Appendix E

Five-Year Community Transportation Service Plan

Estimated Funding Cost and Program Funding Cap

Average costs associated with the development of Five-Year Community Transportation Service Plans vary greatly depending on whether the plan is a Regional Study or Single County Plan. A range of estimated costs for plans developed by consultants is shown below. For plans that cost more than the estimates listed in the table below, the transit system must agree to pay the amount over the NCDOT cap, also shown below.

Range of Estimated Costs and Funding Cap			
Estimated 10% Local Match		Estimated Project Funding Cap	
Regional Study	**Single County Plan**	**Regional Study**	**Single County Plan**
$12,000 - $20,000	$7,500 - $10,000	$200,000	$100,000

Staff costs and in-house services are not eligible for reimbursements with these grant funds. Allowable expenses include consultant costs associated with plan development and delivery; GIS/mapping services, as appropriate; preparation of technical illustrations and graphic design/layout of plan undertaken by consultant; non-staff costs associated with data collection and public involvement activities; and, printing/copying of plan and maps.

All electronic files, maps, technical illustrations, etc. produced with these funds will become the property of the NCDOT Public Transportation Division and the funded transit system.

Program Funding Source Split

5-Year Community Transportation Service Plans

Urban and rural transit systems will each be funded in accordance with FTA Sections 5307 and 5311 Planning Funds requirements. Subject to the availability of federal and state funds, Section 5307 Planning Funds will cover 80% of the urban portion for urban transit system projects. Section 5311 Planning Funds will also cover 80% of the rural portion for rural transit system projects. NCDOT will provide 10% State matching funds and there will be a 10% local match requirement made payable by the transit system prior to the issuance of a notice to proceed.