

Approval – Public Transportation Program

Following the recommendation of Miriam Perry, Director of Public Transportation Division, a motion was made by Board Member Dunn, seconded by Board Member Kindley, and the vote was unanimous to allocate funds to the following projects:

Urban Bus and Facilities Program

Division 6

Project No. 08-08-020	The City of Fayetteville received approval for a Federal Transit Administration Urbanized Area Formula Program (Section 5307) capital and planning grant. The grant provides funding for the purchase of five lift-equipped vans and planning projects including long term and short term planning, transportation improvement program, safety and security planning, coordination of non-emergency human service transportation, and participation of transit operators in metropolitan and statewide plans. The City of Fayetteville is requesting a 10% state match to the federal grant amount of \$145,400 for planning activities and an 8% state match to the federal grant amount of \$153,550 for purchase of five replacement vans. The effective date for reimbursement of eligible project costs is July 1, 2007, to coincide with the period of performance authorized by the Federal Transit Administration.	\$366,750 298,950 32,975 34,825	Federal State Local
Project No. 07-09-406	The City of Fayetteville is requesting an amendment to a Federal Transit Administration Urbanized Area Formula Program (Section 5307) capital and planning grant. The amendment to the grant provides funding for the purchase of thirty-five automatic vehicle locator systems (AVL's) and mobile data computers where possible. This will enhance the operation of the transit fleet by providing real time information regarding the location of the buses in the fleet. The City of Fayetteville is requesting a 10% state match to the federal funding. The recommended effective date for reimbursement of eligible project costs is July 1, 2006, to coincide with the period of performance authorized by the Federal Transit Administration.	\$120,000 96,000 12,000 12,000	Federal State Local

Transportation Demand Management Program

Division 3

Project No.:	The City of Wilmington will continue the Cape Fear	\$127,640
08-RS-100	Breeze Transportation Demand Management Program. The purpose of the program is to develop and promote alternatives to single-occupant vehicle use for target groups, including employers and employees, visitors, and the general public. Activities to be undertaken during fiscal year 2008 include promoting the Way2Go Club, a web site which captures data regarding the usage of alternative modes, conducting the Second Annual Cape Fear Breeze Commuter Challenge to employers, employees, and the general public to take advantage of alternate methods of transportation, working with UNC-Wilmington to implement a faculty carpooling program and formalized emergency ride home program, working with New Hanover County to implement a transit pass program as well as implement preferential carpool permits and an emergency ride home program, and promoting registration in the ShareTheRideNC.org database by creating customized employer page log ins for new employees and registering employees during all outreach events. In addition, the Cape Fear Breeze Program TDM will promote the Best Workplaces for Commuters Program to employers in the region and continue to coordinate with WAVE (the Cape Fear Public Transportation Authority). The recommended effective date for reimbursement of eligible project costs is July 1, 2007.	63,820 State 63,820 Local

Urban Technology Program

The Urban Technology Program is designed to assist urban area transit systems in achieving the Department of Transportation's goal of providing efficient, effective, safe, reliable and convenient public transportation services through the deployment of various technologies.

Division 7

Project No.	The Town of Chapel Hill requests additional funds for this project to purchase mobile data terminals (MDTs) for their paratransit fleet and to integrate the MDTs with the Strategen paratransit scheduling software used by the town. The additional funds are needed due to an increase in the cost of the MDTs and the cost to integrate them with the software.	\$78,445
05-AT-002		70,600 State 7,845 Local

Division 5

The Durham-Chapel Hill-Carrboro (DCHC) and Capital Area Metropolitan Planning Organizations (CAMPO) are requesting funds to development the Triangle Regional ITS Strategic Deployment Plan. The plan will develop the turbo architecture foro the region and will serve as a templete for other regions in the state. The **City of Durham** will administer the grant on behalf of the two MPOs. The contributions from the Tranportation Planning Branch and the Public Transportation Division will ensure that the full lscope of the project will be accomplished and the project will proceed on time.

\$450,000	Total
	Transportation
125,000	IPanning Branch
100,000	Public Transp. Div.
135,000	CAMPO
90,000	DCHC

Public Transportation Grant Program

Divisions 7 and 9

Project No.: 08-DG-999	The Piedmont Authority for Regional Transportation (PART) requests state funds to complete a seamless public transportation services plan. PART, the Cities of Greensboro, High Point and Winston Salem; and the Counties of Alamance, Davidson, Davie, Forsyth, Guilford, Randolph, Stokes, Surry and Yadkin and other local and state officials, will participate in the study.	\$350,000	State
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Item I-1 Summary

6 projects

\$629,395 State Funds

NC Moving Ahead Program

Division 4

At its April 2007 meeting, the Board approved \$50,000 (\$45,000 Rail Division, \$5,000 City of Goldsboro) for the initial site investigation of the Goldsboro Union Depot site. The rest of the work needed to complete this phase – the detailed systems investigations (plumbing, fire suppression, electrical, hazardous materials survey, geotechnical investigation), boundary and location surveys, plans and specifications for selective demolition and building stabilization, and conceptual plans for future station and site development will cost \$317,350.

\$317,350	
285,615	State
31,735	Local

It is recommended that \$285,615 from NC Moving Ahead Public Transportation reserve funds be authorized for this work. The City of Goldsboro will provide a 10% match. (WBS 41529)