											
			UNDER CONSTRUCTION														
McDOWELL	SR 1769	B-4778	BRANCH SOUTH MUDDY CREEK. REPLACE BRIDGE NO. 8		1616	101	NFA					R 140					
							NFA						C 1375				
HAZARD ELIMINATION PROJECTS																	
McDOWELL	I-40	W-5117	I-40, BUNCOMBE COUNTY LINE TO US 70. INSTALL A TALLER SINGLE-SLOPE MEDIAN WALL, REFLECTORS ON LANE LINES, AND THREE MEDIAN GATE SYSTEMS.	4.8	1600	1600											
			UNDER CONSTRUCTION														

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
HAZARD ELIMINATION PROJECTS																	
McDOWELL	US 221	W-5321	US 221 (MARION BYPASS), NC 226 TO US 70. INSTALL CONCRETE MEDIAN BARRIER.	5.1	3225	20	HES	R 5									
							HES		C 3200								
McDOWELL RUTHERFORD	NC 226	W-5118	NC 226, SR 1794 IN MCDOWELL COUNTY TO THE RUTHERFORD-CLEVELAND COUNTY LINE. INSTALL SHOULDER GUARDRAIL.	21.4	1197	1197											
							UNDER CONSTRUCTION										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
McDOWELL	I-40	K-4909	I-40, RENOVATION OF REST AREA PAIR - BUILDINGS, GROUNDS AND PARKING FACILITIES. BUILDINGS TO INCLUDE DUAL RESTROOMS AND ADA COMPLIANT FAMILY RESTROOM.		2175	2175											
							UNDER CONSTRUCTION										
RURAL PROJECTS																	
AVERY MITCHELL	US 19E/NC 194	R-2520*	US 19E/NC 194, MULTI-LANE SECTION EAST OF SPRUCE PINE TO US 221. WIDEN TO MULTI-LANES.	9.4	53639	739	T										R 3500 A
							T										C 19500 A
							T										R 4300 B
							T										C 25600 B
							A US 19 E, EAST OF SPRUCE PINE IN MITCHELL COUNTY TO SR 1106 (MULLIN HILL ROAD) IN AVERY COUNTY										
							B US 19E/NC 194, SR 1106 (MULLIN HILL ROAD) TO US 221										
							UNFUNDED INTRASTATE PROJECT										
MITCHELL YANCEY	US 19E	R-2519*	US 19 E, SR 1336 (JACK'S CREEK ROAD) TO MULTI-LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268).	15.5	165181	38206	T	C 12925 A	C 12925 A	C 12925 A							
							T	R 22000 B									
							T			C 33100 B	C 33100 B						
							A US 19 E, EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - UNDER CONSTRUCTION										
							B US 19 E, NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY										
							PLANNING/DESIGN IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
MITCHELL	US 19E	BK-5130	PRESERVATION OF BRIDGE NO. 16 OVER CLINCHFIELD RAILROAD AND NORTH TOE RIVER.		1014	1014											
							UNDER CONSTRUCTION										
MITCHELL	NC 226	B-5170	ROCK CREEK. REPLACE BRIDGE NO. 29		1200	100	FA						R 100				
							FA							C 1000			
MITCHELL	SR 1002	B-5158	CRABTREE CREEK. REPLACE BRIDGE NO. 101		1170	100	NFA						R 95				
							NFA							C 975			
MITCHELL	SR 1189	BK-5125	CANE CREEK. REPLACE BRIDGE NO. 177		714	714											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
RURAL PROJECTS																	
RUTHERFORD	US 221	R-4421	US 221, NATIONAL HIGHWAY SYSTEM GUARDRAIL REHABILITATION. UPGRADE SUB-STANDARD GUARDRAIL, END TREATMENTS AND BRIDGE ANCHOR UNITS.		1000	1000											
							UNDER CONSTRUCTION										
RUTHERFORD	US 221A	R-3612	US 221 A, SR 1920 (MAIN STREET) IN HENRIETTA TO SR 1941 (MELTON STREET) IN CAROLEEN. WIDENING AND RESURFACING.	1.1	4475	125	STP		R 250								
							STP				C 4100						
							PLANNING/DESIGN IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
RUTHERFORD	US 221	R-2233*	US 221, SOUTH CAROLINA STATE LINE TO NORTH OF SR 1366 (ROPER LOOP ROAD). WIDEN TO MULTI-LANES WITH BYPASS OF RUTHERFORDTON ON NEW LOCATION.	18.2	325470	66427	T	C 10308 AA	C 10308 AA								
							T	C 8751 AB	C 8751 AB	C 8751 AB							
							T				R 22500 BA						
							T				U 600 BA						
							T								C 24200 BA		C 72600 BA
							T						R 13750 BB	R 13750 BB			
							T						U 600 BB				
							T								M 2750 BB		
							T								C 15356 BB		C 46068 BB

AA US 221, SOUTH CAROLINA STATE LINE TO SOUTH OF FLOYD'S CREEK - UNDER CONSTRUCTION
AB US 221, SOUTH OF FLOYD'S CREEK TO NORTH OF US 74 BYPASS - UNDER CONSTRUCTION
BA US 221, NORTH OF US 74 BYPASS TO NORTH OF US 74 BUSINESS
BB US 221, NORTH OF US 74 BUSINESS TO NORTH OF SR 1366 (ROPER LOOP ROAD)

PLANNING/DESIGN IN PROGRESS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
RUTHERFORD	US 64	B-4258	BROAD RIVER. REPLACE BRIDGE NO. 7	0.0	6445	6445											
							UNDER CONSTRUCTION										
RUTHERFORD	US 64	B-4811	BROAD RIVER. REPLACE BRIDGE NO. 87		5570	400	FA				R 470						
							FA					C 4700					
RUTHERFORD	SR 1520	B-4812	HOLLAND'S CREEK. REPLACE BRIDGE NO. 35		555	60	NFA								R 45		
							NFA									C 450	
RUTHERFORD	SR 1520	B-4262	CREEK. REPLACE BRIDGE NO. 217	0.0	675	675											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
RUTHERFORD	SR 1520	B-4261	FORK OF CATHY'S CREEK. REPLACE BRIDGE NO. 39. CATHY'S CREEK. REPLACE BRIDGE NO. 37	0.0	1806	1806											
							UNDER CONSTRUCTION										
RUTHERFORD	SR 1538	B-5395	HUNTING CREEK. REPLACE BRIDGE NO. 577		1750	100	NFA				R 150						
							NFA					C 1500					
RUTHERFORD	SR 1547	B-5517	HOLLANDS CREEK. REPLACE BRIDGE NO. 293		1235		NFA								R 110		
							NFA									C 1125	
RUTHERFORD	SR 1576	B-4986	PUZZLE CREEK. REPLACE BRIDGE NO. 76		2080	100	NFA							R 180			
							NFA								C 1800		
RUTHERFORD	SR 1576	B-4632	CLINCHFIELD RAILROAD. REPLACE BRIDGE NO. 69		1550	200	NFA		C 1350								
							RIGHT OF WAY IN PROGRESS										
RUTHERFORD	SR 1596	B-4264	WEBB CREEK. REPLACE BRIDGE NO. 351	0.0	781	781											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
RUTHERFORD	SR 1793	B-5415	BRANCH OF SANDY RUN CREEK. REPLACE BRIDGE NO. 88		1485		NFA							R 135			
							NFA								C 1350		
RUTHERFORD	SR 1907	BK-5123	SECOND BROAD RIVER. REPLACE BRIDGE NO. 192		635	635											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
RUTHERFORD	SR 1913	B-4633	CREEK. REPLACE BRIDGE NO. 32		1221	1221											
							UNDER CONSTRUCTION										
RUTHERFORD	SR 1926	B-5399	GROG CREEK. REPLACE BRIDGE NO. 109		330		NFA						R 30				
							NFA							C 300			
RUTHERFORD	SR 2213	B-5397	FLOYDS CREEK. REPLACE BRIDGE NO. 51		1210		NFA					R 110					
							NFA						C 1100				

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

* INDICATES INTRASTATE PROJECT

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
ENHANCEMENT PROJECTS																	
RUTHERFORD	COUNTYWIDE	E-4968	SR 2185 (WITHROW ROAD) TO SR 2187 (FAIRGROUNDS ROAD). CONSTRUCT A MULTI-USE FACILITY.		85	85											
							UNDER CONSTRUCTION										
RUTHERFORD	MILL STREET	E-4967	MILL STREET, MAIN STREET TO DEPOT STREET IN FOREST CITY. STREETSCAPING.		150	150											
							UNDER CONSTRUCTION										
HAZARD ELIMINATION PROJECTS																	
RUTHERFORD	SR 1008	W-5310	SR 1008, US 64/US 74 TO SR 1001. INSTALL GUARDRAIL AT SELECTED LOCATIONS.	9.1	665	20	HES	C 645									
							RIGHT-OF-WAY IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
YANCEY	SR 1102	B-5401	CREEK. REPLACE BRIDGE NO. 184		1320		NFA						R 120				
							NFA							C 1200			
YANCEY	SR 1128	B-4848	POSSUM TROT CREEK. REPLACE BRIDGE NO. 3		500	60	NFA						R 40				
							NFA							C 400			
YANCEY	SR 1308	B-4851	CREEK. REPLACE BRIDGE NO. 31		731	131	NFA	C 600									
							RIGHT OF WAY IN PROGRESS										
YANCEY	SR 1395	BK-5126	BALD MOUNTAIN CREEK. REPLACE BRIDGE NO. 119		560	560											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

This page intentionally left blank.

NCDOT

From Policy to Projects

STIP: Division 14

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
CHEROKEE	NC 294	R-3622	NC 294, US 64/US 74 AT RANGER TO TENNESSEE STATE LINE. UPGRADE EXISTING ROADWAY.	13.5	40091	11191	S	C 1500 C									
							S										R 5500 B
							S										C 21900 B

AA NC 294, REPLACE BRIDGE NO. 50 - COMPLETE
AB NC 294, SR 1309 TO SR 1130 (SUNNY POINT ROAD) - EXCLUDING BRIDGE REPLACEMENT - UNDER CONSTRUCTION
B NC 294, US 64/US 74 AT RANGER TO SR 1309 AND SR 1130 (SUNNY POINT ROAD) TO THE TENNESSEE STATE LINE
C NC 294, SR 1130 (SUNNY POINT ROAD) TO SR 1310 (WARE ROAD)

SECTIONS A AND C - DIVISION PROJECTS; PLANNING/DESIGN IN PROGRESS

CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	R-4048	GUARDRAIL INSTALLATION AND SAFETY IMPROVEMENTS.	0.0	2191	2191											

IN PROGRESS - PURCHASE ORDER CONTRACT (POC)

CHEROKEE GRAHAM SWAIN	FUTURE US 74	A-0009*	CORRIDOR "K" (FUTURE US 74), US 19/US 74/US 129 AT ANDREWS TO NC 28 EAST OF ALMOND. FOUR LANE DIVIDED FACILITY, PRIMARILY ON NEW LOCATION.	27.1	812921	80121	APD	R 11000 B									
							APD		M 2500 B								
							APD			C 14150 B		C 14150 B	C 14150 B	C 14150 B			
							APD		R 14500 C								
							APD			M 22200 C							
							APD					G 18250 CA	G 18250 CA	G 18250 CA	G 18250 CA		
							APD					C 41250 CB	C 41250 CB	C 41250 CB	C 41250 CB		
							APD								P 17000 CC		
							APD										R 5000 A
							APD										C 366000 A

A FUTURE US 74, US 19 BUSINESS IN ANDREWS TO US 129
B FUTURE US 74, US 129 TO NC 143 NORTH OF CHEOAH
C FUTURE US 74, NC 143 NORTH OF CHEOAH TO NC 28 AT STECOAH - RIGHT OF WAY ONLY
CA FUTURE US 74, NC 143 NORTH OF CHEOAH TO NC 28. GRADING AND STRUCTURES (EXCEPT TUNNELS).
CB FUTURE US 74, TUNNELS AT APPALACHIAN TRAIL
CC FUTURE US 74, NC 143 NORTH OF CHEOAH TO NC 28 AT STECOAH. PAVING.
DA FUTURE US 74, SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE
DB FUTURE US 74, EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE
DC FUTURE US 74, WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE
DD FUTURE US 74, NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE

PLANNING/DESIGN IN PROGRESS

FEASIBILITY STUDIES																	
CHEROKEE	MURPHY	FS-0514A	US 19/US 64/US 74/US 129, END OF 4-LANE DIVIDED SECTION TO SR 1556 IN MURPHY. SAFETY IMPROVEMENTS.	0.8													

FEASIBILITY STUDY IN PROGRESS

FEDERAL BRIDGE PROJECTS																	
CHEROKEE	SR 1127	B-4462	PERSIMMON CREEK. REPLACE BRIDGE NO. 148		563	13	NFA					R 50					
							NFA						C 500				
CHEROKEE	SR 1326 FH 59	B-4069	HANGING DOG CREEK. REPLACE BRIDGE NO. 159	0.0	3018	3	FLPF			R 65							
							FLPF					C 2950					
CHEROKEE	SR 1331 BEAVERDAM ROAD FH 60	B-3430	NANTAHALA FOREST, PFH 1331(6). HANGING DOG CREEK, REPLACE BRIDGE NO. 43	0.0	708	708											

UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	BD-5114	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.		28600	600	NFA	R 200	R 200	R 200	R 200	R 300	R 400	R 400	R 400	R 500	
							NFA	C 1800	C 1800	C 1800	C 1800	C 2700	C 3600	C 3600	C 3600	C 4500	
							PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	BF-5314	SCREEN AND EVALUATE POTENTIAL FEDERAL FUNDED BRIDGE PROJECTS DIVISION 14.		200	20	NFA	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	BL-5514	BRIDGE IMPROVEMENTS IN DIVISION 14.		100		S	PE 100									
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	BS-5414	SCREEN AND EVALUATE POTENTIAL STATE FUNDED BRIDGE PROJECTS DIVISION 14.		200	20	S	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	PE 20	
MITIGATION PROJECTS																	
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		18871	18871											
							IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
ENHANCEMENT PROJECTS																	
ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKERS.		576	576											
							UNDER CONSTRUCTION										
ENHANCEMENT PROJECTS (SCENIC BEAUTIFICATION)																	
CHEROKEE	US 74	S-5103	US 74. NANTAHALA BYWAY-SALMAN HEIRS FARM. VIEWSHED PROTECTION VIA A CONSERVATION EASEMENT ON SALMAN FARM.		602	602											
							IN PROGRESS										
HAZARD ELIMINATION PROJECTS																	
CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	VARIOUS	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		591	441	HES R 50 HES C 100										
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
CHEROKEE	US 19A/US 129	K-5302	US 19A/US 129. RENOVATION OF REST AREA BUILDING AND GROUNDS TO INCLUDE ADA COMPLIANT FAMILY RESTROOM AND UPGRADE OF FIXTURES AND FINISHES.		500		STP						C 500				
RURAL PROJECTS																	
CLAY	US 64/NC 69	A-0011	NC 69, GEORGIA STATE LINE TO US 64. WIDEN TO FOUR LANES DIVIDED. US 64, NC 69 TO EAST OF NC 175. UPGRADE ROADWAY WITH SOME WIDENING TO FIVE LANES.	4.5	73341	29641	APD APD										R 14700 C C 29000 C

A NC 69, GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). UPGRADE EXISTING TWO-LANES - COMPLETE
BA US 64, NC 69 IN HAYESVILLE TO EAST OF THE HIWASSEE RIVER - COMPLETE
BB US 64, EAST OF THE HIWASSEE RIVER TO WEST OF NC 175 - UNDER CONSTRUCTION
C NC 69, GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). WIDEN TO FOUR-LANES

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
CLAY	US 64	R-4416	US 64, CHUNKY GAL GAP WESTWARD FOR TWO MILES. CONSTRUCT TRUCK CLIMBING LANE.	2.0	10442	10442											
							UNDER CONSTRUCTION - DIVISION PROJECT										
CLAY	NC 69	R-5204	NC 69, SOUTH OF SR 1118 (CHERRY ROAD) TO NORTH OF US 64. CONSTRUCT CENTER TURN LANE AND IMPROVE ACCESS MANAGEMENT.	1.0	1512	1512											
							UNDER CONSTRUCTION										
FEDERAL BRIDGE PROJECTS																	
CLAY	NC 175	B-4733	CHATUGE LAKE. REPLACE BRIDGE NO. 11		2200	400	FA	R 200									
							FA		C 1600								
CLAY	SR 1100	B-5234	TROUT COVE CREEK. REPLACE BRIDGE NO. 100		569	569											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
CLAY	SR 1111	B-4467	BRASSTOWN CREEK. REPLACE BRIDGE NO. 3		943	943											
							UNDER CONSTRUCTION										
CLAY	SR 1300	B-4734	TUSQUITEE CREEK. REPLACE BRIDGE NO. 9		1430	110	NFA			R 120							
							NFA				C 1200						
CLAY	SR 1311 FH 66	B-4854	NANTAHALA NATIONAL FOREST. TUNI CREEK, REPLACE BRIDGE NO. 81		230	125	FLPF	R 5									
							FLPF	C 100									
							BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
HAZARD ELIMINATION PROJECTS																	
CLAY	NC 175	W-5119	NC 175, GEORGIA STATE LINE TO US 64. INSTALL PAVED SHOULDERS AND REALIGN CURVE.	4.0	1950	50	HES	R 100									
							HES		C 1800								
RURAL PROJECTS																	
GRAHAM	NC 143	R-2822	NC 143, WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR.		17293	1258	DP		R 500 B								
							DP		U 635								
							DP				C 14900 B						
							A NC 143 BUSINESS, SOUTH OF SR 1115 TO NORTH OF SR 1125 - COMPLETE B NC 143, WEST BUFFALO CREEK TO NC 143 BUSINESS										
							PLANNING/DESIGN IN PROGRESS - SCHEDULE OF REMAINING WORK SUBJECT TO SECURING PUBLIC LANDS DISCRETIONARY FUNDING										
FEDERAL BRIDGE PROJECTS																	
GRAHAM	SR 1117	B-4122	LONG CREEK. REPLACE BRIDGE NO. 81	0.0	1473	748	NFA	C 725									
							RIGHT OF WAY IN PROGRESS										
GRAHAM	SR 1134	B-3335	CHEOAH RIVER. REPLACE BRIDGE NO. 70	0.0	1706	1706											
							UNDER CONSTRUCTION										
GRAHAM	SR 1232	B-3457	PANTHER CREEK. REPLACE BRIDGE NO. 68	0.0	470	470											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
GRAHAM	SR 1237	B-3458	STECOAH CREEK. REPLACE BRIDGE NO. 114	0.0	548	113	S	C 435									
							BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
INTERSTATE PROJECTS																	
HAYWOOD	I-40	I-5375	I-40, MILE MARKER 20 TO MILE MARKER 34. PAVEMENT REHABILITATION.	14.4	6200		IMPM							C 6200			
HAYWOOD	I-40	I-5356	I-40, TENNESSEE STATE LINE TO MILE MARKER 15. PAVEMENT REHABILITATION.	15.0	6400		IMPM						C 6400				
HAYWOOD	I-40	I-5323	I-40, MILE MARKER 34 TO MILE MARKER 36. PAVEMENT REHABILITATION.	2.0	1300		IMPM				C 1300						

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
HAYWOOD	I-40	I-5322	I-40, MILE MARKER 15 TO MILE MARKER 20. PAVEMENT REHABILITATION.	5.0	2100		IMPM					C 2100					
HAYWOOD	I-40	I-5004	I-40, US 74 (MILE MARKER 27) TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.	7.0	12404	5978	IMPM	CG 918	CG 918	CG 918	CG 918	CG 918	CG 918	CG 918			
							COMPLETE - GARVEE BOND FUNDING $8.37 MILLION; PAYBACK FY 2007 - FY 2018										
HAYWOOD	I-40	I-4910	I-40, TENNESSEE STATE LINE (MILE POST 0.0) TO EXIT 15 (MILE MARKER 14.8). PAVEMENT REHABILITATION.	14.8	24862	13574	IMPM	CG 1411	CG 1411	CG 1411	CG 1411	CG 1411	CG 1411	CG 1411	CG 1411		
							COMPLETE - GARVEE BOND FUNDING $12.87 MILLION; PAYBACK FY 2008 - FY 2019										
HAYWOOD	I-40	I-5406	I-40 AT MILE MARKER 16. CONSTRUCT ROCKFALL FENCE.	0.1	390	390											
							UNDER CONSTRUCTION										
HAYWOOD	I-40	I-5402	I-40, MILE POST 35 TO MILE POST 36. ADDRESS SLOPE INSTABILITY THROUGH REPAIRS AND STREAM RESTORATION.		1733	158	IM	R 75									
							IM		C 1500								
HAYWOOD HENDERSON POLK	VARIOUS	I-5214	INTERSTATE MAINTENANCE PRESERVATION FOR DIVISION 14.		4890	489	IMPM	C 489	C 489	C 489	C 489	C 489	C 489	C 489	C 489	C 489	
							UNDER CONSTRUCTION										
RURAL PROJECTS																	
BUNCOMBE HAYWOOD	US 19/US 23	R-4406	US 19/US 23, NC 215 IN CANTON TO MULTI-LANES NEAR NC 151. WIDEN TO MULTI-LANES. (COORDINATE WITH B-3656).	9.1	91755	2005	STP										R 1500 A
							STP										U 2150 A
							STP										C 18200 A
							STP										R 2250 B
							STP										U 2600 B
							STP										C 34900 B
							STP										R 2250 C
							STP										U 1600 C
							STP										C 24300 C
							A US 19/US 23, NC 215 IN CANTON TO SR 1836 B US 19/US 23, SR 1836 TO SR 1200 (WIGGINS ROAD) C US 19/US 23, SR 1200 (WIGGINS ROAD) TO NC 151										
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY TO RESOLVE POTENTIAL HISTORIC ISSUES										
HAYWOOD	US 276	R-4904	US 276, 3 MILES EAST OF US 23 BUSINESS. GEOTECHNICAL STUDY OF SLOPE FAILURES.		1100	200	STP	R 200									
							STP	C 700									
							IN PROGRESS - SECTION 115 FUNDS, 2004 APPROPRIATIONS ACT										
HAYWOOD	NC 209	R-4047	NC 209, US 19/US 23/US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY) TO SR 1523 (OLD CLYDE ROAD) AT LAKE JUNALUSKA. WIDEN TO A MULTI-LANE FACILITY AND REPLACE RAILROAD STRUCTURE R-32. (INCLUDES R-2210 B).	0.3	26129	11029	STP			C 5034	C 5033	C 5033					
							PLANNING/DESIGN AND RIGHT-OF-WAY IN PROGRESS - INCLUDES R-2210 B										
HAYWOOD	SR 1260 WILDCAT DRIVE	R-5518	SR 1260 (WILDCAT DRIVE), SR 1263 TO SR 1260. GRADING, SLOPE STABILIZATION, AND PAVING TO SECONDARY ROAD STANDARDS.	2.4	3350		S	C 3350									
HAYWOOD	BLUE RIDGE PARKWAY	R-5209	BLUE RIDGE PARKWAY. BLRI 2T13. REPAIRS TO BUCK SPRINGS TUNNEL.		300	300											
							UNDER CONSTRUCTION BY NATIONAL PARK SERVICE										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL HAYWOOD HENDERSON JACKSON McDOWELL MITCHELL SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY	BLUE RIDGE PARKWAY	R-5111	PRA-BLRI IDIQC. BRIDGE REPAIRS ALONG THE BLUE RIDGE PARKWAY.		1000	1000											
							UNDER CONSTRUCTION BY NATIONAL PARK SERVICE										
HAYWOOD	BLUE RIDGE PARKWAY	R-5110	BLUE RIDGE PARKWAY. PRA-BLRI 2Y13. BIG WITCH TUNNEL, DRAINAGE AND PAVEMENT REPAIR.		750	750											
							UNDER CONSTRUCTION BY NATIONAL PARK SERVICE										
HAYWOOD SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK	R-5213	GREAT SMOKY MOUNTAINS NATIONAL PARK. RESURFACE HEINTOOGA RIDGE ROAD AND BALSAM MOUNTAIN CAMPGROUND.		2800	2800											
							UNDER CONSTRUCTION BY NATIONAL PARK SERVICE										
URBAN PROJECTS																	
BUNCOMBE HAYWOOD HENDERSON	VARIOUS	U-5100	STP-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION		18750		STPDA					C 3000	C 3000	C 3000	C 3000	C 3000	
							C					C 750	C 750	C 750	C 750	C 750	
HAYWOOD	SR 1307 (MOODY FARM ROAD)	U-5181	SR 1307 (MOODY FARM ROAD) IN MAGGIE VALLEY. CONSTRUCT SIDEWALKS.		1629	1629											
							A SIDEWALK PORTION OF PROJECT - UNDER CONSTRUCTION B BRIDGE PORTION OF PROJECT - UNDER CONSTRUCTION										
HAYWOOD	SR 1184 (HOWELL MILL ROAD)	U-4412	SR 1184 (HOWELL MILL ROAD), US 276 TO US 23 BUSINESS IN WAYNESVILLE. UPGRADE TWO LANES AND CONSTRUCT RAILROAD GRADE SEPARATION.	1.5	15072	5563	STP	M 9									
							STP			C 9500							
							PLANNING/DESIGN AND RIGHT OF WAY IN PROGRESS										
FEASIBILITY STUDIES																	
HAYWOOD	US 23 BUSINESS SOUTH	U-4712	US 23 BUSINESS SOUTH, SR 1164 (HYATT CREEK ROAD) TO US 276 IN WAYNESVILLE. WIDEN TO MULTI-LANES.	2.5													
							FEASIBILITY STUDY RE-EVALUATION IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
HAYWOOD	I-40	B-5541	SR 1513. REPLACE BRIDGE NO. 236		7700		FA							R 700			
							FA								C 7000		
HAYWOOD	US 19/US 23/US 74	B-3656	PIGEON RIVER. REPLACE BRIDGE NO. 419. (COORDINATE WITH PROJECT R-4406)	0.0	3152	3152											
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
HAYWOOD	SR 1100	B-3657	CRAWFORD CREEK. REPLACE BRIDGE NO. 9	0.0	870	870											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
HAYWOOD	SR 1112	B-3187	WEST FORK PIGEON RIVER. REPLACE BRIDGE NO. 79	0.0	2748	2748											
							UNDER CONSTRUCTION										
HAYWOOD	SR 1148	B-5408	ALLENS CREEK. REPLACE BRIDGE NO. 386		770		NFA							R 70			
							NFA								C 700		
HAYWOOD	SR 1407	B-4762	JONATHAN CREEK. REPLACE BRIDGE NO. 72		1275	175	NFA			R 100							
							NFA				C 1000						
HAYWOOD	SR 1503	B-4763	BALD CREEK. REPLACE BRIDGE NO. 35		905	80	NFA				R 75						
							NFA					C 750					
HAYWOOD	SR 1890	B-2988	EAST FORK OF PIGEON RIVER. REPLACE BRIDGE NO. 13	0.0	1448	1448											
							UNDER CONSTRUCTION										
HAYWOOD	SR 1334 FH 12	B-4692	PISGAH NATIONAL FOREST, PFH-12(1) WESTLEYS CREEK. REPLACE BRIDGE NO. 283		861	861											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
HAYWOOD	US 23/US 74 NORTHBOUND LANE	B-3186	RICHLAND CREEK. REPLACE BRIDGE NO. 155 AND BRIDGE NO. 158	0.0	8700		FA							R 800			
							FA								C 7900		
MUNICIPAL BRIDGE PROJECTS																	
HAYWOOD	WAYNESVILLE	B-5013	DEPOT STREET. REPLACE BRIDGE NO. 262 OVER RICHLAND CREEK.														
							PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY THE TOWN OF WAYNESVILLE - MUNICIPAL BRIDGE										
HAYWOOD	WAYNESVILLE	B-4674	HENDRIX STREET OVER ALLENS CREEK. REPLACE BRIDGE NO. 267		994	994											
							UNDER CONSTRUCTION BY TOWN OF WAYNESVILLE - MUNICIPAL PROJECT										
BICYCLE AND PEDESTRIAN PROJECTS																	
HAYWOOD	WAYNESVILLE	EB-5538	WAYNESVILLE RECREATION CENTER TO RICHLAND CREEK GREENWAY. CONSTRUCT SIDEWALK.		200		STPEB							C 200			
CONGESTION MITIGATION PROJECTS																	
BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	VARIOUS	C-4948	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATION AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		128	128											
							IN PROGRESS BY LAND OF SKY COG										
HAYWOOD SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP)	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		191		CMAQ		N 67	N 49	N 37						
							L		N 17	N 12	N 9						
HAYWOOD SWAIN	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5151	GREAT SMOKIES NATIONAL PARK. CONSTRUCT A MIXED-USE PATHWAY.		242	242											
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
HAYWOOD SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK	C-5134	GREAT SMOKY MOUNTAINS NATIONAL PARK. UPGRADE PARK VEHICLES TO CLEAN HYBRIDS.		198	198											
						IN PROGRESS											
HAYWOOD SWAIN	NATIONAL PARK SERVICE	C-5152	TRANSPORTATION CHOICE. PUBLIC EDUCATION CAMPAIGN IN THE SMOKIES.		100	100											
						IN PROGRESS											
HAYWOOD SWAIN	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5150	OCONALUFTEE VISITORS CENTER IN NORTH CAROLINA TO SUGARLAND VISITORS CENTER IN TENNESSEE. PARK SHUTTLE SERVICE.		781	781											
						IN PROGRESS											
HAZARD ELIMINATION PROJECTS																	
HAYWOOD JACKSON	US 74	W-5315	US 74, EXIT 98 IN HAYWOOD COUNTY TO 0.1 MILE WEST OF THE JACKSON-HAYWOOD COUNTY LINE. REMOVE CONCRETE ISLAND, REPAVE WITH ASPHALT, DRAINAGE MODIFICATIONS, AND INSTALL GUARDRAIL.	4.8	3305	300	HES R 5 HES C 3000										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
HAYWOOD	I-40	K-3804	I-40, WESTBOUND AT MILE MARKER 10. NEW RESTROOM BUILDING AND RENOVATION OF EXISTING BUILDINGS, GROUNDS AND PARKING FACILITIES. NEW BUILDING TO INCLUDE DUAL RESTROOMAND ADA COMPLIANT FAMILY RESTROOM.	0.0	1317	1317											
						UNDER CONSTRUCTION											
HAYWOOD	US 23/US 74	K-5002	US 23/US 74, ADD NEW SOUTHBOUND REST AREA ON NEW LOCATION AS A COMPANION TO EXISTING NORTHBOUND REST AREA. RENOVATE EXISTING NORTHBOUND REST AREA TO INCLUDE ADA COMPLIANT FAMILY RESTROOM, UPGRADE FIXTURES AND FINISHES.		7425	1425	NHS C 3000 C 3000										
						RIGHT-OF-WAY IN PROGRESS - LET TO INCLUDE K-3803B											
HAYWOOD	US 23/US 74	K-3803	US 23/US 74, CONNECT REST AREA WATER (SEGMENT A) AND SEWER (SEGMENT B) TO MUNICIPAL SYSTEM.	0.0	770	95	NHS C 675 B										
							A WATER LINE - COMPLETE B SEWER LINE - TO BE LET WITH K-5002										
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
HAYWOOD	BLUE RIDGE PARKWAY	S-5105	GRAVEYARD FIELDS OVERLOOK AT BLUE RIDGE PARKWAY MILE POST 418. EXPAND PARKING LOT, CONSTRUCT A THREE-UNIT CONVENIENCE STATION, INSTALL NEW INTERPRETIVE EDUCATIONAL SIGNS AND MAKE TRAIL IMPROVEMENTS.		261	261											
						UNDER CONSTRUCTION											

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
INTERSTATE PROJECTS																	
BUNCOMBE HENDERSON	I-26	I-4400	I-26, US 25 (EXIT 54) TO NC 280 (EXIT 40). WIDEN TO ADD ADDITIONAL LANES.	13.6	113254	1654	NHS							R 1000 A			
							IM									C 5815 A	C 17447 A
							NHS									C 3877 A	C 11631 A
							NHS							R 1000 B			
							IM									C 5815 B	C 17447 B
							NHS									C 3877 B	C 11631 B
							NHS							R 1000 C			
							IM									C 4659 C	C 13977 C
							NHS									C 3106 C	C 9318 C
							A I-26, US 25 (EXIT 54) TO US 64 (EXIT 49)										
							B I-26, US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44)										
							C I-26, US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40)										
BUNCOMBE HENDERSON	I-26	I-5501	I-26/NC 280 INTERCHANGE. RETROFIT EXISTING INTERCHANGE TO A DIVERGING DIAMOND CONFIGURATION.		4100		IM	R 100									
							IM		C 4000								
							PLANNING IN PROGRESS										
BUNCOMBE HENDERSON	I-26	I-4700	I-26, NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	153570	1170	NHS							R 1000 B			
							IM									C 14665 B	C 43995 B
							NHS									C 9777 B	C 29333 B
							NHS										R 1000 A
							IM										C 31580 A
							NHS										C 21050 A
							A I-26, NC 280 (EXIT 40) TO NC 146 - LONG SHOALS ROAD (EXIT 37)										
							B I-26, NC 146 - LONG SHOALS ROAD (EXIT 37) TO I-40										
HENDERSON POLK	I-26	I-5324	I-26, MILE MARKER 51 TO MILE MARKER 61. PAVEMENT REHABILITATION.	10.1	4300		IMPM					C 4300					
BUNCOMBE HENDERSON	I-26	I-5005	I-26, MILE MARKER 37.1 IN BUNCOMBE COUNTY TO SR 1783 (MILE MARKER 53.3) IN HENDERSON COUNTY. PAVEMENT REHABILITATION.	16.2	29541	22597	IMPM	CG 868 A	CG 868 A	CG 868 A	CG 868 A	CG 868 A	CG 868 A	CG 868 A	CG 868 A		
							A I-26, MILEPOST 37.1 IN BUNCOMBE COUNTY TO MILEPOST 50.3 (CONCRETE SECTION) - UNDER CONSTRUCTION										
							B I-26, MILEPOST 50.3 TO SR 1783 (MILEPOST 53.3 - ASPHALT SECTION) - COMPLETE										
							GARVEE BOND FUNDING $7.92 MILLION; CONSTRUCTION - PAYBACK FY 2008 - FY 2019; INCLUDES PROJECT I-4920										
RURAL PROJECTS																	
HENDERSON	US 25	R-0505	US 25, NC 225 NEAR ZIRCONIA TO I-26. UPGRADE TO FREEWAY. (INCLUDES BRIDGE NO. 127)	2.8	27530	27530											
							UNDER CONSTRUCTION										
HENDERSON	SR 1006 (HOWARD GAP ROAD)	R-5207	SR 1006 (HOWARD GAP ROAD), SR 1539 (JACKSON ROAD) TO US 64. UPGRADE ROADWAY.	7.0	23532	8000	S	M 32 A									
							S		C 7100 A								
							S	C 8400 B									
							A SR 1006 (HOWARD GAP ROAD), US 64 TO HENDERSON COUNTY BRIDGE NO. 440020 - RIGHT OF WAY IN PROGRESS										
							B SR 1006 (HOWARD GAP ROAD), HENDERSON COUNTY BRIDGE NO. 440020 TO SR 1539 (JACKSON ROAD) - RIGHT OF WAY IN PROGRESS										
HENDERSON	BLUE RIDGE PARKWAY	R-5210	BLUE RIDGE PARKWAY. BLRI 2S18. REPAIR OR REPLACE ASPHALT ROADWAY AND SLIDE REPAIR AT SECTION 2S NEAR MILEPOST 400.		4500	4500											
							UNDER CONSTRUCTION BY NATIONAL PARK SERVICE										
HENDERSON	BLUE RIDGE PARKWAY	R-5109	BLUE RIDGE PARKWAY. PRA-BLRI 2S17. FERRIN KNOB TUNNEL #1, REPAIR SLOPE EROSION, CONSTRUCT NEW RETAINING WALLS AND PATCH AND REPAIR PAVEMENT.		103	103											
							UNDER CONSTRUCTION BY NATIONAL PARK SERVICE										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
								5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
RURAL PROJECTS																	
HENDERSON	SR 1783 UPWARD ROAD	R-4430	SR 1783 (UPWARD ROAD), US 176 TO SR 1006 (HOWARD GAP ROAD). WIDEN AND IMPROVE ROADWAY.	2.7	45522	36248	STP	C 9274									
							UNDER CONSTRUCTION										
URBAN PROJECTS																	
HENDERSON	US 64	U-4428	US 64, US 25 TO SR 1180 (BLYTHE STREET) IN HENDERSONVILLE. WIDEN TO THREE (3) LANES. COORDINATE WITH U-4427.	1.0	10333	10333											
							DIVISION PROJECT - UNDER CONSTRUCTION										
HENDERSON	FLETCHER	U-5184	CANE CREEK GREENWAY CONSTRUCTION IN FLETCHER.		265	265											
							UNDER CONSTRUCTION										
HENDERSON	HENDERSONVILLE	U-5183	OAKDALE CEMETERY, CONSTRUCT NEW ROUTE TO SUPPLEMENT THE US 64 WIDENING AND PRESERVE THE OAKDALE CEMETERY IN HENDERSONVILLE.		393	393											
							RIGHT OF WAY IN PROGRESS										
HENDERSON	HENDERSONVILLE	U-5180	COMPRESSED NATURAL GAS (CNG) FUELING STATIONS IN HENDERSONVILLE. INSTALL A CNG FAST FILLING FUELING FACILITY AND PURCHASE ONE DEDICATED CNG 28 PASSENGER TRANSIT BUS.		641	641											
							IN PROGRESS										
HENDERSON	HENDERSONVILLE	U-5105	NC 225/SR 1164 (ERKWOOD DRIVE)/SR 1779(SHEPHERD STREET) IN HENDERSONVILLE. IMPROVE INTERSECTION.		3200	1700	STP	C 1500									
							RIGHT OF WAY IN PROGRESS - DIVISION PROJECT										
HENDERSON	HENDERSONVILLE	U-5192	CONSTRUCT TRANSIT CENTER IN HENDERSONVILLE.		2090		STPDA				C 1672						
							C				C 418						
HENDERSON	ST. JOHN'S ROAD	U-5191	ST. JOHN'S ROAD, US 25 TO FANNING BRIDGE ROAD IN FLETCHER. CONSTRUCT SIDEWALKS.		391	391											
							UNDER CONSTRUCTION										
FEDERAL BRIDGE PROJECTS																	
HENDERSON	SR 1006	B-4145	DUNN CREEK. REPLACE BRIDGE NO. 56	0.0	679	679											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
HENDERSON	SR 1123	B-4147	RIGHT PRONG MUD CREEK. REPLACE BRIDGE NO. 75 LEFT PRONG MUD CREEK. REPLACE BRIDGE NO. 76	0.0	1408	308	NFA	C 1100									
							RIGHT OF WAY IN PROGRESS										
HENDERSON	SR 1137	B-4545	MUD CREEK. REPLACE BRIDGE NO. 72		505	505											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)										
HENDERSON	SR 1525	B-4547	DEVILS FORK CREEK. REPLACE BRIDGE NO. 45		1065	50	NFA	R 90									
							NFA		C 925								
HENDERSON	SR 1528	B-4988	CREEK. REPLACE BRIDGE NO. 309		610	60	NFA		R 50								
							NFA			C 500							
HENDERSON	SR 1572	B-4987	CLEAR CREEK. REPLACE BRIDGE NO. 35		795	60	NFA	R 60									
							NFA		C 675								
HENDERSON	SR 1574	B-5149	CLEAR CREEK. REPLACE BRIDGE NO. 38		725	175	NFA				R 50						
							NFA					C 500					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT
From Policy to Projects
STIP

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
HENDERSON	SR 1574	B-4765	KYLES CREEK. REPLACE BRIDGE NO. 113		932	107	NFA			R 75							
							NFA				C 750						
HENDERSON	SR 1734	B-3346	SACONON CREEK. REPLACE BRIDGE NO. 42	0.0	1145	75	NFA		R 410								
							NFA		U 10								
							NFA			C 650							
HENDERSON	SR 1893	B-5409	DEVILS FORK CREEK. REPLACE BRIDGE NO. 58		660		NFA							R 60			
							NFA								C 600		
BICYCLE AND PEDESTRIAN PROJECTS																	
HENDERSON	FLETCHER	EB-4727	FLETCHER GREENWAY: PHASES IB, II, III														
							SCHEDULED FOR FEASIBILITY STUDY										
HENDERSON	HENDERSONVILLE	EB-5537	OKLAWAHA GREENWAY, PATTON PARK TO BALFOUR ROAD/BERKLEY MILLS IN HENDERSONVILLE. CONSTRUCT GREENWAY.		700		STPEB				C 700						
HENDERSON	HENDERSONVILLE	EB-4726	US 64 WEST, SR 1756, US 25 SOUTH IN HENDERSONVILLE. CONSTRUCT BIKEWAYS-GREENWAYS.														
							SCHEDULED FOR FEASIBILITY STUDY										
HENDERSON	HENDERSONVILLE	EB-4408	OKLAWAHA GREENWAY, SECTIONS 2 THROUGH 8, JACKSON PARK TO PATTON PARK IN HENDERSONVILLE. MULTI-USE PATH.	1.2	400	400											
							UNDER CONSTRUCTION										
ENHANCEMENT PROJECTS (SCENIC BEAUTIFICATION)																	
HENDERSON POLK	VARIOUS	S-5101	PACOLET RIVER BYWAY. COMPREHENSIVE BASELINE ASSESSMENT AND STRATEGIC PLAN FOR BYWAY IN NORTH PACOLET WATERSHED.		46	46											
							IN PROGRESS										
RURAL PROJECTS																	
JACKSON	US 23/US 74	R-5103	US 23/US 74, US 23 BUSINESS TO SR 1705. PAVEMENT REHABILITATION.	5.0	6500		NHS		C 6500								
							DIVISION PROJECT										
JACKSON	US 23 BUSINESS SYLVA	R-5205	US 23 BUSINESS, DILLSBORO TOWN LIMITS TO THE ENTRANCE OF MARK WATSON PARK. CONSTRUCT A FIVE FOOT SIDEWALK.		72	72											
							UNDER CONSTRUCTION - $100,000 FROM ER-2971 WILL ALSO BE USED										
JACKSON	US 23/US 441	R-5102	US 23/US 441, EAST OF SR 1310 TO SR 1365. PAVEMENT REHABILITATION.	3.5	5500		NHS		C 5500								
							DIVISION PROJECT										
JACKSON TRANSYLVANIA	US 64	R-2409	US 64, NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.	0.0	20439	10039	STP	R 400 C									
							HP		C 4000 C								
							STP		R 1000 D								
							STP				C 5000 D						

A US 64, CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE
B US 64, 1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE
C US 64, WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK
D US 64, INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT

DIVISION PROJECT - PLANNING/DESIGN IN PROGRESS

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
JACKSON	NC 107	R-4753	NC 107, SR 1002 TO NC 281. UPGRADE EXISTING ROADWAY.	4.1	18269	750	STP			R 5000							
							STP				M 319						
							STP					C 6100	C 6100				
							PLANNING/DESIGN IN PROGRESS										
JACKSON	SR 1449 (COPE CREEK ROAD)	R-5206	SR 1449 (COPE CREEK ROAD), SR 1710 TO US 23/US 74. SAFETY IMPROVEMENTS AND WIDENING TO 10 FEET LANES.	1.9	3945	1760	S	M 85									
							S		C 2100								
							RIGHT OF WAY IN PROGRESS										
JACKSON	NEW ROUTE	R-4745	NC 107 TO US 23/US 74 EAST OF SYLVA. CONSTRUCT NEW FACILITY.	5.0	132200	200	STP					R 3500 A					
							STP							C 15625 A	C 15625 A	C 15625 A	C 15625 A
							STP						R 3500 B				
							STP										C 62500 B
							A NC 107 TO WEST OF COPE CREEK										
							B WEST OF COPE CREEK TO US 23/US 74 EAST OF SYLVA										
							PLANNING/DESIGN IN PROGRESS										
JACKSON SWAIN	VARIOUS	R-5500	INDIAN RESERVATION ROAD (IRR) PROGRAM. ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED BY EASTERN BAND OF CHEROKEE INDIANS.		30453		FLPI	C 8845	C 9515	C 6421	C 5672						
JACKSON	SR 1449 COPE CREEK ROAD	R-5024	SR 1449 (COPE CREEK ROAD), NC 107 TO SR 1710. WIDEN, REALIGN AND MAKE DRAINAGE IMPROVEMENTS.		2536	2536											
							UNDER CONSTRUCTION										
JACKSON	WEBSTER	R-5000	NC 116 TO NC 107 IN WEBSTER. CONSTRUCT CONNECTOR ON NEW LOCATION.	0.7	12340	740	S	R 200									
							S	C 11400									
							DIVISION PROJECT										
FEASIBILITY STUDIES																	
JACKSON	NC 107	FS-0814A	NC 107, US 23 BUSINESS TO WESTERN CAROLINA UNIVERSITY. UPGRADE ROADWAY.														
							FEASIBILITY STUDY IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
JACKSON	US 23/US 74	B-4554	SR 1705, SOUTHERN RAILROAD, SCOTT CREEK. REHABILITATE BRIDGE NO. 145		9200	300	FA				R 500						
							FA						C 8400				
JACKSON	NC 107	B-3480	EAST FORK TUCKASEGEE RIVER. REPLACE BRIDGE NO. 39	0.0	4658	1408	FA	C 3250									
							RIGHT OF WAY IN PROGRESS										
JACKSON	SR 1002	B-4160	TUCKASEGEE RIVER. DECK PRESERVATION ON BRIDGE NO. 82	0.0	2270	270	S	C 2000									
							DIVISION PURCHASE ORDER CONTRACT (DPOC)										
JACKSON	SR 1002	B-4159	TUCKESEGEA RIVER. REPLACE BRIDGE NO. 108	0.0	5150	550	NFA	C 2300	C 2300								
							RIGHT OF WAY IN PROGRESS										
JACKSON	SR 1107 FH 82	B-4347	NANTAHALA NATIONAL FOREST, PFH 1107(7), NORTON MILL CREEK. REPLACE BRIDGE NO. 3		335	65	FLPF	R 20									
							FLPF	C 250									
							BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
JACKSON	SR 1163	B-5404	BIG PINE CREEK. REPLACE BRIDGE NO.		830	280	NFA				R 50						
							NFA					C 500					

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
FEDERAL BRIDGE PROJECTS																	
JACKSON	SR 1367	B-5410	LITTLE SAVANNAH CREEK. REPLACE BRIDGE NO. 221		880		NFA							R 80			
							NFA								C 800		
JACKSON	SR 1432	B-4162	SOUTHERN RAILWAY. REPLACE BRIDGE NO. 320	0.0	1308	308	NFA	C 1000									
							RIGHT OF WAY IN PROGRESS										
JACKSON	SR 1437	B-4163	SCOTTS CREEK. REPLACE BRIDGE NO. 123	0.0	1720	1720											
							UNDER CONSTRUCTION										
JACKSON	SR 1731	B-3861	TUCKASEGEE RIVER. REPLACE BRIDGE NO. 107	0.0	1350	250	NFA	C 1100									
							RIGHT OF WAY IN PROGRESS										
JACKSON	SR 1737 FH 102	B-4472	NANTAHALA NATIONAL FOREST, PFH 102-1(2), CANEY CREEK. REPLACE BRIDGE NO. 80		1300		FLPF		C 1300								
							CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION										
JACKSON	SR 1737 FH 102	B-4612	NANTAHALA NATIONAL FOREST, PFH 102-1(1), CANEY CREEK. REPLACE BRIDGE NO. 79		1550	250	FLPF	C 1300									
							CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION										
JACKSON	SR 1740	B-5159	CANEY CREEK. REPLACE BRIDGE NO. 101		1587	100	NFA						R 135				
							NFA						M 2				
							NFA							C 1350			
RURAL PROJECTS																	
MACON	US 64/NC 28 SR 1538 (BUCK CREEK ROAD)	R-3623	US 64-NC 28, NC 106 TO SR 1533 AT GNEISS AND SR 1538, US 64 NORTH OF HIGHLANDS TO US 64-NC 28 AT GNEISS. UPGRADE ROADWAY.	18.1	56700		STP										R 5500
							STP										C 48200
							STP		C 3000 A								
							A SAFETY IMPROVEMENTS										
MACON	US 64/NC 28	R-5115	US 64/NC 28, US 23/US 441 IN FRANKLIN TO NC 106 IN HIGHLANDS. CONSTRUCT TRUCK INFORMATION STATIONS AND TRUCK TURN-AROUNDS.	19.0	1200	100	S		R 100								
							S			C 1000							
MACON	US 64	R-5203	US 64. SR 1516 (SANDERS ROAD), SR 1517 (BETHEL CHURCH ROAD) AND SR 1533 (WALNUT CREEK ROAD). CONSTRUCT LEFT TURN LANES.		584	584											
							UNDER CONSTRUCTION										
MACON	NC 28 AND SR 1323	R-2408	NC 28 AND SR 1323, SR 1729 (DEPOT STREET EXTENSION) TO SR 1378 (BENNETT ROAD). UPGRADE AND MAKE SAFETY IMPROVEMENTS.	3.5	25729	25729											
							A SR 1323 (RIVERVIEW STREET), US 441 BUSINESS TO NC 28 - COMPLETE										
							B NC 28, NORTH OF SR 1323 (RIVERVIEW STREET) TO SOUTH OF SR 1378 (BENNETT ROAD) - UNDER CONSTRUCTION										
MACON	NC 107	R-5202	NC 107, SOUTH OF SR 1142 (LAUREL KNOB ROAD) TO NORTH OF SR 1145 (NORTH NORTON ROAD). WIDEN PAVEMENT AND SHOULDERS, IMPROVE DRAINAGE AND CONSTRUCT LEFT TURN LANE AT SR 1145.		2470	2470											
							UNDER CONSTRUCTION										
MACON	FRANKLIN	R-4748	SR 1660 (SILER ROAD) TO SR 1662 (WILEY BROWN ROAD) SOUTH OF US 441 IN FRANKLIN. TWO LANE ROADWAY ON NEW LOCATION.	0.7	17210	11629	S	C 5581									
							UNDER CONSTRUCTION										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RURAL PROJECTS																	
MACON	SR 1364-SR 1114	R-4440	SR 1364-SR 1114 (NEEDMORE ROAD), SR 1369 (BYRD ROAD) IN MACON COUNTYTO EXISTING PAVEMENT IN SWAIN COUNTY. UPGRADE TO SECONDARY ROAD STANDARDS.	3.3	14300	1285	O		R 10 A								
SWAIN	NEEDMORE ROAD						O		U 100 A								
							O				C 2950 A						
							O		R 10 B								
							O		U 100 B								
							O				C 2050 B						
							S		R 10 C								
							S		U 100 C								
							S				C 6600 C						
							O		R 10 D								
							O		U 100 D								
							O			C 975 D							
							A	SR 1364, SR 1369 (BYRD ROAD) TO SWAIN COUNTY LINE									
							B	SR 1114, MACON COUNTY LINE TO NORTHWEST OF MACON COUNTY LINE									
							C	SR 1114, NW OF MACON COUNTY LINE TO NW OF MACON COUNTY LINE									
							D	SR 1114, NORTHWEST OF MACON COUNTY LINE TO BEGINNING OF PAVEMENT									
							PLANNING/DESIGN IN PROGRESS										
FEDERAL BRIDGE PROJECTS																	
MACON	US 441 BUSINESS	B-5125	LITTLE TENNESSEE RIVER. REPLACE BRIDGE NO. 22		4650	100	FA				R 400						
							FA					C 4150					
MACON	SR 1309	B-4775	WAYAH CREEK. REPLACE BRIDGE NO. 17		560	60	NFA					R 50					
							NFA						C 450				
MACON	SR 1456	B-3868	LITTLE TENNESSEE RIVER. REPLACE BRIDGE NO. 172	0.0	4735	225	NFA		R 410								
							NFA				C 4100						
MACON	SR 1513	B-5406	RABBIT CREEK. REPLACE BRIDGE NO. 67		990		NFA						R 90				
							NFA							C 900			
MACON	SR 1551	B-4574	CULLASAJA RIVER. REPLACE BRIDGE NO. 58		1165	1165											
							UNDER CONSTRUCTION										
ENHANCEMENT PROJECTS (SCENIC BEAUTIFICATION)																	
MACON	US 64	S-5102	US 64. MOUNTAIN WATERS SCENIC BYWAY-DRY FALLS. RESTORATION AND IMPROVEMENTS IN THE CULLASAJA GORGE.		640	640											
							UNDER CONSTRUCTION										
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																	
MACON	US 23/US 441	K-5103	US 23/US 441, RENOVATION OF REST AREA-BUILDING AND GROUNDS. INCLUDE ADA COMPLIANT FAMILY RESTROOM AND UPGRADE OF FIXTURES AND FINISHES.		250		NHS				C 250						
INTERSTATE PROJECTS																	
POLK	I-26	I-5353	I-26, MILE MARKER 61 TO MILE MARKER 71. PAVEMENT REHABILITATION.	10.0	4300		IMPM								C 4300		
POLK	I-26	I-5100	I-26, MILE MARKER 61.75 TO MILE MARKER 71 (SOUTH CAROLINA STATE LINE). PAVEMENT REHABILITATION.	10.0	10719	10719											
							UNDER CONSTRUCTION - DIVISION PROJECT										
FEDERAL BRIDGE PROJECTS																	
POLK	SR 1102	B-4792	SMALL BRANCH OF PACOLET RIVER. REPLACE BRIDGE NO. 4		500	60	NFA				R 40						
							NFA					C 400					
POLK	SR 1311	B-5407	WALNUT CREEK. REPLACE BRIDGE NO. 34		1650		NFA						R 150				
							NFA							C 1500			
POLK	SR 1520	B-4241	HOOPER CREEK. REPLACE BRIDGE NO. 24	0.0	622	622											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

NCDOT From Policy to Projects STIP

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																	
POLK	COUNTYWIDE	EB-5018	ADD WIDE PAVED SHOULDERS ON SELECTED SECTIONS OF DESIGNATED BIKE ROUTES.														
							SCHEDULED FOR FEASIBILITY STUDY										
RURAL PROJECTS																	
SWAIN	SR 1323 SLOPE STREET	R-5118	SR 1323 (SLOPE STREET), SR 1321 TO SR 1328 IN BRYSON CITY. WIDENING, REALIGNMENT AND DRAINAGE IMPROVEMENTS.	0.6	2200	2200											
							UNDER CONSTRUCTION - DIVISION PROJECT										
SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK	R-5212	GREAT SMOKY MOUNTAINS NATIONAL PARK. RESURFACE SMOKEMENT DEVELOPED AREA.		2000	2000											
							UNDER CONSTRUCTION BY NATIONAL PARK SERVICE										
SWAIN	GREAT SMOKY MOUNTAINS NATIONAL PARK	R-5214	GREAT SMOKY MOUNTAINS NATIONAL PARK. RESURFACE CLINGMANS DOME ROAD IN SWAIN COUNTY AND SEVIER TENNESSEE.		8000	8000											
							UNDER CONSTRUCTION BY NATIONAL PARK SERVICE										
FEDERAL BRIDGE PROJECTS																	
SWAIN	US 19/US 74	B-4286	NANTAHALA RIVER. REPLACE BRIDGE NO. 3	0.0	3200	3200											
							UNDER CONSTRUCTION										
SWAIN	SR 1100	B-4287	NANTAHALA RIVER. REHABILITATE BRIDGE NO. 99 AND BRIDGE NO. 100		369	369											
							UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)										
CONGESTION MITIGATION PROJECTS																	
SWAIN	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5204	CHEROKEE TRANSIT EXPANSION, CHEROKEE TO CLINGMAN'S DOME USING LOW-EMISSIONS VEHICLES.														
							FUNDS FLEXED TO PUBLIC TRANSPORTATION PROGRAM TL-6124										
SWAIN	EASTERN BAND OF CHEROKEE INDIANS (EBCI)	C-5203	BIG COVE MIXED USE PATH, CHEROKEE CENTRAL SCHOOL NORTHWARD ON BOTH SIDES OF THE OCONALUFTEE RIVER TO THE EXISTING BIG COVE ROAD MIXED USE TRAIL. CONSTRUCT PEDESTRIAN AND BIKE PATH, PHASES 3 AND 4.		241		CMAQ			PE 39																						
							L			PE 10																				
							CMAQ						R 77																	
							L						R 19																	
							CMAQ								C 77															
							L								C 19															
RURAL PROJECTS																	
TRANSYLVANIA	US 64	R-2702	US 64 BREVARD BYPASS. TWO LANES ON MULTI-LANE RIGHT OF WAY.	4.8	27000		STP										R 7100
							STP										C 19900
							FEASIBILITY STUDY REEVALUATION IN PROGRESS										
TRANSYLVANIA	NC 215 BALSAM GROVE SUNBURST, FH 32	R-2594	NC 215, US 64 AT CHERRYFIELD TO SR 1326 (MACEDONIA CHURCH ROAD) SOUTH OF BALSAM GROVE. TWO LANES ON NEW LOCATION.	3.5	91182	3762	STP								R 2200		
							STP								U 20		
							STP							C 21300	C 21300	C 21300	C 21300
							PLANNING/DESIGN IN PROGRESS										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIVISION 14

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
URBAN PROJECTS																	
TRANSYLVANIA	US 64 BUSINESS	U-5104	US 64 BUSINESS, SR 1349 (WEST MAIN STREET) TO US 64 IN BREVARD. WIDEN ROADWAY.	0.6	4300	2300	STP	C 2000									
							RIGHT OF WAY IN PROGRESS - DIVISION PROJECT										
FEASIBILITY STUDIES																	
TRANSYLVANIA	NEW ROUTE	FS-1014A	DAVIDSON RIVER VILLAGE CONNECTOR ROAD, US 64 TO US 276/US 64 IN PISGAH FOREST.														
							SCHEDULED FOR FEASIBILITY STUDY										
FEDERAL BRIDGE PROJECTS																	
TRANSYLVANIA	US 64	B-5010	US 64. REPLACE BRIDGE NO. 27 OVER ROCKY CREEK.		1700	100	FA	R 100									
							FA		C 1500								
TRANSYLVANIA	SR 1107	B-4288	EAST FORK FRENCH BROAD RIVER. REPLACE BRIDGE NO. 85	0.0	865	140	NFA	C 725									
							RIGHT OF WAY IN PROGRESS										
TRANSYLVANIA	SR 1119	B-4822	TUCKER CREEK. REPLACE BRIDGE NO. 13		555	60	NFA				R 45						
							NFA					C 450					
TRANSYLVANIA	SR 1139	B-5405	EAST BRANCH TOXAWAY CREEK. REPLACE BRIDGE NO. 139		495		NFA						R 45				
							NFA							C 450			
TRANSYLVANIA	SR 1324	B-4289	NORTH FORK FRENCH BROAD RIVER. REPLACE BRIDGE NO. 93	0.0	1170	395	NFA	C 775									
							RIGHT OF WAY IN PROGRESS										
TRANSYLVANIA	SR 1324 FH 150	B-4690	PISGAH NATIONAL FOREST, PFH-150(1), TUCKER CREEK. REPLACE BRIDGE NO. 55		553	553											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
TRANSYLVANIA	SR 1326	B-4989	CREEK. REPLACE BRIDGE NO. 148		385	110	NFA	C 275									
							RIGHT OF WAY IN PROGRESS										
TRANSYLVANIA	SR 1504	B-4291	DAVIDSON RIVER. REPLACE BRIDGE NO. 193	0.0	1962	462	FA	C 1500									
							RIGHT OF WAY IN PROGRESS										
TRANSYLVANIA	SR 1504	B-5235	GLADE CREEK. REPLACE BRIDGE NO. 194		778	778											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
TRANSYLVANIA	SR 1532	B-5403	CRAB CREEK. REPLACE BRIDGE NO. 196		540	100	NFA				R 40						
							NFA					C 400					
TRANSYLVANIA	SR 1538	B-4823	EAST BRANCH FRENCH BROAD RIVER. REPLACE BRIDGE NO. 12		440		NFA					R 40					
							NFA						C 400				
TRANSYLVANIA	SR 1324 FH 150	B-4691	PISGAH NATIONAL FOREST, PFH-150(2), TUCKER CREEK. REPLACE BRIDGE NO. 59		703	703											
							UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)										
BICYCLE AND PEDESTRIAN PROJECTS																	
TRANSYLVANIA	VARIOUS	EB-4728	ADD WIDE PAVED SHOULDERS ON SELECTED SECTIONS OF DESIGNATED BIKE ROUTES.														
							SCHEDULED FOR FEASIBILITY STUDY										
TRANSYLVANIA	BREVARD	EB-5019	BICYCLE PATHWAY, PISGAH NATIONAL FOREST TO DOWNTOWN BREVARD.														
							SCHEDULED FOR FEASIBILITY STUDY										

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NCDOT

From Policy to Projects

STIP: Public Transportation Legend

DIVISION

PUBLIC TRANSPORTATION PROGRAM

Prior Years include all sources of funds for 2011 & 2012

FISCAL YEARS

COUNTY	TRANSIT PARDNERS AND PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUND SOURCE/ Shares	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
WAKE	AREA TRANSIT	TA-0000	REPLACEMENT BUS - WEST RALEIGH	4,224	200	CMAQ US	C 1,380	C 920	C 920							
						CMAQ STAT	C 172	C 115	C 115							
						CMAQ L	C 172	C 115	C 115							

IDENTIFICATION NUMBER Assigned to each project at conception and remains with project (see key to numbering)

DESCRIPTION - generic program with list of fundable elements plus notes

FUNDING See Public Transportation Funding Key for an explanation of funding categories and used for funding source

WORK TYPE (ACTIVITY) distinguishes funding as: capital, operating or administration. For examples see Work Types box below.

ESTIMATED COST in this example Some Area Transit plans to use Congestion Mitigation funds to purchase several clean fuel buses over the three year period. Cost are estimates in thousands of current dollars. Projects often include more than one funding source.

WORK TYPE (ACTIVITY)

A *- Administration*
C *- Capital*
- project planning
- feasibility studies
- acquisition & right of way
- prelim. engineering
- design & construction
- vehicle purchase
- routine capital
- technology
- safety and security

O *- Operational Assistance*
Oc - Capital budget funds supporting operations
- preventive maintenance
- ADA services
- mobility management
- CMAQ operating

KEY TO STIP NUMBERING

C - XXXX	CMAQ - start ups	capital plus 2 years ops
TA-XXXX	EXPANSION/REPLACEMENT VEHICLES	vans, paratransit, buses
TD-XXXX	FACILITIES - all types; admin bldg. operation center, park & ride, etc.	
TE-XXXX	FIXED GUIDEWAY - Construction & Vehicles	
TG-XXXX	ROUTINE CAPITAL - small capital items	spare parts, bus stops,
TG-XXXXA	ROUTINE CAPITAL - ADA services	capital to support ops
TG-XXXXB	ROUTINE CAPITAL- Preventive Maintenance	capital to support ops
TI-XXXX	INTERSTATE TRANSIT	
TJ-XXXX	RURAL EMPLOYMENT	
TK-XXXX	RURAL ADMINISTRATION	
TL-XXXX	5310 ELDERLY & DISABLED - Operating	5310 capital = TA,TD,TG,TT
TM-XXXX	JOB ACCESS - Operating Assistance	5316 capital = TA,TD,TG,TT
TN-XXXX	NEW FREEDOM - Operating Assistance	5317 capital = TA,TD,TG,TT
TO-XXXX	OPERATIONAL ASSISTANCE	
TP-XXXX	PLANNING	
TQ-XXXX	RURAL OPERATING ASSISTANCE	
TR-XXXX	RURAL GENERAL PUBLIC	
TS-XXXX	SAFETY AND SECURITY	
TT-XXXX	TECHNOLOGY PROJECTS	
TW-XXXX	FIXED GUIDEWAY - Maintenance	
TV-XXXX	5310 ELDERLY & DISABLED - Statewide Administation	

KEY TO PUBLIC TRANSPORTATION FUNDING CATEGORIES

FEDERAL FUNDING

CMAQ - Congestion Mitigation Air Quality (Flex to 5307)
FBUS - Bus and Bus Facilities Earmark (5309)
FED - Federal Unfunded Projects (0000)
FEPD - Elderly and Persons with Disability (5310)
FMOD - Fixed Guideway Modifications (5309)
FMPL - Metropolitan Planning (5303 and/or 5307) Statewide Planning (5304)
FNF - New Freedom - Beyond ADA (5317)
FNS - New Starts - Capital (5309)
FNU - Non-Urban, Small Urban, Tribal and Inter-City (5311, 5311c and 5311f)
FSPR - State Planning and Research
FUZ - Urbanized Area Formula Program (5307)
FUZST - Urbanized Area Formula Program Stimulus Funds (5307) = ARRA
JARC - Job Assistance and Reverse Commute (5316)
RTAP - Rural Transit Assistance Program (5311)
STPDA - Surface Transportation Program (MPO Direct Attributable - Flex to 5307)

STATE FUNDING

EDTAP - Transportation for Elderly and Persons with Disability
EMP - Rural Employment Transportation
HSTM - Administrative Assistance - Human Services
RGP - Rural General Public Transportation
RIMA - Regional and Inter-City Maintenance Assistance
RTCH - Rural Technology
SFCP - State Facility Capital Program
SMAP - Urban Area Maintenance Assistance
STAT - State Match Contribution
STATN - State New Start Match
STCP - State Transit Capital Program
UTCH - Urban Technology

LOCAL FUNDING

L - Local Matching Share

This page intentionally left blank.

NCDOT

From Policy to Projects

STIP: Public Transportation

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BUNCOMBE	ASHEVILLE TRANSIT	TA-4706	Replacement Bus	1756	1336	FBUS US	C 336									
						FBUS STAT	C 42									
						FBUS L	C 42									
						PRIOR YEARS SUMMARY - FY2010: $800 FY2011: $536										
BUNCOMBE	ASHEVILLE TRANSIT	TA-4707	Replacement Bus	3469	2536	FBUS US										
						FBUS STAT										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2010: $1200 FY2011: $1336										
						TOTAL PROJECT COST INCLUDE $933 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
BUNCOMBE	ASHEVILLE TRANSIT	TD-5263	Facility - Transit oriented Bicycle facility	153	153	FUZ US										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2011: $153										
BUNCOMBE	ASHEVILLE TRANSIT	TG-4704	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1050	150	FUZ US	C 80	C 80	C 80	C 80	C 80	C 80	C 80	C 80	C 80	
						FUZ L	C 20	C 20	C 20	C 20	C 20	C 20	C 20	C 20	C 20	
						PRIOR YEARS SUMMARY - FY2010: $50 FY2011: $100										
BUNCOMBE	ASHEVILLE TRANSIT	TM-5006	Operating Assistance	3372	618	JARC US	O 153	O 153	O 153	O 153	O 153	O 153	O 153	O 153	O 153	
						JARC L	O 153	O 153	O 153	O 153	O 153	O 153	O 153	O 153	O 153	
						PRIOR YEARS SUMMARY - FY2010: $312 FY2011: $306										
BUNCOMBE	ASHEVILLE TRANSIT	TN-5007	Operating Assistance - New Freedom - urban	2136	390	FNF US	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97	
						FNF L	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97	
						PRIOR YEARS SUMMARY - FY2010: $196 FY2011: $194										
BUNCOMBE	ASHEVILLE TRANSIT	TO-4705	Operating Assistance	32734	5590	SMAP STAT	O 932	O 932	O 932	O 932	O 932	O 932	O 932	O 932	O 932	
						FUZ US	O 484	O 484	O 484	O 484	O 484	O 484	O 484	O 484	O 484	
						FUZ L	O 1600	O 1600	O 1600	O 1600	O 1600	O 1600	O 1600	O 1600	O 1600	
						PRIOR YEARS SUMMARY - FY2010: $2616 FY2011: $2974										
BUNCOMBE	ASHEVILLE TRANSIT	TS-5102	Safety & Security - Min. 1% set aside	65	11	FUZ US	C 6	C 6	C 6	C 6	C 6	C 6	C 6	C 6	C 6	
						PRIOR YEARS SUMMARY - FY2010: $5 FY2011: $6										
WAKE	CAPITAL AREA TRANSIT	TA-4903	Replacement Bus	39088	926	FBUS US										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2011: $926										
						TOTAL PROJECT COST INCLUDE $38162 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
WAKE	CAPITAL AREA TRANSIT	TA-4903A	Replacement Bus - West Raleigh	3450		CMAQ US		C 1380	C 920	C 460						
						CMAQ STAT		C 172	C 115	C 58						
						CMAQ L		C 172	C 115	C 58						
WAKE	CAPITAL AREA TRANSIT	TD-4729	Facility - Maintenance Garage - Land, Planning, Design, Construction	6091	5591	STPDA US	C 400									
						STPDA STAT	C 50									
						STPDA L	C 50									
						FBUS US										
						FBUS STAT										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2010: $3850 FY2011: $1741										
WAKE	CAPITAL AREA TRANSIT	TD-4912	Facility - Park & Ride - New Hope Church Rd	1193		CMAQ US		C 797								
						CMAQ L		C 396								
WAKE	CAPITAL AREA TRANSIT	TD-4943	Facility - Transit Center - Moore Square Station Expansion.	5640	1750	STPDA US	C 232									
						STPDA STAT	C 29									
						STPDA L	C 29									
						FBUS US	C 800	C 800		C 240						
						FBUS STAT	C 100	C 100		C 30						
						FBUS L	C 100	C 100		C 30						
						PRIOR YEARS SUMMARY - FY2011: $1750										
						TOTAL PROJECT COST INCLUDE $1300 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
WAKE	CAPITAL AREA TRANSIT	TD-5116	Facility - Park & Ride	3504	1752	FUZ US	C 700	C 700								
						FUZ STAT	C 88	C 88								
						FUZ L	C 88	C 88								
						PRIOR YEARS SUMMARY - FY2010: $876 FY2011: $876										
WAKE	CAPITAL AREA TRANSIT	TG-4792	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	44420	6070	STPDA US	C 80									
						STPDA L	C 20									
						FUZ US	C 3400	C 3400	C 3400	C 3400	C 3400	C 3400	C 3400	C 3400	C 3400	
						FUZ L	C 850	C 850	C 850	C 850	C 850	C 850	C 850	C 850	C 850	
						PRIOR YEARS SUMMARY - FY2011: $6070										
WAKE	CAPITAL AREA TRANSIT	TO-5128	Operating Assistance	28312	5164	SMAP STAT	O 2572	O 2572	O 2572	O 2572	O 2572	O 2572	O 2572	O 2572	O 2572	
						PRIOR YEARS SUMMARY - FY2010: $2572 FY2011: $2592										
WAKE	CAPITAL AREA TRANSIT	TP-5100A	Planning Assistance - 5303	3438	360	FMPL US	C 274	C 274	C 274	C 274	C 274	C 274	C 274	C 274	C 274	
						FMPL STAT	C 34	C 34	C 34	C 34	C 34	C 34	C 34	C 34	C 34	
						FMPL L	C 34	C 34	C 34	C 34	C 34	C 34	C 34	C 34	C 34	
						PRIOR YEARS SUMMARY - FY2010: $209 FY2011: $151										
WAKE	CAPITAL AREA TRANSIT	TP-5100B	Planning Assistance - 5307	2919	759	FUZ US	C 192	C 192	C 192	C 192	C 192	C 192	C 192	C 192	C 192	
						FUZ STAT	C 24	C 24	C 24	C 24	C 24	C 24	C 24	C 24	C 24	
						FUZ L	C 24	C 24	C 24	C 24	C 24	C 24	C 24	C 24	C 24	
						PRIOR YEARS SUMMARY - FY2010: $209 FY2011: $550										
WAKE	CAPITAL AREA TRANSIT	TS-5104	Safety & Security - Min. 1% set aside	392	54	FUZ US	C 43	C 43	C 36	C 36	C 36	C 36	C 36	C 36	C 36	
						PRIOR YEARS SUMMARY - FY2010: $9 FY2011: $45										
WAKE	CAPITAL AREA TRANSIT	TS-5131	Safety & Security - surveillance cameras	21666		UTCH STAT	C 644									
						UTCH L	C 72									
						STPDA US	C 120									
						STPDA L	C 30									
						TOTAL PROJECT COST INCLUDE $20800 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
WAKE	CARY/C-TRAN	TG-4935A	Routine Capital - Cost of Contracting	45550	6150	FUZ US	Oc 1500	Oc 1700	Oc 1900	Oc 2000	Oc 2000	Oc 2000	Oc 2000	Oc 2000	Oc 2000	
						FUZ L	Oc 2000	Oc 2200	Oc 2500	Oc 2600	Oc 2600	Oc 2600	Oc 2600	Oc 2600	Oc 2600	
						PRIOR YEARS SUMMARY - FY2010: $2950 FY2011: $3200										
WAKE	CARY/C-TRAN	TO-5129	Operating Assistance	1991	362	SMAP STAT	O 181	O 181	O 181	O 181	O 181	O 181	O 181	O 181	O 181	
						PRIOR YEARS SUMMARY - FY2010: $181 FY2011: $181										
WAKE	CARY/C-TRAN	TS-5105	Safety & Security - Min. 1% set aside	271	25	STPDA US	C 60									
						STPDA L	C 15									
						FUZ US	C 15	C 17	C 19	C 20	C 20	C 20	C 20	C 20	C 20	
						PRIOR YEARS SUMMARY - FY2010: $12 FY2011: $13										
WAKE	CARY/C-TRAN	TT-5212	Technology - veh. tracking, passenger info, data communications, traffic signal prioirty	724	484	STPDA US	C 200									
						STPDA L	C 40									
						PRIOR YEARS SUMMARY - FY2011: $484										
ORANGE	CHAPEL HILL TRANSIT	C-5104	Expansion Bus - plus 3 yrs operating	238	238	CMAQ US										
						CMAQ L										
						PRIOR YEARS SUMMARY - FY2010: $117 FY2011: $121										
ORANGE	CHAPEL HILL TRANSIT	TA-4726	Replacement Bus - articulated	32419	17044	FUZ US	C 2608			C 1939	C 1939	C 1939	C 1939	C 1939		
						FUZ STAT	C 326			C 242	C 242	C 242	C 242	C 242		
						FUZ L	C 326			C 242	C 242	C 242	C 242	C 242		
						FBUS US										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2010: $9998 FY2011: $7046										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ORANGE	CHAPEL HILL TRANSIT	TA-4748	Replacement - paratransit vehicle	3633	703	FUZ US		C 923	C 634	C 157	C 157	C 157	C 157	C 157		
						FUZ STAT		C 115	C 115	C 20	C 20	C 20	C 20	C 20		
						FUZ L		C 79	C 79	C 20	C 20	C 20	C 20	C 20		
						PRIOR YEARS SUMMARY - FY2010: $703										
ORANGE	CHAPEL HILL TRANSIT	TA-4979	Replacement Van	1685	893	FUZ US		C 634								
						FUZ STAT		C 79								
						FUZ L		C 79								
						PRIOR YEARS SUMMARY - FY2010: $703 FY2011: $190										
ORANGE	CHAPEL HILL TRANSIT	TA-6512	Expansion Bus	752	752	JARC US										
						JARC STAT										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $376 FY2011: $376										
ORANGE	CHAPEL HILL TRANSIT	TA-6514	Expansion Van	20	20	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $20										
ORANGE	CHAPEL HILL TRANSIT	TD-4710B	Facility - Park & Ride	878	878	FUZ US										
						FUZ STAT										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2011: $878										
ORANGE	CHAPEL HILL TRANSIT	TG-4731A	Preventive maintenance	255	255	STPDA US										
						STPDA L										
						PRIOR YEARS SUMMARY - FY2011: $255										
ORANGE	CHAPEL HILL TRANSIT	TG-4731B	Preventive maintenance	14211	2353	FUZ US	Oc 984	Oc 1013	Oc 1043	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	Oc 1074	
						FUZ L	Oc 246	Oc 253	Oc 261	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	Oc 269	
						PRIOR YEARS SUMMARY - FY2010: $1159 FY2011: $1194										
ORANGE	CHAPEL HILL TRANSIT	TG-4732A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1220	610	FUZST US										
						FUZ US	C 432	C 56								
						FUZ L	C 108	C 14								
						PRIOR YEARS SUMMARY - FY2010: $570 FY2011: $40										
ORANGE	CHAPEL HILL TRANSIT	TG-4732B	Routine Capital - service vehicle	496	300	FUZ US				C 157						
						FUZ L				C 39						
						PRIOR YEARS SUMMARY - FY2010: $300										
ORANGE	CHAPEL HILL TRANSIT	TM-5132	Operating Assistance	216	216	JARC US										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $108 FY2011: $108										
ORANGE	CHAPEL HILL TRANSIT	TO-5133	Operating Assistance	39371	7241	SMAP STAT	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	O 3570	
						PRIOR YEARS SUMMARY - FY2010: $3570 FY2011: $3671										
ORANGE	CHAPEL HILL TRANSIT	TQ-6501	Mobility Management - Elderly and Disabled persons - includes vouchers	364	264	FEPD US	Oc 80									
						FEPD STAT	Oc 10									
						FEPD L	Oc 10									
						PRIOR YEARS SUMMARY - FY2011: $264										
ORANGE	CHAPEL HILL TRANSIT	TQ-6506	Operating Assistance - Elderly and Disabled persons	256	256	FEPD US										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $256										
ORANGE	CHAPEL HILL TRANSIT	TS-5106	Safety & Security - Min. 1% set aside	421	166	FUZ US	C 40	C 26	C 17	C 33	C 32	C 32	C 32	C 32	C 11	
						PRIOR YEARS SUMMARY - FY2010: $99 FY2011: $67										
ORANGE	CHAPEL HILL TRANSIT	TT-5109	Technology - veh. tracking, passenger info, data communications, traffic signal prioirty	1331	1331	STPDA US										
						STPDA L										
						PRIOR YEARS SUMMARY - FY2011: $1331										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ORANGE	CHAPEL HILL TRANSIT	TT-5109B	Technology - maintenance systems	100	100	UTCH STAT										
						PRIOR YEARS SUMMARY - FY2011: $100										
ORANGE	CHAPEL HILL TRANSIT	TT-5109C	Technology - Real Time Information System and website	64		UTCH STAT	C 58									
						UTCH L	C 6									
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4710	Expansion Bus	26026	16959	FUZ STAT	C 861									
						FUZ L	C 861									
						FUZ US	C 6885									
						CMAQ US	C 460									
						PRIOR YEARS SUMMARY - FY2010: $8291 FY2011: $8668										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4710A	Expansion Bus (Debt Service)	20951	10276	FUZ US	C 2910	C 2860	C 2771							
						FUZ STAT	C 364	C 357	C 346							
						FUZ L	C 364	C 357	C 346							
						PRIOR YEARS SUMMARY - FY2010: $4994 FY2011: $5282										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4711	Replacement - paratransit vehicle	15010	1876	FUZ US	C 1655	C 1638	C 1687	C 1737	C 1789					
						FUZ STA	C 207	C 205	C 211	C 217	C 224					
						FUZ L	C 207	C 205	C 211	C 217	C 224					
						PRIOR YEARS SUMMARY - FY2011: $1876										
						TOTAL PROJECT COST INCLUDE $2500 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4716	Expansion Van - vanpool	604		FUZ US	C 83									
						FUZ STA	C 11									
						FUZ L	C 10									
						TOTAL PROJECT COST INCLUDE $500 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
MECKLENBURG UNION	CHARLOTTE AREA TRANSIT	TA-4785A	Replacement Bus - (C-4954)	3450	2300	CMAQ US	C 920									
						CMAQ STAT	C 115									
						CMAQ L	C 115									
						PRIOR YEARS SUMMARY - FY2010: $1150 FY2011: $1150										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4785B	Replacement Bus - (C-5106)	1000	1000	CMAQ US										
						CMAQ STAT										
						CMAQ L										
						PRIOR YEARS SUMMARY - FY2011: $1000										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4785C	Replacement Bus - (MU-10)	7980		CMAQ US		C 2128	C 2128	C 2128						
						CMAQ STAT		C 266	C 266	C 266						
						CMAQ L		C 266	C 266	C 266						
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-4960	Replacement Van - vanpool	3288	618	FUZ US	C 327	C 337	C 347	C 357	C 368					
						FUZ L	C 82	C 84	C 87	C 89	C 92					
						PRIOR YEARS SUMMARY - FY2011: $618										
						TOTAL PROJECT COST INCLUDE $500 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-5121	Replacement Bus	72992	7679	FUZ US	C 19415	C 5893	C 7052	C 9360	C 10529					
						FUZ STAT	C 2427	C 737	C 882	C 1170	C 1316					
						FUZ L	C 2427	C 737	C 882	C 1170	C 1316					
						FBUS US										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2011: $7679										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TA-6515	Expansion Bus	220	220	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $220										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4701	Facility - Maintenance Garage - Construction (Debt Service)	16689	5299	FUZ US	C 2116	C 2117	C 2117	C 2762						
						FUZ STAT	C 264	C 265	C 265	C 345						
						FUZ L	C 264	C 265	C 265	C 345						
						PRIOR YEARS SUMMARY - FY2010: $2649 FY2011: $2650										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4702	Facility - Transit Center - upgrades	3450	2900	FUZ US	C 80	C 360								
						FUZ STA	C 10	C 45								
						FUZ L	C 10	C 45								
						PRIOR YEARS SUMMARY - FY2010: $2900										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4703A	Facility - Maintenance Garage - Rehab - N. Davidson St.	12230	10060	FUZ US	C 888	C 848								
						FUZ STAT	C 111	C 106								
						FUZ L	C 111	C 106								
						PRIOR YEARS SUMMARY - FY2010: $8500 FY2011: $1560										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4704A	Facility - Park & Ride	2300	2300	FUZ US										
						FUZ STAT										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2010: $2300										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4704B	Facility - Park & Ride (C-4952)	4438	1188	CMAQ US	C 2600									
						CMAQ STAT	C 325									
						CMAQ L	C 325									
						PRIOR YEARS SUMMARY - FY2010: $1000 FY2011: $188										
GASTON	CHARLOTTE AREA TRANSIT	TD-4704C	Facility - Park & Ride - CATS X85 City of Belmont	1000		CMAQ US			C 800							
						CMAQ STAT			C 100							
						CMAQ L			C 100							
MECKLENBURG	CHARLOTTE AREA TRANSIT	TD-4704D	Facility - Park & Ride	5000		CMAQ US		C 1600		C 2400						
						CMAQ STAT		C 200		C 300						
						CMAQ L		C 200		C 300						
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-4901	Fixed Guideway - Blue Line Extension - plans, design, acquisition, construction	963102	65400	FNS US	C 47818	C 50243	C 107748	C 137675	C 102232	C 3135				
						FNS STAT	C 23908	C 25122	C 53874	C 68838	C 51116	C 1567				
						FNS L	C 23910	C 25121	C 53874	C 68838	C 51116	C 1567				
						PRIOR YEARS SUMMARY - FY2010: $36000 FY2011: $29400										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TE-5103	Fixed Guideway - Charlotte Streetcar - plans, design, acquisition, construct	36990	36990	FNS US										
						FNS L										
						PRIOR YEARS SUMMARY - FY2011: $36990										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-4703	Routine Capital - maintenance N. Davidson St. (U-5210)	1875	1875	STP US										
						STP L										
						PRIOR YEARS SUMMARY - FY2011: $1875										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-4726	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, etc	17306	700	FUZ US	C 4333	C 1165	C 1082	C 1094	C 1122	C 1122	C 1122	C 1122	C 1122	
						FUZ L	C 1083	C 291	C 270	C 274	C 280	C 281	C 281	C 281	C 281	
						PRIOR YEARS SUMMARY - FY2011: $700										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-4827	Routine Capital - service vehicle	1602	226	FUZ US	C 264	C 188	C 281	C 240	C 128					
						FUZ L	C 66	C 47	C 70	C 60	C 32					
						PRIOR YEARS SUMMARY - FY2011: $226										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-5118A	Routine Capital - Rail	2500		FMOD US				C 1250	C 1250					
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-5118B	Routine Capital - Rail	13003	500	FUZ US	C 3463	C 2167	C 2279	C 1412	C 281					
						FUZ L	C 866	C 542	C 570	C 603	C 320					
						PRIOR YEARS SUMMARY - FY2011: $500										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
MECKLENBURG	CHARLOTTE AREA TRANSIT	TG-5119	Preventive maintenance - Rail, Bus and Facilities	52198	5141	FUZ US	C 6800	C 6800	C 3518	C 2887	C 3528	C 3528	C 3528	C 3528	C 3528	
						FUZ L	C 1700	C 1700	C 880	C 722	C 882	C 882	C 882	C 882	C 882	
						PRIOR YEARS SUMMARY - FY2011: $5141										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TM-4701	Operating Assistance	7920	1440	JARC US	O 360	O 360	O 360	O 360	O 360	O 360	O 360	O 360	O 360	
						JARC L	O 360	O 360	O 360	O 360	O 360	O 360	O 360	O 360	O 360	
						PRIOR YEARS SUMMARY - FY2010: $720 FY2011: $720										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TN-4701	Operating Assistance - New Freedom - urban	6084	948	FNF US	O 254	O 270	O 280	O 294	O 294	O 294	O 294	O 294	O 294	
						FNF L	O 254	O 270	O 280	O 294	O 294	O 294	O 294	O 294	O 294	
						PRIOR YEARS SUMMARY - FY2010: $460 FY2011: $488										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-4796	Operating Assistance - downtown shuttle (C-5107)	1300	1300	CMAQ US										
						CMAQ L										
						PRIOR YEARS SUMMARY - FY2011: $1300										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-5137	Operating Assistance	137910	24942	SMAP STAT	O 12552	O 12552	O 12552	O 12552	O 12552	O 12552	O 12552	O 12552	O 12552	
						PRIOR YEARS SUMMARY - FY2010: $12552 FY2011: $12390										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-5137A	Operating Assistance - Pineville to LYNX Blue Line	1752		CMAQ US		O 292	O 292	O 292						
						CMAQ L		O 292	O 292	O 292						
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-5137B	Operating Assistance - Harrisburg Rd Express	584		CMAQ US		O 292								
						CMAQ L		O 292								
MECKLENBURG	CHARLOTTE AREA TRANSIT	TO-5137C	Operating Assistance - Highland Creek	584		CMAQ US		O 292								
						CMAQ L		O 292								
MECKLENBURG	CHARLOTTE AREA TRANSIT	TQ-6505	Operating Assistance - Elderly and Disabled persons	648	648	FEPD US										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $648										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TQ-6509	Mobility Management - Elderly and Disabled persons - urban area	266	133	FEPD US	Oc 107									
						FEPD STAT	Oc 13									
						FEPD L	Oc 13									
						PRIOR YEARS SUMMARY - FY2011: $133										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TS-5107	Safety & Security - Min. 1% set aside	2848	709	FUZ US	C 544	C 288	C 262	C 240	C 189	C 47	C 47	C 47	C 47	
						FUZ L	C 136	C 72	C 65	C 60	C 47	C 12	C 12	C 12	C 12	
						PRIOR YEARS SUMMARY - FY2010: $306 FY2011: $403										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TS-5132	Safety & Security - Passenger Assistance Telephones on LYNX line	80		UTCH STAT	C 72									
						UTCH L	C 8									
MECKLENBURG	CHARLOTTE AREA TRANSIT	TT-4906	Technology - veh. tracking, passenger info, data communications, traffic signal prioirty	7902	2847	FUZ US	C 1038	C 875	C 619	C 595	C 918					
						FUZ STAT	C 130	C 109	C 77	C 74	C 115					
						FUZ L	C 130	C 109	C 77	C 74	C 115					
						PRIOR YEARS SUMMARY - FY2010: $2500 FY2011: $347										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TT-4906B	Technology - automated interactive voice response	1026	1026	UTCH STAT										
						PRIOR YEARS SUMMARY - FY2011: $1026										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TT-4906D	Technology - veh. tracking, passenger info, data communications, traffic signal prioirty	203	203	CMAQ US										
						PRIOR YEARS SUMMARY - FY2011: $203										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TT-5215	Technology - Digital Media and Content Management System	250		UTCH STAT	C 225									
						UTCH L	C 25									
MECKLENBURG	CHARLOTTE AREA TRANSIT	TT-5216	Technology - Real Time Passenger Information System	80		UTCH STAT	C 72									
						UTCH L	C 8									

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-4901	Fixed Guideway Modernization	7400	1050	FMOD US	C 600	C 650	C 800	C 300	C 350	C 600	C 650	C 800		
						FMOD STAT	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100		
						FMOD L	C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100		
						PRIOR YEARS SUMMARY - FY2010: $500 FY2011: $550										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5102A	Fixed Guideway Modernization - bridge inspection & emergency repairs	1374	100	FUZ US	C 180	C 159	C 200	C 240	C 240					
						FUZ STAT	C 22	C 20	C 25	C 30	C 30					
						FUZ L	C 22	C 21	C 25	C 30	C 30					
						PRIOR YEARS SUMMARY - FY2011: $100										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5102B	Fixed Guideway Modernization - bridge inspection & emergency repairs	1225	375	FMOD US			C 250	C 300	C 300					
						PRIOR YEARS SUMMARY - FY2010: $375										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5104A	Fixed Guideway Modernization - Bus and rail state of good repair	3732	2812	FMOD US				C 920						
						PRIOR YEARS SUMMARY - FY2010: $375 FY2011: $2437										
MECKLENBURG	CHARLOTTE AREA TRANSIT	TW-5104B	Fixed Guideway Modernization - Bus and rail state of good repair	25523	6789	FUZ US	C 4080	C 3280	C 4200	C 3280						
						FUZ STAT	C 510	C 410	C 525	C 502						
						FUZ L	C 510	C 410	C 525	C 502						
						PRIOR YEARS SUMMARY - FY2011: $6789										
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	C-5103B	Operational Assistance - 2 yrs remaining CMAQ support	371	371	CMAQ US										
						CMAQ L										
						PRIOR YEARS SUMMARY - FY2011: $371										
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TA-5019C	Replacement - Light Transit Vehicles	729		CMAQ US		C 583								
						CMAQ STAT		C 73								
						CMAQ L		C 73								
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TG-4738	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, service vehicles, etc.	7023	2114	FUZ US	C 125	C 475	C 475	C 475	C 475	C 475	C 475	C 475	C 475	
						FUZ L	C 32	C 119	C 119	C 119	C 119	C 119	C 119	C 119	C 119	
						FBUS US										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2010: $594 FY2011: $1520										
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TG-4738A	Preventive maintenance	40816	7338	FUZST US										
						FUZ US	Oc 2782	Oc 3000	Oc 3000	Oc 3000	Oc 3000	Oc 3000	Oc 3000	Oc 3000	Oc 3000	
						FUZ L	Oc 696	Oc 750	Oc 750	Oc 750	Oc 750	Oc 750	Oc 750	Oc 750	Oc 750	
						PRIOR YEARS SUMMARY - FY2010: $4169 FY2011: $3169										
DURHAM ORANGE	DURHAM AREA TRANSIT AUTHORITY / DATA	TN-5102	Operating Assistance - New Freedom - urban	1386	252	FNF US	O 63	O 63	O 63	O 63	O 63	O 63	O 63	O 63	O 63	
						FNF L	O 63	O 63	O 63	O 63	O 63	O 63	O 63	O 63	O 63	
						PRIOR YEARS SUMMARY - FY2010: $126 FY2011: $126										
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TO-5130	Operating Assistance	30766	5428	SMAP STAT	O 2890	O 2806	O 2806	O 2806	O 2806	O 2806	O 2806	O 2806	O 2806	
						PRIOR YEARS SUMMARY - FY2010: $2806 FY2011: $2622										
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TO-5130B	Operating Assistance - new route	2438		CMAQ US		O 951	O 999							
						CMAQ L		O 238	O 250							
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TP-5108	Planning Assistance - 5303	1540	280	FMPL US	C 112	C 112	C 112	C 112	C 112	C 112	C 112	C 112	C 112	
						FMPL STAT	C 14	C 14	C 14	C 14	C 14	C 14	C 14	C 14	C 14	
						FMPL L	C 14	C 14	C 14	C 14	C 14	C 14	C 14	C 14	C 14	
						PRIOR YEARS SUMMARY - FY2010: $140 FY2011: $140										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TP-5109	Planning Assistance - 5307	4958	480	FUZ US	C 510	C 384	C 384	C 384	C 384	C 384	C 384	C 384	C 384	
						FUZ STAT	C 64	C 48	C 48	C 48	C 48	C 48	C 48	C 48	C 48	
						FUZ L	C 64	C 48	C 48	C 48	C 48	C 48	C 48	C 48	C 48	
						PRIOR YEARS SUMMARY - FY2011: $480										
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TS-5108	Safety & Security - Min. 1% set aside	410	64	FUZ US	C 34	C 39	C 39	C 39	C 39	C 39	C 39	C 39	C 39	
						PRIOR YEARS SUMMARY - FY2010: $30 FY2011: $34										
DURHAM	DURHAM AREA TRANSIT AUTHORITY / DATA	TT-4911	Technology - veh. tracking, passenger info, data communications, traffic signal priority	252	252	UTCH STAT										
						PRIOR YEARS SUMMARY - FY2011: $252										
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4743	Replacement - Light Transit Vehicle	6916	5812	FUZST US										
						FUZ US										
						FUZ STAT										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2010: $5632 FY2011: $180										
						TOTAL PROJECT COST INCLUDE $1104 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
CUMBERLAND	FAYETTEVILLE TRANSIT	TA-4955	Expansion - Light Transit Vehicle	3140	3066	FUZST US										
						FUZ US	C 61									
						FUZ STAT	C 7									
						FUZ L	C 6									
						PRIOR YEARS SUMMARY - FY2010: $3066										
CUMBERLAND	FAYETTEVILLE TRANSIT	TD-4708	Facility - Intermodal Center - Land, Planning, Design, Construction	16488	2788	FUZ US										
						FUZ STAT										
						FUZ L										
						FBUS US										
						FBUS STAT										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2010: $1626 FY2011: $1162										
						TOTAL PROJECT COST INCLUDE $13700 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
CUMBERLAND	FAYETTEVILLE TRANSIT	TM-5130	Operating Assistance	4488	816	JARC US	O 204	O 204	O 204	O 204	O 204	O 204	O 204	O 204	O 204	
						JARC L	O 204	O 204	O 204	O 204	O 204	O 204	O 204	O 204	O 204	
						PRIOR YEARS SUMMARY - FY2010: $408 FY2011: $408										
CUMBERLAND	FAYETTEVILLE TRANSIT	TN-5101	Operating Assistance - New Freedom - urban	2134	388	FNF US	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97	
						FNF L	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97	
						PRIOR YEARS SUMMARY - FY2010: $194 FY2011: $194										
CUMBERLAND	FAYETTEVILLE TRANSIT	TO-5132	Operating Assistance	5928	1122	SMAP STAT	O 534	O 534	O 534	O 534	O 534	O 534	O 534	O 534	O 534	
						PRIOR YEARS SUMMARY - FY2010: $534 FY2011: $588										
CUMBERLAND	FAYETTEVILLE TRANSIT	TP-5103	Planning Assistance - 5303	730	127	FMPL US	C 53	C 53	C 53	C 53	C 53	C 53	C 53	C 53	C 53	
						FMPL STAT	C 7	C 7	C 7	C 7	C 7	C 7	C 7	C 7	C 7	
						FMPL L	C 7	C 7	C 7	C 7	C 7	C 7	C 7	C 7	C 7	
						PRIOR YEARS SUMMARY - FY2010: $67 FY2011: $60										
CUMBERLAND	FAYETTEVILLE TRANSIT	TS-5109	Safety & Security - Min. 1% set aside	28	27	FUZ US	C 1	C	C	C	C 0	C 0	C 0	C 0	C 0	
						PRIOR YEARS SUMMARY - FY2010: $25 FY2011: $2										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4767	Replacement - paratransit vehicle	16299	1817	STPDA US										
						STPDA STAT										
						STPDA L										
						FBUS US										
						FBUS L										
						CMAQ US		C 350		C 140						
						CMAQ STAT		C 44		C 18						
						CMAQ L		C 44		C 18						
						PRIOR YEARS SUMMARY - FY2011: $1817										
						TOTAL PROJECT COST INCLUDE $13868 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4771	Replacement Bus - added Sunday	1967		CMAQ US			C 1573							
						CMAQ STAT			C 197							
						CMAQ L			C 197							
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-4980	Expansion Bus - hybrid (C4953)	603	603	CMAQ US										
						CMAQ STAT										
						CMAQ L										
						PRIOR YEARS SUMMARY - FY2011: $603										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TA-5124	Expansion Bus	1279	226	FNF US	C 93	C 93	C 93	C 93	C 93	C 93	C 93	C 93	C 93	
						FNF STAT	C 12	C 12	C 12	C 12	C 12	C 12	C 12	C 12	C 12	
						FNF L	C 12	C 12	C 12	C 12	C 12	C 12	C 12	C 12	C 12	
						PRIOR YEARS SUMMARY - FY2010: $109 FY2011: $117										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4759A	Preventive maintenance	57168	10395	FUZ US	Oc 4158	Oc 4158	Oc 4158	Oc 4158	Oc 4158	Oc 4158	Oc 4158	Oc 4158	Oc 4158	
						FUZ L	Oc 1039	Oc 1039	Oc 1039	Oc 1039	Oc 1039	Oc 1039	Oc 1039	Oc 1039	Oc 1039	
						PRIOR YEARS SUMMARY - FY2010: $5198 FY2011: $5197										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-4957	Operating Assistance - ADA Paratransit Service	6578	1196	FUZ US	Oc 478	Oc 478	Oc 478	Oc 478	Oc 478	Oc 478	Oc 478	Oc 478	Oc 478	
						FUZ L	Oc 120	Oc 120	Oc 120	Oc 120	Oc 120	Oc 120	Oc 120	Oc 120	Oc 120	
						PRIOR YEARS SUMMARY - FY2010: $598 FY2011: $598										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	999	999	FUZ US										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2010: $99 FY2011: $900										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TG-5105B	Routine Capital - bus shelters	136		CMAQ US		C 40		C 69						
						CMAQ L		C 10		C 17						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TM-4705	Operating Assistance	3256	592	JARC US	O 148	O 148	O 148	O 148	O 148	O 148	O 148	O 148	O 148	
						JARC L	O 148	O 148	O 148	O 148	O 148	O 148	O 148	O 148	O 148	
						PRIOR YEARS SUMMARY - FY2010: $296 FY2011: $296										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-4971	Operating Assistance	21611	3836	SMAP STAT	O 1975	O 1975	O 1975	O 1975	O 1975	O 1975	O 1975	O 1975	O 1975	
						PRIOR YEARS SUMMARY - FY2010: $1975 FY2011: $1861										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-4980	Operating Assistance - HEAT (C-4953)	797	485	CMAQ US	Oc 250									
						CMAQ L	Oc 62									
						PRIOR YEARS SUMMARY - FY2011: $485										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5101A	Operating Assistance - CMAQ	1727	1727	CMAQ US										
						CMAQ L										
						PRIOR YEARS SUMMARY - FY2011: $1727										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5101B	Operating Assistance - added Sunday	1128		CMAQ US		Oc 301	Oc 301	Oc 301						
						CMAQ L		Oc 75	Oc 75	Oc 75						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5101C	Operating Assistance - route #12 modified	1854		CMAQ US		Oc 494	Oc 494	Oc 494						
						CMAQ L		Oc 124	Oc 124	Oc 124						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5101D	Operating Assistance - route #15	684		CMAQ US		Oc 182	Oc 182	Oc 182						
						CMAQ L		Oc 46	Oc 46	Oc 46						

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TO-5125	Operating Assistance - priority service	4885	1222	CMAQ US		Oc 977	Oc 977	Oc 977						
						CMAQ L		Oc 244	Oc 244	Oc 244						
						PRIOR YEARS SUMMARY - FY2010: $1222										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TP-4712	Planning Assistance	502		FUZ US	C	C 100	C 100	C 200						
						FUZ STAT	C	C 13	C 13	C 25						
						FUZ L	C	C 13	C 13	C 25						
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TP-5101	Planning Assistance - 5303	1403	251	FMPL US	C 102	C 102	C 102	C 102	C 102	C 102	C 102	C 102	C 102	
						FMPL STAT	C 13	C 13	C 13	C 13	C 13	C 13	C 13	C 13	C 13	
						FMPL L	C 13	C 13	C 13	C 13	C 13	C 13	C 13	C 13	C 13	
						PRIOR YEARS SUMMARY - FY2010: $123 FY2011: $128										
GUILFORD	GREENSBORO TRANSIT AUTHORITY	TS-4758	Safety & Security - Min. 1% set aside	518	100	FUZ L	C 46	C 47	C 47	C 48	C 46	C 46	C 46	C 46	C 46	
						PRIOR YEARS SUMMARY - FY2010: $46 FY2011: $54										
ALAMANCE	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-4973	Expansion Bus - Elon Area	344	344	FBUS US										
						FBUS STAT										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2011: $344										
GUILFORD	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-4991	Expansion Bus	3475	2775	STPDA US										
						STPDA STAT										
						STPDA L										
						FUZST US										
						CMAQ US										
						PRIOR YEARS SUMMARY - FY2010: $2775										
						TOTAL PROJECT COST INCLUDE $700 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
FORSYTH	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-4991B	Replacement Bus	845		CMAQ US		C 375		C 300						
						CMAQ STAT		C 47		C 38						
						CMAQ L		C 47		C 38						
DAVIDSON	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TA-5126	Expansion Van - vanpool	124		CMAQ US				C 100						
						CMAQ STAT				C 12						
						CMAQ L				C 12						
GUILFORD	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-4723	Facility - Intermodal Regional Center - Greensboro MPO	24452	11652	FBUS US										
						FBUS STAT										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2010: $10726 FY2011: $926										
						TOTAL PROJECT COST INCLUDE $12800 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
ALAMANCE	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-4920	Facility - Park & Ride - Mebane	659	300	CMAQ US		C 287								
						CMAQ STAT		C 36								
						CMAQ L		C 36								
						PRIOR YEARS SUMMARY - FY2010: $300										
ALAMANCE	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-4920A	Facility - Park & Ride	1194	1194	FUZST US										
						PRIOR YEARS SUMMARY - FY2010: $1194										
ALAMANCE	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-4920B	Facility - Park & Ride	1624	1624	FUZ US										
						FUZ STAT										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2011: $1624										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
GUILFORD	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-4920C	Facility - Regional Call Center	650	650	STPDA US										
						STPDA STAT										
						STPDA L										
						PRIOR YEARS SUMMARY - FY2011: $650										
DAVIE RANDOLPH	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TD-4920D	Facility - Park & Ride - Lexington and Denton	776		CMAQ US		C 620								
						CMAQ STAT		C 78								
						CMAQ L		C 78								
ALAMANCE	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TG-5241	Routine Capital - service vehicle - support Elon U	338	338	FBUS US										
						FBUS STAT										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2011: $338										
ALAMANCE	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-5134	Operating Assistance	1800		JARC US	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	
						JARC L	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	
FORSYTH	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-5135	Operating Assistance	1800		JARC US	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	
						JARC L	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	
ALAMANCE GUILFORD	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TO-5134	Operating Assistance	800	200	FUZ US	O 100	O 100	O 100							
						FUZ L	O 100	O 100	O 100							
						PRIOR YEARS SUMMARY - FY2011: $200										
ALAMANCE GUILFORD	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TO-5136	Operating Assistance	9366	2013	SMAP STAT	O 817	O 817	O 817	O 817	O 817	O 817	O 817	O 817	O 817	
						PRIOR YEARS SUMMARY - FY2010: $817 FY2011: $1196										
ALAMANCE FORSYTH GUILFORD	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TS-5115	Safety & Security - Min. 1% set aside	17	14	FUZ US	C 1	C 1	C 1	C	C 0	C 0	C 0	C 0	C 0	
						PRIOR YEARS SUMMARY - FY2011: $14										
ALAMANCE	PEIDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TT-5209	Technology - veh. tracking, passenger info, data communications, traffic signal prioirty	745	745	UTCH STAT										
						FBUS US										
						FBUS STAT										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2011: $745										
DAVIDSON	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-6115	Operating Assistance - Job Access / Reverse Commute - non-urban	578		JARC US	O 289									
						JARC L	O 289									
DAVIE	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-6116	Operating Assistance - Job Access / Reverse Commute - non-urban	202		JARC US	O 101									
						JARC L	O 101									
RANDOLPH	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-6117	Operating Assistance - Job Access / Reverse Commute - non-urban	576		JARC US	O 288									
						JARC L	O 288									

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
SURRY	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION	TM-6118	Operating Assistance - Job Access / Reverse Commute - non-urban	1424		JARC US	O 712									
						JARC L	O 712									
WAKE	TRIANGLE TRANSIT	TA-4818	Replacement Bus - over the road coaches - CAMPO funded	7485	7485	STPDA US										
						STPDA L										
						PRIOR YEARS SUMMARY - FY2010: $5500 FY2011: $1985										
WAKE	TRIANGLE TRANSIT	TA-4818A	Expansion Bus	5486	4074	FUZ US	C 360			C 770						
						FUZ STAT	C 45			C 96						
						FUZ L	C 45			C 96						
						FBUS US										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2010: $1820 FY2011: $2254										
DURHAM ORANGE	TRIANGLE TRANSIT	TA-4818B	Replacement Bus	4567	3155	FUZ US	C 360			C 770						
						FUZ STAT	C 45			C 96						
						FUZ L	C 45			C 96						
						PRIOR YEARS SUMMARY - FY2010: $1170 FY2011: $1985										
WAKE	TRIANGLE TRANSIT	TA-4994	Replacement/Expansion - paratransit vehicle	644	644	STPDA US										
						STPDA STAT										
						STPDA L										
						FBUS US										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2010: $220 FY2011: $424										
DURHAM ORANGE	TRIANGLE TRANSIT	TA-4994B	Replacement Van - vanpool	468	231	FBUS US										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2011: $231										
						TOTAL PROJECT COST INCLUDE $237 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
WAKE	TRIANGLE TRANSIT	TA-5123A	Expansion Bus	14407	1380	FUZ US	C 9200	C 500	C 540	C 540	C 1351					
						FUZ STAT	C 115	C 62	C 68	C 68	C 135					
						FUZ L	C 115	C 62	C 68	C 68	C 135					
						PRIOR YEARS SUMMARY - FY2010: $1380										
DURHAM ORANGE	TRIANGLE TRANSIT	TA-5123B	Expansion Bus	14683	1656	FUZ US	C 9200	C 500	C 540	C 540	C 1351					
						FUZ STAT	C 115	C 62	C 68	C 68	C 135					
						FUZ L	C 115	C 62	C 68	C 68	C 135					
						PRIOR YEARS SUMMARY - FY2010: $1656										
WAKE	TRIANGLE TRANSIT	TA-6511	Expansion Bus - non urban servcie	780	780	JARC US										
						JARC STAT										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $780										
WAKE	TRIANGLE TRANSIT	TD-4941	Facility - Park & Ride - CAMPO funded	750	250	STPDA US										
						STPDA STAT										
						STPDA L										
						PRIOR YEARS SUMMARY - FY2011: $250										
						TOTAL PROJECT COST INCLUDE $500 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
WAKE	TRIANGLE TRANSIT	TD-4941B	Facility - Park & Ride - Holly Springs	2773		CMAQ US		C 2219								
						CMAQ STAT		C 277								
						CMAQ L		C 277								

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
WAKE	TRIANGLE TRANSIT	TD-5258	Facility - Maintenance and Ops Center - Design, Engineer and Construct	266		STPDA US	C 212									
						STPDA STAT	C 27									
						STPDA L	C 27									
WAKE	TRIANGLE TRANSIT	TD-5259	Facility - Maintenance Garage - Rehab - Paratransit CAMPO funded	50		STPDA US	C 40									
						STPDA STAT	C 5									
						STPDA L	C 5									
DURHAM ORANGE WAKE	TRIANGLE TRANSIT	TE-4903	Fixed Guideway - Alternatives Analysis for Major Transit Corridor Projects	6912	6912	L L										
						PRIOR YEARS SUMMARY - FY2010: $982 FY2011: $5930										
WAKE	TRIANGLE TRANSIT	TG-4821A	Routine Capital - Fuel system upgrade and ADA transit amenities upgrade	150		STPDA US	C 120									
						STPDA L	C 30									
DURHAM ORANGE	TRIANGLE TRANSIT	TG-4821B	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	7428	2028	FUZ US	C 800	C 800	C 800	C 200	C 200	C 200	C 200	C 200	C 200	
						FUZ L	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	
						PRIOR YEARS SUMMARY - FY2010: $1028 FY2011: $1000										
DURHAM ORANGE	TRIANGLE TRANSIT	TG-4821C	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, service vehicles, etc.	405	405	STPDA US										
						STPDA L										
						PRIOR YEARS SUMMARY - FY2010: $285 FY2011: $120										
WAKE	TRIANGLE TRANSIT	TM-5123A	Operating Assistance - Job Access / Reverse Commute - urban	696	696	JARC US										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $348 FY2011: $348										
DURHAM ORANGE	TRIANGLE TRANSIT	TM-5123B	Operating Assistance - Job Access / Reverse Commute - urban	696	696	JARC US										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $348 FY2011: $348										
WAKE	TRIANGLE TRANSIT	TM-6109	Operating Assistance - Job Access / Reverse Commute - non-urban servcie	404	404	JARC US										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $202 FY2011: $202										
WAKE	TRIANGLE TRANSIT	TN-5129A	Operating Assistance - New Freedom - urban	312	312	FNF US										
						FNF L										
						PRIOR YEARS SUMMARY - FY2010: $156 FY2011: $156										
DURHAM ORANGE	TRIANGLE TRANSIT	TN-5129B	Operating Assistance - New Freedom - urban	312	312	FNF US										
						FNF L										
						PRIOR YEARS SUMMARY - FY2010: $156 FY2011: $156										
WAKE	TRIANGLE TRANSIT	TN-6104A	Operating Assistance - New Freedom - non-urban	156	156	FNF US										
						FNF L										
						PRIOR YEARS SUMMARY - FY2011: $156										
DURHAM ORANGE	TRIANGLE TRANSIT	TN-6104B	Operating Assistance - New Freedom - non-urban	156	156	FNF US										
						FNF L										
						PRIOR YEARS SUMMARY - FY2011: $156										
WAKE	TRIANGLE TRANSIT	TO-5131	Operating Assistance	21763	4195	SMAP STAT	O 1952	O 1952	O 1952	O 1952	O 1952	O 1952	O 1952	O 1952	O 1952	
						PRIOR YEARS SUMMARY - FY2010: $1952 FY2011: $2243										
WAKE	TRIANGLE TRANSIT	TO-5131B	Operating Assistance - express bus Holly Springs, Apex and Cary	564		CMAQ US		O 143	O 150	O 158						
						CMAQ L		O 36	O 38	O 39						
DURHAM ORANGE	TRIANGLE TRANSIT	TQ-6504	Mobility Management - Elderly and Disabled persons	172	86	FEPD US	Oc 68									
						FEPD STAT	Oc 9									
						FEPD L	Oc 9									
						PRIOR YEARS SUMMARY - FY2011: $86										
WAKE	TRIANGLE TRANSIT	TS-5118	Safety & Security - Min. 1% set aside	282	80	FUZ US	C 102	C 21	C 10	C 21	C 20	C 7	C 7	C 7	C 7	
						PRIOR YEARS SUMMARY - FY2010: $57 FY2011: $23										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
DURHAM ORANGE	TRIANGLE TRANSIT	TS-5119	Safety & Security - Min. 1% set aside	282	80	FUZ US	C 102	C 21	C 10	C 21	C 20	C 7	C 7	C 7	C 7	
						PRIOR YEARS SUMMARY - FY2010: $57 FY2011: $23										
DURHAM ORANGE	TRIANGLE TRANSIT	TS-5133	Safety & Security - surveillance cameras for paratransit vehicles	40		UTCH STAT	C 36									
						UTCH L	C 4									
DURHAM ORANGE	TRIANGLE TRANSIT	TT-5214	Technology - Advanced Public Info Communication System	1487	487	UTCH STAT										
						PRIOR YEARS SUMMARY - FY2011: $487 TOTAL PROJECT COST INCLUDE $1000 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
DURHAM ORANGE	TRIANGLE TRANSIT	TT-5217	Technology - Ridesharing Matching with Vanpool Mgmt Module	70		UTCH STAT	C 63									
						UTCH L	C 7									
DURHAM ORANGE	TRIANGLE TRANSIT	TT-5218	Technology - Regional Real Time Upgrade to 511	60		UTCH STAT	C 54									
						UTCH L	C 6									
FORSYTH	WINSTON SALEM TRANSIT	TA-4795	Replacement - paratransit vehicle	182	182	FUZST US										
						PRIOR YEARS SUMMARY - FY2010: $182										
FORSYTH	WINSTON SALEM TRANSIT	TA-4795A	Replacement Bus	57535	1852	STPDA US	C 2200									
						STPDA STAT	C 275									
						STPDA L	C 275									
						FUZ US										
						FUZ STAT										
						FUZ L										
						FBUS US										
						FBUS L										
						CMAQ US		C 1123								
						CMAQ STAT		C 140								
						CMAQ L		C 140								
						PRIOR YEARS SUMMARY - FY2011: $1852 TOTAL PROJECT COST INCLUDE $51530 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
FORSYTH	WINSTON SALEM TRANSIT	TD-4734	Facility - Intermodal Center - Land, Planning, Design, Construction	4335	470	FBUS US										
						FBUS STAT										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2010: $470 TOTAL PROJECT COST INCLUDE $3865 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
FORSYTH	WINSTON SALEM TRANSIT	TG-4805	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	1675	1050	STPDA US	C 500									
						STPDA L	C 125									
						PRIOR YEARS SUMMARY - FY2010: $425 FY2011: $625										
FORSYTH	WINSTON SALEM TRANSIT	TG-4805B	Routine Capital - spare engines	204		CMAQ US		C 163								
						CMAQ L		C 41								
FORSYTH	WINSTON SALEM TRANSIT	TL-5106	Operating Assistance - Elderly and Disabled persons	2223	405	EDTAP STAT	O 202	O 202	O 202	O 202	O 202	O 202	O 202	O 202	O 202	
						PRIOR YEARS SUMMARY - FY2010: $203 FY2011: $202										
FORSYTH	WINSTON SALEM TRANSIT	TM-5004	Operating Assistance	3798	612	JARC US	O 177	O 177	O 177	O 177	O 177	O 177	O 177	O 177	O 177	
						JARC L	O 177	O 177	O 177	O 177	O 177	O 177	O 177	O 177	O 177	
						PRIOR YEARS SUMMARY - FY2010: $354 FY2011: $258										
FORSYTH	WINSTON SALEM TRANSIT	TN-5005	Operating Assistance - New Freedom - urban	2270	398	FNF US	O 104	O 104	O 104	O 104	O 104	O 104	O 104	O 104	O 104	
						FNF L	O 104	O 104	O 104	O 104	O 104	O 104	O 104	O 104	O 104	
						PRIOR YEARS SUMMARY - FY2010: $208 FY2011: $190										
FORSYTH	WINSTON SALEM TRANSIT	TO-5126	Operating Assistance	18896	4964	SMAP STAT	O 1548	O 1548	O 1548	O 1548	O 1548	O 1548	O 1548	O 1548	O 1548	
						FUZ US										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2010: $3416 FY2011: $1548										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FORSYTH	WINSTON SALEM TRANSIT	TP-5105	Planning Assistance - 5303	1133	206	FMPL US	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	C 83	
						FMPL STAT	C 10	C 10	C 10	C 10	C 10	C 10	C 10	C 10	C 10	
						FMPL L	C 10	C 10	C 10	C 10	C 10	C 10	C 10	C 10	C 10	
						PRIOR YEARS SUMMARY - FY2010: $103 FY2011: $103										
FORSYTH	WINSTON SALEM TRANSIT	TR-6504	Operating Assistance - general public in rural areas	1530	153	RGP STAT	O 138	O 138	O 138	O 138	O 138	O 138	O 138	O 138	O 138	
						RGP L	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15	
						PRIOR YEARS SUMMARY - FY2011: $153										
FORSYTH	WINSTON SALEM TRANSIT	TS-5120	Safety & Security - Min. 1% set aside	16	16	FUZ US	C	C	C	C	C 0	C 0	C 0	C 0	C 0	
						PRIOR YEARS SUMMARY - FY2010: $9 FY2011: $7										
FORSYTH	WINSTON SALEM TRANSIT	TT-5219	Technology - veh. tracking, passenger info, data communications, etc.	43	43	UTCH STAT										
						PRIOR YEARS SUMMARY - FY2011: $43										

NCDOT
From Policy to Projects
STIP

PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6516	Replacement - Light Transit Vehicle	290		FNU US	C 232									
						FNU STAT	C 29									
						FNU L	C 29									
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TK-6176	Administration	681	461	FNU US	O 176									
						FNU US										
						FNU STAT	O 11									
						FNU STAT										
						FNU L	O 33									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $232 FY2011: $229										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-4907	Replacement Bus	7239	1100	FUZST US										
						PRIOR YEARS SUMMARY - FY2010: $1100										
						TOTAL PROJECT COST INCLUDE $6139 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5102	Expansion Van - vanpool	42	42	FUZST US										
						PRIOR YEARS SUMMARY - FY2010: $42										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-5119	Expansion Bus	87	87	FUZST US										
						PRIOR YEARS SUMMARY - FY2010: $87										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TA-6510	Expansion - Light Transit Vehicle	63	63	FNF US										
						FNF STAT										
						FNF L										
						PRIOR YEARS SUMMARY - FY2010: $63										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4721	Facility - Intermodal Center - Land, Planning, Design, Construction	10700	700	S(M) STAT										
						S(M) L										
						PRIOR YEARS SUMMARY - FY2010: $700										
						TOTAL PROJECT COST INCLUDE $10000 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4917	Facility - busway Cando St. Ext.	650	650	FUZST US										
						PRIOR YEARS SUMMARY - FY2010: $650										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TD-4942	Facility - Maintenance and Ops Center - Design, Engineer and Construct	9871	371	FUZST US										
						FBUS US	C 6000									
						FBUS STAT	C 750									
						FBUS L	C 750									
						PRIOR YEARS SUMMARY - FY2010: $371										
						TOTAL PROJECT COST INCLUDE $2000 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-4796	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	684	234	FUZST US										
						FUZ US	C 42	C 42	C 42	C 42	C 42	C 42	C 42	C 42	C 42	
						FUZ L	C 8	C 8	C 8	C 8	C 8	C 8	C 8	C 8	C 8	
						PRIOR YEARS SUMMARY - FY2010: $184 FY2011: $50										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TG-4796C	Routine Capital - service vehicle	27	27	FUZST US										
						PRIOR YEARS SUMMARY - FY2010: $27										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TJ-5102	Operating Assistance - employment transportation	560	92	EMP STAT	O 52	O 52	O 52	O 52	O 52	O 52	O 52	O 52	O 52	
						PRIOR YEARS SUMMARY - FY2010: $40 FY2011: $52										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TL-5102	Operating Assistance - Elderly and Disabled persons	1563	285	EDTAP STAT	O 142	O 142	O 142	O 142	O 142	O 142	O 142	O 142	O 142	
						PRIOR YEARS SUMMARY - FY2010: $143 FY2011: $142										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TN-6108	Operating Assistance - New Freedom - non-urban	440	440	FNF US										
						FNF L										
						PRIOR YEARS SUMMARY - FY2010: $220 FY2011: $220										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TO-4751	Operating Assistance	61363	9766	SMAP STAT	O 845	O 845	O 845	O 845	O 845	O 845	O 845	O 845	O 845	
						FUZST US										
						FUZ US	O 2129	O 2129	O 2129	O 2129	O 2129	O 2129	O 2129	O 2129	O 2129	
						FUZ L	O 2759	O 2759	O 2759	O 2759	O 2759	O 2759	O 2759	O 2759	O 2759	
						PRIOR YEARS SUMMARY - FY2010: $4107 FY2011: $5659										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5110	Planning Assistance - short range development	100		FUZ US	C 80									
						FUZ STAT	C 10									
						FUZ L	C 10									
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TP-5111	Planning Assistance - 5303	3172	280	FMPL US	C 112	C 112	C 112	C 14	C 14	C 14	C 14	C 14	C 14	
						FMPL STAT	C 14	C 14	C 14	C 14	C 14	C 14	C 14	C 14	C 14	
						FMPL L	C 14	C 14	C 14	C 384	C 384	C 384	C 384	C 384	C 384	
						PRIOR YEARS SUMMARY - FY2010: $140 FY2011: $140										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TQ-6508	Mobility Management - Council on Aging vouchers	124	124	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $62 FY2011: $62										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TR-5127	Operating Assistance - general public in rural areas	1453	265	RGP STAT	O 119	O 119	O 119	O 119	O 119	O 119	O 119	O 119	O 119	
						RGP L	O 13	O 13	O 13	O 13	O 13	O 13	O 13	O 13	O 13	
						PRIOR YEARS SUMMARY - FY2010: $133 FY2011: $132										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TS-5103	Safety & Security - Min. 1% set aside	236	37	FUZ US	C 23	C 22	C 22	C 22	C 22	C 22	C 22	C 22	C 22	
						PRIOR YEARS SUMMARY - FY2010: $15 FY2011: $22										
NEW HANOVER	CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY	TT-5202	Technology - veh. tracking, passenger info, data communications, traffic signal priority	288	238	UTCH STAT										
						PRIOR YEARS SUMMARY - FY2011: $238										
						TOTAL PROJECT COST INCLUDE $50 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
GASTON	GASTONIA TRANSIT	TA-4926	Expansion Bus	1742	500	FUZ US				C 994						
						FUZ STAT				C 124						
						FUZ L				C 124						
						PRIOR YEARS SUMMARY - FY2010: $500										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
GASTON	GASTONIA TRANSIT	TD-5113	Facility - Intermodal Center - Land, Planning, Design, Construction	21900	5300	FUZ US										
						FUZ STAT										
						FUZ L										
						FBUS US	C 13280									
						FBUS STAT										
						FBUS L										
						FBUS STAT	C 1660									
						FBUS L	C 1660									
						PRIOR YEARS SUMMARY - FY2010: $800 FY2011: $4500										
GASTON	GASTONIA TRANSIT	TD-5253	Facility - Park & Ride - Gaston Multimodal Transportation Center	1000		CMAQ US				C 800						
						CMAQ STAT				C 100						
						CMAQ L				C 100						
GASTON	GASTONIA TRANSIT	TD-5254	Facility - Park & Ride - Gaston Exp between Belmont and Charlotte	1000		CMAQ US		C 800								
						CMAQ STAT		C 100								
						CMAQ L		C 100								
GASTON	GASTONIA TRANSIT	TG-5117	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	2486	452	FUZ US	C 181	C 181	C 181	C 181	C 181	C 181	C 181	C 181	C 181	
						FUZ L	C 45	C 45	C 45	C 45	C 45	C 45	C 45	C 45	C 45	
						PRIOR YEARS SUMMARY - FY2010: $226 FY2011: $226										
GASTON	GASTONIA TRANSIT	TO-5142	Operating Assistance	2917	514	SMAP STAT	O 267	O 267	O 267	O 267	O 267	O 267	O 267	O 267	O 267	
						PRIOR YEARS SUMMARY - FY2010: $267 FY2011: $247										
GASTON	GASTONIA TRANSIT	TS-5110	Safety & Security - Min. 1% set aside	42	14	FUZ US	C 2	C 2	C 2	C 12	C 2	C 2	C 2	C 2	C 2	
						PRIOR YEARS SUMMARY - FY2010: $12 FY2011: $2										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-4762	Replacement Bus	1012	1012	FUZ US										
						FUZ STAT										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2010: $721 FY2011: $291										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-6505	Replacement - paratransit vehicle	258	258	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $258										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TA-6517	Replacement - Light Transit Vehicle	192		FNU US	C 154									
						FNU STAT	C 19									
						FNU L	C 19									
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TD-4712	Facility - Intermodal Center - Rehab Union Station	859	859	FUZ US										
						FUZ STAT										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2010: $849 FY2011: $10										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TD-5101	Facility - Maintenance and Ops Center - Design, Engineer and Construct	3020	3020	FUZ US										
						FUZ STAT										
						FUZ L										
						FBUS US										
						FBUS STAT										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2010: $20 FY2011: $3000										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	565	295	FUZ US	C 24	C 24	C 24	C 24	C 24	C 24	C 24	C 24	C 24	
						FUZ L	C 6	C 6	C 6	C 6	C 6	C 6	C 6	C 6	C 6	
						PRIOR YEARS SUMMARY - FY2010: $265 FY2011: $30										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752B	Preventive maintenance	1665	405	FUZ US	Oc 112	Oc 112	Oc 112	Oc 112	Oc 112	Oc 112	Oc 112	Oc 112	Oc 112	
						FUZ L	Oc 28	Oc 28	Oc 28	Oc 28	Oc 28	Oc 28	Oc 28	Oc 28	Oc 28	
						PRIOR YEARS SUMMARY - FY2010: $265 FY2011: $140										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-4752C	Operating Assistance - ADA Paratransit Service	1095	348	FUZ US	Oc 66	Oc 66	Oc 66	Oc 66	Oc 66	Oc 66	Oc 66	Oc 66	Oc 66	
						FUZ L	Oc 17	Oc 17	Oc 17	Oc 17	Oc 17	Oc 17	Oc 17	Oc 17	Oc 17	
						PRIOR YEARS SUMMARY - FY2010: $265 FY2011: $83										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TG-6146	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	27	15	FNU US	C 4									
						FNU STAT	C 4									
						FNU L	C 4									
						PRIOR YEARS SUMMARY - FY2010: $3 FY2011: $12										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TJ-5103	Operating Assistance - employment transportation	330	60	EMP STAT	O 30	O 30	O 30	O 30	O 30	O 30	O 30	O 30	O 30	
						PRIOR YEARS SUMMARY - FY2010: $30 FY2011: $30										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TK-5179	Administration	905	600	FNU US	O 244									
						FNU US										
						FNU STAT	O 15									
						FNU STAT										
						FNU L	O 46									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $286 FY2011: $314										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TL-5103	Operating Assistance - Elderly and Disabled persons	121	22	EDTAP STAT	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	
						PRIOR YEARS SUMMARY - FY2010: $11 FY2011: $11										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-4719	Operating Assistance	7482	1506	SMAP STAT	O 240	O 240	O 240	O 240	O 240	O 240	O 240	O 240	O 240	
						FUZST US										
						FUZ US	O 212	O 212	O 212	O 212	O 212	O 212	O 212	O 212	O 212	
						FUZ L	O 212	O 212	O 212	O 212	O 212	O 212	O 212	O 212	O 212	
						PRIOR YEARS SUMMARY - FY2010: $842 FY2011: $664										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TO-6107	Operating Assistance	142	142	FNU US										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $89 FY2011: $32										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TR-6501	Operating Assistance - general public in rural areas	1353	246	RGP STAT	O 111	O 111	O 111	O 111	O 111	O 111	O 111	O 111	O 111	
						RGP L	O 12	O 12	O 12	O 12	O 12	O 12	O 12	O 12	O 12	
						PRIOR YEARS SUMMARY - FY2010: $123 FY2011: $123										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TS-5129	Safety & Security - Min. 1% set aside	63	27	FUZ US	C 4	C 4	C 4	C 4	C 4	C 4	C 4	C 4	C 4	
						PRIOR YEARS SUMMARY - FY2010: $20 FY2011: $7										
WAYNE	GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY	TT-5206	Technology - veh. tracking, passenger info, data communications, traffic control	1925	90	FUZST US										
						PRIOR YEARS SUMMARY - FY2010: $90										
						TOTAL PROJECT COST INCLUDE $1835 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

NCDOT
From Policy to Projects
S1 STIPan

PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
PITT	GREENVILLE AREA TRANSIT	TA-4773	Expansion Bus	15514	4714	FUZ US										
						FUZ STAT										
						FUZ L										
						FBUS US										
						FBUS STAT										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2010: $2700 FY2011: $2014										
						TOTAL PROJECT COST INCLUDE $10800 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
PITT	GREENVILLE AREA TRANSIT	TA-4965	Replacement Bus	6350	950	FBUS US										
						FBUS STAT										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2010: $950										
						TOTAL PROJECT COST INCLUDE $5400 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
PITT	GREENVILLE AREA TRANSIT	TD-4716	Facility - Intermodal Center - Land, Planning, Design, Construction	11051	2869	FBUS US										
						FBUS STAT										
						FBUS L										
						PRIOR YEARS SUMMARY - FY2010: $1862 FY2011: $1007										
						TOTAL PROJECT COST INCLUDE $8182 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
PITT	GREENVILLE AREA TRANSIT	TG-5107B	Preventive maintenance	4520	452	FUZ US	Oc 362	Oc 362	Oc 362	Oc 362	Oc 362	Oc 362	Oc 362	Oc 362	Oc 362	
						FUZ L	Oc 90	Oc 90	Oc 90	Oc 90	Oc 90	Oc 90	Oc 90	Oc 90	Oc 90	
						PRIOR YEARS SUMMARY - FY2011: $452										
PITT	GREENVILLE AREA TRANSIT	TG-5107C	Operating Assistance - ADA Paratransit Service	1489	139	FUZ US	Oc 120	Oc 120	Oc 120	Oc 120	Oc 120	Oc 120	Oc 120	Oc 120	Oc 120	
						FUZ L	Oc 30	Oc 30	Oc 30	Oc 30	Oc 30	Oc 30	Oc 30	Oc 30	Oc 30	
						PRIOR YEARS SUMMARY - FY2011: $139										
PITT	GREENVILLE AREA TRANSIT	TO-4726	Operating Assistance	14619	2838	SMAP STAT	O 269	O 269	O 269	O 269	O 269	O 269	O 269	O 269	O 269	
						FUZST US										
						FUZ US	O 520	O 520	O 520	O 520	O 520	O 520	O 520	O 520	O 520	
						FUZ L	O 520	O 520	O 520	O 520	O 520	O 520	O 520	O 520	O 520	
						PRIOR YEARS SUMMARY - FY2010: $1468 FY2011: $1370										
PITT	GREENVILLE AREA TRANSIT	TP-5107	Planning Assistance - 5303	362	65	FMPL US	C 27	C 27	C 27	C 27	C 27	C 27	C 27	C 27	C 27	
						FMPL STAT	C 3	C 3	C 3	C 3	C 3	C 3	C 3	C 3	C 3	
						FMPL L	C 3	C 3	C 3	C 3	C 3	C 3	C 3	C 3	C 3	
						PRIOR YEARS SUMMARY - FY2010: $32 FY2011: $33										
PITT	GREENVILLE AREA TRANSIT	TP-5107A	Planning Assistance - 5 year plan	200	100	FUZ US						C 80				
						FUZ STAT						C 10				
						FUZ L						C 10				
						PRIOR YEARS SUMMARY - FY2011: $100										
PITT	GREENVILLE AREA TRANSIT	TS-5112	Safety & Security	177	42	FUZ US	C 15	C 15	C 15	C 15	C 15	C 15	C 15	C 15	C 15	
						PRIOR YEARS SUMMARY - FY2010: $27 FY2011: $15										
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TG-4814	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc ($40K capital cost of contracting)	2519	458	FUZ US	C 181	C 181	C 181	C 181	C 181	C 181	C 181	C 181	C 181	
						FUZ L	C 48	C 48	C 48	C 48	C 48	C 48	C 48	C 48	C 48	
						PRIOR YEARS SUMMARY - FY2010: $229 FY2011: $229										
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TM-4713	Safety and sidewalks adjacent to Bus routes	300	300	FUZST US										
						PRIOR YEARS SUMMARY - FY2010: $300										
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TO-4790	Operating Assistance	31925	6014	SMAP STAT	O 475	O 475	O 475	O 475	O 475	O 475	O 475	O 475	O 475	
						FUZST US										
						FUZ US	O 1202	O 1202	O 1202	O 1202	O 1202	O 1202	O 1202	O 1202	O 1202	
						FUZ L	O 1202	O 1202	O 1202	O 1202	O 1202	O 1202	O 1202	O 1202	O 1202	
						PRIOR YEARS SUMMARY - FY2010: $3135 FY2011: $2879										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
GUILFORD	HIGH POINT / HI-TRAN	TP-5104	Planning Assistance - 5303	484	88	FMPL US	C 36	C 36	C 36	C 36	C 36	C 36	C 36	C 36	C 36	
						FMPL STAT	C 4	C 4	C 4	C 4	C 4	C 4	C 4	C 4	C 4	
						FMPL L	C 4	C 4	C 4	C 4	C 4	C 4	C 4	C 4	C 4	
						PRIOR YEARS SUMMARY - FY2010: $44 FY2011: $44										
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TS-5113	Safety & Security - Min. 1% set aside	154	28	FUZ US	C 14	C 14	C 14	C 14	C 14	C 14	C 14	C 14	C 14	
						PRIOR YEARS SUMMARY - FY2010: $14 FY2011: $14										
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TT-5103	Technology - veh. tracking, passenger info, data communications, traffic signal prioirty	435	435	UTCH STAT										
						UTCH L										
						FUZST US										
						PRIOR YEARS SUMMARY - FY2010: $189 FY2011: $246										
ONSLOW	JACKSONVILLE TRANSIT	TS-5114	Safety & Security - Min. 1% set aside	127	27	FUZ US	C 12	C 11	C 11	C 11	C 11	C 11	C 11	C 11	C 11	
						PRIOR YEARS SUMMARY - FY2010: $10 FY2011: $17										
CABARRUS	RIDER TRANSIT / CONCORD	C-5130	Facility - Intermodal Center - Rehab	1383		CMAQ US		C 1107								
						CMAQ STAT		C 138								
						CMAQ L		C 138								
CABARRUS	RIDER TRANSIT / CONCORD	TA-5125	Expansion Bus	2030		CMAQ US		C 1064								
						CMAQ STAT		C 133								
						CMAQ L		C 133								
						TOTAL PROJECT COST INCLUDE $700 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103A	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	2368	118	FUZ US	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	C 200	
						FUZ L	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	C 50	
						PRIOR YEARS SUMMARY - FY2011: $118										
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103B	Routine Capital - ADA services	360		FUZ US	Oc 32	Oc 32	Oc 32	Oc 32	Oc 32	Oc 32	Oc 32	Oc 32	Oc 32	
						FUZ L	Oc 8	Oc 8	Oc 8	Oc 8	Oc 8	Oc 8	Oc 8	Oc 8	Oc 8	
CABARRUS ROWAN	RIDER TRANSIT / CONCORD	TG-5103C	Preventive maintenance	1800		FUZ US	Oc 160	Oc 160	Oc 160	Oc 160	Oc 160	Oc 160	Oc 160	Oc 160	Oc 160	
						FUZ L	Oc 40	Oc 40	Oc 40	Oc 40	Oc 40	Oc 40	Oc 40	Oc 40	Oc 40	
CABARRUS	RIDER TRANSIT / CONCORD	TO-5138	Operating Assistance	25200	2601	SMAP STAT	O 313	O 313	O 313	O 313	O 313	O 313	O 313	O 313	O 313	
						FUZ US	O 1098	O 1098	O 1098	O 1098	O 1098	O 1098	O 1098	O 1098	O 1098	
						FUZ L	O 1100	O 1100	O 1100	O 1100	O 1100	O 1100	O 1100	O 1100	O 1100	
						PRIOR YEARS SUMMARY - FY2010: $313 FY2011: $2288										
CABARRUS	RIDER TRANSIT / CONCORD	TO-5138B	Operating Assistance - new Sunday service	1050		CMAQ US		Oc 280	Oc 280	Oc 280						
						CMAQ L		Oc 70	Oc 70	Oc 70						
CABARRUS	RIDER TRANSIT / CONCORD	TS-5116	Safety & Security - Min. 1% set aside	146	11	FUZ US	C 15	C 15	C 15	C 15	C 15	C 15	C 15	C 15	C 15	
						PRIOR YEARS SUMMARY - FY2011: $11										
EDGECOMBE NASH	TAR RIVER TRANSIT	TA-4909	Replacement - paratransit vehicle	170	64	FUZ US										
						FUZ STAT										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2010: $64										
						TOTAL PROJECT COST INCLUDE $106 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
EDGECOMBE NASH	TAR RIVER TRANSIT	TA-6502	Replacement - Light Transit Vehicle	72	72	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $72										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
EDGECOMBE NASH	TAR RIVER TRANSIT	TA-6513	Expansion Van	36	36	JARC US										
						JARC STAT										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $18 FY2011: $18										
EDGECOMBE NASH	TAR RIVER TRANSIT	TA-6518	Replacement Van	302		FNU US	C 242									
						FNU STAT	C 30									
						FNU L	C 30									
EDGECOMBE NASH	TAR RIVER TRANSIT	TD-4718	Facility - Regional Transfer / Admin.	2562	312	FUZ US										
						FUZ STAT										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2010: $312										
						TOTAL PROJECT COST INCLUDE $2250 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
EDGECOMBE NASH	TAR RIVER TRANSIT	TD-4910A	Facility - Transit Center	80	40	FUZ US										
						FUZ STAT										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2010: $40										
						TOTAL PROJECT COST INCLUDE $40 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
EDGECOMBE NASH	TAR RIVER TRANSIT	TD-4910B	Facility - Transit Center and pull outs	137		CMAQ US	C 109									
						CMAQ STAT	C 14									
						CMAQ L	C 14									
EDGECOMBE NASH	TAR RIVER TRANSIT	TD-5255	Facility - bus lane	216		CMAQ US	C 172									
						CMAQ STAT	C 22									
						CMAQ L	C 22									
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-4785A	Operating Assistance - ADA Paratransit Service	924	92	FUZ US	Oc 74	Oc 74	Oc 74	Oc 74	Oc 74	Oc 74	Oc 74	Oc 74	Oc 74	
						FUZ L	Oc 18	Oc 18	Oc 18	Oc 18	Oc 18	Oc 19	Oc 19	Oc 19	Oc 19	
						PRIOR YEARS SUMMARY - FY2011: $92										
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-4785B	Preventive maintenance	3490	349	FUZ US	Oc 279	Oc 279	Oc 279	Oc 279	Oc 279	Oc 279	Oc 279	Oc 279	Oc 279	
						FUZ L	Oc 70	Oc 70	Oc 70	Oc 70	Oc 70	Oc 70	Oc 70	Oc 70	Oc 70	
						PRIOR YEARS SUMMARY - FY2011: $349										
EDGECOMBE NASH	TAR RIVER TRANSIT	TG-6147	Routine Capital	11	11	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $6 FY2011: $5										
EDGECOMBE NASH	TAR RIVER TRANSIT	TJ-5104	Operating Assistance - employment transportation	660	120	EMP STAT	O 60	O 60	O 60	O 60	O 60	O 60	O 60	O 60	O 60	
						PRIOR YEARS SUMMARY - FY2010: $60 FY2011: $60										
EDGECOMBE NASH	TAR RIVER TRANSIT	TK-5180	Administration	597	402	FNU US	O 156									
						FNU US										
						FNU STAT	O 10									
						FNU STAT										
						FNU L	O 29									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $201 FY2011: $201										
EDGECOMBE NASH	TAR RIVER TRANSIT	TL-5104	Operating Assistance - Elderly and Disabled persons	2013	366	EDTAP STAT	O 183	O 183	O 183	O 183	O 183	O 183	O 183	O 183	O 183	
						PRIOR YEARS SUMMARY - FY2010: $183 FY2011: $183										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
EDGECOMBE NASH	TAR RIVER TRANSIT	TM-6106	Mobility Management - Job Access Reverse Commute - small urban	36	36	JARC US										
						JARC STAT										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $18 FY2011: $18										
EDGECOMBE NASH	TAR RIVER TRANSIT	TM-6107	Operating Assistance - Job Access / Reverse Commute - non-urban	56	56	JARC US										
						PRIOR YEARS SUMMARY - FY2010: $28 FY2011: $28										
EDGECOMBE NASH	TAR RIVER TRANSIT	TO-5127	Operating Assistance	8693	1628	SMAP STAT	O 270	O 270	O 270	O 270	O 270	O 270	O 270	O 270	O 270	
						FUZ US	O 392	O 392	O 392	O 392	O 392	O 392	O 392	O 392	O 392	
						FUZ L	O 123	O 123	O 123	O 123	O 123	O 123	O 123	O 123	O 123	
						PRIOR YEARS SUMMARY - FY2010: $843 FY2011: $785										
EDGECOMBE NASH	TAR RIVER TRANSIT	TO-5127A	Operating Assistance - evening service	727		CMAQ US		O 582								
						CMAQ L		O 145								
EDGECOMBE NASH	TAR RIVER TRANSIT	TO-6108	Operating Assistance	560	370	FNU US	O 95									
						FNU L	O 95									
						PRIOR YEARS SUMMARY - FY2010: $180 FY2011: $190										
EDGECOMBE NASH	TAR RIVER TRANSIT	TQ-5103	Mobility Management - Elderly and Disabled persons - small urban	72	72	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $36 FY2011: $36										
EDGECOMBE NASH	TAR RIVER TRANSIT	TS-5117	Safety & Security - Min. 1% set aside	76	13	FUZ US	C 7	C 7	C 7	C 7	C 7	C 7	C 7	C 7	C 7	
						PRIOR YEARS SUMMARY - FY2010: $6 FY2011: $7										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TP-5106	Planning Assistance - 5303	451	73	FMPL US	C 34	C 34	C 34	C 34	C 34	C 34	C 34	C 34	C 34	
						FMPL STAT	C 4	C 4	C 4	C 4	C 4	C 4	C 4	C 4	C 4	
						FMPL L	C 4	C 4	C 4	C 4	C 4	C 4	C 4	C 4	C 4	
						PRIOR YEARS SUMMARY - FY2010: $31 FY2011: $42										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4927	Replacement Bus	737		FUZ US			C 144	C 301	C 144					
						FUZ STAT			C 18	C 38	C 18					
						FUZ L			C 18	C 38	C 18					
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4928	Expansion Bus	362		FUZ US				C 290						
						FUZ STAT				C 36						
						FUZ L				C 36						
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4928B	Expansion - Light Transit Vehicle	122		CMAQ US				C 97						
						CMAQ STAT				C 12						
						CMAQ L				C 13						
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-4929	Replacement Van	488	164	FUZ US			C 72			C 72			C 72	
						FUZ STAT			C 18			C 18			C 18	
						FUZ L			C 18			C 18			C 18	
						PRIOR YEARS SUMMARY - FY2010: $164										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-6501	Replacement Van	770	310	FNU US	C 36	C 36		C 36	C 108		C 72	C 36	C 36	
						FNU STAT	C 5	C 5		C 5	C 15		C 10	C 5	C 5	
						FNU L	C 5	C 5		C 5	C 15		C 10	C 5	C 5	
						PRIOR YEARS SUMMARY - FY2010: $40 FY2011: $270										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TA-6507	Replacement - Light Transit Vehicle	2300	230	FNU US	C 184	C 184	C 184	C 184	C 184	C 184	C 184	C 184	C 184	
						FNU STAT	C 23	C 23	C 23	C 23	C 23	C 23	C 23	C 23	C 23	
						FNU L	C 23	C 23	C 23	C 23	C 23	C 23	C 23	C 23	C 23	
						PRIOR YEARS SUMMARY - FY2011: $230										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TD-5250	Facility - admin/Ops/maintenance design	686	500	FUZ US	C 148									
						FUZ STAT	C 19									
						FUZ L	C 19									
						PRIOR YEARS SUMMARY - FY2010: $500										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TD-5251	Facility - Intermodal Center - Rehab	400	400	FUZ US										
						FUZ STAT										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2010: $400										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TD-5252	Facility - Maintenance Garage - Land, Planning, Design, Construction	4674	380	FUZ US										
						FUZ STAT										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2010: $380										
						TOTAL PROJECT COST INCLUDE $4294 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-4774	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	589	139	FUZ US	C 40	C 40	C 40	C 40	C 40	C 40	C 40	C 40	C 40	
						FUZ STAT	C 5	C 5	C 5	C 5	C 5	C 5	C 5	C 5	C 5	
						FUZ L	C 5	C 5	C 5	C 5	C 5	C 5	C 5	C 5	C 5	
						PRIOR YEARS SUMMARY - FY2010: $89 FY2011: $50										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-4774A	Preventive maintenance	5351	851	FUZ US	Oc 400	Oc 400	Oc 400	Oc 400	Oc 400	Oc 400	Oc 400	Oc 400	Oc 400	
						FUZ L	Oc 100	Oc 100	Oc 100	Oc 100	Oc 100	Oc 100	Oc 100	Oc 100	Oc 100	
						PRIOR YEARS SUMMARY - FY2010: $351 FY2011: $500										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-4774B	Operating Assistance - ADA Paratransit Service	1290	300	FUZ US	Oc 100	Oc 100	Oc 100	Oc 100	Oc 100	Oc 100	Oc 100	Oc 100	Oc 100	
						FUZ L	Oc 10	Oc 10	Oc 10	Oc 10	Oc 10	Oc 10	Oc 10	Oc 10	Oc 10	
						PRIOR YEARS SUMMARY - FY2010: $190 FY2011: $110										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6142A	Routine Capital - service vehicle	43	43	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $43										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TG-6159	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	332	152	FNU US	C 16	C 16	C 16	C 16	C 16	C 16	C 16	C 16	C 16	
						FNU STAT	C 2	C 2	C 2	C 2	C 2	C 2	C 2	C 2	C 2	
						FNU L	C 2	C 2	C 2	C 2	C 2	C 2	C 2	C 2	C 2	
						PRIOR YEARS SUMMARY - FY2010: $141 FY2011: $11										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TJ-5105	Operating Assistance - employment transportation	1111	202	EMP STAT	O 101	O 101	O 101	O 101	O 101	O 101	O 101	O 101	O 101	
						PRIOR YEARS SUMMARY - FY2010: $101 FY2011: $101										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TK-5181	Administration	3911	714	FNU US	O 285	O 284	O 284	O 284	O 284	O 284	O 284	O 284	O 284	
						FNU US										
						FNU STAT	O 18	O 18	O 18	O 18	O 18	O 18	O 18	O 18	O 18	
						FNU STAT										
						FNU L	O 54	O 53	O 53	O 53	O 53	O 53	O 53	O 53	O 53	
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $359 FY2011: $355										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TL-5105	Operating Assistance - Elderly and Disabled persons	4411	802	EDTAP STAT	O 401	O 401	O 401	O 401	O 401	O 401	O 401	O 401	O 401	
						PRIOR YEARS SUMMARY - FY2010: $401 FY2011: $401										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TM-6108	Operating Assistance - Job Access / Reverse Commute - non-urban	2086	430	JARC US	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92	
						JARC L	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92	
						PRIOR YEARS SUMMARY - FY2010: $246 FY2011: $184										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TN-6109	Operating Assistance - New Freedom - small - urban	300	30	FNF US	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15	
						FNF L	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15	
						PRIOR YEARS SUMMARY - FY2011: $30										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TO-4733	Operating Assistance	20586	3952	FUZST US										
						FUZ US	O 996	O 1144	O 1000	O 807	O 1000	O 1072	O 1072	O 1072	O 1072	
						FUZ L	O 792	O 940	O 796	O 603	O 796	O 868	O 868	O 868	O 868	
						PRIOR YEARS SUMMARY - FY2010: $1868 FY2011: $2084										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TO-5140	Operating Assistance	2233	397	SMAP STAT	O 204	O 204	O 204	O 204	O 204	O 204	O 204	O 204	O 204	
						PRIOR YEARS SUMMARY - FY2010: $204 FY2011: $193										
ALEXANDER	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TO-6109	Operating Assistance	1998	234	FNU US	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98	
						FNU L	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98	
						PRIOR YEARS SUMMARY - FY2010: $38 FY2011: $196										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733A	Planning Assistance	2281	391	FUZ US	C 168	C 168	C 168	C 168	C 168	C 168	C 168	C 168	C 168	
						FUZ STAT	C 21	C 21	C 21	C 21	C 21	C 21	C 21	C 21	C 21	
						FUZ L	C 21	C 21	C 21	C 21	C 21	C 21	C 21	C 21	C 21	
						PRIOR YEARS SUMMARY - FY2010: $181 FY2011: $210										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TP-4733B	Planning Assistance	681	231	FUZ US	C 40	C 40	C 40	C 40	C 40	C 40	C 40	C 40	C 40	
						FUZ STAT	C 5	C 5	C 5	C 5	C 5	C 5	C 5	C 5	C 5	
						FUZ L	C 5	C 5	C 5	C 5	C 5	C 5	C 5	C 5	C 5	
						PRIOR YEARS SUMMARY - FY2010: $181 FY2011: $50										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

NCDOT
From Policy to Projects
STIP

PUBLIC TRANSPORTATION PROGRAM (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6503	Preventive maintenance - paratransit	110	11	FEPD US	Oc 9	Oc 9	Oc 9	Oc 9	Oc 9	Oc 9	Oc 9	Oc 9	Oc 9	
						FEPD STAT	Oc 1	Oc 1	Oc 1	Oc 1	Oc 1	Oc 1	Oc 1	Oc 1	Oc 1	
						FEPD L	Oc 1	Oc 1	Oc 1	Oc 1	Oc 1	Oc 1	Oc 1	Oc 1	Oc 1	
						PRIOR YEARS SUMMARY - FY2011: $11										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TQ-6507	Operating Assistance - Elderly and Disabled persons	690	69	FEPD US	O 34	O 34	O 34	O 34	O 34	O 34	O 34	O 34	O 34	
						FEPD L	O 35	O 35	O 35	O 35	O 35	O 35	O 35	O 35	O 35	
						PRIOR YEARS SUMMARY - FY2011: $69										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TR-6500	Operating Assistance - general public in rural areas	5291	962	RGP STAT	O 433	O 433	O 433	O 433	O 433	O 433	O 433	O 433	O 433	
						RGP L	O 48	O 48	O 48	O 48	O 48	O 48	O 48	O 48	O 48	
						PRIOR YEARS SUMMARY - FY2010: $481 FY2011: $481										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TS-5128	Safety & security	279	59	FUZ US	C 19	C 19	C 20	C 23	C 19	C 19	C 18	C 18	C 19	
						FUZ L	C 5	C 5	C 5	C 6	C 5	C 5	C 5	C 5	C 5	
						PRIOR YEARS SUMMARY - FY2010: $35 FY2011: $24										
		TG-4767	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	6084	778	FUZST US										
						FUZ US	C 481	C 481	C 481	C 480	C 480	C 400	C 481	C 481	C 481	
						FUZ L	C 120	C 120	C 120	C 120	C 120	C 100	C 120	C 120	C 120	
						PRIOR YEARS SUMMARY - FY2010: $179 FY2011: $599										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BUNCOMBE HENDERSON MADISON	Division 13	TD-6109	Facility - Park & Ride Division 13	480	480	FUZST US										
						PRIOR YEARS SUMMARY - FY2010: $480										
ALAMANCE	Alamance County	TA-6116	Replacement Van	233	233	STCP STAT										
						STCP L										
						PRIOR YEARS SUMMARY - FY2010: $121 FY2011: $112										
ALAMANCE	Alamance County	TG-6101	Routine Capital - plus telephone system	36	27	STCP STAT	C 7									
						STCP L	C 2									
						PRIOR YEARS SUMMARY - FY2010: $16 FY2011: $11										
ALAMANCE	Alamance County	TJ-6101	Operating Assistance - employment transportation	561	102	EMP STAT	O 51	O 51	O 51	O 51	O 51	O 51	O 51	O 51	O 51	
						PRIOR YEARS SUMMARY - FY2010: $51 FY2011: $51										
ALAMANCE	Alamance County	TK-6103	Administration	1071	716	FNU US	O 88									
						FNU US										
						FNU STAT	O 214									
						FNU STAT										
						FNU L	O 53									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $358 FY2011: $358										
ALAMANCE	Alamance County	TL-6100	Operating Assistance - Elderly and Disabled persons	1375	250	EDTAP STAT	O 125	O 125	O 125	O 125	O 125	O 125	O 125	O 125	O 125	
						PRIOR YEARS SUMMARY - FY2010: $125 FY2011: $125										
ALAMANCE	Alamance County	TR-6174	Operating Assistance - general public in rural areas	2002	364	RGP STAT	O 164	O 164	O 164	O 164	O 164	O 164	O 164	O 164	O 164	
						RGP L	O 18	O 18	O 18	O 18	O 18	O 18	O 18	O 18	O 18	
						PRIOR YEARS SUMMARY - FY2010: $182 FY2011: $182										
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TA-6142	Replacement - Light Transit Vehicle	755	444	FNU US	C 249									
						FNU STAT	C 31									
						FNU L	C 31									
						PRIOR YEARS SUMMARY - FY2010: $122 FY2011: $322										
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TA-6166	Replacement Van	213	41	FNU US	C 138									
						FNU STAT	C 17									
						FNU L	C 17									
						PRIOR YEARS SUMMARY - FY2011: $41										
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TA-6167	Expansion - Light Transit Vehicle	122	122	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $122										
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TG-6102	Routine Capital	78	16	FNU US	C 50									
						FNU STAT	C 6									
						FNU L	C 6									
						PRIOR YEARS SUMMARY - FY2010: $13 FY2011: $3										
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TJ-6102	Operating Assistance - employment transportation	1163	164	EMP STAT	O 111	O 111	O 111	O 111	O 111	O 111	O 111	O 111	O 111	
						PRIOR YEARS SUMMARY - FY2010: $53 FY2011: $111										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

NCDOT
From Policy to Projects
STIP

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TK-6104	Administration	1239	826	FNU US	O 413									
						FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $413 FY2011: $413										
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TL-6101	Operating Assistance - Elderly and Disabled persons	3509	638	EDTAP STAT	O 319	O 319	O 319	O 319	O 319	O 319	O 319	O 319	O 319	
						PRIOR YEARS SUMMARY - FY2010: $319 FY2011: $319										
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TQ-6116	Operating Assistance - Elderly and Disabled persons	1056	256	FEPD US	O 400									
						FEPD L	O 400									
						PRIOR YEARS SUMMARY - FY2011: $256										
CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	Albemarle Regional Health Services	TR-6101	Operating Assistance - general public in rural areas	3993	726	RGP STAT	O 327	O 327	O 327	O 327	O 327	O 327	O 327	O 327	O 327	
						RGP L	O 36	O 36	O 36	O 36	O 36	O 36	O 36	O 36	O 36	
						PRIOR YEARS SUMMARY - FY2010: $363 FY2011: $363										
ALLEGHANY	Alleghany County	TA-6169	Replacement Van - mini	56	56	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $56										
ALLEGHANY	Alleghany County	TA-6229	Expansion Van	40	40	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $40										
ALLEGHANY	Alleghany County	TA-6281	Replacement Van	136		FNU US	C 110									
						FNU STAT	C 13									
						FNU L	C 13									
ALLEGHANY	Alleghany County	TG-6103	Routine Capital	13	8	FNU US	C 3									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $4 FY2011: $4										
ALLEGHANY	Alleghany County	TJ-6103	Operating Assistance - employment transportation	55	10	EMP STAT	O 5	O 5	O 5	O 5	O 5	O 5	O 5	O 5	O 5	
						PRIOR YEARS SUMMARY - FY2010: $5 FY2011: $5										
ALLEGHANY	Alleghany County	TK-6105	Administration	459	305	FNU US	O 123									
						FNU US										
						FNU STAT	O 8									
						FNU STAT										
						FNU L	O 23									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $151 FY2011: $154										
ALLEGHANY	Alleghany County	TL-6102	Operating Assistance - Elderly and Disabled persons	660	120	EDTAP STAT	O 60	O 60	O 60	O 60	O 60	O 60	O 60	O 60	O 60	
						PRIOR YEARS SUMMARY - FY2010: $60 FY2011: $60										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ALLEGHANY	Alleghany County	TQ-6121	Operating Assistance - Elderly and Disabled persons	112	40	FEPD US	O 36									
						FEPD L	O 36									
						PRIOR YEARS SUMMARY - FY2010: $20 FY2011: $20										
ANSON	Anson County	TA-6170	Replacement Van	239	117	FNU US	C 98									
						FNU STAT	C 12									
						FNU L	C 12									
						PRIOR YEARS SUMMARY - FY2011: $117										
ANSON	Anson County	TG-6160	Routine Capital	6		FNU US	C 4									
						FNU STAT	C 1									
						FNU L	C 1									
ANSON	Anson County	TJ-6104	Operating Assistance - employment transportation	99	18	EMP STAT	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	
						PRIOR YEARS SUMMARY - FY2010: $9 FY2011: $9										
ANSON	Anson County	TK-6106	Administration	614	410	FNU US	O 163									
						FNU US										
						FNU STAT	O 10									
						FNU STAT										
						FNU L	O 31									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $205 FY2011: $205										
ANSON	Anson County	TL-6103	Operating Assistance - Elderly and Disabled persons	484	88	EDTAP STAT	O 44	O 44	O 44	O 44	O 44	O 44	O 44	O 44	O 44	
						PRIOR YEARS SUMMARY - FY2010: $44 FY2011: $44										
ANSON	Anson County	TR-6121	Operating Assistance - general public in rural areas	451	82	RGP STAT	O 37	O 37	O 37	O 37	O 37	O 37	O 37	O 37	O 37	
						RGP L	O 4	O 4	O 4	O 4	O 4	O 4	O 4	O 4	O 4	
						PRIOR YEARS SUMMARY - FY2010: $41 FY2011: $41										
WATAUGA	AppalCART	TA-6101	Expansion Bus	1492	1116	FNU US	C 300									
						FNU STAT	C 38									
						FNU L	C 38									
						PRIOR YEARS SUMMARY - FY2010: $540 FY2011: $576										
WATAUGA	AppalCART	TA-6115	Expansion Van - mini	53	53	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $53										
WATAUGA	AppalCART	TA-6117	Replacement Van	38	38	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $38										
WATAUGA	AppalCART	TA-6160	Replacement Van - mini	28	28	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $28										
WATAUGA	AppalCART	TG-6104	Routine Capital - plus telephone system	348	348	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $150 FY2011: $198										
WATAUGA	AppalCART	TJ-6105	Operating Assistance - employment transportation	99	18	EMP STAT	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	
						PRIOR YEARS SUMMARY - FY2010: $9 FY2011: $9										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
WATAUGA	AppalCART	TK-6107	Administration	1410	942	FNU US	O 375									
						FNU US										
						FNU STAT	O 23									
						FNU STAT										
						FNU L	O 70									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $474 FY2011: $468										
WATAUGA	AppalCART	TL-6104	Operating Assistance - Elderly and Disabled persons	792	144	EDTAP STAT	O 72	O 72	O 72	O 72	O 72	O 72	O 72	O 72	O 72	
						PRIOR YEARS SUMMARY - FY2010: $72 FY2011: $72										
WATAUGA	AppalCART	TO-6101	Operating Assistance	6966	4580	FNU US	O 453									
						FNU L	O 1933									
						PRIOR YEARS SUMMARY - FY2010: $2205 FY2011: $2375										
WATAUGA	AppalCART	TO-6104	Operating Assistance	7238	1316	SMAP STAT	O 658	O 658	O 658	O 658	O 658	O 658	O 658	O 658	O 658	
						PRIOR YEARS SUMMARY - FY2010: $658 FY2011: $658										
WATAUGA	AppalCART	TR-6118	Operating Assistance - general public in rural areas	1034	188	RGP STAT	O 85	O 85	O 85	O 85	O 85	O 85	O 85	O 85	O 85	
						RGP L	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	
						PRIOR YEARS SUMMARY - FY2010: $94 FY2011: $94										
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TA-5101	Replacement Bus - CNG	1977	1545	FUZST US										
						FUZ US	C 346									
						FUZ STAT	C 43									
						FUZ L	C 43									
						PRIOR YEARS SUMMARY - FY2011: $1545										
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TA-6504	Replacement Van	107	107	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $28 FY2011: $79										
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TG-4951	Routine Capital - Cost of Contracting	4988	659	SMAP STAT	O 176	O 176	O 176	O 176	O 176	O 176	O 176	O 176	O 176	
						FUZ US	Oc 175	Oc 175	Oc 175	Oc 175	Oc 175	Oc 175	Oc 175	Oc 175	Oc 175	
						FUZ L	Oc 130	Oc 130	Oc 130	Oc 130	Oc 130	Oc 130	Oc 130	Oc 130	Oc 130	
						PRIOR YEARS SUMMARY - FY2010: $178 FY2011: $481										
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TG-6143	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	397	46	FUZ US	C 31	C 31	C 31	C 31	C 31	C 31	C 31	C 31	C 31	
						FUZ L	C 8	C 8	C 8	C 8	C 8	C 8	C 8	C 8	C 8	
						FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $3 FY2011: $43										
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TJ-5101	Operating Assistance - employment transportation	1397	236	EMP STAT	O 129	O 129	O 129	O 129	O 129	O 129	O 129	O 129	O 129	
						PRIOR YEARS SUMMARY - FY2010: $107 FY2011: $129										
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TK-5176	Administration	405	270	FNU US	O 108									
						FNU US										
						FNU STAT	O 7									
						FNU STAT										
						FNU L	O 20									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $135 FY2011: $135										
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TL-5101	Operating Assistance - Elderly and Disabled persons	1222	223	EDTAP STAT	O 111	O 111	O 111	O 111	O 111	O 111	O 111	O 111	O 111	
						PRIOR YEARS SUMMARY - FY2010: $112 FY2011: $111										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TO-6106	Operating Assistance	56		FNU US	O 28									
						FNU L	O 28									
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TR-6502	Operating Assistance - general public in rural areas	1454	266	RGP STAT	O 119	O 119	O 119	O 119	O 119	O 119	O 119	O 119	O 119	
						RGP L	O 13	O 13	O 13	O 13	O 13	O 13	O 13	O 13	O 13	
						PRIOR YEARS SUMMARY - FY2010: $134 FY2011: $132										
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TS-5101	Safety & Security - Min. 1% set aside	33	11	FUZ US	C 6	C 2	C 2	C 2	C 2	C 2	C 2	C 2	C 2	
						PRIOR YEARS SUMMARY - FY2011: $11										
ASHE	Ashe County Transportation Authority, Inc.	TA-6171	Replacement Van	330	114	FNU US	C 172									
						FNU STAT	C 22									
						FNU L	C 22									
						PRIOR YEARS SUMMARY - FY2011: $114										
ASHE	Ashe County Transportation Authority, Inc.	TA-6275	Replacement Van - mini	29		FNU US	C 23									
						FNU STAT	C 3									
						FNU L	C 3									
ASHE	Ashe County Transportation Authority, Inc.	TA-6292	Expansion Van	47		FEPD US	C 37									
						FEPD STAT	C 5									
						FEPD L	C 5									
ASHE	Ashe County Transportation Authority, Inc.	TG-6105	Routine Capital	12	3	FNU US	C 3									
						FNU STAT	C 3									
						FNU L	C 3									
						PRIOR YEARS SUMMARY - FY2010: $3										
ASHE	Ashe County Transportation Authority, Inc.	TJ-6106	Operating Assistance - employment transportation	110	20	EMP STAT	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	
						PRIOR YEARS SUMMARY - FY2010: $10 FY2011: $10										
ASHE	Ashe County Transportation Authority, Inc.	TK-6108	Administration	585	390	FNU US	O 156									
						FNU US										
						FNU STAT	O 10									
						FNU STAT										
						FNU L	O 29									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $195 FY2011: $195										
ASHE	Ashe County Transportation Authority, Inc.	TL-6105	Operating Assistance - Elderly and Disabled persons	759	138	EDTAP STAT	O 69	O 69	O 69	O 69	O 69	O 69	O 69	O 69	O 69	
						PRIOR YEARS SUMMARY - FY2010: $69 FY2011: $69										
AVERY	Avery County Transportation Authority	TA-6118	Replacement Van	225	103	FNU US	C 98									
						FNU STAT	C 12									
						FNU L	C 12									
						PRIOR YEARS SUMMARY - FY2010: $40 FY2011: $63										
AVERY	Avery County Transportation Authority	TA-6161	Replacement Van - mini	28	28	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $28										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
AVERY	Avery County Transportation Authority	TG-6106	Routine Capital	51	48	FNU US	C 1									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $27 FY2011: $21										
AVERY	Avery County Transportation Authority	TJ-6107	Operating Assistance - employment transportation	66	12	EMP STAT	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	
						PRIOR YEARS SUMMARY - FY2010: $6 FY2011: $6										
AVERY	Avery County Transportation Authority	TK-6109	Administration	678	678	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $226 FY2011: $452										
AVERY	Avery County Transportation Authority	TL-6106	Operating Assistance - Elderly and Disabled persons	693	126	EDTAP STAT	O 63	O 63	O 63	O 63	O 63	O 63	O 63	O 63	O 63	
						PRIOR YEARS SUMMARY - FY2010: $63 FY2011: $63										
BEAUFORT	Beaufort County Developmental Center, Inc.	TA-6119	Replacement Van	192	192	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $38 FY2011: $154										
BEAUFORT	Beaufort County Developmental Center, Inc.	TA-6257	Replacement - Light Transit Vehicle	69		FNU US	C 55									
						FNU STAT	C 7									
						FNU L	C 7									
BEAUFORT	Beaufort County Developmental Center, Inc.	TG-6107	Routine Capital	7	7	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $7										
BEAUFORT	Beaufort County Developmental Center, Inc.	TJ-6108	Operating Assistance - employment transportation	88	16	EMP STAT	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	
						PRIOR YEARS SUMMARY - FY2010: $8 FY2011: $8										
BEAUFORT	Beaufort County Developmental Center, Inc.	TK-6110	Administration	420	280	FNU US	O 112									
						FNU US										
						FNU STAT	O 7									
						FNU STAT										
						FNU L	O 21									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $140 FY2011: $140										
BEAUFORT	Beaufort County Developmental Center, Inc.	TL-6107	Operating Assistance - Elderly and Disabled persons	880	160	EDTAP STAT	O 80	O 80	O 80	O 80	O 80	O 80	O 80	O 80	O 80	
						PRIOR YEARS SUMMARY - FY2010: $80 FY2011: $80										
BEAUFORT	Beaufort County Developmental Center, Inc.	TR-6124	Operating Assistance - general public in rural areas	1056	192	RGP STAT	O 86	O 86	O 86	O 86	O 86	O 86	O 86	O 86	O 86	
						RGP L	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	
						PRIOR YEARS SUMMARY - FY2010: $96 FY2011: $96										
BLADEN	Bladen County	TA-6120	Replacement Van	40	40	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $40										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BLADEN	Bladen County	TG-6142	Routine Capital	3	3	FNU US										
						PRIOR YEARS SUMMARY - FY2011: $3										
BLADEN	Bladen County	TJ-6109	Operating Assistance - employment transportation	88	16	EMP STAT	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	
						PRIOR YEARS SUMMARY - FY2010: $8 FY2011: $8										
BLADEN	Bladen County	TK-6111	Administration	376	255	FNU US	O 97									
						FNU US										
						FNU STAT	O 6									
						FNU STAT										
						FNU L	O 18									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $134 FY2011: $121										
BLADEN	Bladen County	TL-6108	Operating Assistance - Elderly and Disabled persons	506	92	EDTAP STAT	O 46	O 46	O 46	O 46	O 46	O 46	O 46	O 46	O 46	
						PRIOR YEARS SUMMARY - FY2010: $46 FY2011: $46										
BLADEN	Bladen County	TR-6140	Operating Assistance - general public in rural areas	484	88	RGP STAT	O 40	O 40	O 40	O 40	O 40	O 40	O 40	O 40	O 40	
						RGP L	O 4	O 4	O 4	O 4	O 4	O 4	O 4	O 4	O 4	
						PRIOR YEARS SUMMARY - FY2010: $44 FY2011: $44										
BRUNSWICK	Brunswick Transit System, Inc	TG-6108	Routine Capital	7	7	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $7										
BRUNSWICK	Brunswick Transit System, Inc	TJ-6110	Operating Assistance - employment transportation	176	32	EMP STAT	O 16	O 16	O 16	O 16	O 16	O 16	O 16	O 16	O 16	
						PRIOR YEARS SUMMARY - FY2010: $16 FY2011: $16										
BRUNSWICK	Brunswick Transit System, Inc	TL-6109	Operating Assistance - Elderly and Disabled persons	792	144	EDTAP STAT	O 72	O 72	O 72	O 72	O 72	O 72	O 72	O 72	O 72	
						PRIOR YEARS SUMMARY - FY2010: $72 FY2011: $72										
BRUNSWICK	Brunswick Transit System, Inc	TR-6144	Operating Assistance - general public in rural areas	847	154	RGP STAT	O 69	O 69	O 69	O 69	O 69	O 69	O 69	O 69	O 69	
						RGP L	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	
						PRIOR YEARS SUMMARY - FY2010: $77 FY2011: $77										
BRUNSWICK	Brunswick Transit System, Inc.	TA-6121	Replacement Van	40	40	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $40										
BRUNSWICK	Brunswick Transit System, Inc.	TA-6143	Replacement - Light Transit Vehicle	149	149	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $111 FY2011: $38										
BRUNSWICK	Brunswick Transit System, Inc.	TA-6172	Replacement Bus	122	122	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $122										
BRUNSWICK	Brunswick Transit System, Inc.	TK-6112	Administration	534	356	FNU US	O 142									
						FNU US										
						FNU STAT	O 9									
						FNU STAT										
						FNU L	O 27									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $178 FY2011: $178										
CABARRUS	Cabarrus County	TJ-6111	Operating Assistance - employment transportation	594	108	EMP STAT	O 54	O 54	O 54	O 54	O 54	O 54	O 54	O 54	O 54	
						PRIOR YEARS SUMMARY - FY2010: $54 FY2011: $54										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CABARRUS	Cabarrus County	TK-6113	Administration	1070	1070	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $359 FY2011: $711										
CABARRUS	Cabarrus County	TM-6101	Operating Assistance - Job Access / Reverse Commute - non-urban	542	542	JARC US										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $194 FY2011: $348										
CABARRUS	Cabarrus County	TM-6110	Operating Assistance - Job Access / Reverse Commute - non-urban	194	194	JARC US										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $194										
CABARRUS	Cabarrus County	TR-6170	Operating Assistance - general public in rural areas	3113	566	RGP STAT	O 255	O 255	O 255	O 255	O 255	O 255	O 255	O 255	O 255	
						RGP L	O 28	O 28	O 28	O 28	O 28	O 28	O 28	O 28	O 28	
						PRIOR YEARS SUMMARY - FY2010: $283 FY2011: $283										
CARTERET	Carteret County	TA-6174	Replacement - Light Transit Vehicle	416	184	FNU US	C 186									
						FNU STAT	C 23									
						FNU L	C 23									
						PRIOR YEARS SUMMARY - FY2011: $184										
CARTERET	Carteret County	TG-6161	Routine Capital	5		FNU US	C 3									
						FNU STAT	C 1									
						FNU L	C 1									
CARTERET	Carteret County	TJ-6112	Operating Assistance - employment transportation	231	42	EMP STAT	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21	
						PRIOR YEARS SUMMARY - FY2010: $21 FY2011: $21										
CARTERET	Carteret County	TK-6115	Administration	659	446	FNU US	O 170									
						FNU US										
						FNU STAT	O 11									
						FNU STAT										
						FNU L	O 32									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $233 FY2011: $213										
CARTERET	Carteret County	TL-6111	Operating Assistance - Elderly and Disabled persons	1012	184	EDTAP STAT	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92	
						PRIOR YEARS SUMMARY - FY2010: $92 FY2011: $92										
CARTERET	Carteret County	TQ-6134	Operating - Elderly and Disabled persons	32		FEPD US	O 16									
						FEPD L	O 16									
CARTERET	Carteret County	TR-6113	Operating Assistance - general public in rural areas	1221	222	RGP STAT	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	
						RGP L	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	
						PRIOR YEARS SUMMARY - FY2010: $111 FY2011: $111										
CASWELL	Caswell County	TA-6175	Replacement Van - mini	28	28	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $28										
CASWELL	Caswell County	TA-6176	Replacement Van	41	41	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $41										
CASWELL	Caswell County	TA-6258	Replacement - Light Transit Vehicle	117		FNU US	C 93									
						FNU STAT	C 12									
						FNU L	C 12									

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CASWELL	Caswell County	TG-6149	Routine Capital	3	3	FNU US										
						PRIOR YEARS SUMMARY - FY2011: $3										
CASWELL	Caswell County	TJ-6113	Operating Assistance - employment transportation	55	10	EMP STAT	O 5	O 5	O 5	O 5	O 5	O 5	O 5	O 5	O 5	
						PRIOR YEARS SUMMARY - FY2010: $5 FY2011: $5										
CASWELL	Caswell County	TK-6116	Administration	336	224	FNU US	O 89									
						FNU US										
						FNU STAT	O 6									
						FNU STAT										
						FNU L	O 17									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $112 FY2011: $112										
CASWELL	Caswell County	TL-6112	Operating Assistance - Elderly and Disabled persons	737	134	EDTAP STAT	O 67	O 67	O 67	O 67	O 67	O 67	O 67	O 67	O 67	
						PRIOR YEARS SUMMARY - FY2010: $67 FY2011: $67										
CASWELL	Caswell County	TR-6107	Operating Assistance - general public in rural areas	616	112	RGP STAT	O 50	O 50	O 50	O 50	O 50	O 50	O 50	O 50	O 50	
						RGP L	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	
						PRIOR YEARS SUMMARY - FY2010: $56 FY2011: $56										
MECKLENBURG UNION	Centralina Council of Governments	TQ-6144	Mobility Management - Elderly and Disabled persons- includes website	105		FEPD US	Oc 83									
						FEPD STAT	Oc 11									
						FEPD L	Oc 11									
CHATHAM	Chatham Transit Network	TA-6177	Replacement Van	165	123	FNU US	C 34									
						FNU STAT	C 4									
						FNU L	C 4									
						PRIOR YEARS SUMMARY - FY2011: $123										
CHATHAM	Chatham Transit Network	TA-6239	Expansion - Light Transit Vehicle	226	148	JARC US										
						JARC STAT										
						JARC L										
						FEPD US	C 62									
						FEPD STAT	C 8									
						FEPD L	C 8									
						PRIOR YEARS SUMMARY - FY2011: $148										
CHATHAM	Chatham Transit Network	TA-6259	Replacement - Light Transit Vehicle	141		FNU US	C 63									
						FEPD US	C 62									
						FEPD STAT	C 8									
						FEPD L	C 8									
CHATHAM	Chatham Transit Network	TG-6109	Routine Capital	22	17	FNU US	C 3									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $17										
CHATHAM	Chatham Transit Network	TG-6109A	Routine Capital - spare engines	150		CMAQ US		C 120								
						CMAQ L		C 30								
CHATHAM	Chatham Transit Network	TJ-6114	Operating Assistance - employment transportation	187	34	EMP STAT	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17	
						PRIOR YEARS SUMMARY - FY2010: $17 FY2011: $17										
CHATHAM	Chatham Transit Network	TK-6117	Administration	729	472	FNU US	O 187									
						FNU US										
						FNU STAT										
						FNU L	O 70									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $238 FY2011: $234										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CHATHAM	Chatham Transit Network	TL-6113	Operating Assistance - Elderly and Disabled persons	891	162	EDTAP STAT	O 81	O 81	O 81	O 81	O 81	O 81	O 81	O 81	O 81	
						PRIOR YEARS SUMMARY - FY2010: $81 FY2011: $81										
CHATHAM	Chatham Transit Network	TM-6102	Mobility Management - ARRA funded	84	84	ARRA US										
						PRIOR YEARS SUMMARY - FY2010: $42 FY2011: $42										
CHATHAM	Chatham Transit Network	TM-6103	Operating Assistance - Job Access / Reverse Commute - non-urban	136	136	JARC US										
						JARC L										
						PRIOR YEARS SUMMARY - FY2011: $136										
CHATHAM	Chatham Transit Network	TQ-6111	Mobility Management - Elderly and Disabled persons health rides - Council on Aging	535	421	FEPD US	Oc 90									
						FEPD STAT	Oc 12									
						FEPD L	Oc 12									
						PRIOR YEARS SUMMARY - FY2010: $149 FY2011: $272										
CHATHAM	Chatham Transit Network	TQ-6135	Operating - Elderly and Disabled persons	184		FEPD US	O 92									
						FEPD L	O 92									
CHATHAM	Chatham Transit Network	TR-6153	Operating Assistance - general public in rural areas	1177	214	RGP STAT	O 107	O 107	O 107	O 107	O 107	O 107	O 107	O 107	O 107	
						PRIOR YEARS SUMMARY - FY2010: $107 FY2011: $107										
CHEROKEE	Cherokee County	TA-6178	Replacement Van - mini	122	122	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $122										
CHEROKEE	Cherokee County	TA-6179	Replacement Van	85	41	FNU US	C 36									
						FNU STAT	C 4									
						FNU L	C 4									
						PRIOR YEARS SUMMARY - FY2011: $41										
CHEROKEE	Cherokee County	TA-6237	Expansion Van	83	83	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $83										
CHEROKEE	Cherokee County	TG-6110	Routine Capital	15	15	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $2 FY2011: $13										
CHEROKEE	Cherokee County	TJ-6115	Operating Assistance - employment transportation	88	16	EMP STAT	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	
						PRIOR YEARS SUMMARY - FY2010: $8 FY2011: $8										
CHEROKEE	Cherokee County	TK-6118	Administration	547	369	FNU US	O 142									
						FNU US										
						FNU STAT	O 9									
						FNU STAT										
						FNU L	O 27									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $191 FY2011: $178										
CHEROKEE	Cherokee County	TL-6114	Operating Assistance - Elderly and Disabled persons	770	140	EDTAP STAT	O 70	O 70	O 70	O 70	O 70	O 70	O 70	O 70	O 70	
						PRIOR YEARS SUMMARY - FY2010: $70 FY2011: $70										
CHEROKEE	Cherokee County	TR-6157	Operating Assistance - general public in rural areas	869	158	RGP STAT	O 71	O 71	O 71	O 71	O 71	O 71	O 71	O 71	O 71	
						RGP L	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	
						PRIOR YEARS SUMMARY - FY2010: $79 FY2011: $79										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TA-6180	Replacement - Light Transit Vehicle	519	267	FNU US	C 202									
						FNU STAT	C 25									
						FNU L	C 25									
						PRIOR YEARS SUMMARY - FY2011: $267										
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TG-6144	Routine Capital	103	32	FNU US	C 57									
						FNU STAT	C 7									
						FNU LI	C 7									
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $32										
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TJ-6116	Operating Assistance - employment transportation	769	130	EMP STAT	O 71	O 71	O 71	O 71	O 71	O 71	O 71	O 71	O 71	
						PRIOR YEARS SUMMARY - FY2010: $59 FY2011: $71										
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TK-6119	Administration	1476	984	FNU US	O 393									
						FNU US										
						FNU STAT	O 25									
						FNU STAT										
						FNU L	O 74									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $492 FY2011: $492										
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TL-6115	Operating Assistance - Elderly and Disabled persons	3138	573	EDTAP STAT	O 285	O 285	O 285	O 285	O 285	O 285	O 285	O 285	O 285	
						PRIOR YEARS SUMMARY - FY2010: $288 FY2011: $285										
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TQ-6122	Mobility Management - Elderly and Disabled persons vouchers	86	86	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $43 FY2011: $43										
BERTIE HALIFAX HERTFORD NORTHAMPTON	Choanoke Public Transportation Authority	TR-6127	Operating Assistance - general public in rural areas	3516	645	RGP STAT	O 286	O 286	O 286	O 286	O 286	O 286	O 286	O 286	O 286	
						RGP L	O 33	O 33	O 33	O 33	O 33	O 33	O 33	O 33	O 33	
						PRIOR YEARS SUMMARY - FY2010: $326 FY2011: $319										
ROWAN	City of Salisbury	TA-6240	Expansion Bus	350	350	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $350										
ROWAN	City of Salisbury	TA-6500	Expansion Bus	350	350	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $350										
ROWAN	City of Salisbury	TD-6500	Facility - Transit Center - repairs	181	98	FNU US	O 67									
						FNU STAT	O 8									
						FNU L	O 8									
						PRIOR YEARS SUMMARY - FY2011: $98										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ROWAN	City of Salisbury	TG-6150	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	414	240	FNU US	C 140									
						FNU STAT	C 17									
						FNU L	C 17									
						PRIOR YEARS SUMMARY - FY2010: $200 FY2011: $40										
ROWAN	City of Salisbury	TK-5177	Administration	642	428	FNU US	O 171									
						FNU US										
						FNU STAT	O 11									
						FNU STAT										
						FNU L	O 32									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $214 FY2011: $214										
CABARRUS	City of Salisbury	TO-5201	Operating Assistance - new service	3797	452	SMAP STAT	O 226	O 226	O 226	O 226	O 226	O 226	O 226	O 226	O 226	
						CMAQ US		O 350	O 350	O 350						
						CMAQ L		O 87	O 87	O 87						
						PRIOR YEARS SUMMARY - FY2010: $226 FY2011: $226										
ROWAN	City of Salisbury	TO-6105	Operating Assistance	2163	1442	FNU US	O 159									
						FNU L	O 562									
						PRIOR YEARS SUMMARY - FY2010: $721 FY2011: $721										
ROWAN	City of Salisbury	TO-6136	Operating - Elderly and Disabled persons	64		FNU US	O 32									
						FNU L	O 32									
ROWAN	City of Salisbury	TQ-6136	Operating - Elderly and Disabled persons	128	128	FEPD US										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $128										
WILSON	City of Wilson	TA-6260	Replacement - Light Transit Vehicle	83		FNU US	C 67									
						FNU STAT	C 8									
						FNU L	C 8									
WILSON	City of Wilson	TD-6107	Facility - Transit Center - repairs	76	76	FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $60 FY2011: $16										
WILSON	City of Wilson	TG-6145	Routine Capital - Bus stop shelters, benches, shop equip., spare parts, engines, farebox, service vehicles, etc	50	38	FNU US	C 10									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $29 FY2011: $9										
WILSON	City of Wilson	TK-5178	Administration	1008	667	FNU US	O 273									
						FNU US										
						FNU STAT	O 17									
						FNU STAT										
						FNU L	O 51									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $346 FY2011: $321										
WILSON	City of Wilson	TO-4779	Operating Assistance	7176	3432	SMAP STAT	O 416	O 416	O 416	O 416	O 416	O 416	O 416	O 416	O 416	
						FNU US										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $1200 FY2011: $2232										
CLAY	Clay County	TA-6102	Expansion Van	41	41	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $41										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CLAY	Clay County	TA-6123	Replacement Van	40	40	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $40										
CLAY	Clay County	TA-6144	Replacement - Light Transit Vehicle	173	115	FNU US	C 46									
						FNU STAT	C 6									
						FNU L	C 6									
						PRIOR YEARS SUMMARY - FY2010: $48 FY2011: $67										
CLAY	Clay County	TA-6162	Replacement Van - mini	56	56	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $28 FY2011: $28										
CLAY	Clay County	TA-6244	Expansion - Light Transit Vehicle	49		FNU US	C 39									
						FNU STAT	C 5									
						FNU L	C 5									
CLAY	Clay County	TJ-6117	Operating Assistance - employment transportation	55	10	EMP STAT	O 5	O 5	O 5	O 5	O 5	O 5	O 5	O 5	O 5	
						PRIOR YEARS SUMMARY - FY2010: $5 FY2011: $5										
CLAY	Clay County	TK-6120	Administration	525	350	FNU US	O 140									
						FNU US										
						FNU STAT	O 9									
						FNU STAT										
						FNU L	O 26									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $175 FY2011: $175										
CLAY	Clay County	TL-6116	Operating Assistance - Elderly and Disabled persons	660	120	EDTAP STAT	O 60	O 60	O 60	O 60	O 60	O 60	O 60	O 60	O 60	
						PRIOR YEARS SUMMARY - FY2010: $60 FY2011: $60										
CLAY	Clay County	TQ-6117	Operating Assistance - Elderly and Disabled persons	56	56	FEPD US										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $56										
CLAY	Clay County	TR-6158	Operating Assistance - general public in rural areas	693	126	RGP STAT	O 57	O 57	O 57	O 57	O 57	O 57	O 57	O 57	O 57	
						RGP L	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	
						PRIOR YEARS SUMMARY - FY2010: $63 FY2011: $63										
COLUMBUS	Columbus County	TA-6261	Replacement - Light Transit Vehicle	173		FNU US	C 139									
						FNU STAT	C 17									
						FNU L	C 17									
COLUMBUS	Columbus County	TA-6282	Replacement Van	80		FNU US	C 64									
						FNU STAT	C 8									
						FNU L	C 8									
COLUMBUS	Columbus County	TG-6162	Routine Capital	4		FNU US	C 2									
						FNU STAT	C 1									
						FNU L	C 1									
COLUMBUS	Columbus County	TJ-6118	Operating Assistance - employment transportation	473	86	EMP STAT	O 43	O 43	O 43	O 43	O 43	O 43	O 43	O 43	O 43	
						PRIOR YEARS SUMMARY - FY2010: $43 FY2011: $43										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

NCDOT
From Policy to Projects
STIP

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
COLUMBUS	Columbus County	TK-6121	Administration	516	344	FNU US	O 137									
						FNU US										
						FNU STAT	O 9									
						FNU STAT										
						FNU L	O 26									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $172 FY2011: $172										
COLUMBUS	Columbus County	TL-6117	Operating Assistance - Elderly and Disabled persons	957	174	EDTAP STAT	O 87	O 87	O 87	O 87	O 87	O 87	O 87	O 87	O 87	
						PRIOR YEARS SUMMARY - FY2010: $87 FY2011: $87										
COLUMBUS	Columbus County	TR-6145	Operating Assistance - general public in rural areas	1133	206	RGP STAT	O 93	O 93	O 93	O 93	O 93	O 93	O 93	O 93	O 93	
						RGP L	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	
						PRIOR YEARS SUMMARY - FY2010: $103 FY2011: $103										
CRAVEN	Craven Area Rural Transit	TA-6182	Replacement - Light Transit Vehicle	176	118	FNU US	C 46									
						FNU STAT	C 6									
						FNU L	C 6									
						PRIOR YEARS SUMMARY - FY2011: $118										
CRAVEN	Craven Area Rural Transit	TA-6183	Replacement Van	205	123	FNU US	C 82									
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $123										
CRAVEN	Craven Area Rural Transit	TJ-6119	Operating Assistance - employment transportation	429	78	EMP STAT	O 39	O 39	O 39	O 39	O 39	O 39	O 39	O 39	O 39	
						PRIOR YEARS SUMMARY - FY2010: $39 FY2011: $39										
CRAVEN	Craven Area Rural Transit	TK-6122	Administration	1017	678	FNU US	O 271									
						FNU US										
						FNU STAT	O 17									
						FNU STAT										
						FNU L	O 51									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $339 FY2011: $339										
CRAVEN	Craven Area Rural Transit	TL-6118	Operating Assistance - Elderly and Disabled persons	1089	198	EDTAP STAT	O 99	O 99	O 99	O 99	O 99	O 99	O 99	O 99	O 99	
						PRIOR YEARS SUMMARY - FY2010: $99 FY2011: $99										
CRAVEN	Craven Area Rural Transit	TO-6102	Operating Assistance	264	178	FNU US	O 43									
						FNU L	O 43									
						PRIOR YEARS SUMMARY - FY2010: $92 FY2011: $86										
CRAVEN	Craven Area Rural Transit	TR-6115	Operating Assistance - general public in rural areas	1540	280	RGP STAT	O 126	O 126	O 126	O 126	O 126	O 126	O 126	O 126	O 126	
						RGP L	O 14	O 14	O 14	O 14	O 14	O 14	O 14	O 14	O 14	
						PRIOR YEARS SUMMARY - FY2010: $140 FY2011: $140										
CUMBERLAND	Cumberland County	TJ-6120	Operating Assistance - employment transportation	1111	202	EMP STAT	O 101	O 101	O 101	O 101	O 101	O 101	O 101	O 101	O 101	
						PRIOR YEARS SUMMARY - FY2010: $101 FY2011: $101										
CUMBERLAND	Cumberland County	TK-6123	Administration	240	160	FNU US	O 17									
						FNU US										
						FNU STAT	O 51									
						FNU STAT										
						FNU L	O 12									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $80 FY2011: $80										
CUMBERLAND	Cumberland County	TL-6119	Operating Assistance - Elderly and Disabled persons	1980	360	EDTAP STAT	O 180	O 180	O 180	O 180	O 180	O 180	O 180	O 180	O 180	
						PRIOR YEARS SUMMARY - FY2010: $180 FY2011: $180										
CUMBERLAND	Cumberland County	TM-6120	Operating Assistance - Job Access / Reverse Commute - non-urban	252		JARC US	O 126									
						JARC L	O 126									

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CUMBERLAND	Cumberland County	TQ-6123	Mobility Management - Elderly and Disabled persons - purchase of service	352	352	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $176 FY2011: $176										
CUMBERLAND	Cumberland County	TR-6141	Operating Assistance - general public in rural areas	1892	344	RGP STAT	O 155	O 155	O 155	O 155	O 155	O 155	O 155	O 155	O 155	
						RGP L	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17	
						PRIOR YEARS SUMMARY - FY2010: $172 FY2011: $172										
DARE	Dare County	TA-6107	Expansion Van	124	124	FNU US										
						FNU STAT										
						FNU L										
						FNF US										
						FNF STAT										
						FNF L										
						PRIOR YEARS SUMMARY - FY2011: $124										
DARE	Dare County	TA-6184	Replacement Van	123	123	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $123										
DARE	Dare County	TA-6250	Expansion Van - mini	29		FNU US	C 23									
						FNU STAT	C 3									
						FNU L	C 3									
DARE	Dare County	TJ-6121	Operating Assistance - employment transportation	121	22	EMP STAT	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	
						PRIOR YEARS SUMMARY - FY2010: $11 FY2011: $11										
DARE	Dare County	TK-6124	Administration	382	255	FNU US	O 102									
						FNU US										
						FNU STAT	O 6									
						FNU STAT										
						FNU L	O 19									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $128 FY2011: $127										
DARE	Dare County	TL-6120	Operating Assistance - Elderly and Disabled persons	759	138	EDTAP STAT	O 69	O 69	O 69	O 69	O 69	O 69	O 69	O 69	O 69	
						PRIOR YEARS SUMMARY - FY2010: $69 FY2011: $69										
DARE	Dare County	TN-6101	Operating Assistance - New Freedom	56	56	FNF US										
						FNF L										
						PRIOR YEARS SUMMARY - FY2011: $56										
DARE	Dare County	TR-6102	Operating Assistance - general public in rural areas	946	172	RGP STAT	O 77	O 77	O 77	O 77	O 77	O 77	O 77	O 77	O 77	
						RGP L	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	
						PRIOR YEARS SUMMARY - FY2010: $86 FY2011: $86										
DAVIDSON	Davidson County	TA-6245	Expansion - Light Transit Vehicle	266		FNU US	C 212									
						FNU STAT	C 27									
						FNU L	C 27									
DAVIDSON	Davidson County	TG-6163	Routine Capital	172		FNU US	C 138									
						FNU STAT	C 17									
						FNU L	C 17									
DAVIDSON	Davidson County	TJ-6122	Operating Assistance - employment transportation	440	80	EMP STAT	O 40	O 40	O 40	O 40	O 40	O 40	O 40	O 40	O 40	
						PRIOR YEARS SUMMARY - FY2010: $40 FY2011: $40										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
DAVIDSON	Davidson County	TK-6125	Administration	629	420	FNU US	O 168									
						FNU US										
						FNU STAT	O 10									
						FNU STAT										
						FNU L	O 31									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $211 FY2011: $209										
DAVIDSON	Davidson County	TL-6121	Operating Assistance - Elderly and Disabled persons	1474	268	EDTAP STAT	O 134	O 134	O 134	O 134	O 134	O 134	O 134	O 134	O 134	
						PRIOR YEARS SUMMARY - FY2010: $134 FY2011: $134										
DAVIDSON	Davidson County	TR-6108	Operating Assistance - general public in rural areas	2112	384	RGP STAT	O 173	O 173	O 173	O 173	O 173	O 173	O 173	O 173	O 173	
						RGP L	O 19	O 19	O 19	O 19	O 19	O 19	O 19	O 19	O 19	
						PRIOR YEARS SUMMARY - FY2010: $192 FY2011: $192										
HAYWOOD JACKSON MACON SWAIN TRANSYLVANIA	Division 14	TD-6110	Facility - Park & Ride Division 14	460	460	FUZST US										
						PRIOR YEARS SUMMARY - FY2010: $460										
DUPLIN	Duplin County	TA-6185	Replacement - Light Transit Vehicle	61	61	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $61										
DUPLIN	Duplin County	TA-6186	Replacement Van	84	41	FNU US	C 35									
						FNU STAT	C 4									
						FNU L	C 4									
						PRIOR YEARS SUMMARY - FY2011: $41										
DUPLIN	Duplin County	TD-6101	Facility	4	4	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $4										
DUPLIN	Duplin County	TG-6111	Routine Capital	8	8	FNU US										
						PRIOR YEARS SUMMARY - FY2010: $2 FY2011: $6										
DUPLIN	Duplin County	TJ-6123	Operating Assistance - employment transportation	209	38	EMP STAT	O 19	O 19	O 19	O 19	O 19	O 19	O 19	O 19	O 19	
						PRIOR YEARS SUMMARY - FY2010: $19 FY2011: $19										
DUPLIN	Duplin County	TK-6177	Administration	624	416	FNU US	O 167									
						FNU US										
						FNU STAT	O 10									
						FNU STAT										
						FNU L	O 31									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $208 FY2011: $208										
DUPLIN	Duplin County	TL-6122	Operating Assistance - Elderly and Disabled persons	902	164	EDTAP STAT	O 82	O 82	O 82	O 82	O 82	O 82	O 82	O 82	O 82	
						PRIOR YEARS SUMMARY - FY2010: $82 FY2011: $82										
DUPLIN	Duplin County	TR-6147	Operating Assistance - general public in rural areas	1122	204	RGP STAT	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92	
						RGP L	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	
						PRIOR YEARS SUMMARY - FY2010: $102 FY2011: $102										
DURHAM	Durham County Access	TA-6187	Replacement Van	82	82	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $82										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
DURHAM	Durham County Access	TA-6246	Expansion - Light Transit Vehicle	50		FNU US	C 6									
						FNU STAT	C 39									
						FNU L	C 5									
DURHAM	Durham County Access	TJ-6124	Operating Assistance - employment transportation	275	50	EMP STAT	O 25	O 25	O 25	O 25	O 25	O 25	O 25	O 25	O 25	
						PRIOR YEARS SUMMARY - FY2010: $25 FY2011: $25										
DURHAM	Durham County Access	TK-6126	Administration	226	163	FNU US	O 8									
						FNU US										
						FNU STAT	O 46									
						FNU STAT										
						FNU L	O 9									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $100 FY2011: $63										
DURHAM	Durham County Access	TL-6123	Operating Assistance - Elderly and Disabled persons	1716	312	EDTAP STAT	O 156	O 156	O 156	O 156	O 156	O 156	O 156	O 156	O 156	
						PRIOR YEARS SUMMARY - FY2010: $156 FY2011: $156										
DURHAM	Durham County Access	TN-6110	Mobility Management - New Freedom - purchase of service	96		FNF US	O 48									
						FNF L	O 48									
DURHAM	Durham County Access	TN-6111	Mobility Management - New Freedom coordinator	99		FNF US	O 79									
						FNF STAT	O 10									
						FNF L	O 10									
DURHAM	Durham County Access	TQ-6109	Mobility Management - Elderly and Disabled persons - purchase of service	113	113	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $113										
DURHAM	Durham County Access	TR-6164	Operating Assistance - general public in rural areas	880	160	RGP STAT	O 72	O 72	O 72	O 72	O 72	O 72	O 72	O 72	O 72	
						RGP L	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	
						PRIOR YEARS SUMMARY - FY2010: $80 FY2011: $80										
CHEROKEE	Eastern Band of Cherokee Indians	TA-6163	Replacement Van - mini	84	84	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $28 FY2011: $56										
CHEROKEE	Eastern Band of Cherokee Indians	TA-6189	Replacement Van	212	82	FNU US	C 104									
						FNU STAT	C 13									
						FNU L	C 13									
						PRIOR YEARS SUMMARY - FY2011: $82										
CHEROKEE	Eastern Band of Cherokee Indians	TA-6238	Expansion Van - FTA Tribal Funds	82	82	FNU US										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $82										
CHEROKEE	Eastern Band of Cherokee Indians	TG-6112	Routine Capital	21	21	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $9 FY2011: $12										
CHEROKEE	Eastern Band of Cherokee Indians	TJ-6125	Operating Assistance - employment transportation	0												

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
CHEROKEE	Eastern Band of Cherokee Indians	TK-6127	Administration	368	252	FNU US	O 93									
						FNU US										
						FNU STAT	O 6									
						FNU STAT										
						FNU L	O 17									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $136 FY2011: $116										
CHEROKEE	Eastern Band of Cherokee Indians	TL-6124	Operating Assistance - Elderly and Disabled persons	0												
CHEROKEE	Eastern Band of Cherokee Indians	TL-6124A	Operating Assistance - Clingman's Dome	210		CMAQ US		O 62	O 62	O 43						
						CMAQ L		O 16	O 16	O 11						
CHEROKEE	Eastern Band of Cherokee Indians	TL-6124B	Operating Assistance - tribal late night service	2728	496	FNU US	O 124	O 124	O 124	O 124	O 124	O 124	O 124	O 124	O 124	
						FNU L	O 124	O 124	O 124	O 124	O 124	O 124	O 124	O 124	O 124	
						PRIOR YEARS SUMMARY - FY2010: $248 FY2011: $248										
CHEROKEE	Eastern Band of Cherokee Indians	TN-6102	Mobility Management - New Freedom - coordinator	122	122	FNF US										
						FNF STAT										
						FNF L										
						PRIOR YEARS SUMMARY - FY2010: $61 FY2011: $61										
CHEROKEE	Eastern Band of Cherokee Indians	TN-6103	Operating Assistance - New Freedom - vouchers	44	44	FNF US										
						FNF L										
						PRIOR YEARS SUMMARY - FY2010: $22 FY2011: $22										
CHEROKEE	Eastern Band of Cherokee Indians	TQ-6124	Mobility Management - Elderly and Disabled persons vouchers	82	82	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $41 FY2011: $41										
CHEROKEE	Eastern Band of Cherokee Indians	TQ-6125	Operating Assistance - Elderly and Disabled persons	256	256	FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $128 FY2011: $128										
CHEROKEE	Eastern Band of Cherokee Indians	TR-6171	Operating Assistance - general public in rural areas	672	123	RGP STAT	O 55	O 55	O 55	O 55	O 55	O 55	O 55	O 55	O 55	
						RGP L	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	
						PRIOR YEARS SUMMARY - FY2010: $62 FY2011: $61										
GASTON	Gaston County - ACCESS Central	TA-6113	Expansion - Light Transit Vehicle	353	264	FNU US	C 37									
						FNU STAT	C 43									
						FNU L	C 9									
						PRIOR YEARS SUMMARY - FY2010: $132 FY2011: $132										
GASTON	Gaston County - ACCESS Central	TA-6124	Replacement Van	245	202	FNU US	C 18									
						FNU STAT	C 21									
						FNU L	C 4									
						PRIOR YEARS SUMMARY - FY2010: $161 FY2011: $41										
GASTON	Gaston County - ACCESS Central	TA-6158	Replacement Van - mini	56	56	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $56										
GASTON	Gaston County - ACCESS Central	TG-6148	Routine Capital	15	12	FNU US	C 3									
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $12										
GASTON	Gaston County - ACCESS Central	TJ-6174	Operating Assistance - employment transportation	561	102	EMP STAT	O 51	O 51	O 51	O 51	O 51	O 51	O 51	O 51	O 51	
						PRIOR YEARS SUMMARY - FY2010: $51 FY2011: $51										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
GASTON	Gaston County - ACCESS Central	TK-6128	Administration	699	466	FNU US	O 97									
						FNU US										
						FNU STAT	O 101									
						FNU STAT										
						FNU L	O 35									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $233 FY2011: $233										
GASTON	Gaston County - ACCESS Central	TL-6173	Operating Assistance - Elderly and Disabled persons	1749	318	EDTAP STAT	O 159	O 159	O 159	O 159	O 159	O 159	O 159	O 159	O 159	
						PRIOR YEARS SUMMARY - FY2010: $159 FY2011: $159										
GASTON	Gaston County - ACCESS Central	TR-6129	Operating Assistance - general public in rural areas	1859	338	RGP STAT	O 152	O 152	O 152	O 152	O 152	O 152	O 152	O 152	O 152	
						RGP L	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17	
						PRIOR YEARS SUMMARY - FY2010: $169 FY2011: $169										
GATES	Gates County	TA-6164	Replacement Van - mini	28	28	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $28										
GATES	Gates County	TA-6190	Replacement Van	78	38	FNU US	C 32									
						FNU STAT	C 4									
						FNU L	C 4									
						PRIOR YEARS SUMMARY - FY2011: $38										
GATES	Gates County	TA-6262	Replacement - Light Transit Vehicle	127		FNU US	C 101									
						FNU STAT	C 13									
						FNU L	C 13									
GATES	Gates County	TG-6113	Routine Capital	11	8	FNU US	C 1									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $1 FY2011: $7										
GATES	Gates County	TJ-6126	Operating Assistance - employment transportation	66	12	EMP STAT	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	
						PRIOR YEARS SUMMARY - FY2010: $6 FY2011: $6										
GATES	Gates County	TK-6129	Administration	408	272	FNU US	O 109									
						FNU US										
						FNU STAT	O 7									
						FNU STAT										
						FNU L	O 20									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $136 FY2011: $136										
GATES	Gates County	TL-6125	Operating Assistance - Elderly and Disabled persons	660	120	EDTAP STAT	O 60	O 60	O 60	O 60	O 60	O 60	O 60	O 60	O 60	
						PRIOR YEARS SUMMARY - FY2010: $60 FY2011: $60										
GATES	Gates County	TR-6103	Operating Assistance - general public in rural areas	726	132	RGP STAT	O 59	O 59	O 59	O 59	O 59	O 59	O 59	O 59	O 59	
						RGP L	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	
						PRIOR YEARS SUMMARY - FY2010: $66 FY2011: $66										
GRAHAM	Graham County	TA-6125	Replacement Van	40	40	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $40										
GRAHAM	Graham County	TG-6114	Routine Capital	9	4	FNU US	C 3									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $4										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
GRAHAM	Graham County	TJ-6127	Operating Assistance - employment transportation	22	4	EMP STAT	O 2	O 2	O 2	O 2	O 2	O 2	O 2	O 2	O 2	
						PRIOR YEARS SUMMARY - FY2010: $2 FY2011: $2										
GRAHAM	Graham County	TK-6130	Administration	444	444	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $148 FY2011: $296										
GRAHAM	Graham County	TL-6126	Operating Assistance - Elderly and Disabled persons	638	116	EDTAP STAT	O 58	O 58	O 58	O 58	O 58	O 58	O 58	O 58	O 58	
						PRIOR YEARS SUMMARY - FY2010: $58 FY2011: $58										
GRAHAM	Graham County	TR-6159	Operating Assistance - general public in rural areas	671	122	RGP STAT	O 55	O 55	O 55	O 55	O 55	O 55	O 55	O 55	O 55	
						RGP L	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	
						PRIOR YEARS SUMMARY - FY2010: $61 FY2011: $61										
GREENE	Greene County	TA-6283	Replacement Van	172		FNU US	C 138									
						FNU STAT	C 17									
						FNU L	C 17									
GREENE	Greene County	TG-6164	Routine Capital	16		FNU US	C 12									
						FNU STAT	C 2									
						FNU L	C 2									
GREENE	Greene County	TJ-6128	Operating Assistance - employment transportation	66	12	EMP STAT	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	
						PRIOR YEARS SUMMARY - FY2010: $6 FY2011: $6										
GREENE	Greene County	TK-6131	Administration	348	233	FNU US	O 92									
						FNU US										
						FNU STAT	O 6									
						FNU STAT										
						FNU L	O 17									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $118 FY2011: $115										
GREENE	Greene County	TL-6127	Operating Assistance - Elderly and Disabled persons	704	128	EDTAP STAT	O 64	O 64	O 64	O 64	O 64	O 64	O 64	O 64	O 64	
						PRIOR YEARS SUMMARY - FY2010: $64 FY2011: $64										
GREENE	Greene County	TM-6105	Operating Assistance - Job Access / Reverse Commute - non-urban	24	24	JARC US										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $12 FY2011: $12										
GREENE	Greene County	TN-6104	Operating Assistance - New Freedom	48	48	FNF US										
						FNF L										
						PRIOR YEARS SUMMARY - FY2010: $24 FY2011: $24										
GREENE	Greene County	TR-6148	Operating Assistance - general public in rural areas	803	146	RGP STAT	O 66	O 66	O 66	O 66	O 66	O 66	O 66	O 66	O 66	
						RGP L	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	
						PRIOR YEARS SUMMARY - FY2010: $73 FY2011: $73										
GUILFORD	Guilford County Transportation System	TA-6109	Expansion - Light Transit Vehicle	238	238	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $238										
GUILFORD	Guilford County Transportation System	TA-6263	Replacement - Light Transit Vehicle													
GUILFORD	Guilford County Transportation System	TG-6115	Routine Capital	175	175	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $88 FY2011: $87										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
GUILFORD	Guilford County Transportation System	TJ-6129	Operating Assistance - employment transportation	1287	234	EMP STAT	O 117	O 117	O 117	O 117	O 117	O 117	O 117	O 117	O 117	
						PRIOR YEARS SUMMARY - FY2010: $117 FY2011: $117										
GUILFORD	Guilford County Transportation System	TK-6132	Administration	678	452	FNU US	O 72									
						FNU US										
						FNU STAT	O 120									
						FNU STAT										
						FNU L	O 34									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $226 FY2011: $226										
GUILFORD	Guilford County Transportation System	TL-6128	Operating Assistance - Elderly and Disabled persons	2915	530	EDTAP STAT	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265	
						PRIOR YEARS SUMMARY - FY2010: $265 FY2011: $265										
GUILFORD	Guilford County Transportation System	TQ-6115	Operating Assistance - Elderly and Disabled persons	100	100	FEPD US										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $100										
GUILFORD	Guilford County Transportation System	TR-6172	Operating Assistance - general public in rural areas	1627	304	RGP STAT	O 131	O 131	O 131	O 131	O 131	O 131	O 131	O 131	O 131	
						RGP L	O 16	O 16	O 16	O 16	O 16	O 16	O 16	O 16	O 16	
						PRIOR YEARS SUMMARY - FY2010: $157 FY2011: $147										
GUILFORD	Guilford County Transportation System	TT-6101	Technology - veh tracking and mobile data terminals	232	179	FNU US	C 17									
						FNU STAT	C 31									
						FNU L	C 5									
						PRIOR YEARS SUMMARY - FY2011: $179										
HARNETT	Harnett County	TA-6105	Expansion Van	113	113	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $31 FY2011: $82										
HARNETT	Harnett County	TA-6126	Replacement Van	258	178	FNU US	C 64									
						FNU STAT	C 8									
						FNU L	C 8									
						PRIOR YEARS SUMMARY - FY2010: $31 FY2011: $147										
HARNETT	Harnett County	TA-6165	Replacement Van - mini	53	53	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $53										
HARNETT	Harnett County	TA-6264	Replacement - Light Transit Vehicle	117		FNU US	C 93									
						FNU STAT	C 12									
						FNU L	C 12									
HARNETT	Harnett County	TG-6116	Routine Capital	144	51	FNU US	C 75									
						FNU STAT	C 9									
						FNU L	C 9									
						PRIOR YEARS SUMMARY - FY2010: $3 FY2011: $48										
HARNETT	Harnett County	TJ-6130	Operating Assistance - employment transportation	319	58	EMP STAT	O 29	O 29	O 29	O 29	O 29	O 29	O 29	O 29	O 29	
						PRIOR YEARS SUMMARY - FY2010: $29 FY2011: $29										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

NCDOT
From Policy to Projects
STIP

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
HARNETT	Harnett County	TK-6133	Administration	634	415	FNU US	O 175									
						FNU US										
						FNU STAT	O 11									
						FNU STAT										
						FNU L	O 33									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $199 FY2011: $216										
HARNETT	Harnett County	TL-6129	Operating Assistance - Elderly and Disabled persons	1122	204	EDTAP STAT	O 102	O 102	O 102	O 102	O 102	O 102	O 102	O 102	O 102	
						PRIOR YEARS SUMMARY - FY2010: $102 FY2011: $102										
HARNETT	Harnett County	TR-6142	Operating Assistance - general public in rural areas	1639	298	RGP STAT	O 134	O 134	O 134	O 134	O 134	O 134	O 134	O 134	O 134	
						RGP L	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15	
						PRIOR YEARS SUMMARY - FY2010: $149 FY2011: $149										
HARNETT	Harnett County	TS-6100	Facility - safety and security	42		FNU US	C 34									
						FNU STAT	C 4									
						FNU L	C 4									
HOKE	Hoke County	TA-6106	Expansion Van	73	73	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $73										
HOKE	Hoke County	TA-6111	Expansion - Light Transit Vehicle	179	179	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $122 FY2011: $57										
HOKE	Hoke County	TA-6191	Replacement Van	41	41	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $41										
HOKE	Hoke County	TA-6251	Expansion Van - mini	42		FNU US	C 34									
						FNU STAT	C 4									
						FNU L	C 4									
HOKE	Hoke County	TA-6265	Replacement - Light Transit Vehicle	58		FNU US	C 46									
						FNU STAT	C 6									
						FNU L	C 6									
HOKE	Hoke County	TG-6117	Routine Capital	21	15	FNU US	C 4									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $8 FY2011: $7										
HOKE	Hoke County	TJ-6131	Operating Assistance - employment transportation	176	32	EMP STAT	O 16	O 16	O 16	O 16	O 16	O 16	O 16	O 16	O 16	
						PRIOR YEARS SUMMARY - FY2010: $16 FY2011: $16										
HOKE	Hoke County	TK-6134	Administration	739	739	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $249 FY2011: $490										
HOKE	Hoke County	TL-6130	Operating Assistance - Elderly and Disabled persons	803	146	EDTAP STAT	O 73	O 73	O 73	O 73	O 73	O 73	O 73	O 73	O 73	
						PRIOR YEARS SUMMARY - FY2010: $73 FY2011: $73										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
HOKE	Hoke County	TR-6136	Operating Assistance - general public in rural areas	1012	184	RGP STAT	O 83	O 83	O 83	O 83	O 83	O 83	O 83	O 83	O 83	
						RGP L	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	
						PRIOR YEARS SUMMARY - FY2010: $92 FY2011: $92										
HYDE	Hyde County Non-Profit Private Transportation Corp	TA-6127	Replacement Van	40	40	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $40										
HYDE	Hyde County Non-Profit Private Transportation Corp	TA-6230	Expansion Van	40	40	JARC US										
						JARC STAT										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $40										
HYDE	Hyde County Non-Profit Private Transportation Corp	TG-6118	Routine Capital	7	4	FNU US	C 1									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $4										
HYDE	Hyde County Non-Profit Private Transportation Corp	TJ-6132	Operating Assistance - employment transportation	44	8	EMP STAT	O 4	O 4	O 4	O 4	O 4	O 4	O 4	O 4	O 4	
						PRIOR YEARS SUMMARY - FY2010: $4 FY2011: $4										
HYDE	Hyde County Non-Profit Private Transportation Corp	TK-6135	Administration	300	200	FNU US	O 80									
						FNU US										
						FNU STAT	O 5									
						FNU STAT										
						FNU L	O 15									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $100 FY2011: $100										
HYDE	Hyde County Non-Profit Private Transportation Corp	TL-6131	Operating Assistance - Elderly and Disabled persons	616	112	EDTAP STAT	O 56	O 56	O 56	O 56	O 56	O 56	O 56	O 56	O 56	
						PRIOR YEARS SUMMARY - FY2010: $56 FY2011: $56										
HYDE	Hyde County Non-Profit Private Transportation Corp	TM-6111	Operating Assistance - Job Access / Reverse Commute - non-urban	16	16	JARC US										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $8 FY2011: $8										
HYDE	Hyde County Non-Profit Private Transportation Corp	TR-6104	Operating Assistance - general public in rural areas	649	118	RGP STAT	O 53	O 53	O 53	O 53	O 53	O 53	O 53	O 53	O 53	
						RGP L	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	
						PRIOR YEARS SUMMARY - FY2010: $59 FY2011: $59										
IREDELL	Iredell County	TA-6128	Replacement Van	244	244	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $80 FY2011: $164										
IREDELL	Iredell County	TA-6145	Replacement - Light Transit Vehicle	236	56	FNU US	C 144									
						FNU STAT	C 18									
						FNU L	C 18									
						PRIOR YEARS SUMMARY - FY2010: $56										
IREDELL	Iredell County	TA-6231	Expansion Van	56	56	JARC US										
						JARC STAT										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $56										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
IREDELL	Iredell County	TG-6119	Routine Capital	34	13	FNU US	C 17									
						FNU STAT	C 2									
						FNU L	C 2									
						PRIOR YEARS SUMMARY - FY2010: $6 FY2011: $7										
IREDELL	Iredell County	TJ-6133	Operating Assistance - employment transportation	473	86	EMP STAT	O 43	O 43	O 43	O 43	O 43	O 43	O 43	O 43	O 43	
						PRIOR YEARS SUMMARY - FY2010: $43 FY2011: $43										
IREDELL	Iredell County	TK-6136	Administration	780	780	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $260 FY2011: $520										
IREDELL	Iredell County	TL-6132	Operating Assistance - Elderly and Disabled persons	1375	250	EDTAP STAT	O 125	O 125	O 125	O 125	O 125	O 125	O 125	O 125	O 125	
						PRIOR YEARS SUMMARY - FY2010: $125 FY2011: $125										
IREDELL	Iredell County	TM-6104	Operating Assistance - Job Access / Reverse Commute - non-urban	532	324	JARC US	O 104									
						JARC L	O 104									
						PRIOR YEARS SUMMARY - FY2010: $150 FY2011: $174										
IREDELL	Iredell County	TQ-6137	Operating - Elderly and Disabled persons	158	158	FEPD US										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $158										
IREDELL	Iredell County	TR-6130	Operating Assistance - general public in rural areas	2079	378	RGP STAT	O 170	O 170	O 170	O 170	O 170	O 170	O 170	O 170	O 170	
						RGP L	O 19	O 19	O 19	O 19	O 19	O 19	O 19	O 19	O 19	
						PRIOR YEARS SUMMARY - FY2010: $189 FY2011: $189										
JACKSON	Jackson County	TA-6192	Replacement Van	124	82	FNU US	C 34									
						FNU STAT	C 4									
						FNU L	C 4									
						PRIOR YEARS SUMMARY - FY2011: $82										
JACKSON	Jackson County	TA-6232	Expansion Van	48	48											
						PRIOR YEARS SUMMARY - FY2010: $48										
JACKSON	Jackson County	TA-6266	Replacement - Light Transit Vehicle	58		FNU US	C 46									
						FNU STAT	C 6									
						FNU L	C 6									
JACKSON	Jackson County	TA-6293	Expansion Van - mini	42		FNU STAT	C 38									
						FNU L	C 4									
JACKSON	Jackson County	TG-6165	Routine Capital	19		FNU US	C 15									
						FNU STAT	C 2									
						FNU L	C 2									
JACKSON	Jackson County	TG-6165A	Preventive maintenance	9		FNU US	C 7									
						FNU STAT	C 1									
						FNU L	C 1									
JACKSON	Jackson County	TJ-6134	Operating Assistance - employment transportation	121	22	EMP STAT	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	
						PRIOR YEARS SUMMARY - FY2010: $11 FY2011: $11										
JACKSON	Jackson County	TK-6137	Administration	564	376	FNU US	O 151									
						FNU US										
						FNU STAT	O 9									
						FNU STAT										
						FNU L	O 28									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $188 FY2011: $188										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
JACKSON	Jackson County	TL-6133	Operating Assistance - Elderly and Disabled persons	792	144	EDTAP STAT	O 72	O 72	O 72	O 72	O 72	O 72	O 72	O 72	O 72	
						PRIOR YEARS SUMMARY - FY2010: $72 FY2011: $72										
JACKSON	Jackson County	TQ-6126	Operating Assistance - Elderly and Disabled persons	194	76	FEPD US	O 59									
						FEPD L	O 59									
						PRIOR YEARS SUMMARY - FY2010: $38 FY2011: $38										
JACKSON	Jackson County	TR-6160	Operating Assistance - general public in rural areas	924	168	RGP STAT	O 76	O 76	O 76	O 76	O 76	O 76	O 76	O 76	O 76	
						RGP L	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	
						PRIOR YEARS SUMMARY - FY2010: $84 FY2011: $84										
ONSLOW	JACKSONVILLE TRANSIT	TA-4943	Expansion Bus	970	710	FUZ US	C 208									
						FUZ STAT	C 26									
						FUZ L	C 26									
						PRIOR YEARS SUMMARY - FY2010: $450 FY2011: $260										
ONSLOW	JACKSONVILLE TRANSIT	TA-4944	Replacement Bus	4025	1295	FUZST US										
						FUZ US		C 208	C 312	C 312	C 312	C 104	C 312	C 312	C 312	
						FUZ STAT		C 26	C 39	C 39	C 39	C 13	C 39	C 39	C 39	
						FUZ L		C 26	C 39	C 39	C 39	C 13	C 39	C 39	C 39	
						PRIOR YEARS SUMMARY - FY2010: $1295										
ONSLOW	JACKSONVILLE TRANSIT	TD-4904	Facility - Transit Center - Downtown	6394	611	FUZ US	C 619	C 515	C 411	C 411	C 411	C 619	C 411	C 411	C 411	
						FUZ STAT	C 77	C 64	C 51	C 51	C 51	C 77	C 51	C 51	C 51	
						FUZ L	C 77	C 64	C 51	C 51	C 51	C 77	C 51	C 51	C 51	
						PRIOR YEARS SUMMARY - FY2011: $611										
						TOTAL PROJECT COST INCLUDE $516 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
ONSLOW	JACKSONVILLE TRANSIT	TD-4905	Facility - Park & Ride	552	552	FUZ US										
						FUZ STAT										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2011: $552										
ONSLOW	JACKSONVILLE TRANSIT	TG-5109	Preventive maintenance	1080	108	FUZ US	Oc 86	Oc 86	Oc 86	Oc 86	Oc 86	Oc 86	Oc 86	Oc 86	Oc 86	
						FUZ L	Oc 22	Oc 22	Oc 22	Oc 22	Oc 22	Oc 22	Oc 22	Oc 22	Oc 22	
						PRIOR YEARS SUMMARY - FY2011: $108										
ONSLOW	JACKSONVILLE TRANSIT	TO-4923	Operating Assistance	7933	949	SMAP STAT	O 158	O 158	O 158	O 158	O 158	O 158	O 158	O 158	O 158	
						FUZ US	O 309	O 309	O 309	O 309	O 309	O 309	O 309	O 309	O 309	
						FUZ L	O 309	O 309	O 309	O 309	O 309	O 309	O 309	O 309	O 309	
						PRIOR YEARS SUMMARY - FY2010: $158 FY2011: $791										
ONSLOW	JACKSONVILLE TRANSIT	TP-5102	Planning Assistance - 5303	360	63	FMPL US	C 27	C 27	C 27	C 27	C 27	C 27	C 27	C 27	C 27	
						FMPL STAT	C 3	C 3	C 3	C 3	C 3	C 3	C 3	C 3	C 3	
						FMPL L	C 3	C 3	C 3	C 3	C 3	C 3	C 3	C 3	C 3	
						PRIOR YEARS SUMMARY - FY2010: $30 FY2011: $33										
ONSLOW	JACKSONVILLE TRANSIT	TT-4907	Technology - veh. tracking, fare collection, passenger info, data communications, traffic signal priority	766	511	FUZST US										
						FUZ US										
						FUZ STAT										
						FUZ L										
						PRIOR YEARS SUMMARY - FY2011: $511										
						TOTAL PROJECT COST INCLUDE $255 UNFUNDED PORTION - SEE ILLUSTRATIVE UNFUNDED SECTION										
JOHNSTON	Johnston County Council on Aging, Inc.	TA-6152	Replacement - Light Transit Vehicle	184	184	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $184										
JOHNSTON	Johnston County Council on Aging, Inc.	TA-6193	Replacement Van	211	82	FNU US	C 103									
						FNU STAT	C 13									
						FNU L	C 13									
						PRIOR YEARS SUMMARY - FY2011: $82										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
JOHNSTON	Johnston County Council on Aging, Inc.	TA-6194	Expansion - Light Transit Vehicle	320	251	FNU US	C 55									
						FNU STAT	C 7									
						FNU L	C 7									
						PRIOR YEARS SUMMARY - FY2010: $184 FY2011: $67										
JOHNSTON	Johnston County Council on Aging, Inc.	TD-6102	Facility	133	40	FNU US	C 75									
						FNU STAT	C 9									
						FNU L	C 9									
						PRIOR YEARS SUMMARY - FY2010: $40										
JOHNSTON	Johnston County Council on Aging, Inc.	TG-6120	Routine Capital	24	13	FNU US	C 9									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $2 FY2011: $11										
JOHNSTON	Johnston County Council on Aging, Inc.	TJ-6135	Operating Assistance - employment transportation	429	78	EMP STAT	O 39	O 39	O 39	O 39	O 39	O 39	O 39	O 39	O 39	
						PRIOR YEARS SUMMARY - FY2010: $39 FY2011: $39										
JOHNSTON	Johnston County Council on Aging, Inc.	TK-6138	Administration	882	588	FNU US	O 235									
						FNU US										
						FNU STAT	O 15									
						FNU STAT										
						FNU L	O 44									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $294 FY2011: $294										
JOHNSTON	Johnston County Council on Aging, Inc.	TL-6134	Operating Assistance - Elderly and Disabled persons	1397	254	EDTAP STAT	O 127	O 127	O 127	O 127	O 127	O 127	O 127	O 127	O 127	
						PRIOR YEARS SUMMARY - FY2010: $127 FY2011: $127										
JOHNSTON	Johnston County Council on Aging, Inc.	TM-6122	Operating Assistance - Job Access / Reverse Commute - non-urban	300		JARC US	O 150									
						JARC L	O 150									
JOHNSTON	Johnston County Council on Aging, Inc.	TR-6168	Operating Assistance - general public in rural areas	2134	388	RGP STAT	O 175	O 175	O 175	O 175	O 175	O 175	O 175	O 175	O 175	
						RGP L	O 19	O 19	O 19	O 19	O 19	O 19	O 19	O 19	O 19	
						PRIOR YEARS SUMMARY - FY2010: $194 FY2011: $194										
JOHNSTON	Johnston County Council on Aging, Inc.	TT-6105	Technology - software	200		FEPD US	C 160									
						FEPD STAT	C 20									
						FEPD L	C 20									
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TA-6129	Replacement Van	921	449	FNU US	C 378									
						FNU STAT	C 47									
						FNU L	C 47									
						PRIOR YEARS SUMMARY - FY2010: $38 FY2011: $411										
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TA-6146	Replacement - Light Transit Vehicle	270	270	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $102 FY2011: $168										
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TA-6233	Expansion Van	93	93											
						PRIOR YEARS SUMMARY - FY2010: $93										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TD-6103	Facility	19	19	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $19										
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TG-6121	Routine Capital	128	68	FNU US	C 48									
						FNU STAT	C 6									
						FNU L	C 6									
						PRIOR YEARS SUMMARY - FY2010: $18 FY2011: $50										
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TJ-6136	Operating Assistance - employment transportation	660	120	EMP STAT	O 60	O 60	O 60	O 60	O 60	O 60	O 60	O 60	O 60	
						PRIOR YEARS SUMMARY - FY2010: $60 FY2011: $60										
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TK-6139	Administration	1514	1003	FNU US	O 408									
						FNU US										
						FNU STAT	O 26									
						FNU STAT										
						FNU L	O 77									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $492 FY2011: $511										
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TL-6135	Operating Assistance - Elderly and Disabled persons	3333	606	EDTAP STAT	O 303	O 303	O 303	O 303	O 303	O 303	O 303	O 303	O 303	
						PRIOR YEARS SUMMARY - FY2010: $303 FY2011: $303										
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TM-6114	Operating Assistance - Job Access / Reverse Commute - non-urban	336		JARC US	O 168									
						JARC L	O 168									
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TO-6103	Operating Assistance	346	226	FNU US	O 60									
						FNU L	O 60									
						PRIOR YEARS SUMMARY - FY2010: $106 FY2011: $120										
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TQ-6127	Mobility Management - Elderly and Disabled persons vouchers - Granville Seniors	160	160	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $80 FY2011: $80										
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TQ-6143	Operating - Elderly and Disabled persons - Granville Seniors	250		FEPD US	O 125									
						FEPD L	O 125									
FRANKLIN GRANVILLE VANCE WARREN	Kerr Area Transportation Authority	TR-6166	Operating Assistance - general public in rural areas	4114	748	RGP STAT	O 337	O 337	O 337	O 337	O 337	O 337	O 337	O 337	O 337	
						RGP L	O 37	O 37	O 37	O 37	O 37	O 37	O 37	O 37	O 37	
						PRIOR YEARS SUMMARY - FY2010: $374 FY2011: $374										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
FRANKLIN GRANVILLE VANCE WARREN	Kerr Tar Regional Council of	TQ-6147	Operating - Elderly and Disabled persons - vouchers	400		FEPD US	OC 320									
						FEPD STAT	OC 40									
						FEPD L	OC 40									
LEE	Lee County	TA-6234	Expansion Van	60	60											
						PRIOR YEARS SUMMARY - FY2010: $60										
LEE	Lee County	TA-6267	Replacement - Light Transit Vehicle	69		FNU US	C 55									
						FNU STAT	C 7									
						FNU L	C 7									
LEE	Lee County	TA-6284	Replacement Van	129		FNU US	C 103									
						FNU STAT	C 13									
						FNU L	C 13									
LEE	Lee County	TG-6122	Routine Capital	24	21	FNU US	C 1									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $4 FY2011: $17										
LEE	Lee County	TJ-6137	Operating Assistance - employment transportation	187	34	EMP STAT	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17	
						PRIOR YEARS SUMMARY - FY2010: $17 FY2011: $17										
LEE	Lee County	TK-6140	Administration	476	318	FNU US	O 126									
						FNU US										
						FNU STAT	O 8									
						FNU STAT										
						FNU L	O 24									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $159 FY2011: $159										
LEE	Lee County	TL-6136	Operating Assistance - Elderly and Disabled persons	869	158	EDTAP STAT	O 79	O 79	O 79	O 79	O 79	O 79	O 79	O 79	O 79	
						PRIOR YEARS SUMMARY - FY2010: $79 FY2011: $79										
LEE	Lee County	TQ-6128	Operating Assistance - Elderly and Disabled persons	80	80	FEPD US										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $40 FY2011: $40										
LEE	Lee County	TR-6154	Operating Assistance - general public in rural areas	1144	208	RGP STAT	O 94	O 94	O 94	O 94	O 94	O 94	O 94	O 94	O 94	
						RGP L	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	
						PRIOR YEARS SUMMARY - FY2010: $104 FY2011: $104										
LENOIR	Lenoir County	TA-6130	Replacement Van	249	161	FNU US	C 70									
						FNU STAT	C 9									
						FNU L	C 9									
						PRIOR YEARS SUMMARY - FY2010: $120 FY2011: $41										
LENOIR	Lenoir County	TA-6153	Replacement - Light Transit Vehicle	190	190	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $190										
LENOIR	Lenoir County	TA-6235	Expansion Bus	150	150	JARC US										
						JARC STAT										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $150										
LENOIR	Lenoir County	TJ-6138	Operating Assistance - employment transportation	253	46	EMP STAT	O 23	O 23	O 23	O 23	O 23	O 23	O 23	O 23	O 23	
						PRIOR YEARS SUMMARY - FY2010: $23 FY2011: $23										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
LENOIR	Lenoir County	TK-6199	Administration	786	524	FNU US	O 210									
						FNU US										
						FNU STAT	O 13									
						FNU STAT										
						FNU L	O 39									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $524										
LENOIR	Lenoir County	TL-6137	Operating Assistance - Elderly and Disabled persons	946	172	EDTAP STAT	O 86	O 86	O 86	O 86	O 86	O 86	O 86	O 86	O 86	
						PRIOR YEARS SUMMARY - FY2010: $86 FY2011: $86										
LENOIR	Lenoir County	TM-6112	Operating Assistance - Job Access / Reverse Commute - non-urban	20	20	JARC US										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $10 FY2011: $10										
LENOIR	Lenoir County	TN-6105	Operating Assistance - New Freedom	116	116	FNF US										
						FNF L										
						PRIOR YEARS SUMMARY - FY2010: $58 FY2011: $58										
LENOIR	Lenoir County	TQ-6129	Mobility Management - Elderly and Disabled persons vouchers	106	106	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $53 FY2011: $53										
LENOIR	Lenoir County	TR-6149	Operating Assistance - general public in rural areas	1166	212	RGP STAT	O 95	O 95	O 95	O 95	O 95	O 95	O 95	O 95	O 95	
						RGP L	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	
						PRIOR YEARS SUMMARY - FY2010: $106 FY2011: $106										
LINCOLN	Lincoln County	TA-6112	Expansion - Light Transit Vehicle	308	308	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $308										
LINCOLN	Lincoln County	TA-6154	Replacement - Light Transit Vehicle	247	247	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $247										
LINCOLN	Lincoln County	TA-6196	Replacement Van	122	82	FNU US	C 32									
						FNU STAT	C 4									
						FNU L	C 4									
						PRIOR YEARS SUMMARY - FY2011: $82										
LINCOLN	Lincoln County	TA-6197	Expansion Van	144	102	FNU US	C 34									
						FNU STAT	C 4									
						FNU L	C 4									
						PRIOR YEARS SUMMARY - FY2010: $61 FY2011: $41										
LINCOLN	Lincoln County	TG-6123	Routine Capital	57	51	FNU US	C 4									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $19 FY2011: $32										
LINCOLN	Lincoln County	TK-6141	Administration	657	438	FNU US	O 175									
						FNU US										
						FNU STAT	O 11									
						FNU STAT										
						FNU L	O 33									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $219 FY2011: $219										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

NCDOT
From Policy to Projects
STIP

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
MACON	Macon County	TA-6103	Expansion Van	108	108	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $108										
MACON	Macon County	TA-6198	Replacement Van - mini	28	28	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $28										
MACON	Macon County	TA-6268	Replacement - Light Transit Vehicle	58		FNU US	C 46									
						FNU STAT	C 6									
						FNU L	C 6									
MACON	Macon County	TA-6285	Replacement Van	42		FNU US	C 34									
						FNU STAT	C 4									
						FNU L	C 4									
MACON	Macon County	TG-6124	Routine Capital	21	8	FNU US	C 11									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $8										
MACON	Macon County	TJ-6139	Operating Assistance - employment transportation	99	18	EMP STAT	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	
						PRIOR YEARS SUMMARY - FY2010: $9 FY2011: $9										
MACON	Macon County	TK-6142	Administration	590	525	FNU US										
						FNU STAT	O 9									
						FNU STAT										
						FNU L	O 56									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $212 FY2011: $313										
MACON	Macon County	TL-6138	Operating Assistance - Elderly and Disabled persons	814	148	EDTAP STAT	O 74	O 74	O 74	O 74	O 74	O 74	O 74	O 74	O 74	
						PRIOR YEARS SUMMARY - FY2010: $74 FY2011: $74										
MACON	Macon County	TQ-6118	Operating Assistance - Elderly and Disabled persons	404	80	FEPD US	O 162									
						FEPD L	O 162									
						PRIOR YEARS SUMMARY - FY2010: $80										
MACON	Macon County	TR-6161	Operating Assistance - general public in rural areas	924	168	RGP STAT	O 76	O 76	O 76	O 76	O 76	O 76	O 76	O 76	O 76	
						RGP L	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	
						PRIOR YEARS SUMMARY - FY2010: $84 FY2011: $84										
MADISON	Madison County Transportation Authority	TA-6199	Replacement Van	128	128	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $128										
MADISON	Madison County Transportation Authority	TJ-6140	Operating Assistance - employment transportation	33	6	EMP STAT	O 3	O 3	O 3	O 3	O 3	O 3	O 3	O 3	O 3	
						PRIOR YEARS SUMMARY - FY2010: $3 FY2011: $3										
MADISON	Madison County Transportation Authority	TK-6143	Administration	408	272	FNU US	O 109									
						FNU US										
						FNU STAT	O 7									
						FNU STAT										
						FNU L	O 20									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $136 FY2011: $136										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
MADISON	Madison County Transportation Authority	TL-6139	Operating Assistance - Elderly and Disabled persons	451	82	EDTAP STAT	O 41	O 41	O 41	O 41	O 41	O 41	O 41	O 41	O 41	
						PRIOR YEARS SUMMARY - FY2010: $41 FY2011: $41										
MADISON	Madison County Transportation Authority	TR-6134	Operating Assistance - general public in rural areas	429	78	RGP STAT	O 35	O 35	O 35	O 35	O 35	O 35	O 35	O 35	O 35	
						RGP L	O 4	O 4	O 4	O 4	O 4	O 4	O 4	O 4	O 4	
						PRIOR YEARS SUMMARY - FY2010: $39 FY2011: $39										
MARTIN	Martin County	TA-6140	Replacement Van	181	181	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $140 FY2011: $41										
MARTIN	Martin County	TA-6200	Replacement - Light Transit Vehicle	67	67	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $67										
MARTIN	Martin County	TG-6125	Routine Capital	19	12	FNU US	C 5									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $7 FY2011: $5										
MARTIN	Martin County	TJ-6141	Operating Assistance - employment transportation	143	26	EMP STAT	O 13	O 13	O 13	O 13	O 13	O 13	O 13	O 13	O 13	
						PRIOR YEARS SUMMARY - FY2010: $13 FY2011: $13										
MARTIN	Martin County	TK-6144	Administration	540	360	FNU US	O 144									
						FNU US										
						FNU STAT	O 9									
						FNU STAT										
						FNU L	O 27									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $180 FY2011: $180										
MARTIN	Martin County	TL-6140	Operating Assistance - Elderly and Disabled persons	737	134	EDTAP STAT	O 67	O 67	O 67	O 67	O 67	O 67	O 67	O 67	O 67	
						PRIOR YEARS SUMMARY - FY2010: $67 FY2011: $67										
MARTIN	Martin County	TR-6126	Operating Assistance - general public in rural areas	836	152	RGP STAT	O 68	O 68	O 68	O 68	O 68	O 68	O 68	O 68	O 68	
						RGP L	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	
						PRIOR YEARS SUMMARY - FY2010: $76 FY2011: $76										
MCDOWELL	McDowell County	TJ-6142	Operating Assistance - employment transportation	176	32	EMP STAT	O 16	O 16	O 16	O 16	O 16	O 16	O 16	O 16	O 16	
						PRIOR YEARS SUMMARY - FY2010: $16 FY2011: $16										
MCDOWELL	McDowell County	TL-6141	Operating Assistance - Elderly and Disabled persons	858	156	EDTAP STAT	O 78	O 78	O 78	O 78	O 78	O 78	O 78	O 78	O 78	
						PRIOR YEARS SUMMARY - FY2010: $78 FY2011: $78										
MCDOWELL	McDowell County	TR-6150	Operating Assistance - general public in rural areas	0												
MECKLENBURG	Mecklenburg Transportation System	TA-6269	Replacement - Light Transit Vehicle	68		FNU US	C 5									
						FNU STAT	C 56									
						FNU L	C 7									
MECKLENBURG	Mecklenburg Transportation System	TG-6126	Routine Capital	81	73	FNU US	C 1									
						FNU STAT	C 6									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $66 FY2011: $7										
MECKLENBURG	Mecklenburg Transportation System	TJ-6143	Operating Assistance - employment transportation	4868	701	EMP STAT	O 463	O 463	O 463	O 463	O 463	O 463	O 463	O 463	O 463	
						PRIOR YEARS SUMMARY - FY2010: $238 FY2011: $463										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
MECKLENBURG	Mecklenburg Transportation System	TK-6145	Administration	762	508	FNU US	O 20									
						FNU US										
						FNU STAT	O 196									
						FNU STAT										
						FNU L	O 38									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $254 FY2011: $254										
MECKLENBURG	Mecklenburg Transportation System	TL-6142	Operating Assistance - Elderly and Disabled persons	4267	775	EDTAP STAT	O 388	O 388	O 388	O 388	O 388	O 388	O 388	O 388	O 388	
						PRIOR YEARS SUMMARY - FY2010: $387 FY2011: $388										
MECKLENBURG	Mecklenburg Transportation System	TQ-6110A	Mobility Management - Elderly and Disabled persons vouchers	200	200	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $100 FY2011: $100										
MECKLENBURG	Mecklenburg Transportation System	TQ-6110B	Mobility Management - Elderly and Disabled persons vouchers	998	998	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $998										
MECKLENBURG	Mecklenburg Transportation System	TQ-6110D	Mobility Management - Elderly and Disabled persons - Disability Rights - travel training	240	240	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $240										
MECKLENBURG	Mecklenburg Transportation System	TQ-6114a	Operating Assistance - Elderly and Disabled persons	72	72	FEPD US										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $36 FY2011: $36										
MECKLENBURG	Mecklenburg Transportation System	TQ-6114B	Operating Assistance - Elderly and Disabled persons	662	662	FEPD US										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $662										
MECKLENBURG	Mecklenburg Transportation System	TR-6173	Operating Assistance - general public in rural areas	2420	440	RGP STAT	O 198	O 198	O 198	O 198	O 198	O 198	O 198	O 198	O 198	
						RGP L	O 22	O 22	O 22	O 22	O 22	O 22	O 22	O 22	O 22	
						PRIOR YEARS SUMMARY - FY2010: $220 FY2011: $220										
BLADEN CUMBERLAND HARNETT SAMPSON	Mid-Carolina Council of Governments	TQ-6148	Operating - Elderly and Disabled persons - vouchers	400		FEPD US	O 320									
						FEPD STAT	O 40									
						FEPD L	O 40									
MITCHELL	Mitchell County Transportation Authority	TA-6201	Replacement - Light Transit Vehicle	77	77	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $77										
MITCHELL	Mitchell County Transportation Authority	TA-6254	Expansion Van	40		FNU US	C 32									
						FNU STAT	C 4									
						FNU L	C 4									
MITCHELL	Mitchell County Transportation Authority	TA-6286	Replacement Van	42		FNU US	C 34									
						FNU STAT	C 4									
						FNU L	C 4									

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
MITCHELL	Mitchell County Transportation Authority	TD-6104	Facility	34	30	FNU US	C 2									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $23 FY2011: $7										
MITCHELL	Mitchell County Transportation Authority	TG-6151	Routine Capital	10	6	FNU US	C 2									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2011: $6										
MITCHELL	Mitchell County Transportation Authority	TJ-6144	Operating Assistance - employment transportation	66	12	EMP STAT	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	
						PRIOR YEARS SUMMARY - FY2010: $6 FY2011: $6										
MITCHELL	Mitchell County Transportation Authority	TK-6146	Administration	545	364	FNU US	O 145									
						FNU US										
						FNU STAT	O 9									
						FNU STAT										
						FNU L	O 27									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $182 FY2011: $182										
MITCHELL	Mitchell County Transportation Authority	TL-6143	Operating Assistance - Elderly and Disabled persons	693	126	EDTAP STAT	O 63	O 63	O 63	O 63	O 63	O 63	O 63	O 63	O 63	
						PRIOR YEARS SUMMARY - FY2010: $63 FY2011: $63										
MITCHELL	Mitchell County Transportation Authority	TR-6117	Operating Assistance - general public in rural areas	759	138	RGP STAT	O 62	O 62	O 62	O 62	O 62	O 62	O 62	O 62	O 62	
						RGP L	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	
						PRIOR YEARS SUMMARY - FY2010: $69 FY2011: $69										
MOORE	Moore County	TA-6131	Replacement Van	38	38	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $38										
MOORE	Moore County	TA-6202	Replacement - Light Transit Vehicle	338	280	FNU US	C 46									
						FNU STAT	C 6									
						FNU L	C 6									
						PRIOR YEARS SUMMARY - FY2011: $280										
MOORE	Moore County	TA-6247	Expansion - Light Transit Vehicle	49		FNU US	C 39									
						FNU STAT	C 5									
						FNU L	C 5									
MOORE	Moore County	TG-6166	Preventive maintenance	11		FNU US	C 9									
						FNU STAT	C 1									
						FNU L	C 1									
MOORE	Moore County	TJ-6145	Operating Assistance - employment transportation	231	42	EMP STAT	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21	
						PRIOR YEARS SUMMARY - FY2010: $21 FY2011: $21										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
MOORE	Moore County	TK-6147	Administration	723	482	FNU US	O 193									
						FNU US										
						FNU STAT	O 12									
						FNU STAT										
						FNU L	O 36									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $241 FY2011: $241										
MOORE	Moore County	TL-6144	Operating Assistance - Elderly and Disabled persons	1100	200	EDTAP STAT	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	
						PRIOR YEARS SUMMARY - FY2010: $100 FY2011: $100										
MOORE	Moore County	TQ-6138	Operating - Elderly and Disabled persons	96		FEPD US	O 48									
						FEPD STAT	O 48									
MOORE	Moore County	TR-6155	Operating Assistance - general public in rural areas	1419	258	RGP STAT	O 116	O 116	O 116	O 116	O 116	O 116	O 116	O 116	O 116	
						RGP L	O 13	O 13	O 13	O 13	O 13	O 13	O 13	O 13	O 13	
						PRIOR YEARS SUMMARY - FY2010: $129 FY2011: $129										
BUNCOMBE	Mountain Mobility - Buncombe	TA-6287	Replacement Van	211		FNU US	C 98									
						FNU STAT	C 92									
						FNU L	C 21									
BUNCOMBE	Mountain Mobility - Buncombe	TG-6127	Routine Capital	83	31	FNU US	C 1									
						FNU STAT	C 1									
						FNU L	C 1									
						FEPD US	C 39									
						FEPD STAT	C 5									
						FEPD L	C 5									
						PRIOR YEARS SUMMARY - FY2010: $31										
BUNCOMBE	Mountain Mobility - Buncombe	TJ-6146	Operating Assistance - employment transportation	473	86	EMP STAT	O 43	O 43	O 43	O 43	O 43	O 43	O 43	O 43	O 43	
						PRIOR YEARS SUMMARY - FY2010: $43 FY2011: $43										
BUNCOMBE	Mountain Mobility - Buncombe	TK-6148	Administration	1335	881	FNU US	O 211									
						FNU US										
						FNU STAT	O 175									
						FNU STAT										
						FNU L	O 68									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $427 FY2011: $454										
BUNCOMBE	Mountain Mobility - Buncombe	TL-6145	Operating Assistance - Elderly and Disabled persons	1870	340	EDTAP STAT	O 170	O 170	O 170	O 170	O 170	O 170	O 170	O 170	O 170	
						PRIOR YEARS SUMMARY - FY2010: $170 FY2011: $170										
BUNCOMBE	Mountain Mobility - Buncombe	TQ-6130	Mobility Management - Elderly and Disabled persons vouchers	128	128	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $64 FY2011: $64										
BUNCOMBE	Mountain Mobility - Buncombe	TR-6132	Operating Assistance - general public in rural areas	2057	374	RGP STAT	O 168	O 168	O 168	O 168	O 168	O 168	O 168	O 168	O 168	
						RGP L	O 19	O 19	O 19	O 19	O 19	O 19	O 19	O 19	O 19	
						PRIOR YEARS SUMMARY - FY2010: $187 FY2011: $187										
HAYWOOD	Mountain Projects, Inc.	TA-6132	Replacement Van	282	282	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $38 FY2011: $244										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
HAYWOOD	Mountain Projects, Inc.	TA-6147	Replacement - Light Transit Vehicle	258	189	FNU US	C 55									
						FNU STAT	C 7									
						FNU L	C 7									
						PRIOR YEARS SUMMARY - FY2010: $189										
HAYWOOD	Mountain Projects, Inc.	TA-6203	Replacement Van - mini	28	28	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $28										
HAYWOOD	Mountain Projects, Inc.	TA-6294	Expansion Van - mini	42		FNU US	C 34									
						FNU STAT	C 4									
						FNU L	C 4									
HAYWOOD	Mountain Projects, Inc.	TJ-6147	Operating Assistance - employment transportation	275	50	EMP STAT	O 25	O 25	O 25	O 25	O 25	O 25	O 25	O 25	O 25	
						PRIOR YEARS SUMMARY - FY2010: $25 FY2011: $25										
HAYWOOD	Mountain Projects, Inc.	TK-6149	Administration	704	471	FNU US	O 186									
						FNU US										
						FNU STAT	O 12									
						FNU STAT										
						FNU L	O 35									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $238 FY2011: $233										
HAYWOOD	Mountain Projects, Inc.	TL-6146	Operating Assistance - Elderly and Disabled persons	968	176	EDTAP STAT	O 88	O 88	O 88	O 88	O 88	O 88	O 88	O 88	O 88	
						PRIOR YEARS SUMMARY - FY2010: $88 FY2011: $88										
HAYWOOD	Mountain Projects, Inc.	TN-6106	Mobility Management - New Freedom	222	222	FNF US										
						FNF STAT										
						FNF L										
						PRIOR YEARS SUMMARY - FY2010: $111 FY2011: $111										
HAYWOOD	Mountain Projects, Inc.	TN-6107	Operating Assistance - New Freedom	96	96	FNF US										
						FNF L										
						PRIOR YEARS SUMMARY - FY2010: $48 FY2011: $48										
HAYWOOD	Mountain Projects, Inc.	TQ-6131	Mobility Management - Elderly and Disabled persons vouchers	344	231	FEPD US	Oc 91									
						FEPD STAT	Oc 22									
						PRIOR YEARS SUMMARY - FY2010: $231										
HAYWOOD	Mountain Projects, Inc.	TQ-6132	Operating Assistance - Elderly and Disabled persons	400	96	FEPD US	O 152									
						FEPD L	O 152									
						PRIOR YEARS SUMMARY - FY2010: $48 FY2011: $48										
HAYWOOD	Mountain Projects, Inc.	TR-6133	Operating Assistance - general public in rural areas	1166	212	RGP STAT	O 95	O 95	O 95	O 95	O 95	O 95	O 95	O 95	O 95	
						RGP L	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	
						PRIOR YEARS SUMMARY - FY2010: $106 FY2011: $106										
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TA-6204	Replacement - Light Transit Vehicle	333	159	FNU US	C 102									
						FNU STAT	C 55									
						FNU L	C 17									
						PRIOR YEARS SUMMARY - FY2011: $159										
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TA-6205	Replacement Van	82	82	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $82										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TA-6248	Expansion - Light Transit Vehicle	48		FNU US	C 28									
						FNU STAT	C 15									
						FNU L	C 5									
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TG-6153	Routine Capital	21	5	FNU US	C 9									
						FNU STAT	C 5									
						FNU L	C 2									
						PRIOR YEARS SUMMARY - FY2011: $5										
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TJ-6148	Operating Assistance - employment transportation	583	106	EMP STAT	O 53	O 53	O 53	O 53	O 53	O 53	O 53	O 53	O 53	
						PRIOR YEARS SUMMARY - FY2010: $53 FY2011: $53										
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TK-6150	Administration	648	432	FNU US	O 126									
						FNU US										
						FNU STAT	O 58									
						FNU STAT										
						FNU L	O 32									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $216 FY2011: $216										
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TL-6147	Operating Assistance - Elderly and Disabled persons	2497	454	EDTAP STAT	O 227	O 227	O 227	O 227	O 227	O 227	O 227	O 227	O 227	
						PRIOR YEARS SUMMARY - FY2010: $227 FY2011: $227										
JONES ONSLOW PAMLICO	Onslow United Transit System, Inc.	TR-6111	Operating Assistance - general public in rural areas	2926	532	RGP STAT	O 239	O 239	O 239	O 239	O 239	O 239	O 239	O 239	O 239	
						RGP L	O 27	O 27	O 27	O 27	O 27	O 27	O 27	O 27	O 27	
						PRIOR YEARS SUMMARY - FY2010: $266 FY2011: $266										
ORANGE	Orange Public Transit	TA-6206	Replacement - Light Transit Vehicle	199	199	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $199										
ORANGE	Orange Public Transit	TG-6129	Routine Capital	14	14	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $3 FY2011: $11										
ORANGE	Orange Public Transit	TJ-6149	Operating Assistance - employment transportation	275	50	EMP STAT	O 25	O 25	O 25	O 25	O 25	O 25	O 25	O 25	O 25	
						PRIOR YEARS SUMMARY - FY2010: $25 FY2011: $25										
ORANGE	Orange Public Transit	TK-6151	Administration	555	370	FNU US	O 120									
						FNU US										
						FNU STAT	O 37									
						FNU STAT										
						FNU L	O 28									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $185 FY2011: $185										
ORANGE	Orange Public Transit	TL-6148	Operating Assistance - Elderly and Disabled persons	1067	194	EDTAP STAT	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97	
						PRIOR YEARS SUMMARY - FY2010: $97 FY2011: $97										
ORANGE	Orange Public Transit	TR-6156	Operating Assistance - general public in rural areas	1133	206	RGP STAT	O 103	O 103	O 103	O 103	O 103	O 103	O 103	O 103	O 103	
						PRIOR YEARS SUMMARY - FY2010: $103 FY2011: $103										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
PENDER	Pender Adult Services, Inc.	TA-6252	Expansion Van - mini	42		FNU US	C 34									
						FNU STAT	C 4									
						FNU L	C 4									
PENDER	Pender Adult Services, Inc.	TA-6288	Replacement Van	42		FNU US	C 34									
						FNU STAT	C 4									
						FNU L	C 4									
PENDER	Pender Adult Services, Inc.	TG-6167	Routine Capital	3		FNU US	C 1									
						FNU STAT	C 1									
						FNU L	C 1									
PENDER	Pender Adult Services, Inc.	TJ-6150	Operating Assistance - employment transportation	165	30	EMP STAT	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15	O 15	
						PRIOR YEARS SUMMARY - FY2010: $15 FY2011: $15										
PENDER	Pender Adult Services, Inc.	TK-6152	Administration	342	235	FNU US	O 95									
						FNU US										
						FNU STAT	O 12									
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $116 FY2011: $119										
PENDER	Pender Adult Services, Inc.	TL-6149	Operating Assistance - Elderly and Disabled persons	902	164	EDTAP STAT	O 82	O 82	O 82	O 82	O 82	O 82	O 82	O 82	O 82	
						PRIOR YEARS SUMMARY - FY2010: $82 FY2011: $82										
PENDER	Pender Adult Services, Inc.	TR-6146	Operating Assistance - general public in rural areas	1089	198	RGP STAT	O 89	O 89	O 89	O 89	O 89	O 89	O 89	O 89	O 89	
						RGP L	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	
						PRIOR YEARS SUMMARY - FY2010: $99 FY2011: $99										
PERSON	Person County	TA-6133	Replacement Van	154	154	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $31 FY2011: $123										
PERSON	Person County	TA-6270	Replacement - Light Transit Vehicle	63		FNU US	C 51									
						FNU STAT	C 6									
						FNU L	C 6									
PERSON	Person County	TG-6168	Routine Capital	23		FNU US	C 19									
						FNU STAT	C 2									
						FNU L	C 2									
PERSON	Person County	TJ-6151	Operating Assistance - employment transportation	187	34	EMP STAT	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17	
						PRIOR YEARS SUMMARY - FY2010: $17 FY2011: $17										
PERSON	Person County	TK-6153	Administration	316	151	FNU US	O 132									
						FNU US										
						FNU STAT	O 8									
						FNU STAT										
						FNU L	O 25									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $151										
PERSON	Person County	TL-6150	Operating Assistance - Elderly and Disabled persons	803	146	EDTAP STAT	O 73	O 73	O 73	O 73	O 73	O 73	O 73	O 73	O 73	
						PRIOR YEARS SUMMARY - FY2010: $73 FY2011: $73										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
PERSON	Person County	TR-6167	Operating Assistance - general public in rural areas	968	176	RGP STAT	O 79	O 79	O 79	O 79	O 79	O 79	O 79	O 79	O 79	
						RGP L	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	
						PRIOR YEARS SUMMARY - FY2010: $88 FY2011: $88										
PITT	Pitt County	TA-6134	Replacement Van	546	546	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $40 FY2011: $506										
PITT	Pitt County	TA-6236	Expansion Van	40	40	JARC US										
						JARC STAT										
						JARC L										
						PRIOR YEARS SUMMARY - FY2010: $40										
PITT	Pitt County	TG-6130	Routine Capital	10	10	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $1 FY2011: $9										
PITT	Pitt County	TJ-6152	Operating Assistance - employment transportation	407	74	EMP STAT	O 37	O 37	O 37	O 37	O 37	O 37	O 37	O 37	O 37	
						PRIOR YEARS SUMMARY - FY2010: $37 FY2011: $37										
PITT	Pitt County	TK-6154	Administration	537	358	FNU US	O 133									
						FNU US										
						FNU STAT	O 19									
						FNU STAT										
						FNU L	O 27									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $179 FY2011: $179										
PITT	Pitt County	TL-6151	Operating Assistance - Elderly and Disabled persons	1287	234	EDTAP STAT	O 117	O 117	O 117	O 117	O 117	O 117	O 117	O 117	O 117	
						PRIOR YEARS SUMMARY - FY2010: $117 FY2011: $117										
PITT	Pitt County	TM-6113	Operating Assistance - Job Access / Reverse Commute - non-urban	124	44	JARC US	O 40									
						JARC L	O 40									
						PRIOR YEARS SUMMARY - FY2010: $22 FY2011: $22										
PITT	Pitt County	TQ-6133	Mobility Management - Elderly and Disabled persons vouchers	118	118	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2010: $59 FY2011: $59										
PITT	Pitt County	TQ-6139	Operating - Elderly and Disabled persons	100		FEPD US	O 50									
						FEPD L	O 50									
PITT	Pitt County	TR-6125	Operating Assistance - general public in rural areas	1342	244	RGP STAT	O 110	O 110	O 110	O 110	O 110	O 110	O 110	O 110	O 110	
						RGP L	O 12	O 12	O 12	O 12	O 12	O 12	O 12	O 12	O 12	
						PRIOR YEARS SUMMARY - FY2010: $122 FY2011: $122										
POLK	Polk County Transportation Authority	TA-6208	Replacement Van	197	197	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $38 FY2011: $159										
POLK	Polk County Transportation Authority	TA-6209	Replacement Van - mini	28	28	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $28										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
POLK	Polk County Transportation Authority	TA-6210	Expansion Van	97	97	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $56 FY2011: $41										
POLK	Polk County Transportation Authority	TG-6131	Routine Capital	14	9	FNU US	C 3									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $3 FY2011: $6										
POLK	Polk County Transportation Authority	TJ-6153	Operating Assistance - employment transportation	77	14	EMP STAT	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	
						PRIOR YEARS SUMMARY - FY2010: $7 FY2011: $7										
POLK	Polk County Transportation Authority	TK-6155	Administration	552	368	FNU US	O 147									
						FNU US										
						FNU STAT	O 9									
						FNU STAT										
						FNU L	O 28									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $184 FY2011: $184										
POLK	Polk County Transportation Authority	TL-6152	Operating Assistance - Elderly and Disabled persons	495	90	EDTAP STAT	O 45	O 45	O 45	O 45	O 45	O 45	O 45	O 45	O 45	
						PRIOR YEARS SUMMARY - FY2010: $45 FY2011: $45										
POLK	Polk County Transportation Authority	TR-6151	Operating Assistance - general public in rural areas	0												
RANDOLPH	Randolph County Senior Adults Association, Inc.	TA-6110	Expansion - Light Transit Vehicle	113	113	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $56 FY2011: $57										
RANDOLPH	Randolph County Senior Adults Association, Inc.	TA-6148	Replacement - Light Transit Vehicle	542	252	FNU US	C 232									
						FNU STAT	C 29									
						FNU L	C 29									
						PRIOR YEARS SUMMARY - FY2010: $93 FY2011: $159										
RANDOLPH	Randolph County Senior Adults Association, Inc.	TA-6276	Replacement Van - mini													
RANDOLPH	Randolph County Senior Adults Association, Inc.	TG-6132	Routine Capital	21	15	FNU US	C 4									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $8 FY2011: $7										
MONTGOMERY RANDOLPH	Regional Coordinated Area Transportation	TJ-6154	Operating Assistance - employment transportation	759	138	EMP STAT	O 69	O 69	O 69	O 69	O 69	O 69	O 69	O 69	O 69	
						PRIOR YEARS SUMMARY - FY2010: $69 FY2011: $69										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
MONTGOMERY RANDOLPH	Regional Coordinated Area Transportation	TK-6156	Administration	1022	674	FNU US	O 279									
						FNU US										
						FNU STAT	O 17									
						FNU STAT										
						FNU L	O 52									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $326 FY2011: $348										
MONTGOMERY RANDOLPH	Regional Coordinated Area Transportation	TL-6153	Operating Assistance - Elderly and Disabled persons	2123	386	EDTAP STAT	O 193	O 193	O 193	O 193	O 193	O 193	O 193	O 193	O 193	
						PRIOR YEARS SUMMARY - FY2010: $193 FY2011: $193										
MONTGOMERY RANDOLPH	Regional Coordinated Area Transportation	TR-6109	Operating Assistance - general public in rural areas	2838	516	RGP STAT	O 232	O 232	O 232	O 232	O 232	O 232	O 232	O 232	O 232	
						RGP L	O 26	O 26	O 26	O 26	O 26	O 26	O 26	O 26	O 26	
						PRIOR YEARS SUMMARY - FY2010: $258 FY2011: $258										
RICHMOND	Richmond Interagency Transportation, Inc.	TA-6211	Replacement - Light Transit Vehicle	225	225	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $93 FY2011: $132										
RICHMOND	Richmond Interagency Transportation, Inc.	TA-6212	Replacement Van	153	153	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $56 FY2011: $97										
RICHMOND	Richmond Interagency Transportation, Inc.	TG-6154	Routine Capital	15	15	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $8 FY2011: $7										
RICHMOND	Richmond Interagency Transportation, Inc.	TJ-6155	Operating Assistance - employment transportation	297	54	EMP STAT	O 27	O 27	O 27	O 27	O 27	O 27	O 27	O 27	O 27	
						PRIOR YEARS SUMMARY - FY2010: $27 FY2011: $27										
RICHMOND	Richmond Interagency Transportation, Inc.	TK-6157	Administration	426	426	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $213 FY2011: $213										
RICHMOND	Richmond Interagency Transportation, Inc.	TL-6154	Operating Assistance - Elderly and Disabled persons	880	160	EDTAP STAT	O 80	O 80	O 80	O 80	O 80	O 80	O 80	O 80	O 80	
						PRIOR YEARS SUMMARY - FY2010: $80 FY2011: $80										
RICHMOND	Richmond Interagency Transportation, Inc.	TR-6137	Operating Assistance - general public in rural areas	1067	194	RGP STAT	O 87	O 87	O 87	O 87	O 87	O 87	O 87	O 87	O 87	
						RGP L	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	O 10	
						PRIOR YEARS SUMMARY - FY2010: $97 FY2011: $97										
ROBESON	Robeson County	TA-6213	Replacement - Light Transit Vehicle	274	67	FNU US	C 165									
						FNU STAT	C 21									
						FNU L	C 21									
						PRIOR YEARS SUMMARY - FY2011: $67										
ROBESON	Robeson County	TG-6133	Routine Capital	20	20	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $11 FY2011: $9										
ROBESON	Robeson County	TJ-6156	Operating Assistance - employment transportation	913	166	EMP STAT	O 83	O 83	O 83	O 83	O 83	O 83	O 83	O 83	O 83	
						PRIOR YEARS SUMMARY - FY2010: $83 FY2011: $83										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ROBESON	Robeson County	TK-6158	Administration	600	400	FNU US	O 160									
						FNU US										
						FNU STAT	O 10									
						FNU STAT										
						FNU L	O 30									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $200 FY2011: $200										
ROBESON	Robeson County	TL-6155	Operating Assistance - Elderly and Disabled persons	1353	246	EDTAP STAT	O 123	O 123	O 123	O 123	O 123	O 123	O 123	O 123	O 123	
						PRIOR YEARS SUMMARY - FY2010: $123 FY2011: $123										
ROBESON	Robeson County	TR-6138	Operating Assistance - general public in rural areas	1870	340	RGP STAT	O 153	O 153	O 153	O 153	O 153	O 153	O 153	O 153	O 153	
						RGP L	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17	O 17	
						PRIOR YEARS SUMMARY - FY2010: $170 FY2011: $170										
ROBESON	Robeson County - senior care	TA-6108	Expansion Van	73	73	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $73										
ROBESON	Robeson County - senior care	TQ-6113	Mobility Management - Elderly and Disabled persons	153	153	FEPD US										
						FEPD STAT										
						FEPD L										
						PRIOR YEARS SUMMARY - FY2011: $153										
ROBESON	Robeson County - senior care	TQ-6120	Operating Assistance - Elderly and Disabled persons	180	180	FEPD US										
						FEPD STAT										
						PRIOR YEARS SUMMARY - FY2011: $180										
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TA-6135	Replacement Van	369	247	FNU US	C 98									
						FNU STAT	C 12									
						FNU L	C 12									
						PRIOR YEARS SUMMARY - FY2010: $40 FY2011: $207										
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TA-6253	Expansion Van	87		FNU US	C 69									
						FNU STAT	C 9									
						FNU L	C 9									
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TG-6170	Routine Capital	4		FNU US	C 2									
						FNU STAT	C 1									
						FNU L	C 1									
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TJ-6157	Operating Assistance - employment transportation	220	40	EMP STAT	O 20	O 20	O 20	O 20	O 20	O 20	O 20	O 20	O 20	
						PRIOR YEARS SUMMARY - FY2010: $20 FY2011: $20										
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TK-6159	Administration	528	352	FNU US	O 141									
						FNU US										
						FNU STAT	O 9									
						FNU STAT										
						FNU L	O 26									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $176 FY2011: $176										
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TL-6156	Operating Assistance - Elderly and Disabled persons	726	132	EDTAP STAT	O 66	O 66	O 66	O 66	O 66	O 66	O 66	O 66	O 66	
						PRIOR YEARS SUMMARY - FY2010: $66 FY2011: $66										
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TQ-6140	Operating - Elderly and Disabled persons	320		FEPD US	O 160									
						FEPD L	O 160									

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TQ-6149	Mobility Management - Elderly and Disabled persons	130		FEPD US	Oc 104									
						FEPD STAT	Oc 13									
						FEPD L	Oc 13									
ROCKINGHAM	Rockingham County Council on Aging, Inc.	TR-6110	Operating Assistance - general public in rural areas	792	144	RGP STAT	O 65	O 65	O 65	O 65	O 65	O 65	O 65	O 65	O 65	
						RGP L	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	
						PRIOR YEARS SUMMARY - FY2010: $72 FY2011: $72										
ROWAN	Rowan County	TA-6141	Replacement Van	568	358	FNU US	C 168									
						FNU STAT	C 21									
						FNU L	C 21									
						PRIOR YEARS SUMMARY - FY2010: $118 FY2011: $240										
ROWAN	Rowan County	TA-6155	Replacement - Light Transit Vehicle	361	183	JARC US	C 142									
						JARC STAT	C 18									
						JARC L	C 18									
						FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $61 FY2011: $122										
ROWAN	Rowan County	TA-6214	Expansion - Light Transit Vehicle	61	61	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $61										
ROWAN	Rowan County	TD-6105	Facility	132	132	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $59 FY2011: $73										
ROWAN	Rowan County	TG-6134	Routine Capital - includes radio upgrade	114	114	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $1 FY2011: $113										
ROWAN	Rowan County	TK-6160	Administration	543	362	FNU US	O 145									
						FNU US										
						FNU STAT	O 9									
						FNU STAT										
						FNU L	O 27									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $181 FY2011: $181										
ROWAN	Rowan County	TM-6121	Operating Assistance - Job Access / Reverse Commute - non-urban	218		JARC US	O 109									
						JARC L	O 109									
ROWAN	Rowan County	TQ-6141	Operating - Elderly and Disabled persons	480		FEPD US	O 240									
						FEPD L	O 240									
ROWAN	Rowan County	TT-6102	Technology - software	82	82	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $82										
RUTHERFORD	Rutherford County	TA-6215	Expansion Van	123	123	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $123										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
RUTHERFORD	Rutherford County	TA-6216	Replacement Van	206	164	FNU US	C 34									
						FNU STAT	C 4									
						FNU L	C 4									
						PRIOR YEARS SUMMARY - FY2011: $164										
RUTHERFORD	Rutherford County	TA-6217	Replacement - Light Transit Vehicle	122	122	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $122										
RUTHERFORD	Rutherford County	TG-6155	Routine Capital	47	10	FNU US	C 29									
						FNU STAT	C 4									
						FNU L	C 4									
						PRIOR YEARS SUMMARY - FY2011: $10										
RUTHERFORD	Rutherford County	TJ-6158	Operating Assistance - employment transportation	286	52	EMP STAT	O 26	O 26	O 26	O 26	O 26	O 26	O 26	O 26	O 26	
						PRIOR YEARS SUMMARY - FY2010: $26 FY2011: $26										
RUTHERFORD	Rutherford County	TK-6161	Administration	588	392	FNU US	O 157									
						FNU US										
						FNU STAT	O 10									
						FNU STAT										
						FNU L	O 29									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $196 FY2011: $196										
RUTHERFORD	Rutherford County	TL-6157	Operating Assistance - Elderly and Disabled persons	990	180	EDTAP STAT	O 90	O 90	O 90	O 90	O 90	O 90	O 90	O 90	O 90	
						PRIOR YEARS SUMMARY - FY2010: $90 FY2011: $90										
RUTHERFORD	Rutherford County	TR-6152	Operating Assistance - general public in rural areas	1221	222	RGP STAT	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	O 100	
						RGP L	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	
						PRIOR YEARS SUMMARY - FY2010: $111 FY2011: $111										
SAMPSON	Sampson County	TJ-6159	Operating Assistance - employment transportation	275	50	EMP STAT	O 25	O 25	O 25	O 25	O 25	O 25	O 25	O 25	O 25	
						PRIOR YEARS SUMMARY - FY2010: $25 FY2011: $25										
SAMPSON	Sampson County	TK-6162	Administration	474	316	FNU US	O 126									
						FNU US										
						FNU STAT	O 8									
						FNU STAT										
						FNU L	O 24									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $158 FY2011: $158										
SAMPSON	Sampson County	TL-6158	Operating Assistance - Elderly and Disabled persons	990	180	EDTAP STAT	O 90	O 90	O 90	O 90	O 90	O 90	O 90	O 90	O 90	
						PRIOR YEARS SUMMARY - FY2010: $90 FY2011: $90										
SAMPSON	Sampson County	TR-6143	Operating Assistance - general public in rural areas	1232	224	RGP STAT	O 101	O 101	O 101	O 101	O 101	O 101	O 101	O 101	O 101	
						RGP L	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	
						PRIOR YEARS SUMMARY - FY2010: $112 FY2011: $112										
SCOTLAND	Scotland County	TA-6156	Replacement - Light Transit Vehicle	240	72	FNU US	C 134									
						FNU STAT	C 17									
						FNU L	C 17									
						PRIOR YEARS SUMMARY - FY2010: $72										
SCOTLAND	Scotland County	TA-6218	Replacement Van - mini	28	28	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $28										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
SCOTLAND	Scotland County	TG-6135	Routine Capital	9	9	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $9										
SCOTLAND	Scotland County	TJ-6160	Operating Assistance - employment transportation	385	70	EMP STAT	O 35	O 35	O 35	O 35	O 35	O 35	O 35	O 35	O 35	
						PRIOR YEARS SUMMARY - FY2010: $35 FY2011: $35										
SCOTLAND	Scotland County	TK-6163	Administration	350	236	FNU US	O 91									
						FNU US										
						FNU STAT	O 6									
						FNU STAT										
						FNU L	O 17									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $122 FY2011: $114										
SCOTLAND	Scotland County	TL-6159	Operating Assistance - Elderly and Disabled persons	803	146	EDTAP STAT	O 73	O 73	O 73	O 73	O 73	O 73	O 73	O 73	O 73	
						PRIOR YEARS SUMMARY - FY2010: $73 FY2011: $73										
SCOTLAND	Scotland County	TR-6139	Operating Assistance - general public in rural areas	968	176	RGP STAT	O 79	O 79	O 79	O 79	O 79	O 79	O 79	O 79	O 79	
						RGP L	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	O 9	
						PRIOR YEARS SUMMARY - FY2010: $88 FY2011: $88										
STANLY	SCUSA Transportation	TA-6219	Replacement Van	77	77	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $77										
STANLY	SCUSA Transportation	TD-6106	Facility	86	86	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $86										
STANLY	SCUSA Transportation	TG-6169	Routine Capital	7		FNU US	C 5									
						FNU STAT	C 1									
						FNU L	C 1									
STANLY	SCUSA Transportation	TJ-6161	Operating Assistance - employment transportation	231	42	EMP STAT	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21	
						PRIOR YEARS SUMMARY - FY2010: $21 FY2011: $21										
STANLY	SCUSA Transportation	TK-6164	Administration	678	452	FNU US	O 181									
						FNU US										
						FNU STAT	O 11									
						FNU STAT										
						FNU L	O 34									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $226 FY2011: $226										
STANLY	SCUSA Transportation	TL-6160	Operating Assistance - Elderly and Disabled persons	924	168	EDTAP STAT	O 84	O 84	O 84	O 84	O 84	O 84	O 84	O 84	O 84	
						PRIOR YEARS SUMMARY - FY2010: $84 FY2011: $84										
STANLY	SCUSA Transportation	TR-6122	Operating Assistance - general public in rural areas	1188	216	RGP STAT	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97	O 97	
						RGP L	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	
						PRIOR YEARS SUMMARY - FY2010: $108 FY2011: $108										
SWAIN	Swain County Focal Point on Aging, Inc.	TA-6104	Expansion Van	81	41	FEPD US	C 32									
						FEPD STAT	C 4									
						FEPD L	C 4									
						PRIOR YEARS SUMMARY - FY2011: $41										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS		5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
SWAIN	Swain County Focal Point on Aging, Inc.	TA-6277	Replacement Van - mini	29		FNU US	C	23									
						FNU STAT	C	3									
						FNU L	C	3									
SWAIN	Swain County Focal Point on Aging, Inc.	TA-6289	Replacement Van	82		FNU US	C	66									
						FNU STAT	C	8									
						FNU L	C	8									
SWAIN	Swain County Focal Point on Aging, Inc.	TG-6136	Routine Capital	7	4	FNU US	C	1									
						FNU STAT	C	1									
						FNU L	C	1									
						PRIOR YEARS SUMMARY - FY2010: $4											
SWAIN	Swain County Focal Point on Aging, Inc.	TJ-6162	Operating Assistance - employment transportation	55	10	EMP STAT	O	5	O 5	O 5	O 5	O 5	O 5	O 5	O 5	O 5	
						PRIOR YEARS SUMMARY - FY2010: $5 FY2011: $5											
SWAIN	Swain County Focal Point on Aging, Inc.	TK-6165	Administration	387	260	FNU US	O	102									
						FNU US											
						FNU STAT	O	6									
						FNU STAT											
						FNU L	O	19									
						FNU L											
						PRIOR YEARS SUMMARY - FY2010: $133 FY2011: $127											
SWAIN	Swain County Focal Point on Aging, Inc.	TL-6161	Operating Assistance - Elderly and Disabled persons	671	122	EDTAP STAT	O	61	O 61	O 61	O 61	O 61	O 61	O 61	O 61	O 61	
						PRIOR YEARS SUMMARY - FY2010: $61 FY2011: $61											
SWAIN	Swain County Focal Point on Aging, Inc.	TQ-6119	Operating Assistance - Elderly and Disabled persons	20	20	FEPD US											
						FEPD L											
						PRIOR YEARS SUMMARY - FY2011: $20											
SWAIN	Swain County Focal Point on Aging, Inc.	TQ-6150	Mobility Management - Elderly and Disabled persons	58		FEPD US	Oc	46									
						FEPD STAT	Oc	6									
						FEPD L	Oc	6									
SWAIN	Swain County Focal Point on Aging, Inc.	TR-6162	Operating Assistance - general public in rural areas	693	126	RGP STAT	O	57	O 57	O 57	O 57	O 57	O 57	O 57	O 57	O 57	
						RGP L	O	6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	O 6	
						PRIOR YEARS SUMMARY - FY2010: $63 FY2011: $63											
CLEVELAND	Transportation Administration of Cleveland County	TG-6156	Routine Capital	7	4	FNU US											
						FNU STAT	C	1									
						FNU L	C	2									
						PRIOR YEARS SUMMARY - FY2011: $4											
CLEVELAND	Transportation Administration of Cleveland County	TJ-6163	Operating Assistance - employment transportation	209	38	EMP STAT	O	19	O 19	O 19	O 19	O 19	O 19	O 19	O 19	O 19	
						PRIOR YEARS SUMMARY - FY2010: $19 FY2011: $19											
CLEVELAND	Transportation Administration of Cleveland County	TK-6166	Administration	876	577	FNU US	O	239									
						FNU US											
						FNU STAT	O	15									
						FNU STAT											
						FNU L	O	45									
						FNU L											
						PRIOR YEARS SUMMARY - FY2010: $278 FY2011: $299											

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
CLEVELAND	Transportation Administration of Cleveland County	TL-6162	Operating Assistance - Elderly and Disabled persons	748	136	EDTAP STAT	O 68	O 68	O 68	O 68	O 68	O 68	O 68	O 68	O 68	
						PRIOR YEARS SUMMARY - FY2010: $68 FY2011: $68										
CLEVELAND	Transportation Administration of Cleveland County	TR-6128	Operating Assistance - general public in rural areas	836	152	RGP STAT	O 68	O 68	O 68	O 68	O 68	O 68	O 68	O 68	O 68	
						RGP L	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	O 8	
						PRIOR YEARS SUMMARY - FY2010: $76 FY2011: $76										
LINCOLN	Transportation Lincoln	TJ-6164	Operating Assistance - employment transportation	231	42	EMP STAT	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21	O 21	
						PRIOR YEARS SUMMARY - FY2010: $21 FY2011: $21										
LINCOLN	Transportation Lincoln	TL-6163	Operating Assistance - Elderly and Disabled persons	979	178	EDTAP STAT	O 89	O 89	O 89	O 89	O 89	O 89	O 89	O 89	O 89	
						PRIOR YEARS SUMMARY - FY2010: $89 FY2011: $89										
LINCOLN	Transportation Lincoln	TR-6131	Operating Assistance - general public in rural areas	1309	238	RGP STAT	O 107	O 107	O 107	O 107	O 107	O 107	O 107	O 107	O 107	
						RGP L	O 12	O 12	O 12	O 12	O 12	O 12	O 12	O 12	O 12	
						PRIOR YEARS SUMMARY - FY2010: $119 FY2011: $119										
TRANSYLVANIA	Transylvania County	TA-6272	Replacement - Light Transit Vehicle	59		FNU US	C 47									
						FNU STAT	C 6									
						FNU L	C 6									
TRANSYLVANIA	Transylvannia County	TJ-6165	Operating Assistance - employment transportation	55	10	EMP STAT	O 5	O 5	O 5	O 5	O 5	O 5	O 5	O 5	O 5	
						PRIOR YEARS SUMMARY - FY2010: $5 FY2011: $5										
TRANSYLVANIA	Transylvannia County	TK-6167	Administration	501	341	FNU US	O 142									
						FNU US										
						FNU STAT	O 9									
						FNU STAT										
						FNU L	O 9									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $181 FY2011: $160										
TRANSYLVANIA	Transylvannia County	TL-6164	Operating Assistance - Elderly and Disabled persons	506	92	EDTAP STAT	O 46	O 46	O 46	O 46	O 46	O 46	O 46	O 46	O 46	
						PRIOR YEARS SUMMARY - FY2010: $46 FY2011: $46										
TRANSYLVANIA	Transylvannia County	TR-6135	Operating Assistance - general public in rural areas	473	86	RGP STAT	O 39	O 39	O 39	O 39	O 39	O 39	O 39	O 39	O 39	
						RGP L	O 4	O 4	O 4	O 4	O 4	O 4	O 4	O 4	O 4	
						PRIOR YEARS SUMMARY - FY2010: $43 FY2011: $43										
TYRRELL	Tyrrell County	TA-6220	Expansion Van	41	41	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $41										
TYRRELL	Tyrrell County	TA-6291	Replacement Van	43		FNU US	C 39									
						FNU STAT	C 4									
TYRRELL	Tyrrell County	TJ-6166	Operating Assistance - employment transportation	44	8	EMP STAT	O 4	O 4	O 4	O 4	O 4	O 4	O 4	O 4	O 4	
						PRIOR YEARS SUMMARY - FY2010: $4 FY2011: $4										
TYRRELL	Tyrrell County	TK-6168	Administration	66	44	FNU US	O 18									
						FNU US										
						FNU STAT	O 1									
						FNU STAT										
						FNU L	O 3									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $22 FY2011: $22										
TYRRELL	Tyrrell County	TL-6165	Operating Assistance - Elderly and Disabled persons	616	112	EDTAP STAT	O 56	O 56	O 56	O 56	O 56	O 56	O 56	O 56	O 56	
						PRIOR YEARS SUMMARY - FY2010: $56 FY2011: $56										
TYRRELL	Tyrrell County	TR-6105	Operating Assistance - general public in rural areas	0												

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
UNION	Union County	TA-6149	Replacement - Light Transit Vehicle	105	105	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $48 FY2011: $57										
UNION	Union County	TA-6221	Replacement Van - mini	112	41	FNU US	C 57									
						FNU STAT	C 7									
						FNU L	C 7									
						PRIOR YEARS SUMMARY - FY2011: $41										
UNION	Union County	TA-6222	Replacement Van	288	161	FNU US	C 101									
						FNU STAT	C 13									
						FNU L	C 13									
						PRIOR YEARS SUMMARY - FY2011: $161										
UNION	Union County	TA-6223	Expansion - Light Transit Vehicle	112	112	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $112										
UNION	Union County	TG-6157	Routine Capital	91	91	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $91										
UNION	Union County	TJ-6167	Operating Assistance - employment transportation	583	106	EMP STAT	O 53	O 53	O 53	O 53	O 53	O 53	O 53	O 53	O 53	
						PRIOR YEARS SUMMARY - FY2010: $53 FY2011: $53										
UNION	Union County	TK-6169	Administration	549	366	FNU US	O 147									
						FNU US										
						FNU STAT	O 9									
						FNU STAT										
						FNU L	O 27									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $183 FY2011: $183										
UNION	Union County	TL-6166	Operating Assistance - Elderly and Disabled persons	1408	256	EDTAP STAT	O 128	O 128	O 128	O 128	O 128	O 128	O 128	O 128	O 128	
						PRIOR YEARS SUMMARY - FY2010: $128 FY2011: $128										
UNION	Union County	TR-6123	Operating Assistance - general public in rural areas	2387	434	RGP STAT	O 195	O 195	O 195	O 195	O 195	O 195	O 195	O 195	O 195	
						RGP L	O 22	O 22	O 22	O 22	O 22	O 22	O 22	O 22	O 22	
						PRIOR YEARS SUMMARY - FY2010: $217 FY2011: $217										
WAKE	Wake Coordinated Transportation Service	TA-6136	Replacement Van	992	565	FNU US	C 119									
						FNU STAT	C 265									
						FNU L	C 43									
						PRIOR YEARS SUMMARY - FY2010: $239 FY2011: $326										
WAKE	Wake Coordinated Transportation Service	TA-6273	Replacement - Light Transit Vehicle	64		FNU US	C 18									
						FNU STAT	C 40									
						FNU L	C 6									
WAKE	Wake Coordinated Transportation Service	TG-6137	Routine Capital	17	17	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $7 FY2011: $10										
WAKE	Wake Coordinated Transportation Service	TJ-6168	Operating Assistance - employment transportation	1342	244	EMP STAT	O 122	O 122	O 122	O 122	O 122	O 122	O 122	O 122	O 122	
						PRIOR YEARS SUMMARY - FY2010: $122 FY2011: $122										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
WAKE	Wake Coordinated Transportation Service	TK-6170	Administration	1190	795	FNU US	O 111									
						FNU US										
						FNU STAT	O 225									
						FNU STAT										
						FNU L	O 59									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $400 FY2011: $395										
WAKE	Wake Coordinated Transportation Service	TL-6167	Operating Assistance - Elderly and Disabled persons	3707	674	EDTAP STAT	O 337	O 337	O 337	O 337	O 337	O 337	O 337	O 337	O 337	
						PRIOR YEARS SUMMARY - FY2010: $337 FY2011: $337										
WAKE	Wake Coordinated Transportation Service	TR-6165	Operating Assistance - general public in rural areas	3850	700	RGP STAT	O 315	O 315	O 315	O 315	O 315	O 315	O 315	O 315	O 315	
						RGP L	O 35	O 35	O 35	O 35	O 35	O 35	O 35	O 35	O 35	
						PRIOR YEARS SUMMARY - FY2010: $350 FY2011: $350										
WASHINGTON	Washington County	TA-6137	Replacement Van	84	38	FNU US	C 36									
						FNU STAT	C 5									
						FNU L	C 5									
						PRIOR YEARS SUMMARY - FY2010: $38										
WASHINGTON	Washington County	TA-6224	Replacement - Light Transit Vehicle	67	67	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $67										
WASHINGTON	Washington County	TG-6138	Routine Capital	3	3	FNU US										
						PRIOR YEARS SUMMARY - FY2010: $3										
WASHINGTON	Washington County	TJ-6169	Operating Assistance - employment transportation	121	22	EMP STAT	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	
						PRIOR YEARS SUMMARY - FY2010: $11 FY2011: $11										
WASHINGTON	Washington County	TK-6171	Administration	264	176	FNU US	O 71									
						FNU US										
						FNU STAT	O 4									
						FNU STAT										
						FNU L	O 13									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $88 FY2011: $88										
WASHINGTON	Washington County	TL-6168	Operating Assistance - Elderly and Disabled persons	671	122	EDTAP STAT	O 61	O 61	O 61	O 61	O 61	O 61	O 61	O 61	O 61	
						PRIOR YEARS SUMMARY - FY2010: $61 FY2011: $61										
WASHINGTON	Washington County	TR-6106	Operating Assistance - general public in rural areas	737	134	RGP STAT	O 60	O 60	O 60	O 60	O 60	O 60	O 60	O 60	O 60	
						RGP L	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	
						PRIOR YEARS SUMMARY - FY2010: $67 FY2011: $67										
WILKES	Wilkes Transportation Authority	TA-6138	Replacement Van	207	120	FNU US	C 69									
						FNU STAT	C 9									
						FNU L	C 9									
						PRIOR YEARS SUMMARY - FY2010: $120										
WILKES	Wilkes Transportation Authority	TA-6150	Replacement - Light Transit Vehicle	168	168	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $56 FY2011: $112										
WILKES	Wilkes Transportation Authority	TA-6225	Replacement Van - mini	82	82	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $82										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
WILKES	Wilkes Transportation Authority	TA-6255	Expansion Van	87		FNU US	C 69									
						FNU STAT	C 9									
						FNU L	C 9									
WILKES	Wilkes Transportation Authority	TG-6139	Routine Capital	18	13	FNU US	C 3									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $9 FY2011: $4										
WILKES	Wilkes Transportation Authority	TJ-6170	Operating Assistance - employment transportation	418	76	EMP STAT	O 38	O 38	O 38	O 38	O 38	O 38	O 38	O 38	O 38	
						PRIOR YEARS SUMMARY - FY2010: $38 FY2011: $38										
WILKES	Wilkes Transportation Authority	TK-6172	Administration	684	456	FNU US	O 183									
						FNU US										
						FNU STAT	O 11									
						FNU STAT										
						FNU L	O 34									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $228 FY2011: $228										
WILKES	Wilkes Transportation Authority	TL-6169	Operating Assistance - Elderly and Disabled persons	1012	184	EDTAP STAT	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92	O 92	
						PRIOR YEARS SUMMARY - FY2010: $92 FY2011: $92										
WILKES	Wilkes Transportation Authority	TR-6119	Operating Assistance - general public in rural areas	1254	228	RGP STAT	O 103	O 103	O 103	O 103	O 103	O 103	O 103	O 103	O 103	
						RGP L	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	O 11	
						PRIOR YEARS SUMMARY - FY2010: $114 FY2011: $114										
WILSON	Wilson County	TA-6226	Replacement Van	38	38	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $38										
WILSON	Wilson County	TG-6158	Routine Capital	7	7	FNU US										
						FNU STAT										
						FNU L										
						PRIOR YEARS SUMMARY - FY2011: $7										
WILSON	Wilson County	TJ-6171	Operating Assistance - employment transportation	154	28	EMP STAT	O 14	O 14	O 14	O 14	O 14	O 14	O 14	O 14	O 14	
						PRIOR YEARS SUMMARY - FY2010: $14 FY2011: $14										
WILSON	Wilson County	TK-6173	Administration	311	225	FNU US	O 69									
						FNU US										
						FNU STAT	O 4									
						FNU STAT										
						FNU L	O 13									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $113 FY2011: $112										
WILSON	Wilson County	TL-6170	Operating Assistance - Elderly and Disabled persons	1078	196	EDTAP STAT	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98	O 98	
						PRIOR YEARS SUMMARY - FY2010: $98 FY2011: $98										
WILSON	Wilson County	TR-6169	Operating Assistance - general public in rural areas	1364	248	RGP STAT	O 112	O 112	O 112	O 112	O 112	O 112	O 112	O 112	O 112	
						RGP L	O 12	O 12	O 12	O 12	O 12	O 12	O 12	O 12	O 12	
						PRIOR YEARS SUMMARY - FY2010: $124 FY2011: $124										
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District,	TA-6139	Replacement Van	899	571	FNU US	C 262									
						FNU STAT	C 33									
						FNU L	C 33									
						PRIOR YEARS SUMMARY - FY2010: $361 FY2011: $210										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

NCDOT
From Policy to Projects
STIP

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS
							STATE TRANSPORTATION IMPROVEMENT PROGRAM									
							5 YEAR WORK PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District,	TA-6227	Replacement Van - mini	169	82	FNU US	C 69									
						FNU STAT	C 9									
						FNU L	C 9									
						PRIOR YEARS SUMMARY - FY2011: $82										
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District,	TA-6249	Expansion - Light Transit Vehicle	49		FNU US	C 39									
						FNU STAT	C 5									
						FNU L	C 5									
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District,	TA-6274	Replacement - Light Transit Vehicle	69		FNU US	C 55									
						FNU STAT	C 7									
						FNU L	C 7									
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District,	TG-6140	Routine Capital	44	27	FNU US	C 13									
						FNU STAT	C 2									
						FNU L	C 2									
						PRIOR YEARS SUMMARY - FY2010: $20 FY2011: $7										
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District,	TJ-6172	Operating Assistance - employment transportation	865	145	EMP STAT	O 80	O 80	O 80	O 80	O 80	O 80	O 80	O 80	O 80	
						PRIOR YEARS SUMMARY - FY2010: $65 FY2011: $80										
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District,	TK-6174	Administration	1316	890	FNU US	O 341									
						FNU US										
						FNU STAT	O 21									
						FNU STAT										
						FNU L	O 64									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $445 FY2011: $445										
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District,	TL-6171	Operating Assistance - Elderly and Disabled persons	3478	634	EDTAP STAT	O 316	O 316	O 316	O 316	O 316	O 316	O 316	O 316	O 316	
						PRIOR YEARS SUMMARY - FY2010: $318 FY2011: $316										
DAVIE STOKES SURRY YADKIN	Yadkin Valley Economic Development District,	TR-6163	Operating Assistance - general public in rural areas	4254	780	RGP STAT	O 347	O 347	O 347	O 347	O 347	O 347	O 347	O 347	O 347	
						RGP L	O 39	O 39	O 39	O 39	O 39	O 39	O 39	O 39	O 39	
						PRIOR YEARS SUMMARY - FY2010: $394 FY2011: $386										
YANCEY	Yancey County Transportation Authority	TA-6228	Replacement Van	76	32	FNU US	C 36									
						FNU STAT	C 4									
						FNU L	C 4									
						PRIOR YEARS SUMMARY - FY2011: $32										
YANCEY	Yancey County Transportation Authority	TA-6295	Expansion Van - mini	42		FNU US	C 34									
						FNU STAT	C 4									
						FNU L	C 4									

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
YANCEY	Yancey County Transportation Authority	TG-6141	Routine Capital	6	3	FNU US	C 1									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2010: $3										
YANCEY	Yancey County Transportation Authority	TJ-6173	Operating Assistance - employment transportation	77	14	EMP STAT	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	
						PRIOR YEARS SUMMARY - FY2010: $7 FY2011: $7										
YANCEY	Yancey County Transportation Authority	TK-6175	Administration	435	290	FNU US	O 116									
						FNU US										
						FNU STAT	O 7									
						FNU STAT										
						FNU L	O 22									
						FNU L										
						PRIOR YEARS SUMMARY - FY2010: $145 FY2011: $145										
YANCEY	Yancey County Transportation Authority	TL-6172	Operating Assistance - Elderly and Disabled persons	715	130	EDTAP STAT	O 65	O 65	O 65	O 65	O 65	O 65	O 65	O 65	O 65	
						PRIOR YEARS SUMMARY - FY2010: $65 FY2011: $65										
YANCEY	Yancey County Transportation Authority	TQ-6142	Operating - Elderly and Disabled persons	64		FEPD US	O 32									
						FEPD L	O 32									
YANCEY	Yancey County Transportation Authority	TR-6120	Operating Assistance - general public in rural areas	781	142	RGP STAT	O 64	O 64	O 64	O 64	O 64	O 64	O 64	O 64	O 64	
						RGP L	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	O 7	
						PRIOR YEARS SUMMARY - FY2010: $71 FY2011: $71										
YANCEY	Yancey County Transportation Authority	TT-6106	Technology	180		FEPD US	C 144									
						FEPD STAT	C 18									
						FEPD L	C 18									
		TG-6152	Routine Capital	17	6	FNU US	C 9									
						FNU STAT	C 1									
						FNU L	C 1									
						PRIOR YEARS SUMMARY - FY2011: $6										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM (STATEWIDE)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM – 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	COACH AMERICA	TI-6101	Intercity Bus - Boone to Charlotte	6556	1192	FNU US	O 246	O 246	O 246	O 246	O 246	O 246	O 246	O 246	O 246	
						FNU STAT	O 244	O 244	O 244	O 244	O 244	O 244	O 244	O 244	O 244	
						FNU L	O 106	O 106	O 106	O 106	O 106	O 106	O 106	O 106	O 106	
						PRIOR YEARS SUMMARY - FY2010: $596 FY2011: $596										
ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	COACH AMERICA	TI-6102	Intercity Bus - Fayetteville to Charlotte	7106	1292	FNU US	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265	
						FNU STAT	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265	O 265	
						FNU L	O 116	O 116	O 116	O 116	O 116	O 116	O 116	O 116	O 116	
						PRIOR YEARS SUMMARY - FY2010: $646 FY2011: $646										
FORSYTH GUILFORD WATAUGA WILKES YADKIN	COACH AMERICA	TI-6103	Intercity Bus - Greensboro to Boone	9680	1760	FNU US	O 360	O 360	O 360	O 360	O 360	O 360	O 360	O 360	O 360	
						FNU STAT	O 359	O 359	O 359	O 359	O 359	O 359	O 359	O 359	O 359	
						FNU L	O 161	O 161	O 161	O 161	O 161	O 161	O 161	O 161	O 161	
						PRIOR YEARS SUMMARY - FY2010: $880 FY2011: $880										
CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	GREYHOUND LINES	TI-6104	Intercity Bus - Raleigh/Norfork/Camp Lejuene/Myrtle Beach	4410	2098	FNU US	O 1156									
						FNU L	O 1156									
						PRIOR YEARS SUMMARY - FY2011: $2098										
STATEWIDE	regional	TP-4901	Planning Assistance - Research support activities	7739	1259	FSPR US	C 600	C 600	C 600	C 600	C 600	C 600	C 600	C 600	C 600	
						FSPR STAT	C 120	C 120	C 120	C 120	C 120	C 120	C 120	C 120	C 120	
						PRIOR YEARS SUMMARY - FY2010: $466 FY2011: $793										
STATEWIDE	regional	TT-9702	Technology - veh. tracking, passenger info, data communications, traffic signal prioirty, maintenance software	75	75	UTCH STAT										
						PRIOR YEARS SUMMARY - FY2011: $75										
STATEWIDE	regional	TT-9702A	Technology - admin (ITRE)	50	50	UTCH STAT										
						PRIOR YEARS SUMMARY - FY2011: $50										
STATEWIDE	statewide	TS-4900Z	Statewide training and support services for rural, small urban and paratransit operations	1278	378	RTAP STAT	A 100	A 100	A 100	A 100	A 100	A 100	A 100	A 100	A 100	
						PRIOR YEARS SUMMARY - FY2010: $283 FY2011: $95										
STATEWIDE	sub regional	TK-4900Z	State Administration - oversight, and planning assistance for rural area general public transit services	12100	2200	FNU US	A 1100	A 1100	A 1100	A 1100	A 1100	A 1100	A 1100	A 1100	A 1100	
						PRIOR YEARS SUMMARY - FY2010: $1000 FY2011: $1200										
STATEWIDE	sub regional	TM-5301	State Administration - Job Access / Reverse Commute	5592	1092	JARC US	A 500	A 500	A 500	A 500	A 500	A 500	A 500	A 500	A 500	
						PRIOR YEARS SUMMARY - FY2010: $502 FY2011: $590										
STATEWIDE	sub regional	TN-5112	State Administration - New Freedom - beyond Am. Disability Act requirements	3862	712	FNF US	A 350	A 350	A 350	A 350	A 350	A 350	A 350	A 350	A 350	
						PRIOR YEARS SUMMARY - FY2010: $327 FY2011: $385										
STATEWIDE	sub regional	TV-4903	State Administration - Federal Elderly and Disabled persons assistance program	7274	1424											
						PRIOR YEARS SUMMARY - FY2010: $674 FY2011: $750										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

NCDOT

From Policy to Projects

STIP: Public Transportation Unfunded

PUBLIC TRANSPORTATION PROGRAM — ILLUSTRATIVE UNFUNDED PROJECT (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BUNCOMBE	ASHEVILLE TRANSIT	TA-4707	Replacement Bus	933		FED TBD		C 400			C 533					
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
BUNCOMBE	ASHEVILLE TRANSIT	TA-5122	Expansion Bus	3144		FED TBD		C 524	C 524	C 524	C 524	C 524	C 524			
BUNCOMBE	ASHEVILLE TRANSIT	TD-5202	Facility - Maintenance Garage - Land, Planning, Design, Construction	8000		FED TBD				C 8000						
BUNCOMBE	ASHEVILLE TRANSIT	TD-5212	Facility - Transit Center	8000		FED TBD				C 8000						
WAKE	CAPITAL AREA TRANSIT	TA-4903	Replacement Bus	38162		FED TBD		C 888	C 4250	C 7841	C 7841	C 7841	C 3167	C 3167	C 3167	
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TA-5106	Expansion Bus	8500		FED TBD		C 4250	C 4250							
WAKE	CAPITAL AREA TRANSIT	TD-4730	Facility - Intermodal Center - Land, Planning, Design, Construction	10000		FED TBD						C 10000				
WAKE	CAPITAL AREA TRANSIT	TD-4943	Facility - Transit Center - Moore Square Station Expansion.	1300		FED TBD		C 1000		C 300						
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TD-5116A	Facility - Park & Ride - Poole Road	6856		FED TBD		C 857	C 857	C 857	C 857	C 857	C 857	C 857	C 857	
WAKE	CAPITAL AREA TRANSIT	TS-5131	Safety & Security - surveillance cameras	20800		FED TBD		C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TX-5100	Fixed - Urban Circulator - New Bern Ave/College Park Corridor	87680		FED TBD		C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	
WAKE	CARY/C-TRAN	TA-5116	Replacement Bus	16000		FED TBD		C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	
WAKE	CARY/C-TRAN	TD-4914	Facility - Bus Stop Lanes Triangle Transit	28000		FED TBD		C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	
ORANGE	CHAPEL HILL TRANSIT	TA-4726A	Replacement Bus	886		FED TBD			C 886							
ORANGE	CHAPEL HILL TRANSIT	TA-4979A	Replacement Van - Safe-Ride	217		FED TBD			C 31	C 31	C 31	C 31	C 31	C 31	C 31	
ORANGE	CHAPEL HILL TRANSIT	TA-4981	Replacement - Sedans/Wagons/4X4	873		FED TBD		C 430		C 443						
ORANGE	CHAPEL HILL TRANSIT	TA-4995	Expansion Bus	3600		FED TBD			C 3600							

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

NCDOT
From Policy to Projects
STIP

PUBLIC TRANSPORTATION PROGRAM — ILLUSTRATIVE UNFUNDED PROJECT (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BUNCOMBE	ASHEVILLE TRANSIT	TA-4707	Replacement Bus	933		FED TBD		C 400			C 533					
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
BUNCOMBE	ASHEVILLE TRANSIT	TA-5122	Expansion Bus	3144		FED TBD		C 524	C 524	C 524	C 524	C 524	C 524			
BUNCOMBE	ASHEVILLE TRANSIT	TD-5202	Facility - Maintenance Garage - Land, Planning, Design, Construction	8000		FED TBD				C 8000						
BUNCOMBE	ASHEVILLE TRANSIT	TD-5212	Facility - Transit Center	8000		FED TBD				C 8000						
WAKE	CAPITAL AREA TRANSIT	TA-4903	Replacement Bus	38162		FED TBD		C 888	C 4250	C 7841	C 7841	C 7841	C 3167	C 3167	C 3167	
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TA-5106	Expansion Bus	8500		FED TBD		C 4250	C 4250							
WAKE	CAPITAL AREA TRANSIT	TD-4730	Facility - Intermodal Center - Land, Planning, Design, Construction	10000		FED TBD						C 10000				
WAKE	CAPITAL AREA TRANSIT	TD-4943	Facility - Transit Center - Moore Square Station Expansion.	1300		FED TBD		C 1000		C 300						
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TD-5116A	Facility - Park & Ride - Poole Road	6856		FED TBD		C 857	C 857	C 857	C 857	C 857	C 857	C 857	C 857	
WAKE	CAPITAL AREA TRANSIT	TS-5131	Safety & Security - surveillance cameras	20800		FED TBD		C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TX-5100	Fixed - Urban Circulator - New Bern Ave/College Park Corridor	87680		FED TBD		C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	
WAKE	CARY/C-TRAN	TA-5116	Replacement Bus	16000		FED TBD		C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	
WAKE	CARY/C-TRAN	TD-4914	Facility - Bus Stop Lanes Triangle Transit	28000		FED TBD		C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	
ORANGE	CHAPEL HILL TRANSIT	TA-4726A	Replacement Bus	886		FED TBD			C 886							
ORANGE	CHAPEL HILL TRANSIT	TA-4979A	Replacement Van - Safe-Ride	217		FED TBD			C 31	C 31	C 31	C 31	C 31	C 31	C 31	
ORANGE	CHAPEL HILL TRANSIT	TA-4981	Replacement - Sedans/Wagons/4X4	873		FED TBD		C 430		C 443						
ORANGE	CHAPEL HILL TRANSIT	TA-4995	Expansion Bus	3600		FED TBD			C 3600							

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM — ILLUSTRATIVE UNFUNDED PROJECT (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BUNCOMBE	ASHEVILLE TRANSIT	TA-4707	Replacement Bus	933		FED TBD		C 400			C 533					
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
BUNCOMBE	ASHEVILLE TRANSIT	TA-5122	Expansion Bus	3144		FED TBD		C 524	C 524	C 524	C 524	C 524	C 524			
BUNCOMBE	ASHEVILLE TRANSIT	TD-5202	Facility - Maintenance Garage - Land, Planning, Design, Construction	8000		FED TBD				C 8000						
BUNCOMBE	ASHEVILLE TRANSIT	TD-5212	Facility - Transit Center	8000		FED TBD				C 8000						
WAKE	CAPITAL AREA TRANSIT	TA-4903	Replacement Bus	38162		FED TBD		C 888	C 4250	C 7841	C 7841	C 7841	C 3167	C 3167	C 3167	
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TA-5106	Expansion Bus	8500		FED TBD		C 4250	C 4250							
WAKE	CAPITAL AREA TRANSIT	TD-4730	Facility - Intermodal Center - Land, Planning, Design, Construction	10000		FED TBD						C 10000				
WAKE	CAPITAL AREA TRANSIT	TD-4943	Facility - Transit Center - Moore Square Station Expansion.	1300		FED TBD		C 1000		C 300						
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TD-5116A	Facility - Park & Ride - Poole Road	6856		FED TBD		C 857	C 857	C 857	C 857	C 857	C 857	C 857	C 857	
WAKE	CAPITAL AREA TRANSIT	TS-5131	Safety & Security - surveillance cameras	20800		FED TBD		C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TX-5100	Fixed - Urban Circulator - New Bern Ave/College Park Corridor	87680		FED TBD		C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	
WAKE	CARY/C-TRAN	TA-5116	Replacement Bus	16000		FED TBD		C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	
WAKE	CARY/C-TRAN	TD-4914	Facility - Bus Stop Lanes Triangle Transit	28000		FED TBD		C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	
ORANGE	CHAPEL HILL TRANSIT	TA-4726A	Replacement Bus	886		FED TBD			C 886							
ORANGE	CHAPEL HILL TRANSIT	TA-4979A	Replacement Van - Safe-Ride	217		FED TBD			C 31	C 31	C 31	C 31	C 31	C 31	C 31	
ORANGE	CHAPEL HILL TRANSIT	TA-4981	Replacement - Sedans/Wagons/4X4	873		FED TBD		C 430		C 443						
ORANGE	CHAPEL HILL TRANSIT	TA-4995	Expansion Bus	3600		FED TBD			C 3600							

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

NCDOT
From Policy to Projects
STIP

PUBLIC TRANSPORTATION PROGRAM — ILLUSTRATIVE UNFUNDED PROJECT (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BUNCOMBE	ASHEVILLE TRANSIT	TA-4707	Replacement Bus	933		FED TBD		C 400			C 533					
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
BUNCOMBE	ASHEVILLE TRANSIT	TA-5122	Expansion Bus	3144		FED TBD		C 524	C 524	C 524	C 524	C 524	C 524			
BUNCOMBE	ASHEVILLE TRANSIT	TD-5202	Facility - Maintenance Garage - Land, Planning, Design, Construction	8000		FED TBD				C 8000						
BUNCOMBE	ASHEVILLE TRANSIT	TD-5212	Facility - Transit Center	8000		FED TBD				C 8000						
WAKE	CAPITAL AREA TRANSIT	TA-4903	Replacement Bus	38162		FED TBD		C 888	C 4250	C 7841	C 7841	C 7841	C 3167	C 3167	C 3167	
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TA-5106	Expansion Bus	8500		FED TBD		C 4250	C 4250							
WAKE	CAPITAL AREA TRANSIT	TD-4730	Facility - Intermodal Center - Land, Planning, Design, Construction	10000		FED TBD						C 10000				
WAKE	CAPITAL AREA TRANSIT	TD-4943	Facility - Transit Center - Moore Square Station Expansion.	1300		FED TBD		C 1000		C 300						
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TD-5116A	Facility - Park & Ride - Poole Road	6856		FED TBD		C 857	C 857	C 857	C 857	C 857	C 857	C 857	C 857	
WAKE	CAPITAL AREA TRANSIT	TS-5131	Safety & Security - surveillance cameras	20800		FED TBD		C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TX-5100	Fixed - Urban Circulator - New Bern Ave/College Park Corridor	87680		FED TBD		C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	
WAKE	CARY/C-TRAN	TA-5116	Replacement Bus	16000		FED TBD		C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	
WAKE	CARY/C-TRAN	TD-4914	Facility - Bus Stop Lanes Triangle Transit	28000		FED TBD		C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	
ORANGE	CHAPEL HILL TRANSIT	TA-4726A	Replacement Bus	886		FED TBD			C 886							
ORANGE	CHAPEL HILL TRANSIT	TA-4979A	Replacement Van - Safe-Ride	217		FED TBD			C 31	C 31	C 31	C 31	C 31	C 31	C 31	
ORANGE	CHAPEL HILL TRANSIT	TA-4981	Replacement - Sedans/Wagons/4X4	873		FED TBD		C 430		C 443						
ORANGE	CHAPEL HILL TRANSIT	TA-4995	Expansion Bus	3600		FED TBD			C 3600							

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM — ILLUSTRATIVE UNFUNDED PROJECT (URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
BUNCOMBE	ASHEVILLE TRANSIT	TA-4707	Replacement Bus	933		FED TBD		C 400			C 533					
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
BUNCOMBE	ASHEVILLE TRANSIT	TA-5122	Expansion Bus	3144		FED TBD		C 524	C 524	C 524	C 524	C 524	C 524			
BUNCOMBE	ASHEVILLE TRANSIT	TD-5202	Facility - Maintenance Garage - Land, Planning, Design, Construction	8000		FED TBD				C 8000						
BUNCOMBE	ASHEVILLE TRANSIT	TD-5212	Facility - Transit Center	8000		FED TBD				C 8000						
WAKE	CAPITAL AREA TRANSIT	TA-4903	Replacement Bus	38162		FED TBD		C 888	C 4250	C 7841	C 7841	C 7841	C 3167	C 3167	C 3167	
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TA-5106	Expansion Bus	8500		FED TBD		C 4250	C 4250							
WAKE	CAPITAL AREA TRANSIT	TD-4730	Facility - Intermodal Center - Land, Planning, Design, Construction	10000		FED TBD						C 10000				
WAKE	CAPITAL AREA TRANSIT	TD-4943	Facility - Transit Center - Moore Square Station Expansion.	1300		FED TBD		C 1000		C 300						
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TD-5116A	Facility - Park & Ride - Poole Road	6856		FED TBD		C 857	C 857	C 857	C 857	C 857	C 857	C 857	C 857	
WAKE	CAPITAL AREA TRANSIT	TS-5131	Safety & Security - surveillance cameras	20800		FED TBD		C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	C 2600	
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
WAKE	CAPITAL AREA TRANSIT	TX-5100	Fixed - Urban Circulator - New Bern Ave/College Park Corridor	87680		FED TBD		C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	C 10960	
WAKE	CARY/C-TRAN	TA-5116	Replacement Bus	16000		FED TBD		C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	C 2000	
WAKE	CARY/C-TRAN	TD-4914	Facility - Bus Stop Lanes Triangle Transit	28000		FED TBD		C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	C 3500	
ORANGE	CHAPEL HILL TRANSIT	TA-4726A	Replacement Bus	886		FED TBD			C 886							
ORANGE	CHAPEL HILL TRANSIT	TA-4979A	Replacement Van - Safe-Ride	217		FED TBD			C 31	C 31	C 31	C 31	C 31	C 31	C 31	
ORANGE	CHAPEL HILL TRANSIT	TA-4981	Replacement - Sedans/Wagons/4X4	873		FED TBD		C 430		C 443						
ORANGE	CHAPEL HILL TRANSIT	TA-4995	Expansion Bus	3600		FED TBD			C 3600							

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

NCDOT
From Policy to Projects
STIP

PUBLIC TRANSPORTATION PROGRAM — ILLUSTRATIVE UNFUNDED PROJECT (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

STATE TRANSPORTATION IMPROVEMENT PROGRAM

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	5 YEAR WORK PROGRAM FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED FUTURE YEARS
PITT	GREENVILLE AREA TRANSIT	TA-4965	Replacement Bus	5400		FED TBD			C 2400		C 600	C 1200		C 1200		
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
PITT	GREENVILLE AREA TRANSIT	TD-4716	Facility - Intermodal Center - Land, Planning, Design, Construction	8182		FED TBD		C 8182								
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
PITT	GREENVILLE AREA TRANSIT	TT-5208	Technology - veh. tracking, passenger info, data communications, traffic signal prioirty	600		FED TBD			C 250	C 50	C 50	C 250				
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TA-5128	Replacement Bus	4900		FED TBD					C 4500		C 400			
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TA-5129	Replacement - paratransit vehicle	400		FED TBD	C 100		C 150					C 150		
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TD-5260	Facility - Pedestrian Access/Walkways	800		FED TBD		C 100	C 100	C 100	C 100	C 100	C 100	C 100	C 100	
DAVIDSON GUILFORD RANDOLPH	HIGH POINT / HI-TRAN	TT-4913	Technology - Data/Voice communication system	250		FED TBD					C 250					
CABARRUS	RIDER TRANSIT / CONCORD	TA-4961	Replacement Bus	3500		FED TBD		C 1400	C 1400				C 700			
CABARRUS	RIDER TRANSIT / CONCORD	TA-5125	Expansion Bus	700		FED TBD		C 350		C 350						
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
CABARRUS	RIDER TRANSIT / CONCORD	TD-4722	Facility - Maintenance Garage - Land, Planning, Design, Construction	6000		FED TBD			C 6000							
EDGECOMBE NASH	TAR RIVER TRANSIT	TA-4909	Replacement - paratransit vehicle	106		FED TBD				C 106						
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
EDGECOMBE NASH	TAR RIVER TRANSIT	TD-4718	Facility - Regional Transfer / Admin.	2250		FED TBD				C 2250						
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
EDGECOMBE NASH	TAR RIVER TRANSIT	TD-4910A	Facility - Transit Center	40		FED TBD				C 40						
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS

PUBLIC TRANSPORTATION PROGRAM — ILLUSTRATIVE UNFUNDED PROJECT (SMALL URBAN)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM — 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TD-5252	Facility - Maintenance Garage - Land, Planning, Design, Construction	4294		FED TBD				C 4294						
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
ALEXANDER BURKE CALDWELL CATAWBA	WESTERN PIEDMONT REGIONAL TRANSIT AUTHORITY	TT-5107	Technology - veh. tracking, passenger info, data communications, traffic signal prioirty	624		FED TBD	C 624									

PUBLIC TRANSPORTATION PROGRAM — ILLUSTRATIVE UNFUNDED PROJECT (RURAL)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS
FISCAL YEARS

COUNTY	TRANSIT PARTNERS and PROVIDERS	ID NUMBER	LOCATION / DESCRIPTION	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM — 5 YEAR WORK PROGRAM: FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	DEVELOPMENTAL PROGRAM: FY 2017	FY 2018	FY 2019	FY 2020	UNFUNDED: FUTURE YEARS
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TD-4932	Facility - Transit stations	1000		FED TBD			C 500	C 500						
HENDERSON	APPLE COUNTRY TRANSIT, Western Carolina Community	TD-4933	Facility - bus barn	720		FED TBD				C 360	C 360					
ONSLOW	JACKSONVILLE TRANSIT	TD-4904	Facility - Transit Center - Downtown	516		FED TBD		C 516								
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										
ONSLOW	JACKSONVILLE TRANSIT	TT-4907	Technology - veh. tracking, fare collection, passenger info, data communications, traffic signal priority	255		FED TBD			C 255							
						PARTIALLY FUNDED PROJECT - SEE FUNDED SECTION OF PROGRAM										

ALL SCHEDULES SUBJECT TO AVAILABILITY OF FUNDS