

## **Approval – Public Transportation Program**

Following the recommendation of Miriam Perry, Director of Public Transportation Division, a motion was made by Board Member Szlosberg, seconded by Board Member Cowell, and the vote was unanimous to allocate funds to the following projects:

### **Community Transportation Program**

The Community Transportation Program (CTP) is designed to enhance the provision of human service and rural general public transportation in North Carolina. The CTP is consistent with the Department of Transportation's goal to develop an efficient, effective, safe, reliable and convenient rural public transportation program that affords all North Carolinians with mobility choices and the opportunity to improve their quality of life. To achieve this goal, administrative funds will be provided to each community transportation system across the state to manage these services.

Federal Transit Administration Section 5311 Nonurbanized Area Formula Program Funds, matched with state and local funds, will be used to fund the CTP administrative, capital, operating (small urban fixed routes, regional, and consolidated urban-rural transit systems only) and employee development costs of many community transportation systems that meet the requirements of CTP. The department is the designated agency in the state to administer Section 5311 funds.

State Human Service Transportation Management Program funds and state funds matched with local funds, will be used to fund the administrative and employee development costs for community transportation systems that operate in the state's urban counties and those systems that provide only human service transportation. State and federal funds will be used to support the administrative, employee development and capital needs of 76 community transportation systems. Three small urban systems that operate fixed route bus service and three regional and consolidated urban-rural transit systems are requesting federal operating assistance.

This is to request Board of Transportation approval to provide state funds totaling \$4,570,323 to the projects as specified below and to submit a Section 5311 application to the Federal Transit Administration (FTA) in the amount of \$24,158,134 in federal funds, enter into an agreement and provide the necessary state match.

## Division 1

Project No. 09-CT-005	<p><b>Albemarle Regional Health Services</b> (operating as Inter-County Public Transportation Authority - ICPTA - in Camden, Chowan, Currituck, Pasquotank and Perquimans Counties) provides community transportation services to nine human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 27 vehicles, 22 of which are lift-equipped. ICPTA will purchase one 25-FT lift-equipped light transit vehicle and one lift-equipped van to replace similar vehicles that have met their useful service life, a replacement mobile radio unit, and a computer and printer.</p>	<p>Administration \$387,276 309,820 Federal 19,363 State 58,093 Local</p> <p>Capital \$119,800 95,840 Federal 11,980 State 11,980 Local</p>
Project No. 09-CT-023	<p><b>Choanoke Public Transportation Authority</b> (operating in Bertie, Halifax, Hertford, and Northampton Counties) provides community transportation services to 11 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 45 vehicles, 30 of which are lift-equipped. CPTA will purchase five 25-FT lift-equipped light transit vehicles to replace similar vehicles that have met useful service life, vehicle spare parts, shop equipment, office furniture, office equipment, a computer, printer, and software.</p>	<p>Administration \$482,898 386,318 Federal 24,144 State 72,436 Local</p> <p>Capital \$353,600 282,880 Federal 35,360 State 35,360 Local</p>
Project No. 09-CT-048	<p><b>Dare County</b> (operating as Dare County Transportation System) provides community transportation services to four human service agencies and to the general public through subscription and dial-a-ride routes. The system operates a brokered service design utilizing volunteers and seven vehicles, four of which are lift-equipped.</p>	<p>Administration \$125,126 100,100 Federal 6,256 State 18,770 Local</p>
Project No. 09-CT-067	<p><b>Gates County</b> (operating as Gates County Inter-Regional Transportation System) provides community transportation services to eight human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with nine vehicles, four of which are lift-equipped. Gates County will purchase one minivan and one 22-FT lift-equipped light transit vehicle to replace similar vehicles that have met their useful service life and two computer systems.</p>	<p>Administration \$130,649 104,519 Federal 6,532 State 19,598 Local</p> <p>Capital \$88,350 70,680 Federal 8,835 State 8,835 Local</p>

Project No. 09-CT-025	<b>Hyde County Non-Profit Private Transportation Corp., Inc.</b> (operating as Hyde County Transit) provides community transportation services to five human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with six vehicles, three of which are lift-equipped. Hyde County Non-Profit Private Transportation Corp., Inc. will purchase one conversion van and one minivan to replace similar vehicles that have met their useful service life, office equipment and a printer.	Administration \$95,676 76,540 Federal 4,783 State 14,353 Local  Capital \$61,980 49,584 Federal 6,198 State 6,198 Local
Project No. 09-CT-028	<b>Martin County</b> (operating as Martin County Transit) provides community transportation services to nine human service agencies and to the general public through subscription, deviated fixed routes, fixed routes, and dial-a-ride routes. The system operates with 18 vehicles, nine of which are lift-equipped. Martin County will purchase one 25-FT lift-equipped light transit vehicle and one lift-equipped van to replace similar vehicles that have met their useful service life, office furniture, audio-visual equipment, and a computer and printer.	Administration \$168,281 134,624 Federal 8,414 State 25,243 Local  Capital \$111,300 89,040 Federal 11,130 State 11,130 Local
Project No. 09-HS-065	<b>Tyrrell County</b> (operating under Tyrrell County Senior Citizen Center) provides community transportation services to one human service agency through subscription and dial-a-ride routes. The system operates with two vehicles, one of which is lift-equipped.	Administration \$21,701 18,445 State 3,256 Local
Project No. 09-CT-066	<b>Washington County</b> (operating as Riverlight Transit) provides community transportation services to nine human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with eight vehicles, three of which are lift-equipped. Washington County will purchase one minivan to replace a similar vehicle that has met its useful service life.	Administration \$78,340 62,672 Federal 3,917 State 11,751 Local  Capital \$25,500 20,400 Federal 2,550 State 2,550 Local

## Division 2

Project No. 09-CT-017	<b>Beaufort County Developmental Center, Inc.</b> (operating as Beaufort Area Transit System - BATS) provides community transportation services to 10 human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 12 vehicles, three of which are lift-equipped. Beaufort County Developmental Center, Inc. will purchase two lift-equipped vans, one minivan, and one 20-FT lift-equipped light transit vehicle to replace similar vehicles that have met their useful service life.	Administration \$141,913 113,530 Federal 7,095 State 21,288 Local  Capital \$157,400 125,920 Federal 15,740 State 15,740 Local
Project No. 09-CT-054	<b>Carteret County</b> (operating as Carteret County Area Transportation System) provides community transportation services to nine human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 16 vehicles, 14 of which are lift-equipped. Carteret County will purchase five lift-equipped vans to replace similar vehicles that have met their useful service life and two filing cabinets.	Administration \$179,013 143,210 Federal 8,950 State 26,853 Local  Capital \$194,320 155,456 Federal 19,432 State 19,432 Local
Project No. 09-CT-029	<b>Craven County</b> (operating as Craven Area Rural Transit System - CARTS - in Craven, Jones and Pamlico Counties) provides community transportation services to 32 human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 29 vehicles, 10 of which are lift-equipped. CARTS will purchase one conversion van, two lift-equipped vans, and two 22-FT lift-equipped light transit vehicles to replace similar vehicles that have met their useful service life.	Administration \$369,609 295,687 Federal 18,480 State 55,442 Local  Capital \$231,250 185,000 Federal 23,125 State 23,125 Local  Operating \$86,210 43,105 Federal 43,105 Local

Project No. 09-CT-059	<b>Greene County</b> (operating as Greene County Transportation) provides community transportation services to four human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with nine vehicles, four of which are lift-equipped.	Administration \$113,350 90,680 Federal 5,667 State 17,003 Local
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Project No. 09-CT-034	<b>Lenoir County</b> (operating as Lenoir County Transit) provides community transportation services to five human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 12 vehicles, eight of which are lift-equipped. Lenoir County will purchase one lift-equipped van and one 22-FT lift-equipped light transit vehicle to replace similar vehicles that have met their useful service life, and two computer systems and printers.	Administration \$196,484 157,187 Federal 9,824 State 29,473 Local  Capital \$102,000 81,600 Federal 10,200 State 10,200 Local
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Project No. 09-US-064	<b>Pitt County</b> (operating as Pitt Transit) provides community transportation services to 10 human service agencies and to the general public through subscription and dial-a-ride routes and also provides ADA Paratransit for Greenville Area Transit. The system operates with 24 vehicles, 17 of which are lift-equipped. Pitt County will purchase one conversion van, two 25-FT lift-equipped light transit vehicles, three lift-equipped vans, and one center aisle van to replace similar vehicles that have met their useful service life.	Administration \$190,144 161,622 State 28,522 Local  Capital \$311,850 280,665 State 31,185 Local
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### Division 3

Project No. 09-CT-085	<b>Brunswick Transit System, Inc. (BTS)</b> provides community transportation services to six human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 15 vehicles, nine of which are lift-equipped. BTS will purchase one conversion van, two 22-FT lift-equipped light transit vehicles, and one 20-FT lift-equipped light transit vehicle to replace similar vehicles that have met their useful service life, and one expansion 20-FT lift-equipped light transit vehicle; 10 replacement mobile radio units and a mobile tower antennae; three computers and software; and a network server.	Administration \$185,320 148,256 Federal 9,266 State 27,798 Local  Capital \$291,639 233,311 Federal 29,164 State 29,164 Local
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Project No. 09-CT-052	<b>Cape Fear Public Transportation Authority</b> (operating as Wave Transit in the City of Wilmington and New Hanover County) operates a combined urban and rural transit system providing community transportation services to 10 human service agencies and to the general public through subscription, fixed routes, deviated fixed routes, and dial-a-ride routes. The rural service operates with 23 vehicles, all of which are lift-equipped. The urban service operates with 34 buses, three replica trolley buses, and two ADA paratransit vans, all of which are lift-equipped. Cape Fear Public Transportation Authority will purchase six lift-equipped vans and two 28-FT lift-equipped light transit vehicles; a copier; a radio base station; 25 mobile radio units; and two replacement computer systems.	Administration \$284,477 227,581 Federal 14,223 State 42,673 Local  Capital \$466,119 372,895 Federal 46,612 State 46,612 Local
Project No. 09-CT-012	<b>Duplin County</b> (operating as Duplin County Transportation) provides community transportation services to six human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 13 vehicles, seven of which are lift-equipped. Duplin County will purchase three lift-equipped vans and two 20-FT lift-equipped light transit vehicles to replace similar vehicles that have met their useful service life and 13 mobile radio units.	Administration \$201,753 161,402 Federal 10,087 State 30,264 Local  Capital \$240,722 192,577 Federal 24,072 State 24,073 Local
Project No. 09-US-055	<b>Onslow United Transit System, Inc. (OUTS)</b> provides community transportation services to nine human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 18 vehicles, 13 of which are lift-equipped. OUTS will purchase one 20-FT lift-equipped light transit vehicle to replace a similar vehicle that has met its useful service life and a radio base station, 17 mobile radio units, telephone equipment, and two computers.	Administration \$222,235 188,899 State 33,336 Local  Capital \$118,060 106,254 State 11,806 Local

Project No. 09-CT-069	<b>Pender Adult Services, Inc.</b> (operating as PASTRAN) provides community transportation services to one human service agency and to the general public through subscription and dial-a-ride routes. The system operates with 10 vehicles, seven of which are lift-equipped. Pender Adult Services, Inc. will purchase one lift-equipped van and one center aisle van to replace similar vehicles that have met their useful service life.	Administration \$111,959 89,567 Federal 5,597 State 16,795 Local  Capital \$69,350 55,480 Federal 6,935 State 6,935 Local
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Project No. 09-CT-015	<b>Sampson County</b> (operating as Sampson Area Transportation) provides community transportation services to three human service agencies and to the general public through subscription, fixed routes and dial-a-ride routes. The system operates with 17 vehicles, six of which are lift-equipped. Sampson County will purchase one conversion van, three lift-equipped vans, and one minivan to replace similar vehicles that have met their useful service life and office equipment.	Administration \$157,507 126,005 Federal 7,875 State 23,627 Local  Capital \$178,300 142,640 Federal 17,830 State 17,830 Local
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#### Division 4

Project No. 09-CT-043	<b>City of Rocky Mount</b> (operating as City of Rocky Mount/Tar River Transit through an agreement with the Rocky Mount - Nash-Edgecombe Public Transportation Board) provides community transportation services to 10 human services agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 36 vehicles, 28 of which are lift-equipped. Federal Operating Funds will provide the resources for two routes serving Edgecombe and Nash Counties between the hours of 8:15 AM - 10:00 AM, 10:15 AM - 12:00 PM, 1:15 PM - 3:00, and 3:15 PM - 5:00PM. These two dedicated routes, one serving each county, will provide subscription and deviated fixed route services to the citizens of Edgecombe and Nash Counties. The routes will originate at the Tar River Transit Multi-Modal Transfer Facility and will provide service to various destinations in the two-county service area. City of Rocky Mount will purchase five lift-equipped vans and a center aisle van to replace similar vehicles that have met their useful service life.	Administration \$139,690 111,752 Federal 6,984 State 20,954 Local  Capital \$223,750 179,000 Federal 22,375 State 22,375 Local  Operating \$160,000 80,000 Federal 80,000 Local
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Project No. 09-CT-001	<p><b>City of Wilson</b> (operating as Wilson Transit) provides fixed route service for the general public and complementary paratransit service for the disabled in the City of Wilson. Wilson Transit contracts with Wilson County Transportation for its ADA paratransit service. The system operates with seven buses, all of which are lift-equipped. The system operates four buses from 6:20 AM to 6:30 PM, Monday through Friday, and three buses from 9:00 AM to 5:18 PM on Saturday. The Western Wilson Demand Response Service operates 24 hours a day, 7 days a week. City of Wilson will purchase vehicle spare parts, two radio base stations, 9 mobile radio units, 25 bus stop signs, office equipment, a portable projector and laptop, and two computer systems and printers.</p>	<p>Administration \$308,427 246,741 Federal 15,421 State 46,265 Local</p> <p>Capital \$35,058 28,046 Federal 3,506 State 3,506 Local</p> <p>Operating \$750,334 210,093 Federal 540,241 Local</p>
Project No. 09-CT-047	<p><b>Goldsboro-Wayne Transportation Authority</b> (operating as G.A.T.E.W.A.Y) provides community transportation services to eight human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 23 vehicles, 15 of which are lift-equipped. As a Transportation Authority, GWTA provides both urban and rural transportation service in the area. Goldsboro-Wayne Transportation Authority will purchase four lift-equipped vans, one 22-FT lift-equipped light transit vehicle, and two 20-FT lift-equipped light transit vehicles to replace similar vehicles that have met their useful service life, six mobile radio units, office furniture, and telephone equipment.</p>	<p>Administration \$258,045 206,436 Federal 12,902 State 38,707 Local</p> <p>Capital \$365,299 292,239 Federal 36,530 State 36,530 Local</p>
Project No. 09-CT-039	<p><b>Johnston County Council on Aging, Inc.</b> (operating as Johnston County Area Transit System - JCATS) provides community transportation services to five human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 22 vehicles, 11 of which are lift-equipped. Johnston County Council on Aging, Inc. will purchase four 25-FT lift-equipped light transit vehicles to replace similar vehicles that have met their useful service life, two expansion 25-FT lift-equipped light transit vehicles, and two hard drives for network server expansion.</p>	<p>Administration \$259,014 207,211 Federal 12,950 State 38,853 Local</p> <p>Capital \$392,000 313,600 Federal 39,200 State 39,200 Local</p>

Project No. 09-CT-035	<b>Wilson County</b> (operating as Wilson County Transportation) provides community transportation services to six human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 14 vehicles, eight of which are lift-equipped. The system also contracts with the City of Wilson to provide the City's ADA paratransit service. Wilson County will purchase five lift-equipped vans and one center aisle van to replace similar vehicles that have met their useful service life.	Administration \$112,958 90,366 Federal 5,647 State 16,945 Local  Capital \$226,750 181,400 Federal 22,675 State 22,675 Local
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### Division 5

Project No. 09-CT-030	<b>Kerr Area Transportation Authority</b> (operating as Kerr Area Rural Transportation System - KARTS - in Franklin, Granville, Vance and Warren Counties) provides community transportation services to 10 human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 42 vehicles, 29 of which are lift-equipped. KARTS will purchase one conversion van, one lift-equipped van, and three 20-FT lift-equipped light transit vehicles to replace similar vehicles that have met their useful service life and three computer systems.	Administration \$455,020 364,016 Federal 22,751 State 68,253 Local  Capital \$246,200 196,960 Federal 24,620 State 24,620 Local  Operating \$102,947 51,473 Federal 51,474 Local
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Project No. 09-CT-083	<b>Person County</b> (operating as Person Area Transportation System) provides community transportation services to five human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 15 vehicles, nine of which are lift-equipped. Person County will purchase one lift-equipped van to replace a similar vehicle that has met its useful service life.	Administration \$139,605 111,684 Federal 6,980 State 20,941 Local  Capital \$39,100 31,280 Federal 3,910 State 3,910 Local
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## Division 6

<p>Project No. 09-CT-053</p>	<p><b>Bladen County</b> (operating as Bladen Area Rural Transportation System - BARTS) provides community transportation services to five human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with nine vehicles, four of which are lift-equipped. Bladen County will purchase a radio base station and nine mobile radio units.</p>	<p>Administration \$123,539 98,831 Federal 6,176 State 18,532 Local</p> <p>Capital \$3,550 2,840 Federal 355 State 355 Local</p>
<p>Project No. 09-CT-076</p>	<p><b>Columbus County</b> (operating as Columbus County Transportation) provides community transportation services to five human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 13 vehicles, nine of which are lift-equipped. Columbus County will purchase one center-aisle van and one minivan to replace similar vehicles that have met their useful service life and one expansion 22-FT lift-equipped light transit vehicle, and telephone and office equipment.</p>	<p>Administration \$160,308 128,246 Federal 8,015 State 24,047 Local</p> <p>Capital \$129,201 103,360 Federal 12,920 State 12,921 Local</p>
<p>Project No. 09-US-044</p>	<p><b>Cumberland County</b> (operating as Cumberland County Transportation System) provides community transportation services to seven human service agencies and to the general public through subscription, fixed routes, and dial-a-ride routes. Service is coordinated with and vehicles are operated by the Fayetteville Area System of Transit (FAST).</p>	<p>Administration \$71,662 60,912 State 10,750 Local</p>
<p>Project No. 09-CT-040</p>	<p><b>Harnett County</b> (operating as Harnett Area Rural Transit System - HARTS) provides community transportation services to seven human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 25 vehicles, 10 of which are lift-equipped. Harnett County will purchase two lift-equipped vans and one center aisle van to replace similar vehicles that have met their useful service life.</p>	<p>Administration \$225,246 180,196 Federal 11,262 State 33,788 Local</p> <p>Capital \$108,448 86,758 Federal 10,845 State 10,845 Local</p>

Project No. 09-CT-074	<b>Robeson County</b> (operating as South East Area Transit System - SEATS) provides community transportation services to five human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 18 vehicles, 16 of which are lift-equipped. Robeson County will purchase three 25-FT lift-equipped light transit vehicles to replace similar vehicles that have met their useful service life and five computers.	Administration \$185,536 148,428 Federal 9,276 State 27,832 Local  Capital \$205,500 164,400 Federal 20,550 State 20,550 Local
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### Division 7

Project No. 09-US-041	<b>Alamance County Transportation Authority (ACTA)</b> provides community transportation services to 10 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 28 vehicles, 26 of which are lift-equipped. ACTA will purchase eight lift-equipped vans to replace similar vehicles that have met their useful service life, and office equipment and office furniture.	Administration \$346,575 294,588 State 51,987 Local  Capital \$316,050 284,445 State 31,605 Local
09-SC-041		
Project No. 09-CT-088	<b>Caswell County</b> (operating as Caswell County Division of Transportation - CDOT) provides community transportation services to seven human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 13 vehicles, three of which are lift-equipped. Caswell County will purchase two printers.	Administration \$105,532 84,425 Federal 5,276 State 15,831 Local  Capital \$ 800 640 Federal 80 State 80 Local

Project No.	<b>Guilford County</b> (operating as Guilford County Transportation Department) provides community transportation services to three human service agencies and to the general public through subscription and dial-a-ride routes. The system operates a brokered service design that provides Medicaid, elderly, disabled and rural public transportation. Guilford County will utilize capital funds to cover capital costs of contracting its transportation services to a private provider and to purchase five expansion 20-FT lift-equipped light transit vehicles and office furniture.	Administration	
09-US-049		\$294,320	
		250,172	State
		44,148	Local
		Capital	
09-SC-049		\$388,350	
		349,515	State
		38,835	Local
Project No.	<b>Orange County</b> (operating as Orange Public Transportation - OPT) provides community transportation services to four human service agencies and to the general public through subscription, fixed routes, deviated fixed routes, and dial-a-ride routes. The system operates with 18 vehicles, 12 of which are lift-equipped. OPT provides connector service to Chapel Hill Transit routes. Orange County will purchase two 25-FT lift-equipped light transit vehicles to replace similar vehicles that have met their useful service life.	Administration	
09-US-056		\$183,620	
		156,077	State
		27,543	Local
		Capital	
09-SC-056		\$165,900	
		149,310	State
		16,590	Local
Project No.	<b>Rockingham County Council on Aging, Inc.</b> (operating as Rockingham Public Access Transportation) provides community transportation services to six human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 23 vehicles, 11 of which are lift-equipped. Rockingham County Council on Aging, Inc. will purchase one conversion van and three lift-equipped vans to replace similar vehicles that have met their useful service life.	Administration	
09-CT-058		\$171,702	
		137,361	Federal
		8,585	State
		25,756	Local
		Capital	
		\$153,100	
		122,480	Federal
		15,310	State
		15,310	Local

## Division 8

Project No. 09-CT-050	<b>Chatham Transit Network</b> (CTN) provides community transportation services to 10 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 19 vehicles, 11 of which are lift-equipped. CTN will purchase one lift-equipped van and one 20-FT lift-equipped light transit vehicle to replace similar vehicles that have met their useful service life, a computer system, and accounting software.	Administration \$223,777 179,021 Federal 11,188 State 33,568 Local  Capital \$102,200 81,760 Federal 10,220 State 10,220 Local
Project No. 09-CT-078	<b>Hoke County</b> (operating as Hoke Area Transit Service - HATS) provides community transportation services to six human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 15 vehicles, eight of which are lift-equipped. Hoke County will purchase one 20-FT light transit vehicle and two 20-FT lift-equipped light transit vehicles to replace similar vehicles that have met their useful service life, 15 mobile radio units and two hand-held radio units, two GPS systems, audio-visual equipment, and a printer.	Administration \$184,401 147,520 Federal 9,220 State 27,661 Local  Capital \$174,200 139,360 Federal 17,420 State 17,420 Local
Project No. 09-CT-061	<b>Lee County</b> (operating as County of Lee Transit System - COLTS) provides community transportation services to 10 human service agencies and to the general public through subscription, fixed routes, deviated fixed routes, and dial-a-ride routes. The system operates with 17 vehicles, eight of which are lift-equipped. Lee County will purchase two conversion vans, one lift-equipped van, and one center aisle van to replace similar vehicles that have met their useful service life.	Administration \$173,645 138,916 Federal 8,682 State 26,047 Local  Capital \$140,650 112,520 Federal 14,065 State 14,065 Local

<p>Project No. 09-CT-062</p>	<p><b>Moore County</b> (operating as Moore County Transportation Services) provides community transportation services to six human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 24 vehicles, 17 of which are lift-equipped. Moore County will purchase one conversion van and two lift-equipped vans to replace similar vehicles that have met their useful service life, office furniture, and a portable projector and laptop.</p>	<p>Administration \$252,611 202,088 Federal 12,630 State 37,893 Local</p> <p>Capital \$122,948 98,358 Federal 12,295 State 12,295 Local</p>
<p>Project No. 09-CT-073</p>	<p><b>Randolph County Senior Adults Association, Inc.</b> (operating as Regional Coordinated Area Transportation System in Randolph and Montgomery Counties) provides community transportation services to 10 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 25 vehicles, 11 of which are lift-equipped. Randolph County Senior Adults Association, Inc. will purchase one conversion van and four 20-FT lift-equipped light transit vehicles to replace similar vehicles that have met their useful service life and five computers, three printers, and a network server.</p>	<p>Administration \$310,631 248,504 Federal 15,531 State 46,596 Local</p> <p>Capital \$265,523 212,418 Federal 26,552 State 26,553 Local</p>
<p>Project No. 09-CT-075</p>	<p><b>Richmond Interagency Transportation, Inc.</b> (operating as Area of Richmond Transit - ART) provides community transportation services to seven human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 13 vehicles, six of which are lift-equipped. ART will purchase one 25-FT lift-equipped light transit vehicle to replace a similar vehicle that has met its useful service life and a computer system.</p>	<p>Administration \$209,416 167,532 Federal 10,470 State 31,414 Local</p> <p>Capital \$67,100 53,680 Federal 6,710 State 6,710 Local</p>

Project No. 09-CT-071	<b>Scotland County</b> (operating as Scotland County Area Transit System - SCATS) provides community transportation services to four human service agencies and to the general public through subscription, deviated fixed routes, fixed routes and dial-a-ride routes. The system operates with nine vehicles, four of which are lift-equipped. Scotland County will purchase 25 bus stop signs, one network server, and one printer.	Administration \$106,147 84,917 Federal 5,307 State 15,923 Local  Capital \$8,600 6,880 Federal 860 State 860 Local
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### Division 9

Project No. 09-CT-003	<b>City of Salisbury</b> (operating as Salisbury Transit System) provides fixed-route service for the general public and complementary paratransit service for the disabled in the City of Salisbury and the adjoining municipalities of Spencer and East Spencer. Salisbury Transit contracts with Rowan Transit Services to provide the ADA paratransit service using vehicles provided by the city. The system operates 3 peak hour buses from 6:15 AM to 6:45 PM, Monday through Friday, and 2 buses from 8:45 AM to 4:15 PM on Saturday. The system operates with six vehicles, all of which are lift-equipped. City of Salisbury will purchase office equipment, spare parts, shop equipment, four fare boxes, and a computer system.	Administration \$175,689 140,551 Federal 8,784 State 26,354 Local  Capital \$140,470 112,376 Federal 14,047 State 14,047 Local  Operating \$704,249 140,849 Federal 563,400 Local
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Project No. 09-CT-026	<b>Davidson County</b> (operating as Davidson County Transportation System) provides community transportation services to seven human service agencies and to the general public through subscription, deviated fixed routes, and fixed routes. The system operates with 17 vehicles, seven of which are lift-equipped. Davidson County will purchase one 25-FT lift-equipped light transit vehicle and two 22-FT lift-equipped light transit vehicles to replace similar vehicles that have met their useful service life, a portable projector and laptop, five computer systems, and a network server.	Administration \$188,688 150,950 Federal 9,434 State 28,304 Local  Capital \$197,436 157,948 Federal 19,744 State 19,744 Local
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Project No. 09-CT-037	<b>Rowan County</b> (operating as Rowan Transit System - RTS) provides community transportation services to eight human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 28 vehicles, 17 of which are lift-equipped. RTS provides ADA paratransit service for the City of Salisbury. Rowan County will purchase one lift-equipped van and one 22-FT lift-equipped light transit vehicle to replace similar vehicles that have met their useful service life.	Administration \$192,068 153,654 Federal 9,603 State 28,811 Local  Capital \$98,350 78,680 Federal 9,835 State 9,835 Local
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### Division 10

Project No. 09-CT-011	<b>Anson County</b> (operating as Anson County Transportation System) provides community transportation services to 10 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 14 vehicles, 6 of which are lift-equipped. Anson County will purchase one conversion van and one minivan to replace similar vehicles that have met their useful service life and a computer, printer, and office equipment.	Administration \$188,990 151,192 Federal 9,449 State 28,349 Local  Capital \$70,050 56,040 Federal 7,005 State 7,005 Local
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Project No. 09-CT-038	<b>Stanly County</b> (operating as SCUSA Transportation) provides community transportation services to 10 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 22 vehicles, eight of which are lift-equipped. Stanly County will purchase two 22-FT lift-equipped light transit vehicles to replace similar vehicles that have met their useful service life, three mobile radio units, office equipment, office furniture, three computers, one printer, and software upgrades.	Administration \$223,054 178,443 Federal 11,152 State 33,459 Local  Capital \$126,682 101,345 Federal 12,668 State 12,669 Local
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Project No. 09-CT-089	<b>Union County</b> (operating as Union County Transportation) provides community transportation services to eight human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 21 vehicles, eight of which are lift-equipped. Union County will purchase one conversion van and three minivans to replace similar vehicles that have met their useful service life.	Administration \$181,259 145,007 Federal 9,062 State 27,190 Local  Capital \$111,600 89,280 Federal 11,160 State 11,160 Local
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### Division 11

Project No. 09-CT-086	<b>Alleghany County</b> (operating as Alleghany in Motion) provides community transportation services to 10 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 11 vehicles, five of which are lift-equipped. Alleghany County will purchase two lift-equipped vans to replace similar vehicles that have met their useful service life.	Administration \$130,150 104,120 Federal 6,507 State 19,523 Local  Capital \$78,200 62,560 Federal 7,820 State 7,820 Local
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Project No. 09-CT-007	<b>AppalCART</b> (operating in the Town of Boone and Watauga County) provides community transportation services to six human service agencies and to the general public through subscription, fixed routes, and dial-a-ride routes. The system operates with 26 vehicles, 22 of which are lift-equipped. AppalCART also provides fixed-route and complementary paratransit service in the Town of Boone from 5:30 AM to 11:10 PM, Monday through Friday. Limited services provided on Saturday and Sunday. AppalCART will purchase one minivan, two lift-equipped vans, and two 30- to 40-FT lift-equipped transit buses to replace similar vehicles that have met their useful service life; office furniture and office equipment; audio-visual equipment; vehicle spare parts; shop equipment; two floor cleaning devices; a tractor for grounds maintenance and snow removal; and three replacement computers and printers.	Administration \$464,547 371,637 Federal 23,227 State 69,683 Local  Capital \$1,024,600 819,680 Federal 102,460 State 102,460 Local  Operating \$1,873,001 355,870 Federal 1,517,131 Local
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Project No. 09-CT-014	<b>Ashe County Transportation Authority, Inc.</b> provides community transportation services to nine human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 16 vehicles, nine of which are lift-equipped. Ashe County Transportation Authority, Inc. will purchase two lift-equipped vans and two minivans to replace similar vehicles that have met their useful service life.	Administration \$192,552 154,041 Federal 9,627 State 28,884 Local  Capital \$153,450 122,760 Federal 15,345 State 15,345 Local
Project No. 09-CT-016	<b>Avery County Transportation Authority</b> provides community transportation services to nine human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 10 vehicles, three of which are lift-equipped.	Administration \$191,733 153,386 Federal 9,586 State 28,761 Local
Project No. 09-CT-006	<b>Wilkes Transportation Authority (WTA)</b> provides community transportation services to 10 human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 26 vehicles, 17 of which are lift-equipped. WTA will purchase four lift-equipped vans to replace similar vehicles that have met their useful service life, two mobile radio units, six computers, two printers, and a network server.	Administration \$229,448 183,558 Federal 11,472 State 34,418 Local  Capital \$179,822 143,857 Federal 17,982 State 17,983 Local
Project No. 09-CT-031	<b>Yadkin Valley Economic Development District, Inc.</b> (YVEDDI - operating as Yadkin Valley Public Transportation in Davie, Stokes, Surry and Yadkin Counties) provides community transportation services to 10 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 61 vehicles, 22 of which are lift-equipped. YVEDDI will purchase six lift-equipped vans to replace similar vehicles that have met their useful service life, five computers, and two printers.	Administration \$438,942 351,153 Federal 21,947 State 65,842 Local  Capital \$245,200 196,160 Federal 24,520 State 24,520 Local

## Division 12

Project No. 09-CT-024	<b>Iredell County</b> (operating as Iredell County Area Transportation System - ICATS) provides community transportation services to 10 human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 28 vehicles, 21 of which are lift-equipped. Iredell County will purchase one conversion van, five lift-equipped vans, and one 22-FT lift-equipped light transit vehicle to replace similar vehicles that have met their useful service life.	Administration \$276,909 221,527 Federal 13,845 State 41,537 Local  Capital \$290,550 232,440 Federal 29,055 State 29,055 Local
Project No. 09-CT-087	<b>Lincoln County</b> (operating as Transportation Lincoln County - TLC) provides community transportation services to five human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 12 vehicles, six of which are lift-equipped. Lincoln County will purchase two lift-equipped vans to replace similar vehicles that have met their useful service life, one expansion 22-FT lift-equipped light transit vehicle, office furniture, a computer and printer.	Administration \$174,914 139,931 Federal 8,745 State 26,238 Local  Capital \$145,350 116,280 Federal 14,535 State 14,535 Local
Project No. 09-CT-045	<b>Transportation Administration of Cleveland County, Inc.</b> (TACC) provides community transportation services to 10 human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 27 vehicles, 24 of which are lift-equipped. TACC will purchase six lift-equipped vans to replace similar vehicles that have met their useful service life, office equipment, and three printers.	Administration \$255,148 204,118 Federal 12,757 State 38,273 Local  Capital \$243,700 194,960 Federal 24,370 State 24,370 Local

### Division 13

Project No. 09-US-002	<b>Buncombe County</b> (operating as Mountain Mobility) provides community transportation services to 44 human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 39 vehicles, 32 of which are lift-equipped. Mountain Mobility provides ADA	Administration \$405,143 344,371 State 60,772 Local
09-SC-002	paratransit service for Asheville Transit. Buncombe County will purchase one lift-equipped van to replace a similar vehicle that has met its useful service life, one expansion 25-FT lift-equipped light transit vehicle and two expansion lift-equipped vans; seven mobile radio units; and two printers.	Capital \$197,500 177,750 State 19,750 Local
Project No. 09-CT-018	<b>Madison County Transportation Authority (MCTA)</b> provides community transportation services to five human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 11 vehicles, three of which are lift-equipped.	Administration \$140,460 112,368 Federal 7,023 State 21,069 Local
Project No. 09-SC-099	<b>McDowell County Transportation Planning Board, Inc.</b> (operating as McDowell Transit) will purchase one minivan to replace a similar vehicle that has met its useful service life.	Capital \$25,000 22,500 State 2,500 Local
Project No. 09-CT-010	<b>Mitchell County Transportation Authority (MCTA)</b> provides community transportation services to six human service agencies and to the general public through subscription and dial-a-ride routes. MCTA operates with 10 vehicles, three of which are lift-equipped. MCTA will purchase two conversion vans, one lift-equipped van, and two minivans to replace similar vehicles that have met their useful service life, one radio base station, and four mobile radio units.	Administration \$184,057 147,245 Federal 9,202 State 27,610 Local  Capital \$165,029 132,023 Federal 16,503 State 16,503 Local

Project No. 09-CT-068	<b>Rutherford County</b> (operating as Rutherford County Transit) provides community transportation services to eight human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 25 vehicles, six of which are lift-equipped. Rutherford County will purchase six lift-equipped vans to replace similar vehicles that have met their useful service life.	Administration \$180,107 144,085 Federal 9,005 State 27,017 Local  Capital \$234,600 187,680 Federal 23,460 State 23,460 Local
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Project No. 09-CT-009	<b>Yancey County Transportation Authority (YCTA)</b> provides community transportation services to eight human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 10 vehicles, three of which are lift-equipped.	Administration \$128,465 102,772 Federal 6,423 State 19,270 Local
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#### Division 14

Project No. 09-CT-019	<b>Cherokee County</b> (operating as Cherokee County Transit) provides community transportation services to 10 human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with 14 vehicles, eight of which are lift-equipped. Cherokee County will purchase one 25-FT lift-equipped light transit vehicle and two 20-FT lift-equipped light transit vehicles to replace similar vehicles that have met useful service life, a radio repeater station, a radio base station, 11 mobile radio units, telephone equipment, office furniture, and audio-visual equipment.	Administration \$178,613 142,890 Federal 8,930 State 26,793 Local  Capital \$233,135 186,508 Federal 23,313 State 23,314 Local
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Project No. 09-CT-020	<b>Clay County</b> (operating as Clay County Transportation) provides community transportation services to 10 human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 14 vehicles, seven of which are lift-equipped. Clay County will purchase two minivans and one 20-FT lift-equipped light transit vehicle to replace similar vehicles that have met their useful service life and office furniture, a portable projector and laptop, three computer systems, and a printer.	Administration \$141,991 113,592 Federal 7,099 State 21,300 Local  Capital \$119,164 95,331 Federal 11,916 State 11,917 Local
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Project No. 09-CT-021	<b>Eastern Band of Cherokee Indians</b> (EBCI - operating on the Cherokee Qualla Indian Boundary as Eastern Band of Cherokee Indians Public Transit) provides community transportation services to five human service agencies and to the general public through fixed routes, deviated fixed routes and dial-a-ride routes. The system operates with 19 vehicles, seven of which are lift-equipped. EBCI will purchase a minivan to replace a similar vehicle that has met its useful service life and two computer systems.	Administration \$137,567 110,053 Federal 6,878 State 20,636 Local  Capital \$28,600 22,880 Federal 2,860 State 2,860 Local
Project No. 09-CT-079	<b>Graham County</b> (operating as Graham County Transit) provides community transportation services to five human service agencies and to the general public through subscription and dial-a-ride routes. The system operates with eight vehicles, four of which are lift-equipped. Graham County will purchase two lift-equipped vans and two minivans to replace similar vehicles that have met their useful service life and a portable projector and laptop.	Administration \$144,380 115,504 Federal 7,219 State 21,657 Local  Capital \$131,162 104,929 Federal 13,116 State 13,117 Local
Project No. 09-CT-060	<b>Jackson County</b> (operating as Jackson County Transit) provides community transportation services to 10 human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 13 vehicles, seven of which are lift-equipped. Jackson County will purchase one 20-FT lift-equipped light transit vehicle to replace a similar vehicle that has met its useful service life and office furniture.	Administration \$172,129 137,703 Federal 8,606 State 25,820 Local  Capital \$70,576 56,460 Federal 7,058 State 7,058 Local

Project No. 09-CT-027	<b>Macon County</b> (operating as Macon Area Transit Services) provides community transportation services to nine human service agencies and to the general public through subscription, deviated fixed routes, and dial-a-ride routes. The system operates with 12 vehicles, eight of which are lift-equipped. Macon County will purchase one conversion van, one lift-equipped van, one minivan, and one 20-FT lift-equipped light transit vehicle to replace similar vehicles that have met their useful service life.	Administration \$207,906 166,324 Federal 10,395 State 31,187 Local  Capital \$155,700 124,560 Federal 15,570 State 15,570 Local
Project No. 09-CT-070	<b>Mountain Projects, Inc.</b> (operating in Haywood County as Haywood Public Transit) provides community transportation services to five human service agencies and to the general public through subscription, deviated fix routes and dial-a-ride routes. The system operates with 17 vehicles, 12 of which are lift-equipped. Mountain Projects, Inc. will purchase one conversion van, three lift-equipped vans, one minivan, and one 22-FT lift-equipped light transit vehicle to replace similar vehicles that have met their useful service life, a repeater station, and two computers and printers.	Administration \$212,542 170,033 Federal 10,627 State 31,882 Local  Capital \$245,047 196,037 Federal 24,505 State 24,505 Local
Project No. 09-CT-033	<b>Polk County Transportation Authority (PCTA)</b> provides community transportation services to six human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with 12 vehicles, three of which are lift-equipped. Polk County will purchase one conversion van and one minivan to replace similar vehicles that have met their useful service life and one mobile radio unit.	Administration \$189,505 151,604 Federal 9,475 State 28,426 Local  Capital \$62,095 49,676 Federal 6,209 State 6,210 Local

Project No. 09-CT-032	<b>Swain County Focal Point on Aging, Inc.</b> (operating as Swain Public Transit) provides community transportation services to 10 human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with eight vehicles, three of which are lift-equipped. Swain County Focal Point on Aging, Inc. will purchase one computer and printer.	Administration \$131,176 104,940 Federal 6,558 State 19,678 Local  Capital \$1,835 1,468 Federal 183 State 184 Local
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Project No. 09-CT-057	<b>Transylvania County</b> (operating as TRANSPORT) provides community transportation services to six human service agencies and to the general public through subscription, deviated fixed routes and dial-a-ride routes. The system operates with eight vehicles, four of which are lift-equipped. Transylvania County will purchase one conversion van and one 20-FT lift-equipped light transit vehicle to replace similar vehicles that have met their useful service life, two mobile radio units, and one computer.	Administration \$175,145 140,116 Federal 8,757 State 26,272 Local  Capital \$93,568 74,854 Federal 9,357 State 9,357 Local
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Project No. 09-CT-022	<b>Western Carolina Community Action, Inc.</b> (WCCA - operating in Henderson County as Apple Country Transportation) provides community transportation services to four human service agencies and to the general public through subscription, fixed routes, and dial-a-ride routes. The system operates with 12 vehicles, five of which are lift-equipped. WCCA will purchase three conversion vans and one lift-equipped van to replace similar vehicles that have met their useful service life, one network server, three computers, and one printer.	Administration \$153,322 122,657 Federal 7,666 State 22,999 Local  Capital \$152,555 122,044 Federal 15,255 State 15,256 Local
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**Statewide**

**State Administration**

Funds will be used to cover the department's administrative costs to manage the federal Section 5311 program. The Public Transportation Division is responsible for providing technical assistance for nonurbanized areas; ensuring that there is fair and equitable distribution of program funds within the state; contracting, monitoring and disbursing the funds;	\$940,000 Federal
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procurement of vehicles and facility improvements; monitoring compliance with federal program requirements; ensuring a process whereby private transit operators are provided an opportunity to participate to the maximum extent feasible; expending funds for the support of intercity bus transportation to the maximum extent required by law; and providing the maximum feasible coordination of public transportation services assisted by FTA with transportation services assisted by other Federal sources.

The **Intercity Program** provides funding for the support of intercity bus services that connect to the national intercity network that operate in underservice areas of North Carolina. \$3,139,603 Federal

### Rural Capital Program

The Rural Capital Program is designed to assist community transportation systems with their capital needs, including vehicles, technology and facilities.

#### Division 10

Project No.	<b>Anson County</b> has experienced a recent rash of catalytic converter thefts from its fleet of 14 vehicles. The county is requesting funds to install fencing and a surveillance system to protect its assets.	\$11,000	Total
08-SF-016		9,900	State
		1,100	Local

#### Division 14

Project No.	<b>Clay County</b> currently has a new facility under construction to house the administrative and operations functions for their rural transit system. The county is requesting funding for new telephone equipment and the wiring for the phone and computers to be installed in the facility. The recommended effective date for reimbursement of eligible project costs is February 22, 2008.	\$6,700	Total
08-AT-012		6,030	State
		670	Local

## Urban Bus and Facilities Program

### Division 2

Project No.	The <b>Cape Fear Public Transportation Authority</b>	\$ 40,000
08-90-X420	(operating as WAVE) received approval for a Federal Transit Administration Urbanized Area Formula Program (Section 5307) capital grant. The grant provides for the purchase of one (1) replacement van. The van will replace an existing van used for the complementary ADA paratransit service. The authority requests a 10% state match to the grant. The recommended effective date for reimbursement of eligible costs is July 1, 2007 to coincide with the period of performance authorized by the Federal Transit Administration.	32,000 Federal 4,000 State 4,000 Local

## NC Moving Ahead Program

### Division 4

WBS	At its October 2007 meeting, the Board approved additional funds toward the cost of the Goldsboro Union Depot site investigation, surveys, plans and specs for selective demolition and building stabilization and conceptual plans for future Station and site development costs (\$285,615 state, \$31,735 City of Goldsboro). The rest of the work needed to complete this phase – the actual stabilization of the Union Depot building itself – requires additional funds for the project. The estimated cost of the stabilization work (\$700,000) is expected to be accommodated within the original \$1,000,000 estimated for this project. This amendment will add funds to be the total available for the stabilization phase to \$1,000,000.	\$682,650
Element		614,385 State
41832		68,265 Local

It is recommended that \$614,385 from NC Moving Ahead Public Transportation Reserve funds be authorized for this work. The City of Goldsboro will provide a 10% match.

## Apprentice and Intern Programs

The Apprentice and Intern Programs provide opportunities for undergraduates and graduates to explore careers in public transportation. The Apprentice Program is intended for recent graduates or currently enrolled seniors at North Carolina colleges and universities. Individuals will work full-time for a 12-month period. The Intern Program is aimed at students currently enrolled in graduate level programs. Interns work approximately 12 weeks full-time, 40 hours per week during the summer between their two years of graduate school, and approximately 10 hours per week during the fall and spring semesters of their second year.

With hands-on training and experience, students are better able to assess public transportation careers and compete for jobs. Sponsoring agencies benefit from the programs by having individuals on staff to assist with everyday operational tasks, as well as to pursue special projects. Both programs help develop a pool of qualified individuals for the state's public transportation industry. Former apprentices are currently employed at a number of North Carolina's transit systems.

This is a request to approve the use of state funds to support the following student placements

### Division 5

Project No.	The <b>City of Durham</b> requests a transit apprentice position to work with the Durham-Chapel Hill-Carrboro Metropolitan Planning Organization to update the Long Range and Comprehensive Transportation Plans. The apprentice will update transit model inputs and other types of data used in long range transit planning. The data will aid in the generation of updated performance measures.	\$37,498	
09-DG-004		33,748	State
		3,750	Local

### Division 7

Project No.	The <b>Town of Chapel Hill</b> requests an intern position to work with the Chapel Hill Transit. The intern will conduct a project to link Geographic Information System data with automatic passenger counter data to establish system performance measures and complete a performance review program for the transit system. Included in the project will be geo-coding all transit passenger facilities and a methodology for developing a long-term performance measurement system.	\$19,380	
09-DG-021		17,442	State
		1,932	Local

## Congestion Mitigation and Air Quality Program and Transit Earmarks

Urban transit systems typically replace and expand vehicle fleets utilizing 80% funds from the Federal Transit Administration (FTA), matched with 10% state funds and 10% local funds. Federal funds have been insufficient to meet the capital needs of the 19 urban and urban regional transit systems that operate nearly 1,000 buses statewide.

Federal Highway Administration Congestion Mitigation and Air Quality (CMAQ) program funds in the amount of \$25 million have been identified to assist in meeting the unfunded bus replacement and expansion needs of 7 eligible urban and regional transit systems. Replacement and expansion transit buses are eligible activities under the CMAQ program. The funds will be flexed to the FTA Section 5307 program. In addition, \$13.2 million in FTA Section 5309 funds for statewide bus and bus facility needs will be programmed to meet other urban capital needs.

The following transit systems have indicated that the local matching funds are available to allow for submittal of the application to FTA by mid July for the CMAQ funds and by next fiscal year for the Section 5309 funds.

System	Project Description	Federal Share	Funding Source
<b>Division 2</b>			
City of Greenville	2 expansion buses	\$600,000	5309
<b>Division 3</b>			
Cape Fear Public Transportation Authority	design/construct transfer/administration facility	\$1,900,000	5309
<b>Division 5</b>			
City of Raleigh	land purchase & design for admin/maintenance facility	\$2,805,600	5309
City of Raleigh	13 replacement buses	\$3,575,000	CMAQ
City of Durham	11 replacement buses	\$3,080,000	CMAQ
<b>Divisions 5 and 7</b>			
Triangle Transit	9 replacement buses	\$2,979,000	CMAQ
Triangle Transit	Expand maintenance facility parking lot	\$400,000	5309
<b>Division 6</b>			
City of Fayetteville	design multimodal transportation facility	\$900,000	5309
City of Fayetteville	renovate existing administration/maintenance facility	\$296,000	5309
City of Fayetteville	21 expansion and 2 replacement vans	\$1,254,000	5309

### Division 7

Chapel Hill	8 replacement diesel and hybrid buses	\$2,296,000	CMAQ
Greensboro	2 expansion buses	\$593,000	CMAQ
Greensboro	land and design for new admin/maintenance facility	\$2,010,794	5309

### Division 9

Winston Salem Transit Authority	8 replacement hybrid buses and 1 diesel bus	\$3,564,000	CMAQ
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### Divisions 9 and 11

Piedmont Authority for Regional Transportation	6 expansion buses and 6 park and ride lots	\$3,004,957	CMAQ
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### Division 10

Charlotte	15 replacement buses	\$5,908,043	CMAQ
Charlotte	passenger shelters & benches	\$380,000	5309
Gastonia	design of multimodal transportation center	\$600,000	5309

### Division 13

Asheville	5 hybrid replacement buses	\$2,100,000	5309
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### New Start Project

Section 25.7 of G.S. 136-44.20 allows the Secretary of Transportation to enter into a State Full Funding Grant Agreement (FFGA) with a regional public transportation authority or a city to provide state matching funds for New Start fixed guideway projects. The State FFGA can only be amended with the approval of the NC Board of Transportation and upon review by the Joint Legislative Transportation Oversight Committee.

The current Federal Full Funding Grant Agreement (FFFG) for the South Corridor Light Rail Project (LYNX) totals \$462.75 million, with \$199.35 million federal (43%), \$106.71 million state (23%) and \$156.69 (34%) million in local funds. The city overmatched the grant beyond the normal 25% local share.

Ridership on the LYNX has surpassed the Federal Transit Administration's projection of 9,100 average passengers per day by the end of the first year of operation. The line began revenue operation in November 2007 and LYNX is averaging 12,632 week day ridership as of February 2008, exceeding FTA's projection by 39%. During the month of February, ridership averaged 14,246 per week day. CATS' total system ridership increased 34.4% in February 2008 compared to February 2007, and for the first time surpassed 2 million passenger trips in one month.

Private investment is projected to total \$1.86 billion along the 9.6-mile corridor during the period 2005-2011. As a result, city and county tax revenues are projected to increase \$24.1 million annually. Land parcel values along the corridor have increased 52% from 2000-2007.

The estimated cost to add one lane in each direction for 9.6 miles to Interstate I-77 (exclusive of design, right of way acquisition, interchanges or structures) is \$150 million.

Staff from the City of Charlotte met with the NCDOT on March 31. The city requested state participation in the acquisition of four (4) additional rail cars for its LYNX light rail line. The rail car manufacturer has agreed to extend the option to purchase up to four cars to May 2 at approximately \$3.7 million per vehicle. After consulting with the Federal Transit Administration and the Attorney General's Office, it was determined that the current legislation does not allow the department to provide state New Start matching funds exclusive of federal participation. The SFFGA would need to be amended to adjust the department's participation to the 25% share as allowed in the current SFFGA.

The amended state share of the project would increase from \$106,710,890 to \$115,687,073, for an additional \$8,976,183. The federal share would remain at \$199.35 million and the local share would decrease by \$8,976,183. The city will utilize these funds in addition, to other local funds, to pay 100% of the cost to purchase up to 4 additional light rail cars.

This is a request to amend the SFFGA with the City of Charlotte in the amount of \$8,976,183 in state funds.

**Revised summary Item I-1-1**

**101 Projects**

**Federal \$62,404,528**

**State \$14,331,111**