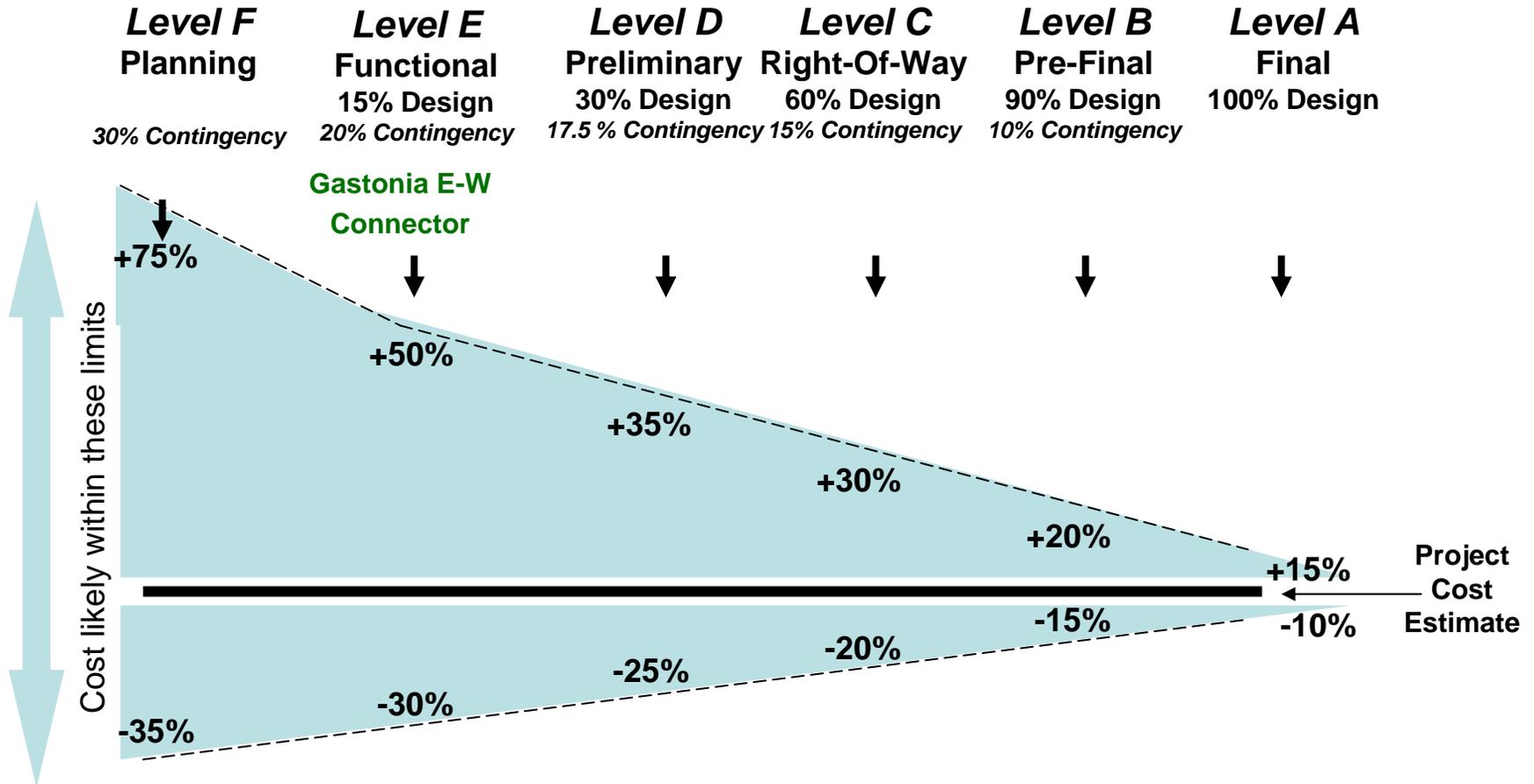
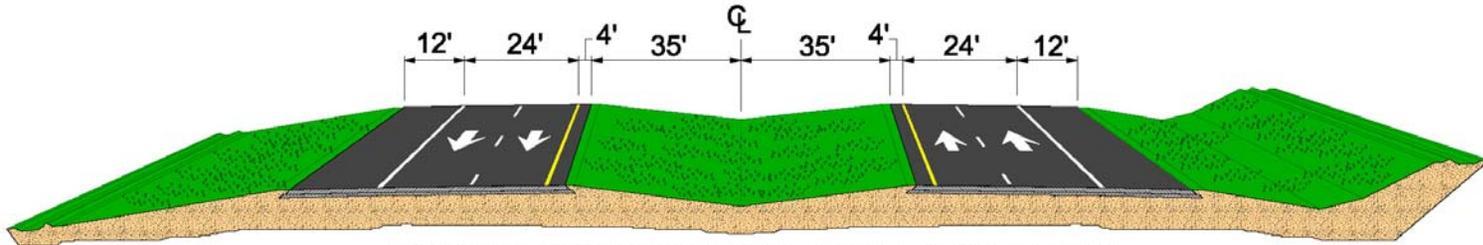


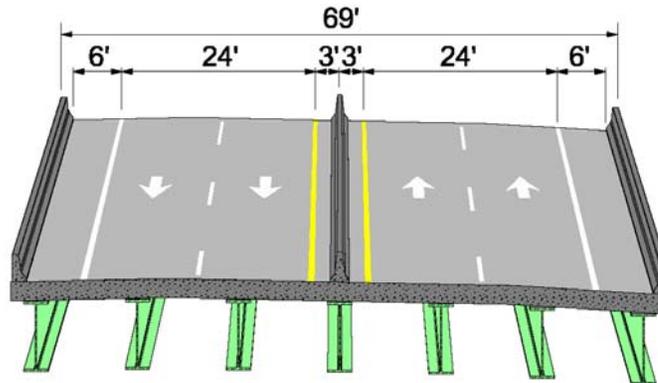
NCTA Cost Estimates



Four-Lane Divided Facility



FOUR LANE DIVIDED TOLL FACILITY

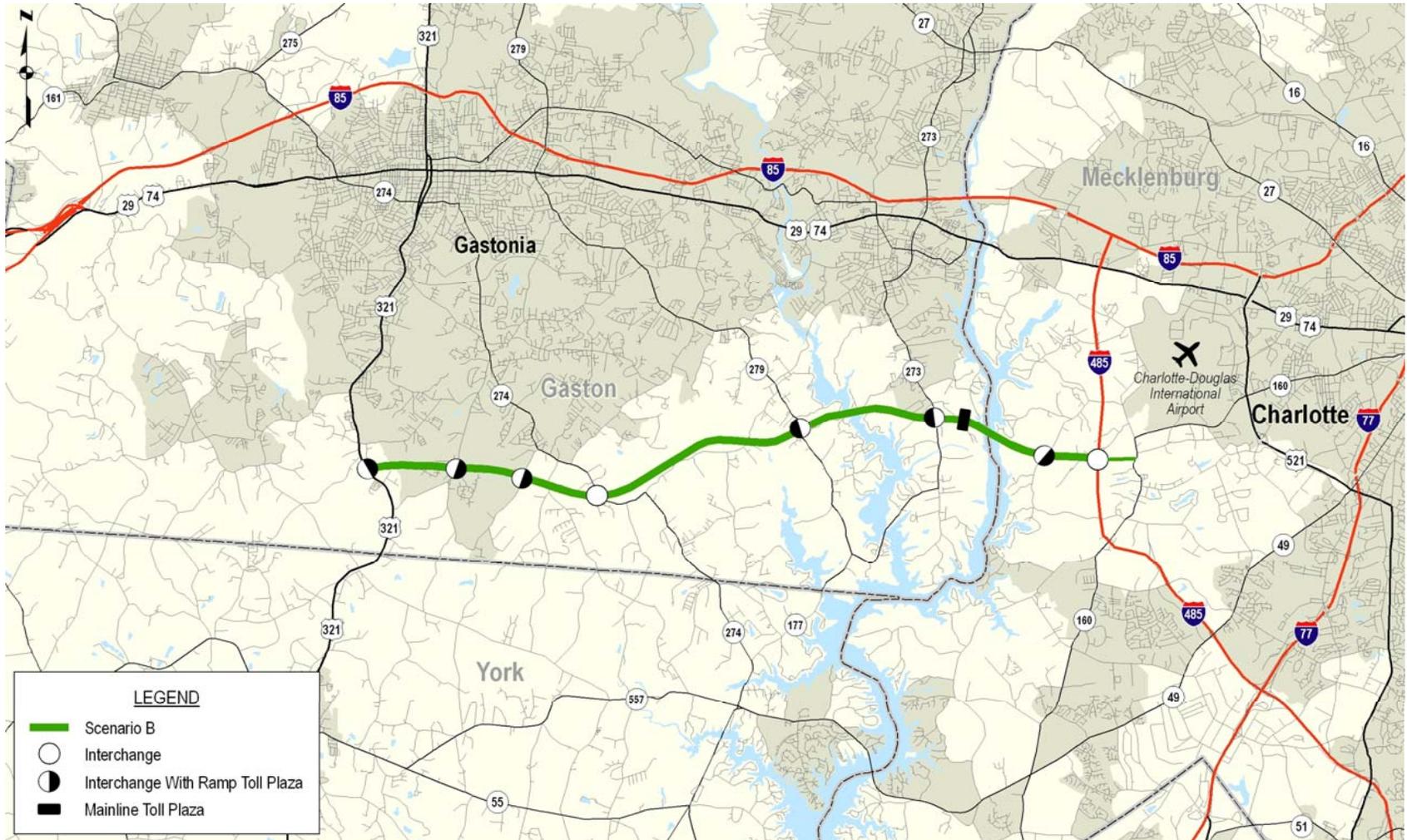


FOUR LANE BRIDGE OVER RIVERS

Scenario A

Through Year of Expenditure 2007-2014 (\$ Millions)

Gaston East-West Connector Scenario B Toll Concept

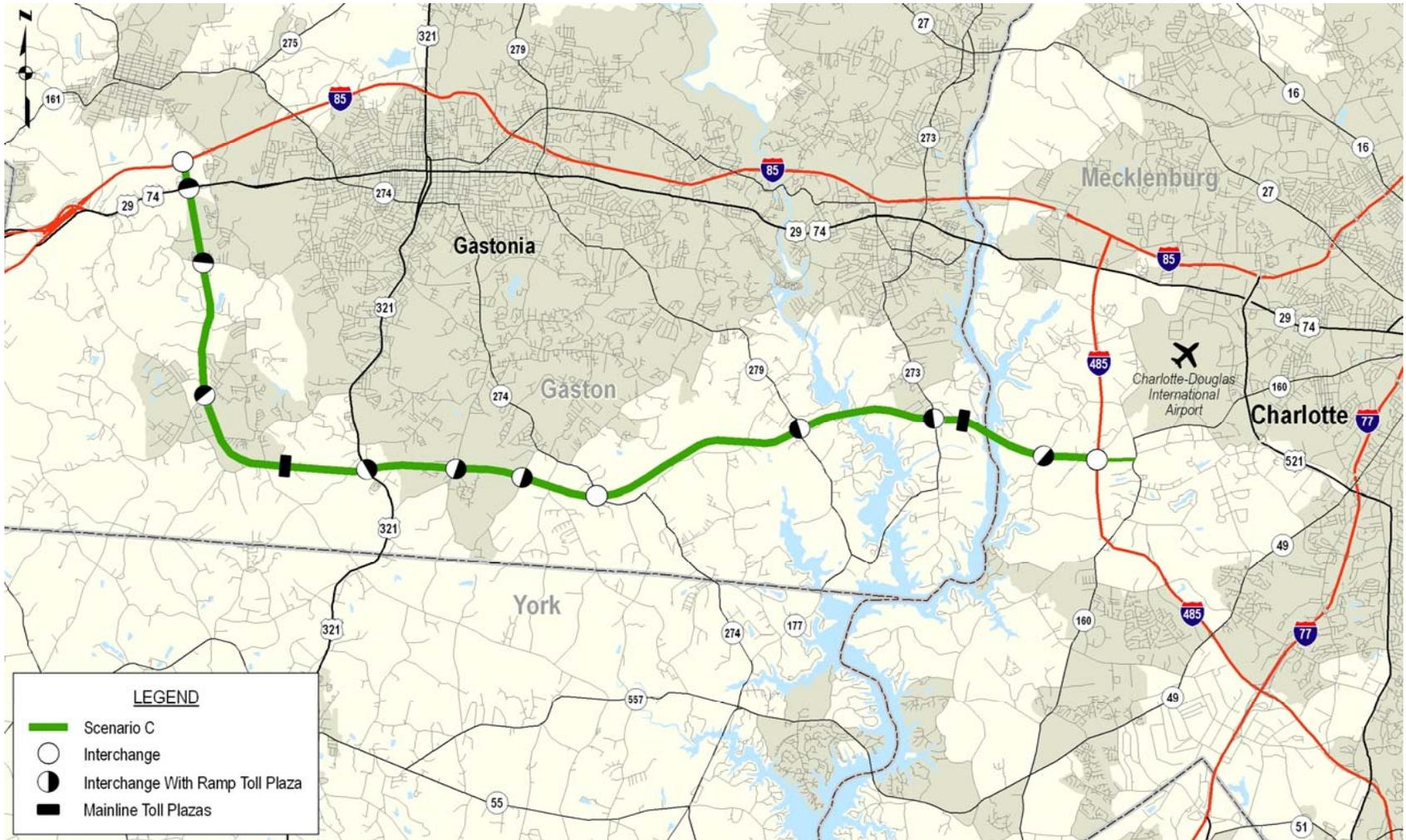


Scenario B

Through Year of Expenditure 2007-2014 (\$ Millions)

• Construction	\$499.3
• Right of Way	\$161.5
• Utility Relocation	\$ 32.2
• Environ. Mitigation	\$ 7.1
• Administration	\$ 6.4
• Engr. & Inspection	<u>\$ 58.9</u>
TOTAL (Future \$)	\$765.4 M
Cost/Mile (Future \$)	\$54.3 million/mile

Gaston East-West Connector Scenario C Toll Concept



Scenario C

Through Year of Expenditure 2007-2014 (\$ Millions)

• Construction	\$831.8
• Right of Way	\$261.7
• Utility Relocation	\$ 50.5
• Environ. Mitigation	\$ 10.2
• Administration	\$ 10.7
• Engr. & Inspection	<u>\$ 90.4</u>
TOTAL (Future \$)	\$1255.3 M
Cost/Mile (Future \$)	\$56.3 million/mile