



State-Wide Public Transportation

FY 2015 NCDOT Public Transportation Division

Public Transportation Operating and Financial Statistics Report

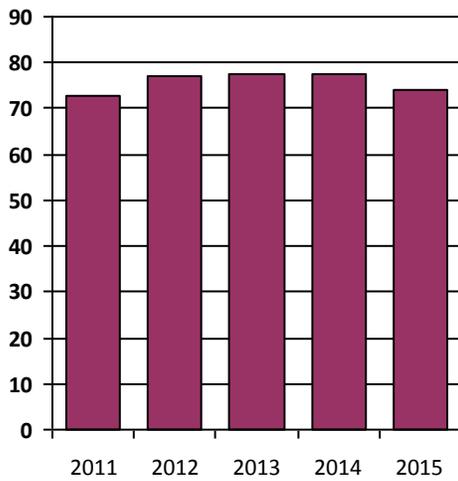
Systems By Type

Consolidated Small City-Community:	1
Regional Urban:	2
Human Service:	2
Fixed Route in Small Cities:	2
Regional Community:	6
Consolidated Urban-Community:	5
Urban Single-City:	15
Community:	66
Total Public Transportation Systems:	99

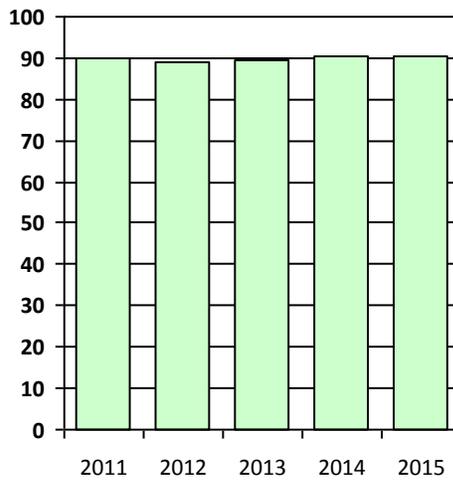
Highlights

<i>Total Passengers:</i>	75,515,960
<i>Total Hours:</i>	5,513,786
<i>Total Miles:</i>	94,125,657
<i>Total Federal Funding:</i>	\$66,137,591
<i>Total State Funding:</i>	\$47,909,357
<i>Total Other Funding:</i>	\$17,896,963
<i>Total Local Funding:</i>	\$309,922,795
<i>Total Funding:</i>	\$441,866,705

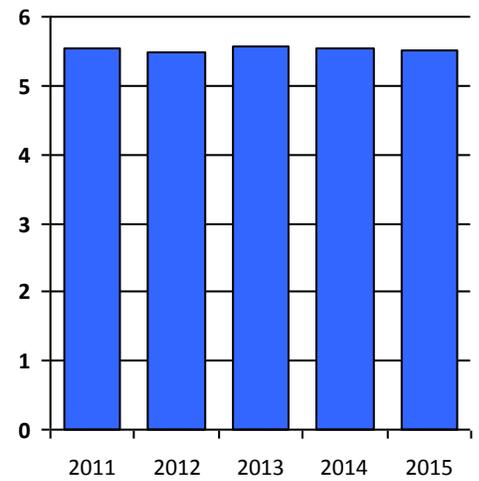
Passengers By Year In Millions



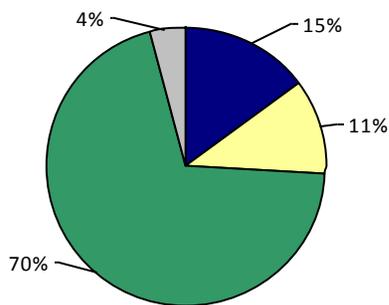
Miles By Year In Millions



Hours By Year in Millions



2015 Revenue Sources



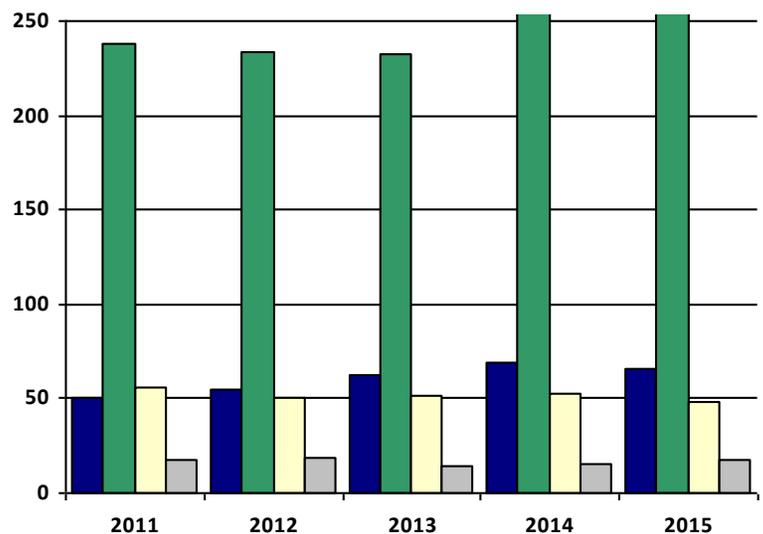
Revenue Data Legend



Data Summary

	2014	2015	% Change
Federal Revenue:	\$69,327,060	\$66,137,591	-5%
Local Revenue:	\$270,218,609	\$309,922,795	15%
State Revenue:	\$52,948,652	\$47,909,357	-10%
Other Revenue:	\$15,387,898	\$17,896,963	16%
Miles:	90,426,310	90,219,657	0%
Hours:	5,548,686	5,513,786	-1%
Total Passengers:	77,680,864	74,280,320	-4%

Revenue Sources by Year in Millions





State-Wide Community Transportation Summary

FY 2015 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

Systems By Type

Fixed Route in Small Cities	1
Consolidated Small City-Community	1
Human Service	2
Consolidated Urban-Community	5
Regional Community	6
Community	70
Total Community Transportation Systems:	85

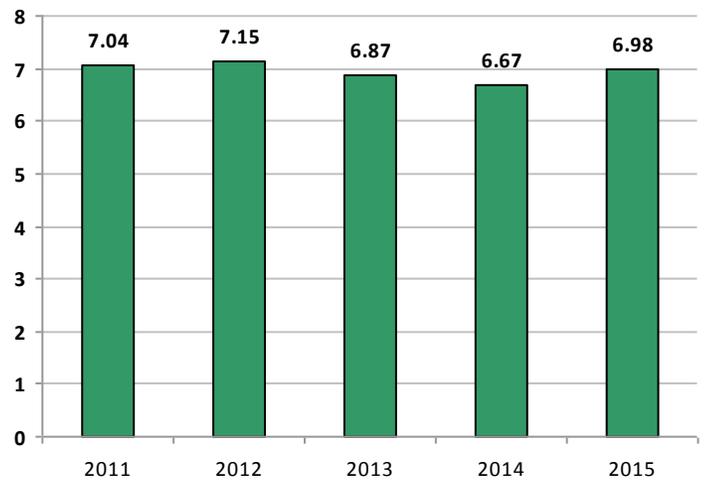
Highlights

	Operating	Capital	Total
<i>Total Local Funding:</i>	\$41,984,540	\$1,784,565	\$43,769,104
<i>Total State Funding:</i>	\$16,714,181	\$2,454,205	\$19,168,386
<i>Total Federal Funding:</i>	\$22,546,749	\$20,141,931	\$42,688,680
<i>Total Funding:</i>	\$81,245,469	\$24,380,700	\$105,626,170
<i>Total Passengers:</i>	6,984,162		
<i>Total Hours:</i>	2,446,229		
<i>Total Miles:</i>	46,033,564		

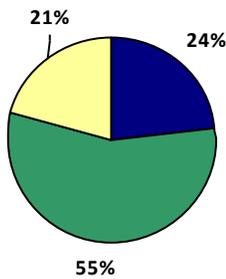
Passengers, Hours and Miles By Mode

Service Type	Passengers	Hours	Miles
Demand Response	3,995,475	2,122,789	39,640,492
Deviated Fixed	394,965	80,302	1,312,618
Fixed Route	2,043,865	94,410	1,123,212
Other	549,857	148,728	3,957,242

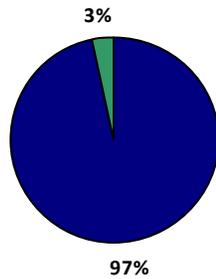
Passengers By Year in Millions



Trips By Funding Type



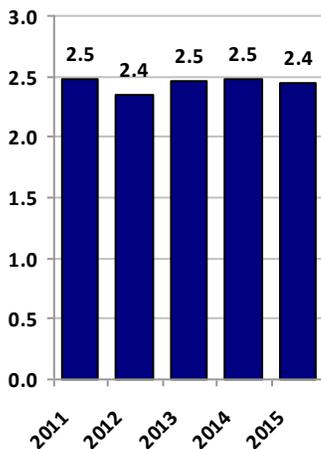
Passengers By Day Type



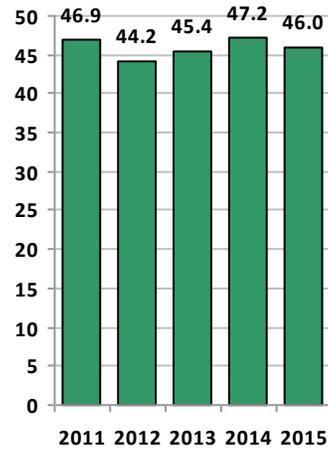
■ Medicaid
■ NonContract
■ Other Contract

■ Weekday
■ Weekend

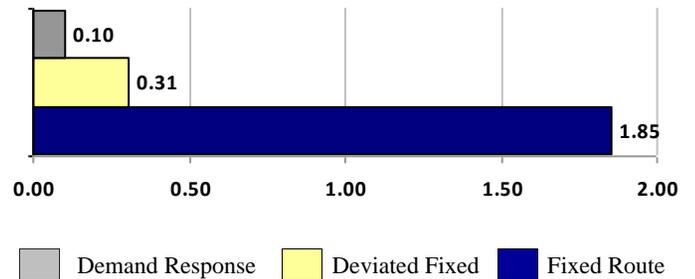
Hours Per Year in Millions



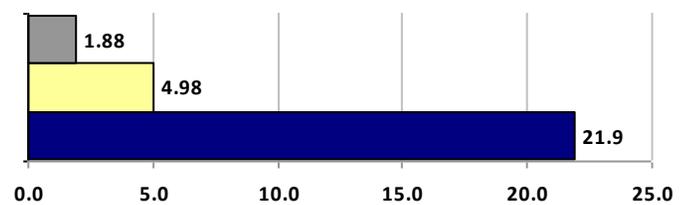
Miles Per Year in Millions



Efficiency By Mode Passengers Per Mile



Passengers Per Hour



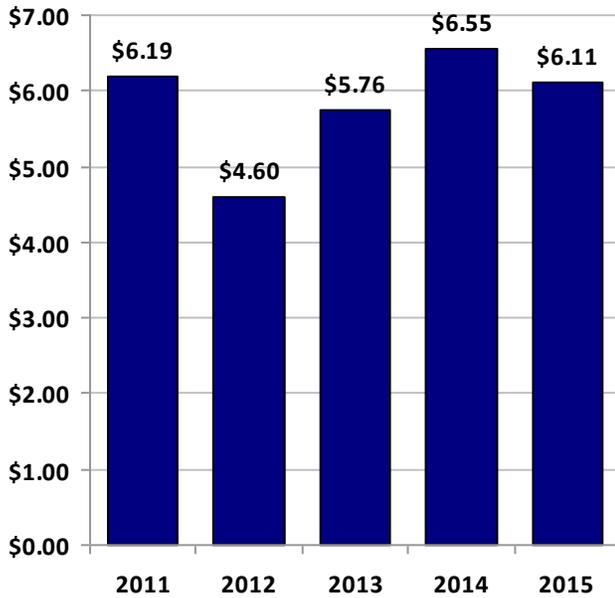


State-Wide Community Transportation Summary

FY 2015 NCDOT Public Transportation Division

Community Transportation Operating and Financial Statistics Report

Subsidy Per Trip By Year



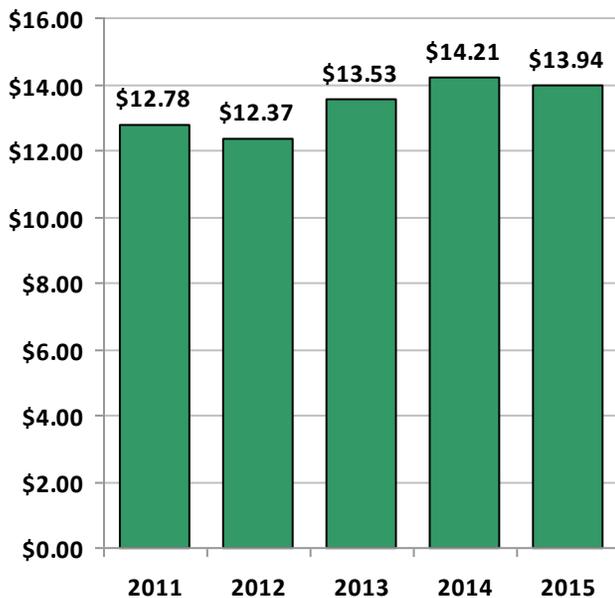
Data Summary

	2014	2015	% Change
<i>Subsidy Per Trip:</i>	\$6.55	\$6.11	-7%
<i>Cost Per Trip:</i>	\$14.21	\$13.94	-2%
Reportable Incidents:	38	43	13%
Reportable Fatalities:	0	0	#Num!
Reportable Injuries:	42	28	-33%
Miles:	47,207,727	46,033,564	-2%
Hours:	2,480,918	2,446,229	-1%
<i>Passengers Per Hour:</i>	2.69	2.855	6%
Passengers Per Mile:	0.141	0.152	7%
Total Passengers:	6,669,213	6,984,162	5%
<i>Non-Contract Trips Per Non-Urban Population:</i>	1.19	1.22	2%

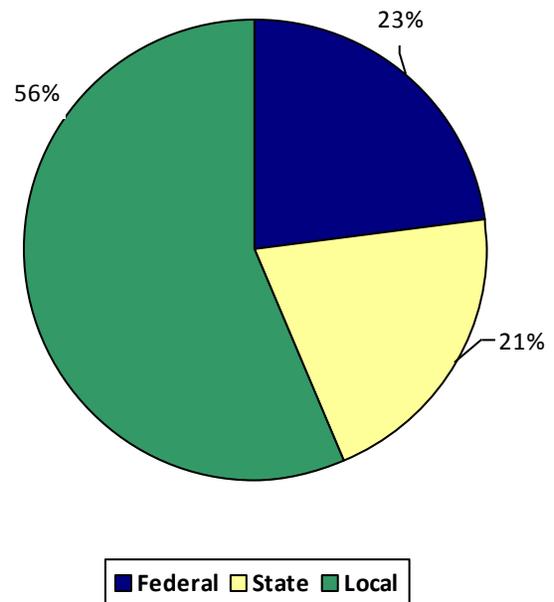
Note: Statistics in bold italics are used for benchmarking purposes

Subsidy per trip is calculated using the total amount of Federal and State administrative and operating funds a transit system received divided by the total number of trips. Cost per trip is calculated using the total system expenses divided by the total number of trips.

Cost Per Trip By Year



Administrative and Operating Funding Sources





State-Wide Urban Transportation

FY 2015 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

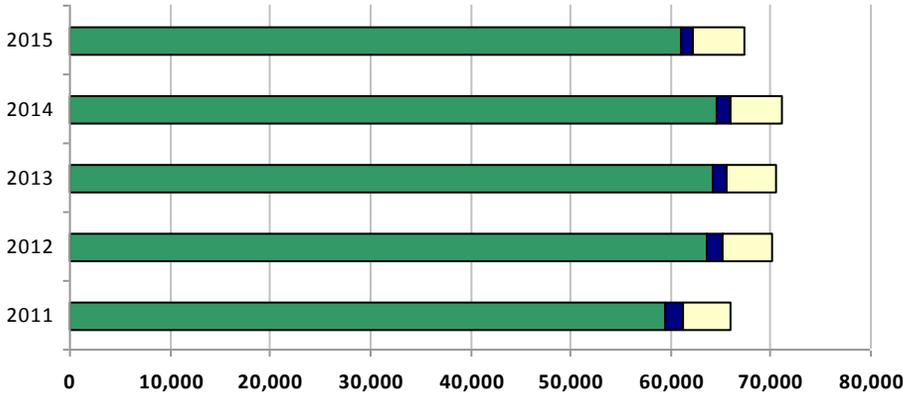
Systems By Type

Regional Urban	2
Fixed Route in Small Cities	2
Consolidated Urban-Community	5
Urban-Single City	15
Total Urban Transportation System	24

Highlights

<i>Total Passengers</i>	67,296,158	<i>Total Federal Funding:</i>	\$87,181,684
<i>Total Hours:</i>	3,067,557	<i>Total State Funding:</i>	\$55,551,399
<i>Total Miles:</i>	44,186,093	<i>Total Other Funding:</i>	\$17,586,448
		<i>Total Local Funding:</i>	\$390,757,151
		<i>Total Funding:</i>	\$551,076,682

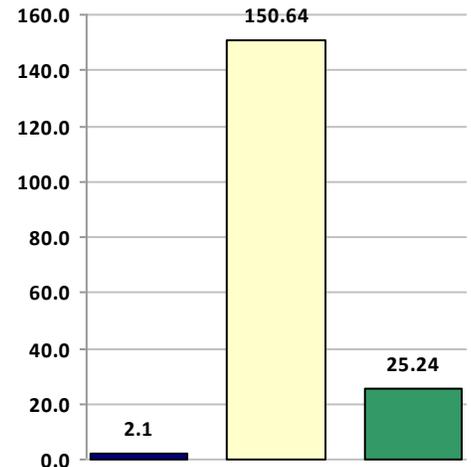
Passengers By Year In Thousands



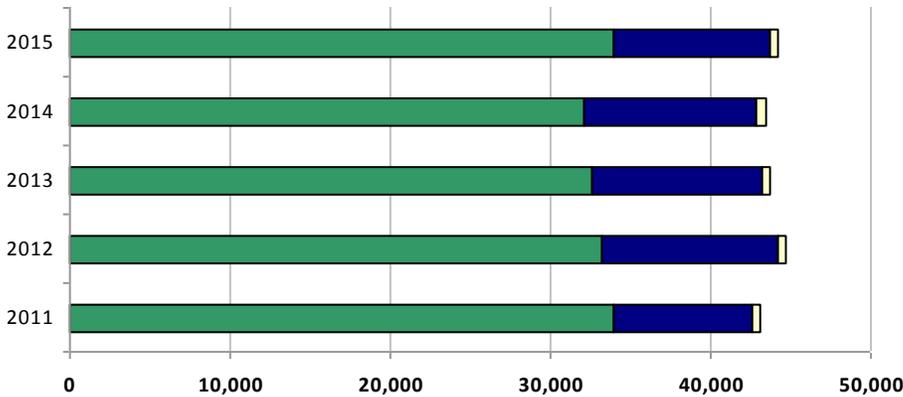
Legend

- Fixed Route
- Light Rail
- Demand Response

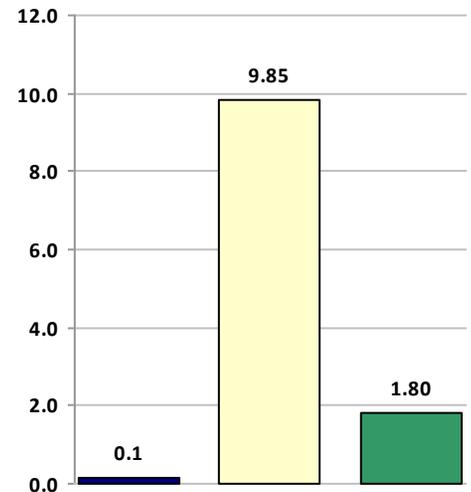
Efficiency By Mode
Passengers Per Hour



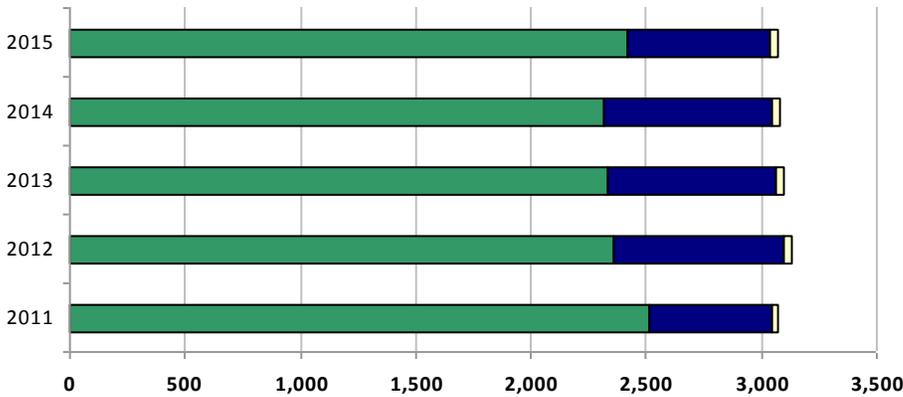
Miles By Year In Thousands



Passengers Per Mile



Hours By Year in Thousands



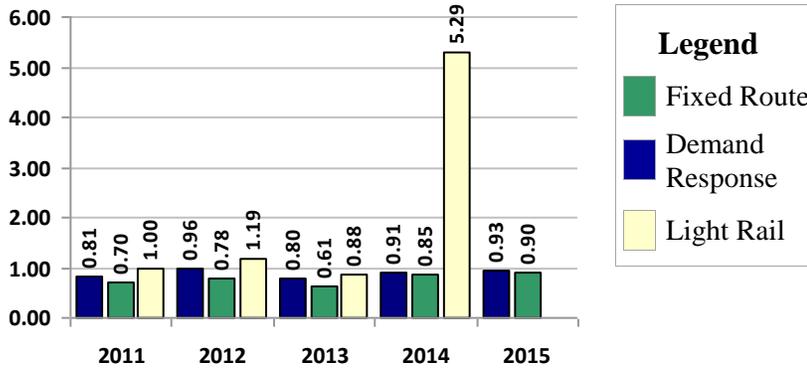


State-Wide Urban Transportation

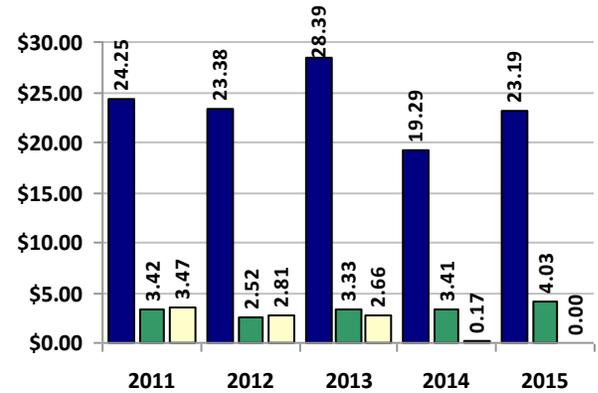
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Urban Transportation Operating and Financial Statistics Report

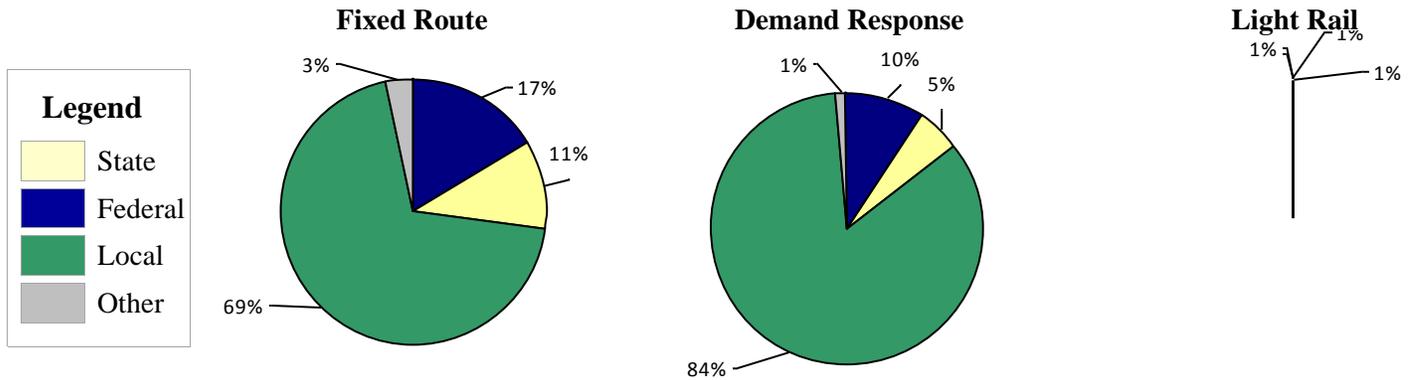
Operating Ratio By Year and By Mode



Cost Per Trip By Year and By Mode



REVENUE DATA BY MODE



DATA SUMMARY

	Demand Response			Fixed Route			Light Rail		
	2014	2015	% Change	2014	2015	% Change	2014	2015	% Change
OP. EXPENSES:	\$43,472,541	\$44,895,190	3%	\$226,534,084	\$229,813,237	1%	\$13,755,228	\$13,940,486	1%
Federal Assistance:	\$3,321,522	\$2,891,678	-13%	\$44,033,296	\$40,699,165	-8%	\$860,000	\$0	-100%
State Assistance:	\$1,780,571	\$1,594,868	-10%	\$29,249,034	\$26,180,832	-10%	\$0	\$0	0%
Local Assistance:	\$24,463,071	\$24,808,509	1%	\$140,192,128	\$170,570,067	22%	\$0	\$0	0%
Other Assistance:	\$0	\$349,914	0%	\$6,795,184	\$8,443,310	24%	\$0	\$0	0%
Operating FUNDS:	\$3,928,527	\$4,406,781	12%	\$54,824,017	\$59,309,309	8%	\$4,553,044	\$5,053,583	11%
OP. REVENUES:	\$33,493,690	\$34,051,749	2%	\$275,093,661	\$305,202,682	11%	\$5,413,044	\$5,053,583	-7%
Operating Ratio:	0.91	0.93	2%	0.85	0.90	6%	5.29		
Subsidy Per Trip:	\$3.33	\$3.51	5%	\$1.14	\$1.10	-3%	\$0.17	\$0.00	-100%
Cost Per Trip:	\$19.29	\$23.19	20%	\$3.41	\$4.03	18%	\$0.17	\$0.00	-100%
Miles:	10,782,807	9,774,766	-9%	32,093,919	33,901,755	6%	520,365	509,572	-2%
Hours:	726,146	617,570	-15%	2,319,515	2,416,674	4%	33,711	33,313	-1%
Passengers Per Hour:	2.11	2.07	-2%	27.81	25.24	-9%	150.34	150.64	0%
Passengers Per Mile:	0.142	0.131	-8%	2.010	1.799	-10%	9.740	9.848	1%
Total Passengers:	1,532,367	1,278,112	-17%	64,515,467	60,999,629	-5%	5,068,176	5,018,417	-1%

Statistics in blue and bold are used for benchmarking purposes

Operating Ratio is calculated by summing all local funds and dividing by expenses

Cost per trip is calculated using the total system expenses divided by the total number of trips.

Capital expenses and revenues are not included