

Draft State Transportation Improvement Program STIP



FY 2020 – 2029

2019

August 2019

DIVISION 00

HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
								DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED						
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
WAKE	NC 00	R-0000 H090010	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP	R	4000	A													
							NHP	M	700														
							NHP	U	1500														
							NHP				C	9000	A										
							NHP																
							NHP							R	5000	B		C	5000	B	C	5000	B
							NHP													R	10000	C	
							NHP													C	20000	C	

ROUTE/CITY
I - Interstate
US or NC Routes
SR - Secondary Road
Various - Multiple Routes
NEW ROUTE or City

IDENTIFICATION NUMBERS
Assigned to each project at conception and remains with project until completion.
SPOT ID appears with project break information if not shown on main project

LOCATION / DESCRIPTION
Project termini and a general work description.

FUNDING SOURCE (2)
See Highway Funding Key for an explanation of funding categories used for each project phase.

FUNDING CATEGORY (3)
Identifies the "STI" Funding Category for the project and any project breaks.

SW A H090010A I-40 TO NC 3
SW B H090010B NC 3 TO SR 1003
SW C H090010C SR 1003 TO NC 96

PROJECT BREAKS
One or two letter designation for project break.

WORK TYPE (ACTIVITY)
Phases of implementation: Preliminary engineering, Right of Way, Mitigation, Utilities or Construction.
For other work types or activities see **Work Type (Activity)** box below

ESTIMATED COST
Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates (**Cash-Flow Funding**) with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED

(1) IDENTIFICATION NUMBER	
I	- Interstate
R, A, X	- Rural
M	- Special
U	- Urban
B	- Bridge Replacement
AV	- Aviation
E	- Enhancements, Call, Bicycle & Pedestrian
EL	- Local
ER	- Roadside
S	
EE	- Mitigation
K	- Rest Area
L	- Landscape
P, SB	- Passenger Rail
SR	- Safe Routes to School
W, SI, SF	- Highway Safety
Y, Z	- Railroad-Highway Crossings
F	- Ferry
FS	- Feasibility Study
T	- Public Transportation

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES	
APD	- Appalachian Development
BA	- Bonus Allocation
BG	- Surface Transportation Block Grant Program (Uncategorized)
BG5200	- Surface Transportation Block Grant Program (5K - 200K)
BGANY	- Surface Transportation Block Grant Program (Any Area)
BGBA	- Surface Transportation Block Grant Program (Bonus Allocation)
BGDA	- Surface Transportation Block Grant Program (Direct Attributable)
BGIM	- Surface Transportation Block Grant Program (Interstate Maintenance)
BGLT5	- Surface Transportation Block Grant Program (Less than 5K)
BGOFF	-Surface Transportation Block Grant Program (Off System Bridge)
BOND (R)	- Revenue Bond
CMAQ	- Congestion Mitigation
DP	- Discretionary
ER	- Emergency Relief Funds
FLAP	- Federal Lands Access Program
FLTP	- Federal Lands Transportation Program
HFB	- Highway Fund Bridge
HP	- Federal-Aid High Priority
HSIP	- Highway Safety Improvement Program
L	- Local
NHFP	- National Highway Freight Program
NHP	- National Highway Performance Program
NHPB	- National Highway Performance Program (Bridge)
NHPBA	- National Highway Performance Program (Bonus Allocation)
NHPIM	- National Highway Performance Program (Interstate Maintenance)
O	- Other
S	- State
S (M)	- State Match
T	- State Highway Trust Funds
TA	- Transportation Alternatives Program (Uncategorized)
TA5200	- Transportation Alternatives Program (5K - 200K)
TAANY	- Transportation Alternatives Program (Any Area)
TADA	- Transportation Alternatives Program (Direct Attributable)
TALT5	-Transportation Alternatives Program (Less than 5K)

(3) FUNDING CATEGORY	
DIV	- Division Need
EX	- Exempt
HF	- State Dollars (Non-STI)
REG	- Regional Impact
SW	- Statewide Mobility
TRN	-Transition Project

(4) WORK TYPE (ACTIVITY)	
A	- Acquisition
C	- Construction
CB	- Construction (BUILD NC)
CG	- Construction (GARVEE)
F	- Feasibility Study
G	- Grading and Structures
I	- Implementation
L	- Landscaping
M	- Mitigation
O	- Operations
P	- Paving
PE	- Preliminary Engineering
R	- Right of Way
RB	- Right of Way (BUILD NC)
RG	- Right of Way (GARVEE)
S	- Structure
U	- Utilities

DIVISION 00

NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE / CITY / TRANSIT PARTNER COUNTY	ID NUMBERS	LOCATION / DESCRIPTION	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED											
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
DURHAM AREA TRANSIT AUTHORITY	TA-4738 H090010	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.				FUZ	CP	4000	A																		
DURHAM	DIV	LOCATION / DESCRIPTION Project termini and a general work description.																									
ROUTE / CITY / TRANSIT PARTNER		FUNDING SOURCE (2) See Highway Funding Key for an explanation of funding categories used for each project phase.				DIV	A	H090010A		BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET																	
I - Interstate						DIV	B	H090010B		BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE																	
US or NC Routes						DIV	C	H090010C		SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.																	
SR - Secondary Road																											
Various - multiple routes																											
NEW ROUTE or City																											
TRANSIT PARTNER																											

IDENTIFICATION NUMBERS

Assigned to each project at conception and remains with project until completion.

SPOT ID appears with project break information if not shown on main project

FUNDING CATEGORY (1)

Identifies the "STI" Funding Category for the project and any project breaks.

PROJECT BREAKS

One or two letter designation for project break.

WORK TYPE (ACTIVITY) (3)

Phases of implementation: Preliminary Engineering, Right of Way, Mitigation, Utilities or Construction. For other work types or activities see Work Type(Activity) box below.

ESTIMATED COST

Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED

(1) FUNDING CATEGORY

- DIV - Division Need
- SD - State Dollars (Non-STI)
- REG - Regional Impact
- SW - Statewide Mobility

(2) FUNDING SOURCES KEY

- | | |
|--|---|
| ADTAP - Appalachian Development Transportation Assistance Pgm. | FSPR - State Planning and Research |
| BGDA - STBG Program - Direct Attributable | FSSO - Federal State Safety Oversight (Rail) (5329) |
| CMAQ - Congestion Mitigation | FUZ - Urbanized Area Formula Program (5307) |
| DP - Discretionary or Demonstration | HP - Federal-Aid High Priority |
| FBBF - Bus and Bus Facilities Formula (5339) | JARC - Job Assistance and Reverse Commute (5316) |
| FBUS - Bus and Bus Facilities (5339) | L - Local |
| FED - Federal Rail Funds | O - Other |
| FEDT - Undesignated Federal Transit Funds | RR - Rail-Highway Safety |
| FEPD - Enhanced Mobility Adults and People with Disabilities (5310) | RTAP - Rural Transit Assistance Program |
| FF - Federal Ferry | S - State |
| FLAP - Federal Lands Access Program | S (M) - State Match |
| FMOD - Fixed Guideway Modifications | SMAP - Operating Assistance and State Maintenance |
| FMPL - Metropolitan and Statewide Planning (5303/5304) | SRTS - Safe Routes to School |
| FNF - New Freedom Program (5317) | STHSR - Stimulus High Speed Rail |
| FNS - New Starts - Fixed Guideway CIG - Capital (5309) | T - State Highway Trust Funds |
| FNU - Non Urbanized Area Formula Program (5311) | TADA - Transportation Alternatives Program - (Direct Attributable) |
| FSGR - State of Good Repair Formula (Rail) (5337) | TIGER DISC - TIGER Discretionary Grants |

(3) WORK TYPE (ACTIVITY)

- A** - Acquisition
- AD** - Administrative
- C** - Construction
- CP** - Capital
- I** - Impementation
- O** - Operations
- Oc** - OPS Funded Capital
- PE** - Preliminary Engineering
- PL** - Planning / Design
- R** - Right-of-Way



STATE TRANSPORTATION
IMPROVEMENT PROGRAM

Division 1

Bertie
Camden
Chowan
Currituck
Dare
Gates
Hertford
Hyde
Martin
Northampton
Pasquotank

Perquimans
Tyrrell
Washington

HIGHWAY PROGRAM

DIVISION 1

Table with columns: ROUTE/CITY, COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, and TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS. Includes sub-sections for RURAL PROJECTS and DIV A, B, C descriptions.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
MITIGATION PROJECTS																			
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095														
BERTIE																			
CAMDEN																			
CHOWAN																			
CURRITUCK																			
DARE																			
GATES																			
HERTFORD																			
HYDE																			
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			

IN PROGRESS

HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970		HSIP	R	30	DIV							
BERTIE							HSIP	C	180	DIV							
CAMDEN							HSIP	R	30	REG							
CHOWAN							HSIP	C	180	REG							
CURRITUCK							HSIP	R	40	SW							
DARE							HSIP	C	240	SW							
GATES							DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
HERTFORD							REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
HYDE							SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
HIGHWAY SAFETY PROJECTS																					
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695																
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																					
INTERSTATE PROJECTS																					
US 17 (FUTURE I-87) CAMDEN	I-6026	PASQUOTANK COUNTY LINE TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION.	9.6	6010	10	NHPIM			C	3000	C	3000									
RURAL PROJECTS																					
US 158 (SHORTCUT ROAD) CAMDEN CURRITUCK REG	R-2574 H090139	EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI- LANES.	10.6	117663	3523	T					R	5865	R	5865							
						T					U	1760									
						T							CB	6710	CB	6710	CB 6710 CB 6710				
BUILD NC BOND AMOUNT \$78.2M PAYBACK FROM 2025 - 2040.																					
NC 343 CAMDEN	R-5807 H090869	US 158 IN CAMDEN TO SR 1119 (SOUTH TROTMAN ROAD) IN SHILOH. MODERNIZE ROADWAY AND REPLACE BRIDGES 140017 AND 140018 IN CAMDEN COUNTY.	6.8	21193	750	T					R	1600									
						T					U	636	U	1907							
						T								C	5434	C	5433 C 5433				
DIV																					

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non-STI)**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
SR 1227/SR 1208 (SOUTH MILLS ROAD) SR 1224/SR 1223 (OLD SWAMP ROAD) CAMDEN CURRITUCK	R-5717 H111228	NC 343 IN CAMDEN COUNTY TO NC 168 IN CURRITUCK COUNTY. WIDEN AND INTERSECTION IMPROVEMENTS.	10.9	18381	2181	T	C	100	A											
												C	5366		C	5367				
												C	5367							
DIV A						0.15 SOUTH OF SR 1225 (LILLY ROAD) TO 0.25 MILES NORTH OF SR 1225 (LILLY ROAD). - UNDER CONSTRUCTION.														
DIV						RIGHT-OF-WAY IN PROGRESS.														
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C	400												
						S	C	100												
DIV						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS														
URBAN PROJECTS																				
US 158 CAMDEN PASQUOTANK	U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019.	0.6	89924	89924															
DIV						UNDER CONSTRUCTION														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970		HSIP	R	30	DIV							
BERTIE							HSIP	C	180	DIV							
CAMDEN							HSIP	R	30	REG							
CHOWAN							HSIP	C	180	REG							
CURRITUCK							HSIP	R	40	SW							
DARE							HSIP	C	240	SW							
GATES							DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
HERTFORD							REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
HYDE							SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
HIGHWAY SAFETY PROJECTS																								
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695																			
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																								
INTERSTATE PROJECTS																								
US 17 (FUTURE I-87) CHOWAN	I-6027	BERTIE COUNTY LINE TO PERQUIMANS COUNTY LINE. PAVEMENT REHABILITATION.	9.3	5500		NHPIM						C	2750		C	2750								
RURAL PROJECTS																								
NC 32 CHOWAN GATES	R-5938 H090868	NC 37 (GLIDEN ROAD) TO VIRGINIA STATE LINE. MODERNIZE ROADWAY.	17.3	26010	10	T									R	4000								
						T									U	2000								
						T											C	6667	C	6667	C	6666		
DIV																								

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
RURAL PROJECTS																			
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C	400											
						S	C	100											

DIV UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

BRIDGE PROJECTS																	
NC 32 CHOWAN	B-5507	REPLACE BRIDGE 200024 OVER WARWICK CREEK, BRIDGE 200020 OVER DILLARD CREEK, AND BRIDGE 200021 OVER SAND RUN.		6307	6307												
HF UNDER CONSTRUCTION																	

MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
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						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	1670	970		HSIP	R	30	DIV											
BERTIE						HSIP	C	180	DIV											
CAMDEN						HSIP	R	30	REG											
CHOWAN						HSIP	C	180	REG											
CURRITUCK						HSIP	R	40	SW											
DARE						HSIP	C	240	SW											
GATES						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
HERTFORD						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
HYDE						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
MARTIN																				
NORTHAMPTON																				
PASQUOTANK																				
PERQUIMANS																				
TYRRELL																				
WASHINGTON																				

IN PROGRESS

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	695	695													
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

RURAL PROJECTS																	
US 158 (SHORTCUT ROAD)	R-2574	EAST OF NC 34 (SHAWBORO ROAD) AT BELCROSS IN CAMDEN COUNTY TO US 158/NC 168 (CARATOKE HIGHWAY) IN CURRITUCK COUNTY. WIDEN TO MULTI-LANES.	10.6	117663	3523	T											
CAMDEN	H090139					T											
CURRITUCK						T											
REG																	

BUILD NC BOND AMOUNT \$78.2M PAYBACK FROM 2025 - 2040.

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					

RURAL PROJECTS

SR 1227/SR 1208 (SOUTH MILLS ROAD) SR 1224/SR 1223 (OLD SWAMP ROAD) CAMDEN CURRITUCK	R-5717	NC 343 IN CAMDEN COUNTY TO NC 168 IN CURRITUCK COUNTY. WIDEN AND INTERSECTION IMPROVEMENTS.	10.9	18381	2181	T	C	100	A																		
						T										C	5366		C	5367							

DIV A 0.15 SOUTH OF SR 1225 (LILLY ROAD) TO 0.25 MILES NORTH OF SR 1225 (LILLY ROAD). - UNDER CONSTRUCTION.

DIV

RIGHT-OF-WAY IN PROGRESS.

NEW ROUTE CURRITUCK	R-2576 H129515	MID-CURRITUCK BRIDGE, COINJOCK TO COROLLA. NEW STRUCTURE OVER CURRITUCK SOUND AND UPGRADE APPROACHES.	7.3	491952	44244	BGLT5	RG	1647	RG	1647	RG	1647	RG	1647	RG	1647	RG	1647	RG	1647	RG	8235						
						S(M)	R	3200	R	3200																		
						BGLT5	U	1947																				
						BGLT5	CG	9380	CG	9380	CG	9380	CG	9380	CG	9380	CG	9380	CG	9380	CG	9380	CG	9380	CG	9380	CG	46900
						S(M)	C	9110	C	9110	C	9110	C	9110														
						BOND R	C	59379	C	59379	C	59379	C	59379														

DIV

DESIGN BUILD PROJECT - NORTH CAROLINA TURNPIKE AUTHORITY PROJECT - GARVEE BOND FUNDING \$129 M; PAYBACK FY 2020-2034.

VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C	400													
						S	C	100													

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

BRIDGE PROJECTS

US 158 CURRITUCK SW	B-5937	REHABILITATE BRIDGE 260016 OVER CURRITUCK SOUND.		30100	30100																
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UNDER CONSTRUCTION

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
MITIGATION PROJECTS																			
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095														
BERTIE																			
CAMDEN																			
CHOWAN																			
CURRITUCK																			
DARE																			
GATES																			
HERTFORD																			
HYDE																			
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			

IN PROGRESS

HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970		HSIP	R	30	DIV							
BERTIE							HSIP	C	180	DIV							
CAMDEN							HSIP	R	30	REG							
CHOWAN							HSIP	C	180	REG							
CURRITUCK							HSIP	R	40	SW							
DARE							HSIP	C	240	SW							
GATES							DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
HERTFORD							REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
HYDE							SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

DIV - Division Category HF - State Dollars (Non STI) SW - Statewide Category	EX - Exempt Category REG - Regional Category TRN - Transition Project	SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

RURAL PROJECTS																	
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST	PRIOR YEARS COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
US 64 DARE	R-2544	EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO US 264. WIDEN TO MULTI-LANES.	11.7	98934	8333	T											
						T											
						T											
						T											
						T											
						T											
						T											
						T											

- A H090124-A EAST OF SR 1153 (OLD FERRY LANDING ROAD) TO WEST OF SR 1102 (EAST LAKE ROAD).
- B H090124-B WEST OF SR 1102 (EAST LAKE ROAD) TO EAST OF DARE COUNTY LANDFILL.
- C EAST OF DARE COUNTY LANDFILL TO US 264.

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

Table with columns: ROUTE/CITY, COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, DELIVERABLE PROGRAM (FY 2020-2025), DEVELOPMENTAL PROGRAM (FY 2026-2029), and UNFUNDED FUTURE YEARS. Includes sections for RURAL PROJECTS and DIV.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
RURAL PROJECTS																										
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C	400																		
						S	C	100																		
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																										
SR 1208 (WEST KITTY HAWK ROAD)	R-5738	SR 1210 (BOB PERRY ROAD) TO IVY LANE. UPGRADE FACILITY AND REPLACE BRIDGE 270040.	1	2594	2594																					
DARE	H112082																									
UNDER CONSTRUCTION																										
BRIDGE PROJECTS																										
NC 12 DARE	B-2500	REPLACE BRIDGE 270011 (HERBERT C. BONNER BRIDGE) OVER OREGON INLET AND NC 12 IMPROVEMENTS.	2.7	513209	513209																					
						TRN	AB		PHASE II, SHORT-TERM IMPROVEMENTS AT PEA ISLAND. - COMPLETED																	
						TRN	B		PHASE II, LONG-TERM IMPROVEMENTS AT RODANTHE. - UNDER CONSTRUCTION																	
NC 12 DARE	B-5610	REPLACE BRIDGE 270008 OVER CANAL.	1574	100		T						R	70													
						T							C	1404												
REG																										

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
MITIGATION PROJECTS																
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095											
BERTIE																
CAMDEN																
CHOWAN																
CURRITUCK																
DARE																
GATES																
HERTFORD																
HYDE																
MARTIN																
NORTHAMPTON																
PASQUOTANK																
PERQUIMANS																
TYRRELL																
WASHINGTON																
IN PROGRESS																
HIGHWAY SAFETY PROJECTS																
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695											
BERTIE																
CAMDEN																
CHOWAN																
CURRITUCK																
DARE																
GATES																
HERTFORD																
HYDE																
MARTIN																
NORTHAMPTON																
PASQUOTANK																
PERQUIMANS																
TYRRELL																
WASHINGTON																
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	1670	970		HSIP	R	30	DIV											
BERTIE						HSIP	C	180	DIV											
CAMDEN						HSIP	R	30	REG											
CHOWAN						HSIP	C	180	REG											
CURRITUCK						HSIP	R	40	SW											
DARE						HSIP	C	240	SW											
GATES						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
HERTFORD						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
HYDE						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
MARTIN																				
NORTHAMPTON																				
PASQUOTANK																				
PERQUIMANS																				
TYRRELL																				
WASHINGTON																				

IN PROGRESS

ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)

NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY	212	212													
CARTERET		WAYSIDES AND INTERPRETIVE SIGNS.															
DARE																	
HYDE																	
TRN																	

IN PROGRESS

RURAL PROJECTS

US 158	R-5808	SR 1002 (ACORN HILL ROAD) TO PASQUOTANK COUNTY LINE.	4	26410	800	NHP			R	738		R	2212					
GATES	H150682	MODERNIZE ROADWAY.				NHP			U	100								
						NHP						C	5640	C	5640	C	5640	
DIV																		
NC 32	R-5938	NC 37 (GLIDEN ROAD) TO VIRGINIA STATE LINE. MODERNIZE ROADWAY.	17.3	26010	10	T									R	4000		
CHOWAN	H090868					T									U	2000		
GATES						T												
															C	6667	C	6667
DIV																		

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
RURAL PROJECTS																			
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C	400											
BERTIE						S	C	100											
CAMDEN																			
CHOWAN																			
CURRITUCK																			
DARE																			
GATES																			
HERTFORD																			
HYDE																			
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	1670	970		HSIP	R	30	DIV											
BERTIE						HSIP	C	180	DIV											
CAMDEN						HSIP	R	30	REG											
CHOWAN						HSIP	C	180	REG											
CURRITUCK						HSIP	R	40	SW											
DARE						HSIP	C	240	SW											
GATES						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
HERTFORD						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
HYDE						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
MARTIN																				
NORTHAMPTON																				
PASQUOTANK																				
PERQUIMANS																				
TYRRELL																				
WASHINGTON																				

IN PROGRESS

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	695	695												
BERTIE																
CAMDEN																
CHOWAN																
CURRITUCK																
DARE																
GATES																
HERTFORD																
HYDE																
MARTIN																
NORTHAMPTON																
PASQUOTANK																
PERQUIMANS																
TYRRELL																
WASHINGTON																

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

RURAL PROJECTS																	
US 13/NC 42/NC 561 (MEMORIAL DRIVE)	R-5796	PEACHTREE STREET TO NC 42. WIDEN TO MULTI-LANES.	1	12650	750	T								R	1034	R	1033
						T								U	500		
HERTFORD	H150898					T										C	8300

REG
INCLUDES B-5605

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																	
RURAL PROJECTS																																		
US 13/NC 11 HERTFORD	R-5311 H129676	NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON. WIDEN TO MULTI-LANES.	7.8	90900	20809	T							R	5450	B	R	5450	B																
						T							U	1600	B																			
						T										CB	2806	B			CB	2806	B			CB	2806	B			CB	2806	B	
						T										C	5167	B			C	5167	B											
							SW	A	H129676-A	WEST OF MODLIN ROAD TO EAST OF NC 11/SR 1213 (OLD NC 11 ROAD). CONSTRUCT GRADE SEPARATION AT SR 1130 (MODLIN ROAD) AND INTERCHANGE AT OLD NC 11/SR 1213 (OLD NC ROAD). - UNDER CONSTRUCTION																								
							REG	B	H129676-B	NC 11/NC 561 INTERSECTION NEAR AHOSKIE TO US 13/US 158/NC 45 INTERSECTION NEAR WINTON.																								
							BUILD NC BOND AMOUNT \$32.7M FROM 2025 - 2040.																											
NC 461 HERTFORD DIV	R-5811 H150846	NC 45 TO END OF STATE MAINTENANCE. MODERNIZE ROADWAY.	4.1	4190	310	T		C	1940				C	1940																				
							RIGHT-OF-WAY IN PROGRESS.																											
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON DIV	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	4355	3855		TA		C	400																									
						S		C	100																									
							UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																											
BRIDGE PROJECTS																																		
SR 1311 (BOONE'S BRIDGE ROAD) HERTFORD DIV	B-5603	REPLACE BRIDGE 450137 OVER MEHERRIN RIVER OVERFLOW.	1575	1575																														
							UNDER CONSTRUCTION																											

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
COUNTY	NUMBER						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
HIGHWAY SAFETY PROJECTS																								
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	1670	970		HSIP	R	30	DIV															
BERTIE						HSIP	C	180	DIV															
CAMDEN						HSIP	R	30	REG															
CHOWAN						HSIP	C	180	REG															
CURRITUCK						HSIP	R	40	SW															
DARE						HSIP	C	240	SW															
GATES						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.															
HERTFORD						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.															
HYDE						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.															
MARTIN																								
NORTHAMPTON																								
PASQUOTANK																								
PERQUIMANS																								
TYRRELL																								
WASHINGTON																								
IN PROGRESS																								
RURAL PROJECTS																								
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	4355	3855		TA	C	400																
BERTIE						S	C	100																
CAMDEN																								
CHOWAN																								
CURRITUCK																								
DARE																								
GATES																								
HERTFORD																								
HYDE																								
MARTIN																								
NORTHAMPTON																								
PASQUOTANK																								
PERQUIMANS																								
TYRRELL																								
WASHINGTON																								
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																								
BRIDGE PROJECTS																								
US 264	B-5942	REHABILITATE BRIDGE 470020 OVER INTRACOASTAL WATERWAY.	1210	1210																				
HYDE																								
REG																								
UNDER CONSTRUCTION																								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED												
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
HIGHWAY SAFETY PROJECTS																											
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	1670	970		HSIP	R	30	DIV																		
BERTIE					HSIP	C	180	DIV																			
CAMDEN					HSIP	R	30	REG																			
CHOWAN					HSIP	C	180	REG																			
CURRITUCK					HSIP	R	40	SW																			
DARE					HSIP	C	240	SW																			
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
GATES																											
HERTFORD																											
HYDE																											
MARTIN																											
NORTHAMPTON																											
PASQUOTANK																											
PERQUIMANS																											
TYRRELL																											
WASHINGTON																											

IN PROGRESS

ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)

NC 12/US 70	S-5502	OUTER BANKS SCENIC BYWAY	212	212																					
CARTERET		WAYSIDES AND INTERPRETIVE SIGNS.																							
DARE																									
HYDE																									
TRN																									

IN PROGRESS

INTERSTATE PROJECTS

US 13/US 64	I-6028	EDGECOMBE COUNTY LINE TO US 13/17 AND US 64 INTERCHANGE. PAVEMENT REHABILITATION.	18.56	11125	10	NHPIM	C	5873	B																
(FUTURE I-87)						NHPIM	C	5242	C																
MARTIN		SW B US 64 ALTERNATE TO NC 125.																							
		SW C NC 125 TO US 13/17 AND US 64 INTERCHANGE.																							

"A" BREAK DELETED - WORK WAS COMPLETED WITH CONTRACT RESURFACING.

RURAL PROJECTS

US 13/US 17	R-5879	MAIN STREET IN WILLIAMSTON. IMPROVE INTERSECTION.	2010	10	NHP																							
MARTIN	H170812				NHP																							
						NHP																						
																			C	1600								

REG

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
RURAL PROJECTS																	
US 17 MARTIN	R-5810 H150836	SR 1119 (RALPH TAYLOR ROAD) TO SR 1205 (HOLLY CREEK ROAD). ACCESS MANAGEMENT.	2.4	9700	500												
						R	700			R	700						
						U	250			U	250						
										C	2433	C	2433	C	2434		
DIV																	
US 17 BEAUFORT MARTIN	R-2511 H090102	WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10	85097	12597												
						R	8000										
						U	2200										
								C	15575	C	15575	C	15575	C	15575		
DIV																	
RIGHT-OF-WAY IN PROGRESS																	
NC 125 MARTIN	R-3826 H129108	SR 1182 (EAST COLLEGE ROAD) TO NC 125 NORTHWEST OF WILLIAMSTON. TWO LANES, PART ON NEW LOCATION.	2.5	17607	17607												
REG																	
UNDER CONSTRUCTION																	
SR 1142 (PRISON CAMP ROAD) MARTIN	R-4705 H090289	NC 903 TO SR 1182 (EAST COLLEGE ROAD). UPGRADE FACILITY.	9.6	32800	6000	BGLT5					C	8933	C	8933	C	8934	
DIV																	
RIGHT-OF-WAY IN PROGRESS.																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C	400									
						S	C	100									
DIV																	
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BRIDGE PROJECTS																	
SR 1142 (PRISON CAMP ROAD) MARTIN DIV	B-5503	REPLACE BRIDGE 570053 OVER COLLIE SWAMP.		2195	2195												
UNDER CONSTRUCTION																	
MITIGATION PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970		HSIP	R	30	DIV							
							HSIP	C	180	DIV							
							HSIP	R	30	REG							
							HSIP	C	180	REG							
							HSIP	R	40	SW							
							HSIP	C	240	SW							
							DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
							REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
							SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
IN PROGRESS																	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																													
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																				
COUNTY							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
HIGHWAY SAFETY PROJECTS																																				
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695																															
BERTIE																																				
CAMDEN																																				
CHOWAN																																				
CURRITUCK																																				
DARE																																				
GATES																																				
HERTFORD																																				
HYDE																																				
MARTIN																																				
NORTHAMPTON																																				
PASQUOTANK																																				
PERQUIMANS																																				
TYRRELL																																				
WASHINGTON																																				
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																																				
INTERSTATE PROJECTS																																				
I-95	I-5931	HALIFAX COUNTY LINE (MILE MARKER 173.9) TO THE VIRGINIA STATE LINE (MILE MARKER 181.4). PAVEMENT REHABILITATION.	7.5	9301		1	NHPIM									C	4650																			
NORTHAMPTON																																				
SW																																				
I-95	I-5839	CHOCKOYOTTE CREEK (MILE MARKER 172) TO VIRGINIA STATE LINE (MILE MARKER 181.4). PAVEMENT REHABILITATION.	9.4	19321	19321																															
NORTHAMPTON																																				
SW																																				
UNDER CONSTRUCTION																																				
RURAL PROJECTS																																				
US 158/NC 46	R-2582	I-95/NC 46 IN ROANOKE RAPIDS TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON. WIDEN TO MULTI-LANES WITH BYPASS OF JACKSON, SOME NEW LOCATION.	15.2	234836	89281		T	PE	328	A	PE	328	A	PE	328	A	PE	328	A	PE	328	A	PE	328	A	PE	328	A	PE	328	A	PE	1640	A		
NORTHAMPTON							T	RB	257	A	RB	257	A	RB	257	A	RB	257	A	RB	257	A	RB	257	A	RB	257	A	RB	257	A	RB	1285	A		
							T	CB	1372	A	CB	1372	A	CB	1372	A	CB	1372	A	CB	1372	A	CB	1372	A	CB	1372	A	CB	1372	A	CB	6860	A		
							T	C	2320	A	C	15693	A	C	15694	A	C	15693	A														R	5400	B	
							T																									C	61400	B		
								DIV	A	H129113-A	I-95/NC 46 IN ROANOKE RAPIDS TO SR 1312 (ST. JOHN CHURCH ROAD) IN NORTHAMPTON COUNTY. - RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING: \$16M FOR CONSTRUCTION PAYBACK 2019 - 2033, \$3M FOR RIGHT-OF-WAY PAYBACK 2020-2034, \$3,831,436 FOR PE PAYBACK 2020 - 2034.																									
								B			SR 1312 (ST. JOHN CHURCH ROAD) TO SR 1333 (MT. CARMEL CHURCH ROAD) EAST OF JACKSON.																									
NC 46	R-5739	NC 48 IN GASTON TO THE VIRGINIA STATE LINE. UPGRADE AND WIDEN EXISTING FACILITY.	10.5	9873	1185		T	R	100																											
NORTHAMPTON	H141680						T						C	4294		C	4294																			
DIV																																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
NC 305 NORTHAMPTON	R-5757 H141684	SEABOARD TOWN LIMITS TO HERTFORD COUNTY LINE. UPGRADE ROADWAY.	24.6	43528	1338	T	R	100												
						T		CB	2806	CB	2806	CB	2806	CB	2806	CB	2806			
													CB	2806	CB	2806	CB	2806		
																	CB	16836		

DIV

BUILD NC BOND FUNDING \$32.7M FOR CONSTRUCTION PAYBACK FY 2021-2035

VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C	400									
BERTIE						S	C	100									
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

DIV

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

BRIDGE PROJECTS																	
SR 1203 (JACKS SWAMP ROAD) NORTHAMPTON	BR-0118	REPLACE BRIDGE NO. 650093 OVER JACKS SWAMP ON SR 1203 (JACKS SWAMP ROAD).		600	40	O	R	60									
						O	C	250	C	250							

DIV

OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.

SR 1313 (HARGRAVES ROAD) NORTHAMPTON	BR-0117	REPLACE BRIDGE NO. 650052 OVER GUMBERRY SWAMP ON SR 1313 (HARGRAVES ROAD).		900	80	O	R	20									
						O	C	400	C	400							

DIV

OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
HIGHWAY SAFETY PROJECTS																									
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.	1670	970		HSIP	R	30	DIV																
BERTIE						HSIP	C	180	DIV																
CAMDEN						HSIP	R	30	REG																
CHOWAN						HSIP	C	180	REG																
CURRITUCK						HSIP	R	40	SW																
DARE						HSIP	C	240	SW																
GATES						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																
HERTFORD						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																
HYDE						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																
MARTIN																									
NORTHAMPTON																									
PASQUOTANK																									
PERQUIMANS																									
TYRRELL																									
WASHINGTON																									

IN PROGRESS

INTERSTATE PROJECTS																								
US 17	I-6029	PERQUIMANS COUNTY LINE TO NORTH END OF US 17 (ELIZABETH CITY) BYPASS. PAVEMENT REHABILITATION.	10.1	17590	10	NHPIM	CG	772	CG	772	CG	772	CG	772	CG	772	CG	772	CG	772	CG	772	CG	3860
(FUTURE I-87)						S(M)	C	3000	C	3000														
PASQUOTANK																								
SW																								

GARVEE BOND FUNDING \$9M; PAYBACK FY 2020 - 2034 FOR CONSTRUCTION

RURAL PROJECTS																								
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	4355	3855		TA	C	400																
BERTIE						S	C	100																
CAMDEN																								
CHOWAN																								
CURRITUCK																								
DARE																								
GATES																								
HERTFORD																								
HYDE																								
MARTIN																								
NORTHAMPTON																								
PASQUOTANK																								
PERQUIMANS																								
TYRRELL																								
WASHINGTON																								
DIV																								

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
US 17 (HUGHES BOULEVARD) PASQUOTANK	U-5940 H150685	SR 1308 (CHURCH STREET) TO US 17 BUSINESS (NORTH ROAD STREET). ACCESS MANAGEMENT.	1.5	21643	2000	T		R	1515	R	4546									
						T		U	370	U	1108									
						T				C	3026	C	3026	C	3026	C	3026			
REG																				
US 17 BUSINESS PASQUOTANK	U-5939 H150618	SR 1145 (OAK STUMP ROAD). IMPROVE INTERSECTION.	1	2028	500	T	R	240												
						T	U	40												
						T			C	624	C	624								
REG																				
US 158 CAMDEN PASQUOTANK	U-4438	US 17 BUSINESS (NORTH ROAD STREET) TO EAST OF PASQUOTANK RIVER IN ELIZABETH CITY. RECONSTRUCT ROADWAY AND REPLACE BRIDGE 690019.	0.6	89924	89924															
UNDER CONSTRUCTION																				
ELIZABETH CITY PASQUOTANK	U-5942 H150687	ELIZABETH CITY SIGNAL SYSTEM.	14.1	3140	540	BG5200	C	2600												
REG																				
UTILITY RELOCATION IN PROGRESS																				
BRIDGE PROJECTS																				
PROVIDENCE ROAD PASQUOTANK	B-6053	REPLACE BRIDGE 690034 OVER KNOBBS CREEK TRIBUTARY IN ELIZABETH CITY.		600		BGOFF					R	40								
						L					R	10								
						BGOFF					U	40								
						L					U	10								
						BGOFF							C	400						
						L							C	100						
DIV																				
MUNICIPAL BRIDGE																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

HIGHWAY SAFETY PROJECTS																	
VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970		HSIP	R	30	DIV							
BERTIE							HSIP	C	180	DIV							
CAMDEN							HSIP	R	30	REG							
CHOWAN							HSIP	C	180	REG							
CURRITUCK							HSIP	R	40	SW							
DARE							HSIP	C	240	SW							
GATES							DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
HERTFORD							REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
HYDE							SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
HIGHWAY SAFETY PROJECTS																		
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695													
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
INTERSTATE PROJECTS																		
US 17 (FUTURE I-87) PERQUIMANS	I-6030	SR 1101 (EAST BEAR SWAMP ROAD) TO US 17 BUSINESS. PAVEMENT REHABILITATION.	5.76	5000		NHPIM						C 2500				C 2500		
RURAL PROJECTS																		
US 17 PERQUIMANS	R-5869	SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). UPGRADE ROADWAY AND CONVERT INTERSECTIONS TO INTERCHANGES.	6	200110	10	NHP												
							R 3000 A		R 3000 A									
							U 450 A		U 450 A									
													C 7500 A		C 7500 A		C 15000 A	
							R 1700 B		R 1700 B									
							U 500 B											
													C 4950 B		C 4950 B		C 9900 B	
																		R 3500 C
																		U 1000 C
																		C 135000 C
							DIV A	H090286	SR 1336 (HARVEY POINT ROAD) AND SR 1338 (WAYNE FORK ROAD). CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE. - FORMERLY IDENTIFIED AS R-4459									
							DIV B	H090285	SR 1300 (NEW HOPE ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - FORMERLY IDENTIFIED AS R-4458									
							C		SOUTH OF US 17 BUSINESS (EDENTON ROAD) TO NORTH OF SR 1220 (WIGGINS ROAD). UPGRADE ROADWAY. - PROGRAMMED FOR PLANNING & ENVIRONMENTAL STUDY ONLY.									
SR 1300 (NEW HOPE ROAD) PERQUIMANS	R-5716 H141222	SR 1302 (UNION HALL ROAD) TO SR 1303 (WOODLAND CHURCH ROAD). WIDEN AND RESURFACE.	1.5	2445	2445													
UNDER CONSTRUCTION																		

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

			TOTAL PROJ YEARS COST COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	(THOU)	(THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED						
COUNTY	NUMBER				FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
RURAL PROJECTS																										
SR 1329 (WOODVILLE ROAD) PERQUIMANS	R-5740 H141218	SR 1331 (RED BANK ROAD) TO SR 1300 (NEW HOPE ROAD). UPGRADE ROADWAY.	4.4	9307	1492	T	PE	58	PE	58	PE	58	PE	58	PE	58	PE	58	PE	58	PE	58	PE	58	PE	290
						T	CB	343	CB	343	CB	343	CB	343	CB	343	CB	343	CB	343	CB	343	CB	343	CB	1715
						T	C	1800																		
DIV																										
RIGHT-OF-WAY IN PROGRESS. BUILD NC BONDS: \$4 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034; \$680,881 FOR PE - PAYBACK 2020-2034.																										
SR 1336 (HARVEY POINT ROAD) PERQUIMANS	R-5806 H150680	US 17 TO SR 1350 (CHURCHES LANE). MODERNIZE ROADWAY.	6.1	6195	185	T	C	3005	C	3005																
DIV																										
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C	400																		
						S	C	100																		
DIV																										
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																										
SR 1300 (NEW HOPE ROAD) PERQUIMANS	R-5939 H150642	WOODLAND CHURCH ROAD TO WOODVILLE ROAD (SR 1329). MODERNIZE ROADWAY.	4.4	8010	10	T										U	700									
						T										R	1300									
						T												C	2000	C	2000	C	2000			
DIV																										
BRIDGE PROJECTS																										
US 17 BUSINESS/ NC 37 PERQUIMANS	R-4467	EAST OF PERQUIMANS RIVER BRIDGE TO NC 37 IN HERTFORD. REPLACE BRIDGE 710008.	0.4	53727	37627	T	C	16100																		
REG																										
UNDER CONSTRUCTION - DESIGN BUILD PROJECT																										

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
BRIDGE PROJECTS																			
SR 1338 (WYNNE FORK ROAD) PERQUIMANS DIV	B-5606	REPLACE BRIDGE 710011 OVER RACCOON CREEK.		2150	2150														
UNDER CONSTRUCTION																			
MITIGATION PROJECTS																			
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095														
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970		HSIP	R	30	DIV									
							HSIP	C	180	DIV									
							HSIP	R	30	REG									
							HSIP	C	180	REG									
							HSIP	R	40	SW									
							HSIP	C	240	SW									
							DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
							REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
							SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
IN PROGRESS																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
VARIOUS	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C	400												
BERTIE						S	C	100												
CAMDEN																				
CHOWAN																				
CURRITUCK																				
DARE																				
GATES																				
HERTFORD																				
HYDE																				
MARTIN																				
NORTHAMPTON																				
PASQUOTANK																				
PERQUIMANS																				
TYRRELL																				
WASHINGTON																				

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

MITIGATION PROJECTS																	
VARIOUS	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095												
BERTIE																	
CAMDEN																	
CHOWAN																	
CURRITUCK																	
DARE																	
GATES																	
HERTFORD																	
HYDE																	
MARTIN																	
NORTHAMPTON																	
PASQUOTANK																	
PERQUIMANS																	
TYRRELL																	
WASHINGTON																	

IN PROGRESS

DIV - Division Category HF - State Dollars (Non STI) SW - Statewide Category	EX - Exempt Category REG - Regional Category TRN - Transition Project	SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695													
BERTIE																		
CAMDEN																		
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP	R	30	DIV										
BERTIE						HSIP	C	180	DIV										
CAMDEN						HSIP	R	30	REG										
CHOWAN						HSIP	C	180	REG										
CURRITUCK						HSIP	R	40	SW										
DARE						HSIP	C	240	SW										
GATES						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
HERTFORD						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
HYDE						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			

IN PROGRESS

RURAL PROJECTS																			
SR 1106 (MORATTOCK ROAD)	R-5937	SR 1100 (LONG RIDGE ROAD) TO NC 32 SOUTH. MODERNIZE ROADWAY.	2.1	11210	10	T													
WASHINGTON	H170944					T													
						T													

DIV

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			

RURAL PROJECTS

SR 1126 (ROPER NEWLAND ROAD) WASHINGTON	R-5936 H150702	SR 1128 (A CANAL ROAD) TO SR 1183 (SHORE DRIVE). MODERNIZE ROADWAY.	4.2	10610	10	T												R	200																										
						T												U	100																										
						T														C	3434	C	3433	C	3433																				

DIV

VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	R-5781	DIVISION 1 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4355	3855	TA	C	400																													
						S	C	100																													

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

MITIGATION PROJECTS

VARIOUS BERTIE CAMDEN CHOWAN CURRITUCK DARE GATES HERTFORD HYDE MARTIN NORTHAMPTON PASQUOTANK PERQUIMANS TYRRELL WASHINGTON	EE-4901	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 1 PROJECT MITIGATION.		22095	22095																															
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IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS	W-5201	DIVISION 1 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		695	695													
BERTIE																		
CAMDEN																		
CHOWAN																		
CURRITUCK																		
DARE																		
GATES																		
HERTFORD																		
HYDE																		
MARTIN																		
NORTHAMPTON																		
PASQUOTANK																		
PERQUIMANS																		
TYRRELL																		
WASHINGTON																		

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS	W-5701	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 1.		1670	970	HSIP	R	30	DIV										
BERTIE						HSIP	C	180	DIV										
CAMDEN						HSIP	R	30	REG										
CHOWAN						HSIP	C	180	REG										
CURRITUCK						HSIP	R	40	SW										
DARE						HSIP	C	240	SW										
GATES						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
HERTFORD						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
HYDE						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
MARTIN																			
NORTHAMPTON																			
PASQUOTANK																			
PERQUIMANS																			
TYRRELL																			
WASHINGTON																			

IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FERRY PROJECTS																			
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A										
						T	C	2100	B										
BERTIE						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
BRUNSWICK						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CAMDEN																			
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
ONSLow																			
PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			
DIV																			
PUBLIC TRANSPORTATION PROJECTS																			
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TA-6180	CAPITAL		1513	1513	FNU													
BERTIE						L													
HALIFAX						S													
HERTFORD																			
NORTHAMPTON																			
SD																			
FUNDS AUTHORIZED IN PROGRESS																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	4532	FNU	AD	394	AD	394	AD	394	AD	394							
BERTIE						L	AD	74	AD	74	AD	74	AD	74							
HALIFAX						S	AD	25	AD	25	AD	25	AD	25							
HERTFORD																					
NORTHAMPTON																					
SD						FUNDS AUTHORIZED IN PROGRESS															
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O	1156	O	1156	O	1156	O	1156							
BEAUFORT						L	O	1156	O	1156	O	1156	O	1156							
BERTIE																					
CHOWAN																					
EDGECOMBE																					
FRANKLIN																					
MARTIN																					
NASH																					
PASQUOTANK																					
PERQUIMANS																					
PITT																					
WAKE																					
WILSON																					
SD						FUNDS AUTHORIZED IN PROGRESS															
PASSENGER RAIL PROJECTS																					
NCVA RR	P-5600	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		9200	9200																
BERTIE						TRN	A														
HERTFORD						TRN	B														
NORTHAMPTON																					
TRN						DP FUNDS ARE FROM TIGER GRANT, OTHER FUNDS ARE FROM NCVA PRIVATE FUNDS															

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FERRY PROJECTS																			
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A										
						T	C	2100	B										
BERTIE						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
BRUNSWICK						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CAMDEN																			
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
ONSLow																			
PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			
DIV																			
PUBLIC TRANSPORTATION PROJECTS																			
ALBEMARLE	TA-6142	CAPITAL		1586	1586	FNU													
REGIONAL HEALTH						L													
SERVICE						S													
CAMDEN																			
CHOWAN																			
CURRITUCK																			
PASQUOTANK																			
PERQUIMANS																			
SD																			
FUNDS AUTHORIZED IN PROGRESS																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
PUBLIC TRANSPORTATION PROJECTS																								
ALBEMARLE REGIONAL HEALTH SERVICE	TK-6104	ADMINISTRATION	5866	4210	FNU	AD	331	AD	331	AD	331	AD	331											
CAMDEN					L	AD	62	AD	62	AD	62	AD	62											
CHOWAN					S	AD	21	AD	21	AD	21	AD	21											
CURRITUCK																								
PASQUOTANK																								
PERQUIMANS																								
SD						FUNDS AUTHORIZED IN PROGRESS																		
ALBEMARLE REGIONAL HEALTH SERVICE	TM-6127	OPERATING ASSISTANCE	196	196	JARC																			
CAMDEN					L																			
CHOWAN																								
CURRITUCK																								
PASQUOTANK																								
PERQUIMANS																								
SD						FUNDS AUTHORIZED IN PROGRESS																		
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6809	Operating	460	460	FEPD																			
CAMDEN					L																			
CHOWAN																								
CURRITUCK																								
PASQUOTANK																								
PERQUIMANS																								
SD						FUNDS AUTHORIZED IN PROGRESS																		
ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS	1876	1876	FEPD																			
CAMDEN																								
CHOWAN																								
CURRITUCK																								
PASQUOTANK																								
PERQUIMANS																								
SD						FUNDS AUTHORIZED IN PROGRESS																		

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																		
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6796	OPERATING		180	180	FEPD												
SD																		
FERRY PROJECTS																		
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C	3250	A									
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C	2100	B									
BERTIE						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION										
BRUNSWICK						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION										
CAMDEN																		
CARTERET																		
CHOWAN																		
CRAVEN																		
CURRITUCK																		
DARE																		
DUPLIN																		
GATES																		
GREENE																		
HERTFORD																		
HYDE																		
JONES																		
LENOIR																		
MARTIN																		
NEW HANOVER																		
NORTHAMPTON																		
ONSLow																		
PAMLICO																		
PASQUOTANK																		
PENDER																		
PERQUIMANS																		
PITT																		
SAMPSON																		
TYRRELL																		
WASHINGTON																		
DIV																		

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TA-6142	CAPITAL		1586	1586	FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TK-6104	ADMINISTRATION		5866	4210	FNU	AD	331	AD	331	AD	331	AD	331						
						L	AD	62	AD	62	AD	62	AD	62						
						S	AD	21	AD	21	AD	21	AD	21						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TM-6127	OPERATING ASSISTANCE		196	196	JARC														
						L														
SD																				
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD														
SD																				

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6809	Operating		460	460	FEPD														
						FUNDS AUTHORIZED IN PROGRESS														
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6796	OPERATING		180	180	FEPD														
						FUNDS AUTHORIZED IN PROGRESS														
SD GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O	1156	O	1156	O	1156	O	1156						
						FUNDS AUTHORIZED IN PROGRESS														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FERRY PROJECTS																			
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A										
						T	C	2100	B										
BERTIE						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
BRUNSWICK						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CAMDEN																			
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
ONSLow																			
PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			
DIV																			
PUBLIC TRANSPORTATION PROJECTS																			
ALBEMARLE	TA-6142	CAPITAL		1586	1586	FNU													
REGIONAL HEALTH						L													
SERVICE						S													
CAMDEN																			
CHOWAN																			
CURRITUCK																			
PASQUOTANK																			
PERQUIMANS																			
SD																			
FUNDS AUTHORIZED IN PROGRESS																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED			
COUNTY	NUMBER						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		

PUBLIC TRANSPORTATION PROJECTS

ALBEMARLE REGIONAL HEALTH SERVICE	TK-6104	ADMINISTRATION		5866	4210	FNU	AD	331	AD	331	AD	331	AD	331																					
						L	AD	62	AD	62	AD	62	AD	62																					
						S	AD	21	AD	21	AD	21	AD	21																					

CAMDEN
CHOWAN
CURRITUCK
PASQUOTANK
PERQUIMANS

SD

FUNDS AUTHORIZED IN PROGRESS

ALBEMARLE REGIONAL HEALTH SERVICE	TM-6127	OPERATING ASSISTANCE		196	196	JARC																													
						L																													

CAMDEN
CHOWAN
CURRITUCK
PASQUOTANK
PERQUIMANS

SD

ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD																													
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CAMDEN
CHOWAN
CURRITUCK
PASQUOTANK
PERQUIMANS

SD

ALBEMARLE REGIONAL HEALTH SERVICE	TQ-6796	OPERATING		180	180	FEPD																													
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CAMDEN
CHOWAN
CURRITUCK
PASQUOTANK
PERQUIMANS

SD

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																									
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6809	Operating		460	460	FEPD																			
BICYCLE AND PEDESTRIAN PROJECTS																									
US 158 DARE	EB-5848 B141365	CYPRESS KNEE LANE TO JEJAC STREET IN KITTY HAWK. CONSTRUCT SIDEWALK ON WEST SIDE.	3.9	1280		L																			
						TALT5																			
FERRY PROJECTS																									
NC 12 DARE HYDE	F-5702	HATTERAS FERRY DOCK IN DARE COUNTY TO OCRACOKE FERRY DOCKS IN HYDE COUNTY. CONSTRUCT TWO PASSENGER FERRIES TO BE USED ALONG NEW ROUTE. IMPLEMENT TRANSIT SYSTEM TO AID PASSENGERS ON OCRACOKE ISLAND.		6700	6700																				
						DIV A	HATTERAS PARKING LOT IMPROVEMENTS AND CONNECTIVITY MEASURES, HATTERAS LOADING FACILITY - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B.																		
						DIV B	OCRACOKE PEDESTRIAN WAITING AND ACCESS ACCOMMODATIONS - UNDER CONSTRUCTION																		
						DIV C	CONSTRUCT TWO PASSENGER FERRIES - UNDER CONSTRUCTION																		
						DIV E	HATTERAS AND OCRACOKE DOCK IMPROVEMENTS - UNDER CONSTRUCTION - WORK ACCOMPLISHED UNDER F-5702B.																		
OTHER FUNDS ARE FROM STATE APPROPRIATION7355																									
NC 12 DARE HYDE	F-5700 F130003	CONSTRUCT RIVER CLASS FERRY.		13313	13313																				
UNDER CONSTRUCTION																									

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
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NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FERRY PROJECTS																			
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A										
						T	C	2100	B										
BERTIE						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
BRUNSWICK						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CAMDEN																			
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
ONSLow																			
PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			
DIV																			
HATTERAS - SOUTH	F-5706	CONSTRUCT PASSENGER FERRY.		6500		T													
DOCK																			
DARE	F172163																		
HYDE																			
REG																			
PUBLIC TRANSPORTATION PROJECTS																			
DARE COUNTY	TA-6539	EXPANSION VEHICLE		46	46	JARC													
DARE						L													
SD																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																				
DARE COUNTY	TA-6107	CAPITAL		715	715	FNF														
DARE						FNU														
SD																				
DARE COUNTY	TK-6124	ADMINISTRATION		1788	1276	FNU	AD	103	AD	103	AD	103	AD	103						
DARE						L	AD	19	AD	19	AD	19	AD	19						
DARE						S	AD	6	AD	6	AD	6	AD	6						
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
DARE COUNTY	TM-6150	OPERATING		54	54	JARC														
DARE						L														
SD																				
DARE COUNTY	TM-6143	OPERATING ASSISTANCE		54	54	JARC														
DARE						L														
SD																				
DARE COUNTY	TN-6101	OPERATING ASSISTANCE - NEW FREEDOM		56	56	FNF														
DARE																				
SD																				
DARE COUNTY	TQ-6810	Operating		100	100	FEPD														
DARE						L														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
DARE COUNTY	TQ-6794	OPERATING		100	100	FEPD														
DARE						L														
SD																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
FERRY PROJECTS																				
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A											
BERTIE						T	C	2100	B											
BRUNSWICK						DIV A F130001 Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION														
CAMDEN						DIV B F130001 TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION														
CARTERET																				
CHOWAN																				
CRAVEN																				
CURRITUCK																				
DARE																				
DUPLIN																				
GATES																				
GREENE																				
HERTFORD																				
HYDE																				
JONES																				
LENOIR																				
MARTIN																				
NEW HANOVER																				
NORTHAMPTON																				
ONslow																				
PAMLICO																				
PASQUOTANK																				
PENDER																				
PERQUIMANS																				
PITT																				
SAMPSON																				
TYRRELL																				
WASHINGTON																				

DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
GATES COUNTY	TA-6164	CAPITAL		271	271	FNU											
GATES						L											
						S											

SD																	
FUNDS AUTHORIZED IN PROGRESS																	
GATES COUNTY	TK-6129	ADMINISTRATION		1904	1360	FNU	O	136	O	136	O	136	O	136			
GATES						FNU											

SD																	
FUNDS AUTHORIZED IN PROGRESS																	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED												
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
PUBLIC TRANSPORTATION PROJECTS																												
GATES COUNTY GATES	TM-6142	OPERATING ASSISTANCE		58	58	JARC																						
						L																						
SD																												
GATES COUNTY GATES	TM-6148	OPERATING		42	42	JARC																						
						L																						
SD																												
GATES COUNTY GATES	TQ-6790	OPERATING		92	92	FEPD																						
						L																						
SD																												
GATES COUNTY GATES	TQ-6154	OPERATING ASSISTANCE		74	74	FEPD																						
						L																						
SD																												
GATES COUNTY GATES	TQ-6911	Operating		102	102	FEPD																						
						L																						
SD																												
FUNDS AUTHORIZED IN PROGRESS																												
AVIATION PROJECTS																												
TRI-COUNTY AIRPORT (ASJ) HERTFORD DIV	AV-5778 A130416	RUNWAY EXTENSION.		679		T																						
TRI-COUNTY AIRPORT (ASJ) HERTFORD DIV	AV-5878 A130413	CONSTRUCT ACCESS ROAD TO T- HANGARS.		311		T																						

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FERRY PROJECTS																			
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A										
						T	C	2100	B										
BERTIE						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
BRUNSWICK						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CAMDEN																			
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
ONSLow																			
PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			
DIV																			
PUBLIC TRANSPORTATION PROJECTS																			
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TA-6180	CAPITAL		1513	1513	FNU													
BERTIE						L													
HALIFAX						S													
HERTFORD																			
NORTHAMPTON																			
SD																			
FUNDS AUTHORIZED IN PROGRESS																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
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NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																		
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	4532	FNU	AD	394	AD	394	AD	394	AD	394				
BERTIE HALIFAX HERTFORD NORTHAMPTON						L	AD	74	AD	74	AD	74	AD	74				
						S	AD	25	AD	25	AD	25	AD	25				
SD																		
FUNDS AUTHORIZED IN PROGRESS																		
PASSENGER RAIL PROJECTS																		
NCVA RR	P-5600	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		9200	9200													
BERTIE HERTFORD NORTHAMPTON						TRN	A											
						TRN	B											
TRN																		
DP FUNDS ARE FROM TIGER GRANT, OTHER FUNDS ARE FROM NCVA PRIVATE FUNDS																		
AVIATION PROJECTS																		
HYDE COUNTY AIRPORT (7W6)	AV-5812	EXTEND RUNWAY TO 5000 FEET.		565	200	T								C	365			
HYDE	A130005																	
DIV																		
FERRY PROJECTS																		
NC 12 CARTERET HYDE	F-5704 F130013	CEDAR ISLAND - OCRACOKE FERRY. REPLACE M/V SILVER LAKE SOUND CLASS FERRY		18000		T									C	18000		
DIV																		
NC 12 DARE HYDE	F-5700 F130003	CONSTRUCT RIVER CLASS FERRY.		13313	13313													
DIV																		
UNDER CONSTRUCTION																		
NC 12 DARE HYDE	F-5702	HATTERAS FERRY DOCK IN DARE COUNTY TO OCRACOKE FERRY DOCKS IN HYDE COUNTY. CONSTRUCT TWO PASSENGER FERRIES TO BE USED ALONG NEW ROUTE. IMPLEMENT TRANSIT SYSTEM TO AID PASSENGERS ON OCRACOKE ISLAND.		6700	6700													
						DIV	A											
						DIV	B											
						DIV	C											
						DIV	E											
DIV																		
OTHER FUNDS ARE FROM STATE APPROPRIATION7355																		

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 1		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
FERRY PROJECTS																				
NC 45 HYDE TRN	F-5003	SWAN QUARTER VISITORS CENTER. REPLACEMENT.		2771	2771															
UNDER CONSTRUCTION																				
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A											
BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTON ONslow PAMLICO PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON						T	C	2100	B											
						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION												
						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION												
DIV HATTERAS - SOUTH DOCK DARE HYDE REG	F-5706 F172163	CONSTRUCT PASSENGER FERRY. DOCK		6500		T														
													C	2166	C	2167	C	2167		

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
HYDE COUNTY HEALTH DEPARTMENT HYDE	TQ-9010	Capital - Purchase of Service		40	40	FEPD														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
HYDE COUNTY HEALTH DEPARTMENT HYDE	TQ-9006	CAPITAL - PURCHASE OF SERVICE		40	40	FEPD														
						L														
						S														
SD																				
HYDE COUNTY NON- PROFIT HYDE	TA-6127	CAPITAL		233	233	FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
HYDE COUNTY NON- PROFIT HYDE	TK-6135	ADMINISTRATION		1424	1024	FNU	AD	80	AD	80	AD	80	AD	80						
						L	AD	15	AD	15	AD	15	AD	15						
						S	AD	5	AD	5	AD	5	AD	5						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
HYDE COUNTY NON- PROFIT HYDE	TM-6141	OPERATING ASSISTANCE		46	46	JARC														
SD																				
NCDOT FERRY DIVISION CARTERET HYDE	TA-6540	ACCESSIBLE INFORMATION KIOSKS AST TERMINAL CENTER FOR INFORMATION BY VARIOUS FORMS INCLUDING BRAILLE AND MULTIPLE LANGUAGES		32	32	FNF														
SD																				
AVIATION PROJECTS																				
MARTIN COUNTY AIRPORT (MCZ) MARTIN DIV	AV-5788 A130373	CONSTRUCT TAXILANES AND APRON.		260		T									C	260				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
<u>BICYCLE AND PEDESTRIAN PROJECTS</u>																					
EAST MAIN STREET MARTIN	EB-5979 B170822	BOULEVARD STREET TO RIVER ROAD IN WILLIAMSTON. INSTALL SIDEWALKS AND CURB RAMPS.	0.3	100		TA5200															
						L															
						TA5200							C		72						
						L							C		18						
<u>FERRY PROJECTS</u>																					
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A												
						T	C	2100	B												
BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTON ONSLow PAMLICO PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION													
						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION													
DIV																					

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY	28273	19025		FNU	O	1156	O	1156	O	1156	O	1156						
						L	O	1156	O	1156	O	1156	O	1156						
SD						FUNDS AUTHORIZED IN PROGRESS														
MARTIN COUNTY MARTIN	TA-6140	CAPITAL	393	393		FNU														
						L														
						S														
SD						FUNDS AUTHORIZED IN PROGRESS														
MARTIN COUNTY MARTIN	TK-6144	ADMINISTRATION	2529	1805		FNU	AD	145	AD	145	AD	145	AD	145						
						L	AD	27	AD	27	AD	27	AD	27						
						S	AD	9	AD	9	AD	9	AD	9						
SD						FUNDS AUTHORIZED IN PROGRESS														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FERRY PROJECTS																			
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A										
						T	C	2100	B										
BERTIE						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
BRUNSWICK						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CAMDEN																			
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
ONSLow																			
PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			

PUBLIC TRANSPORTATION PROJECTS																	
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TA-6180	CAPITAL		1513	1513	FNU											
BERTIE						L											
HALIFAX						S											
HERTFORD																	
NORTHAMPTON																	
SD																	
FUNDS AUTHORIZED IN PROGRESS																	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																										
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	4532	FNU	AD	394	AD	394	AD	394	AD	394												
BERTIE HALIFAX HERTFORD NORTHAMPTON						L	AD	74	AD	74	AD	74	AD	74												
						S	AD	25	AD	25	AD	25	AD	25												
SD						FUNDS AUTHORIZED IN PROGRESS																				
PASSENGER RAIL PROJECTS																										
CSX A LINE	P-5741	CONSTRUCT NEW MAIN TRACK BETWEEN MP A-80.7 AND MP A-82.4 INCLUDING REHABILITATION OF CSX SA- LINE BRIDGE OVER ROANOKE RIVER. NEW CONNECTION BETWEEN A-LINE AND SA-LINE AT MP A-80.7. RECONSTRUCT MAIN TRACK BETWEEN MP A-82.4 AND MP A-84.7. CREATE SECOND MAIN.	11	73200	6200	T																				
HALIFAX NORTHAMPTON	R171422					T																				
SW																										
NCVA RR	P-5600	NORTH CAROLINA VIRGINIA RAILROAD. UPGRADE EXISTING RAILROAD TRACK.		9200	9200																					
BERTIE HERTFORD NORTHAMPTON						TRN	A																			
						TRN	B																			
TRN																										
						DP FUNDS ARE FROM TIGER GRANT, OTHER FUNDS ARE FROM NCVA PRIVATE FUNDS																				

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FERRY PROJECTS																			
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A										
						T	C	2100	B										
BERTIE						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
BRUNSWICK						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CAMDEN																			
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
ONSLow																			
PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			

DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE	TA-6142	CAPITAL		1586	1586	FNU											
REGIONAL HEALTH						L											
SERVICE						S											
CAMDEN																	
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	

SD
FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
COUNTY	NUMBER					FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ALBEMARLE	TK-6104	ADMINISTRATION		5866	4210	FNU	AD	331	AD	331	AD	331	AD	331						
REGIONAL HEALTH SERVICE						L	AD	62	AD	62	AD	62	AD	62						
CAMDEN						S	AD	21	AD	21	AD	21	AD	21						
CHOWAN																				
CURRITUCK																				
PASQUOTANK																				
PERQUIMANS																				
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
ALBEMARLE	TM-6127	OPERATING ASSISTANCE		196	196	JARC														
REGIONAL HEALTH SERVICE						L														
CAMDEN																				
CHOWAN																				
CURRITUCK																				
PASQUOTANK																				
PERQUIMANS																				
SD																				
ALBEMARLE	TQ-6809	Operating		460	460	FEPD														
REGIONAL HEALTH SERVICE						L														
CAMDEN																				
CHOWAN																				
CURRITUCK																				
PASQUOTANK																				
PERQUIMANS																				
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
ALBEMARLE	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD														
REGIONAL HEALTH SERVICE																				
CAMDEN																				
CHOWAN																				
CURRITUCK																				
PASQUOTANK																				
PERQUIMANS																				
SD																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6796	OPERATING	180	180		FEPD														
SD																				
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY	28273	19025		FNU	0	1156	0	1156	0	1156	0	1156						
						L	0	1156	0	1156	0	1156	0	1156						
SD																				

FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FERRY PROJECTS																			
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A										
						T	C	2100	B										
BERTIE						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
BRUNSWICK						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CAMDEN																			
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
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PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			

PUBLIC TRANSPORTATION PROJECTS																	
ALBEMARLE	TA-6142	CAPITAL		1586	1586	FNU											
REGIONAL HEALTH SERVICE						L											
CAMDEN						S											
CHOWAN																	
CURRITUCK																	
PASQUOTANK																	
PERQUIMANS																	

SD
FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
PUBLIC TRANSPORTATION PROJECTS																											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TK-6104	ADMINISTRATION		5866	4210	FNU	AD	331	AD	331	AD	331	AD	331													
						L	AD	62	AD	62	AD	62	AD	62													
						S	AD	21	AD	21	AD	21	AD	21													
SD						FUNDS AUTHORIZED IN PROGRESS																					
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TM-6127	OPERATING ASSISTANCE		196	196	JARC																					
						L																					
SD																											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6116	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		1876	1876	FEPD																					
SD																											
ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6796	OPERATING		180	180	FEPD																					
SD																											

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			

PUBLIC TRANSPORTATION PROJECTS

ALBEMARLE REGIONAL HEALTH SERVICE CAMDEN CHOWAN CURRITUCK PASQUOTANK PERQUIMANS	TQ-6809	Operating		460	460	FEPD													
						L													

SD

FUNDS AUTHORIZED IN PROGRESS

GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY	28273	19025	FNU	O	1156	O	1156	O	1156	O	1156						
BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON					L	O	1156	O	1156	O	1156	O	1156						

SD

FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FERRY PROJECTS																			
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A										
						T	C	2100	B										
BERTIE						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
BRUNSWICK						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CAMDEN																			
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
ONSLow																			
PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			
DIV																			
PUBLIC TRANSPORTATION PROJECTS																			
TYRRELL COUNTY	TA-6220	CAPITAL		51	51	FNU													
TYRRELL																			
SD																			
TYRRELL COUNTY	TK-6180	Administrative Project for Human Service		22	22	L													
TYRRELL		Agency				S													
SD																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
TYRELL COUNTY TYRELL	TK-6168	ADMINISTRATION	308	220		FNU	O	22	O	22	O	22	O	22			
						FNU											
						L											
						S											

SD

FUNDS AUTHORIZED IN PROGRESS																	
FERRY PROJECTS																	
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES	11600	6250		T	C	3250	A								
						T	C	2100	B								
BERTIE BRUNSWICK						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION								
CAMDEN CARTERET						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION								
CHOWAN CRAVEN																	
CURRITUCK DARE																	
DUPLIN GATES																	
GREENE HERTFORD																	
HYDE JONES																	
LENOIR MARTIN																	
NEW HANOVER NORTHAMPTON																	
ONSLow PAMLICO																	
PASQUOTANK PENDER																	
PERQUIMANS PITT																	
SAMPSON TYRELL																	
WASHINGTON																	

PUBLIC TRANSPORTATION PROJECTS																	
WASHINGTON COUNTY WASHINGTON	TA-6137	CAPITAL	225	225		FNU											

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 1

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
WASHINGTON COUNTY	TK-6171	ADMINISTRATION	1241	885		FNU	0	72	0	72	0	72							
WASHINGTON						FNU													
						L	0	13	0	13	0	13							
						S	0	4	0	4	0	4							
SD																			
						FUNDS AUTHORIZED IN PROGRESS													

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 2

- Beaufort
- Carteret
- Craven
- Greene
- Jones
- Lenoir
- Pamlico
- Pitt

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
US 17 BEAUFORT MARTIN	R-2511 H090102	WASHINGTON BYPASS NORTH OF NC 171 TO MULTI-LANES SOUTH OF WILLIAMSTON. WIDEN TO MULTI-LANES.	10	85097	12597	T	R	8000												
						T	U	2200												
						T			C	15575	C	15575	C	15575	C	15575				
DIV																				
RIGHT-OF-WAY IN PROGRESS																				
NC 32 BEAUFORT	R-5897 H170813	BRICK KILN ROAD. IMPROVE INTERSECTION.	0.5	1810	10	T														
						T														
						T														
															C	333	C	333		
																C	334			
REG																				
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA	C	400												
						S	C	100												
DIV																				
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																				
URBAN PROJECTS																				
SR 1306 (15TH STREET) BEAUFORT	U-5860 H142080	US 17 BUSINESS (CAROLINA AVENUE) TO BROWN STREET. WIDEN TO MULTI- LANES.	1.8	16408	914	T										R	5885			
						T											C	9609		
DIV																				
BRIDGE PROJECTS																				
SR 1112 (MOUTH OF THE CREEK ROAD) BEAUFORT	B-5614	REPLACE BRIDGE 060009 OVER BLOUNTS CREEK.		6801	100	BGOFF	R	319												
						BGOFF			C	3191	C	3191								
DIV																				
SR 1127 (POSSUM TRACK ROAD) BEAUFORT	BR-0110	REPLACE BRIDGE NO. 060072 OVER CHOCOWINITY CREEK ON SR 1127 (POSSUM TRACK ROAD).		865	100	O	R	40												
						O	C	362	C	363										
DIV																				
OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.																				

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non-STI)**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
BRIDGE PROJECTS																			
SR 1932 (MARYS CHAPEL CHURCH ROAD) BEAUFORT	B-4433	REPLACE BRIDGE 060040 OVER DURHAM CREEK.		1075	625	BGOFF	C	450											
DIV																			
RIGHT-OF-WAY IN PROGRESS																			
MITIGATION PROJECTS																			
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755														
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819														
REG																			
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS											
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS											
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS											
IN PROGRESS																			

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non-STI)**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

HIGHWAY PROGRAM

DIVISION 2

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED											
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
RURAL PROJECTS																											
US 70/NC 12 CARTERET	R-4746 H090300-A	SR 1429 (OLGA ROAD) TO SR 1350 (WHITEHURST ROAD). UPGRADE ROADWAY.	8.9	19410	10	T												U 300									
						T												R 2100									
						T																			C	17000	
DIV																											
US 70 (LIVE OAK STREET) CARTERET	R-5946 H150883	SR 1310 (LENNOXVILLE ROAD). UPGRADE INTERSECTION.	0.5	2010	10	NHP										U 100											
						NHP										R 800											
						NHP												C 1100									
DIV																											
US 70 (CEDAR STREET) CARTERET	R-5962 H150522	US 70 (LIVE OAK STREET). CONSTRUCT ROUNDAABOUT.	0	3510	10	T																	U 300				
						T																	R 500		R	1500	
						T																			C	1200	
DIV																											
NC 24 CARTERET SW	R-5858 H150506	NC 58. INTERSECTION IMPROVEMENTS.	1	5300	700	T		C 2300		C 2300																	
RIGHT-OF-WAY IN PROGRESS.																											
NC 58 (EMERALD DRIVE) CARTERET	R-5884 H150821	LOON STREET. INSTALL ROUNDAABOUT.	1510		10	T												U 100									
						T												R 200									
						T															C 400		C 400		C	400	
REG																											
NC 58 (EMERALD DRIVE) CARTERET	R-5944 H150822	MANGROVE DRIVE. UPGRADE INTERSECTION.	0.5	1410	10	T										U 100											
						T										R 200											
						T																	C 1100				
DIV																											
SR 1176 (BRIDGES STREET EXTENSION) CARTERET	R-5727 H090784	SR 1738 (BRIDGES STREET) TO SR 1147 (MCCABE ROAD). WIDEN EXISTING ROADWAY AND CONSTRUCT PART ON NEW LOCATION.	3	55080	2250	T					R 2746		R 8236														
						T					U 1318																
						T									CB 2574								CB 2574		CB	2574	
						T									C 960								C 960		C	960	
DIV																											
BUILD NC BOND FUNDING \$30 M FOR CONSTRUCTION PAYBACK 2025 - 2039																											

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																										
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED												
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS															
RURAL PROJECTS																																
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	1.3	3327	2827	TA	C	400																								
						S	C	100																								
DIV																																
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																																
SR 1175 (BRIDGES STREET) CARTERET	R-5941	SR 1243 (BARBOUR ROAD). REALIGN INTERSECTIONS.	1.3	2210	10	T										U	200															
																				R	1000											
	H150884																						C	1000								
DIV																																
NC 58 (EMERALD DRIVE) CARTERET	R-5886	SR 1000 (COAST GUARD DIV). INSTALL ROUNDABOUT.	1.3	1910	10	T										U	100															
																				R	200											
	H150820																						C	1600								
REG																																
US 70 (LIVE OAK STREET) CARTERET	R-5945	NC 101 TO SR 1429 (OLGA ROAD). ACCESS MANAGEMENT.	2.1	20610	10	NHP										U	800															
																				R	6000											
	H140016																															C
DIV																																
NC 58 (WEST FORT MACON) CARTERET	R-5816	ATLANTIC BEACH CAUSEWAY. ADD RIGHT TURN LANE.	1.3	1000	100	T	U	100																								
						R	100																									
	H150880					C	700																									
REG																																
URBAN PROJECTS																																
US 70 (LIVE OAK STREET) CARTERET	U-6058	NC 101. CONSTRUCT ONE LANE ROUNDABOUT.	1.16	1116	300	L	C	16																								
						C	800																									
	H150881																															
REG																																
LOCAL FUNDS CONTRIBUTION BY TOWN OF BEAUFORT. RIGHT-OF-WAY IN PROGRESS.																																

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
URBAN PROJECTS																			
US 70 (ARENDELL STREET) CARTERET	U-5876 H141009	4TH STREET TO SR 1175 (RADIO ISLAND ROAD). WIDEN TO MULTI-LANES.	1.4	156102	1300	T	R	3382	R	10146									
						T	U	1667											
						T			C	6980	C	44209	C	44209	C	44209			
SW																			
BRIDGE PROJECTS																			
US 70 CARTERET	B-4722	REPLACE BRIDGE 150033 OVER NORTH RIVER AND REPAIRS TO EXISTING STRUCTURE TO SERVE AS DETOUR.		17337	17337														
REG						REG	A	REQUIRED REPAIRS NECESSARY FOR EXISTING STRUCTURE TO SERVE AS THE DETOUR ROUTE FOR B-4722B. - COMPLETE											
						REG	B	REPLACEMENT OF BRIDGE NO. 33 OVER NORTH RIVER. - UNDER CONSTRUCTION											
NC 58 CARTERET	B-5939	REHABILITATE BRIDGE 150006 OVER BOGUE SOUND.		4560	4560														
REG								UNDER CONSTRUCTION											
SR 1182 (ATLANTIC BEACH CAUSEWAY) CARTERET	B-5938	REHABILITATE BRIDGE 150068 OVER BOGUE SOUND.		5710	5710														
DIV																			
SR 1335 (ISLAND ROAD) CARTERET	B-4863	REPLACE LIFT SPAN ON BRIDGE 150073 AND BRIDGE 150096 OVER THE STRAITS AT HARKERS ISLAND.		44188	7788	BG	C	12133	C	12133	C	12134							
DIV																			
RIGHT-OF-WAY IN PROGRESS																			
MITIGATION PROJECTS																			
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755														
IN PROGRESS																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT REG	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780		HSIP	R	30	DIV							
							HSIP	C	180	DIV							
							HSIP	R	30	REG							
							HSIP	C	180	REG							
							HSIP	R	40	SW							
							HSIP	C	240	SW							
							DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS							
							REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS							
							SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS							
IN PROGRESS																	
ROADSIDE ENVIRONMENTAL PROJECTS (SCENIC)																	
NC 12/US 70 CARTERET DARE HYDE TRN	S-5502	OUTER BANKS SCENIC BYWAY WAYSIDES AND INTERPRETIVE SIGNS.		212	212												
IN PROGRESS																	
INTERSTATE PROJECTS																	
US 70 (FUTURE I-42) CRAVEN JONES SW	I-6002	DOVER IN JONES COUNTY TO NEUSE RIVER BRIDGE IN NEW BERN. PAVEMENT REHABILITATION.	26.1	29902	29902												
UNDER CONSTRUCTION																	

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 HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA	C	400												
						S	C	100												
DIV																				
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																				
URBAN PROJECTS																				
US 17 ALTERNATE (MARTIN LUTHER KING JR. BOULEVARD)	U-6198	US 70 TO SR 1278 (TRENT ROAD). UGRADE TO SUPERSTREET.	1.6	39010	10	T														
						T														
						T														
CRAVEN	H150847-A																C 22000			
DIV																				
US 70 CRAVEN	U-6102 H170112	SR 1309 (GLENBURNIE ROAD). IMPROVE INTERCHANGE.	2	10910	110	T														
						T														
						T														
																	C 8600			
SW																				
US 70 CRAVEN	U-5713 H090770	SR 1124 (GRANTHAM ROAD) TO NEUSE RIVER BRIDGE. UPGRADE ROADWAY TO FREEWAY.	2.5	191199	1700	T	R	1250	R	23750										
						T	U	1000												
						T	C	8175	C	38831	C	38831	C	38831	C	38831				
SW																				
DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH R-5777A AND R-5777B.																				
NC 55 (FIRST STREET/ COUNTRY CLUB ROAD)	U-5992	NC 55 (NEUSE BOULEVARD) TO PEMBROKE AVENUE. REDUCE LANES AND INCLUDE BICYCLE AND PEDESTRIAN ACCOMODATIONS.	1	2475	1485	T	C	990												
CRAVEN	H150932																			
DIV																				
LOCAL FUNDING IS PROVIDED BY CITY OF NEW BERN. UNDER CONSTRUCTION.																				
NC 55 (NEUSE BOULEVARD)	U-5993	US 17 BUSINESS (MLK BOULEVARD). CONSTRUCT ROUNDABOUT.		3200	750	T	C	123	C	1164	C	1163								
CRAVEN	H150851																			
REG																				

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

RIGHT-OF-WAY IN PROGRESS

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
SR 1763 (MILLER BOULEVARD) CRAVEN	U-3431 H090405	SR 1756 (LAKE ROAD) TO OUTER BANKS DRIVE. WIDEN TO MULTI-LANES.	3	36492	1450	T			R	2117		R	6349							
						T			U	508		U	508							
						T						C	1278		C	8094				
													C	8094	C	8094				
MITIGATION PROJECTS																				
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755															
IN PROGRESS																				
HIGHWAY SAFETY PROJECTS																				
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
IN PROGRESS																				
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819															
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED									
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
INTERSTATE PROJECTS																													
US 264 (FUTURE I-587) GREENE SW	I-6032	PITT COUNTY LINE TO WILSON COUNTY LINE. PAVEMENT REHABILITATION.	4.2	11995	7165	NHPIM	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	345	CG	1380	
TO BE LET WITH I-6035. GARVEE BOND FUNDING \$4,020,000; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.																													
RURAL PROJECTS																													
US 13 BYPASS GREENE	R-5812 H141229	NC 58 (KINGOLD BOULEVARD) TO NC 91. WIDEN TO THREE LANES WITH CENTER TURN LANE.	1.2	8150	700	T	PE	67	PE	67	PE	67	PE	67	PE	67	PE	67	PE	67	PE	67	PE	67	PE	67	PE	335	
						T	CB	343	CB	343	CB	343	CB	343	CB	343	CB	343	CB	343	CB	343	CB	343	CB	343	CB	1715	
						T	C	1300																					
RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$4M FOR CONSTRUCTION PAYBACK 2020 - 2034, \$789,238 FOR PE PAYBACK 2020-2034.																													
US 13 GREENE	R-5943 H171681	SR 1104 (HULL ROAD). UPGRADE INTERSECTION.	0.5	1710	10	T																							
						T																							
						T																							
BUILD NC BOND FUNDING \$4M FOR CONSTRUCTION PAYBACK 2020 - 2034, \$789,238 FOR PE PAYBACK 2020-2034.																													
US 13/US 258 GREENE	R-5942 H141164	NC 91 TO US 258 SPLIT. UPGRADE TO FREEWAY.	6.5	53210	10	T																							
						T																							
						T																							
BUILD NC BOND FUNDING \$4M FOR CONSTRUCTION PAYBACK 2020 - 2034, \$789,238 FOR PE PAYBACK 2020-2034.																													
US 13 GREENE WAYNE	R-5853 H150498	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY.	3.6	10010	10	T																							
						T																							
						T																							
BUILD NC BOND FUNDING \$25 M PAYBACK 2028 - 2042																													
NC 58 (KINGOLD BOULEVARD) GREENE	R-5898 H171680	SR 1105 (GREENRIDGE ROAD) TO CAROLINA DRIVE. UPGRADE ROADWAY.	1	5810	10	T																							
						T																							
						T																							
BUILD NC BOND FUNDING \$25 M PAYBACK 2028 - 2042																													
						T																							
						T																							
BUILD NC BOND FUNDING \$25 M PAYBACK 2028 - 2042																													
						T																							
						T																							

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
RURAL PROJECTS																			
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA	C	400											
						S	C	100											
DIV UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																			

MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
IN PROGRESS																	

HIGHWAY SAFETY PROJECTS																			
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS									
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS									
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS									
IN PROGRESS																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS					DEVELOPMENTAL PROGRAM				UNFUNDED				
							DELIVERABLE PROGRAM					FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT REG	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819															
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				
INTERSTATE PROJECTS																				
US 70 (FUTURE I-42) CRAVEN JONES SW	I-6002	DOVER IN JONES COUNTY TO NEUSE RIVER BRIDGE IN NEW BERN. PAVEMENT REHABILITATION.	26.1	29902	29902															
UNDER CONSTRUCTION																				
RURAL PROJECTS																				
US 17 (NEW BERN BYPASS) CRAVEN JONES	R-2301	US 17 SOUTH OF NEW BERN TO US 17 NORTH OF NEW BERN. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	16.1	243656	78143	NHP	CG	3713	A											
						TRN	A	US 17 SOUTH OF NEW BERN TO US 70. - COMPLETE												
						TRN	B	US 70 TO US 17 NORTH OF NEW BERN.												
SECTION A COMPLETE, GARVEE BOND FUNDING \$33.9 MILLION; PAYBACK FY 2009-2020																				
US 17 JONES ONslow	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	233049	233049															
						TRN	A	MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE. - COMPLETE												
						TRN	B	SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. - UNDER CONSTRUCTION												
						TRN	C	NORTH OF MAYSVILLE TO SOUTH OF NC 58. - UNDER CONSTRUCTION												
						TRN	D	SOUTH OF NC 58 TO THE NEW BERN BYPASS. - UNDER CONSTRUCTION												

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HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
RURAL PROJECTS																			
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA	C	400											
						S	C	100											
DIV																			
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																			
BRIDGE PROJECTS																			
SR 1142 (WEYERHAEUSER ROAD) JONES	B-5994	REPLACE BRIDGE 510032 OVER TUCKAHOE SWAMP.		1468	1468														
DIV																			
UNDER CONSTRUCTION																			
MITIGATION PROJECTS																			
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755														
DIV																			
IN PROGRESS																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
HIGHWAY SAFETY PROJECTS																		
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT REG	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819													
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780		HSIP	R	30	DIV								
							HSIP	C	180	DIV								
							HSIP	R	30	REG								
							HSIP	C	180	REG								
							HSIP	R	40	SW								
							HSIP	C	240	SW								
							DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS							
							REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS							
							SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS							
IN PROGRESS																		
INTERSTATE PROJECTS																		
US 70 (FUTURE I-42) LENOIR	I-6034	BEAR CREEK BRIDGE TO SR 1690 (WILLIE MEASLEY RD). PAVEMENT REHABILITATION.	3.1	2010	10		NHPIM	C	2000									
RURAL PROJECTS																		
US 70 LENOIR	R-5813 H150962	SR 1227 (JIM SUTTON ROAD)/SR 1252 (WILLIE MEASLEY ROAD). CONSTRUCT AT GRADE INTERSECTION TO INTERCHANGE		50703	750		T											
							T			U	2191							
							T						C	1642		C	15595	
													C	15595				
REG																		
US 258 GREENE LENOIR	R-5814 H111202-B	SR 1101 (BROWNTOWN ROAD) TO SR 2010 (C. F. HARVEY PARKWAY). WIDEN TO MULTI-LANES.	4.8	52075	2000		T									R	7950	
							T									U	2000	
							T											
															CB	2145	CB	2145
																	CB	27885
BUILD NC BOND FUNDING \$25 M PAYBACK 2028 - 2042																		

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		

RURAL PROJECTS																		
NC 148 (CF HARVEY PARKWAY)	R-5703	NC 58 TO NC 11. CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	4.2	107835	79501	T	C	28334										
LENOIR	H090687																	

REG																		
UNDER CONSTRUCTION																		
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA	C	400										
						S	C	100										

DIV																		
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																		
US 70 (FUTURE I-42) LENOIR	R-2553	EXISTING FREEWAY NEAR LAGRANGE TO EXISTING FREEWAY NEAR DOVER. UPGRADE ROADWAY TO FREEWAY, PART ON NEW LOCATION.	18.7	381108	7924	T										R	4275	C
						T										U	1809	C
						T											R	6413
						T											R	6412
						T												
						T											U	1550
						T										R	3665	B
						T											R	3665
						T												
						T												
						T												
						T												
						T												
						T												
						T												
						T												
						T												
						T												
						T												
						T												

- A H090128-AA EXISTING FREEWAY NEAR LAGRANGE TO SR 1522 (ALBERT SUGGS ROAD).
- REG B H090128-AB SR 1522 (ALBERT SUGGS ROAD) TO NC 148 (HARVEY PARKWAY).
- SW C H090128-B KINSTON BYPASS, NC 148 (HARVEY PARKWAY) TO US 70 EAST OF NC 58.
- D H090128-CA EAST OF NC 58 TO EAST OF SR 1002 (WYSE FORK ROAD).
- E H090128-CB EAST OF SR 1002 (WYSE FORK ROAD) TO EXISTING FREEWAY NEAR DOVER.

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non-STI)**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
SR 1569 (CAREY ROAD EXTENSION)	U-3618	SR 1572 (ROUSE ROAD) TO US 258. CONSTRUCT MULTI-LANES ON NEW LOCATION.	1.8	24784	1258	T				R	1714									
						T				U	112									
LENOIR	H090433					T						C	5425		C	5425				
DIV																				
BRIDGE PROJECTS																				
SR 1389 (HARDY BRIDGE ROAD)	B-5619	REPLACE BRIDGE 530052 OVER NEUSE RIVER AND 530152 OVER NEUSE RIVER OVERFLOW.		8661	161	BGOFF	C	2833		C	2833		C	2834						
LENOIR																				
DIV																				
RIGHT-OF-WAY IN PROGRESS																				
MITIGATION PROJECTS																				
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755															
IN PROGRESS																				
HIGHWAY SAFETY PROJECTS																				
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.		18480	17780	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS										
IN PROGRESS																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT REG	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
RURAL PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT DIV	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA	C	400									
							S	C	100								
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																	
BRIDGE PROJECTS																	
SR 1302 (JANIERO ROAD) PAMLICO DIV	B-5995	REPLACE BRIDGE 680057 OVER DAWSON CREEK.		6800	200	BGOFF	R	600									
							BGOFF			C	3000	C	3000				
MITIGATION PROJECTS																	
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.		755	755												
IN PROGRESS																	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
HIGHWAY SAFETY PROJECTS																								
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.	18480	17780		HSIP	R	30	DIV															
						HSIP	C	180	DIV															
						HSIP	R	30	REG															
						HSIP	C	180	REG															
						HSIP	R	40	SW															
						HSIP	C	240	SW															
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS																
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS																
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS																
IN PROGRESS																								
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	8819	8819																				
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																								
INTERSTATE PROJECTS																								
US 264/US 258 (FUTURE I-587) PITT	I-6035	GREENE COUNTY LINE TO SR 1467 (STANTONSBURG ROAD) INTERCHANGE (GREENVILLE SOUTHWEST BYPASS). PAVEMENT REHABILITATION.	13.2	36380	21960	NHPIM	CG	1030	CG	1030	CG	1030	CG	1030	CG	1030	CG	1030	CG	4120				
SW						TO BE LET WITH I-6032. GARVEE BOND FUNDING \$12.0 M; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.																		
RURAL PROJECTS																								
NC 11/NC 903 (GREENVILLE SOUTHWEST BYPASS) PITT	R-2250	NC 11 TO US 264 (GREENVILLE BYPASS). CONSTRUCT FOUR LANE DIVIDED FACILITY ON NEW LOCATION WITH BYPASS OF WINTERVILLE.	12.4	241492	241492																			
TRN						UNDER CONSTRUCTION																		

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	R-5782	DIVISION 2 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		3327	2827	TA	C	400												
						S	C	100												
DIV																				
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																				
URBAN PROJECTS																				
US 13 (MEMORIAL DRIVE) PITT	U-5730	NC 43 (5TH STREET). UPGRADE INTERSECTION.		2200	200	T	C	100	C	1900										
REG	H141079																			
RIGHT-OF-WAY IN PROGRESS																				
NC 33 (10TH STREET) PITT	U-6125	OXFORD ROAD TO SR 1702 (EVANS STREET). ACCESS MANAGEMENT.		25710	10	T										U	1000			
	H170385					T										R	3500			
						T										C	9600			
REG																				
NC 33 PITT	U-6215	SR 1755 (BLACKJACK-SIMPSON ROAD) TO SR 1760 (MOBLEYS BRIDGE ROAD). WIDEN TO MULTI-LANES.	5.6	86969	10	T										RB	1716			
	H170366					T										R	4000			
						T										U	1410			
						T										C	42500			
DIV																				
BUILD NC BOND FUNDING \$20 M FOR RIGHT-OF-WAY PAYBACK 2029 - 2043																				
NC 43 PITT	U-5991	SR 1708 (FIRETOWER ROAD) TO SR 1711 (WORTHINGTON ROAD). WIDEN TO MULTI-LANES.	3.2	36840	900	T			R	1250	R	3750								
	H090636					T			U	600										
						T					CB	1716	CB	1716	CB	1716	CB	1716		
						T					C	4600								
DIV																				
BUILD NC BOND FUNDING \$20 M FOR CONSTRUCTION PAYBACK 2024 - 2038																				
SR 1126 (BOYD STREET) PITT	U-5919	NC 11 TO RAILROAD STREET. UPGRADE ROADWAY.	0.4	4020	4020															
DIV																				

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																											
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																																	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																
URBAN PROJECTS																																																	
SR 1203 (ALLEN ROAD) PITT	U-5875 H090638	SR 1467 (STANTONSBURG ROAD) TO US 13 (DICKINSON AVENUE EXTENSION). WIDEN TO MULTI-LANES.	2.3	30463	5063	T								C	8467		C	8467		C	8466																												
DIV																																																	
RIGHT-OF-WAY IN PROGRESS																																																	
SR 1467 (STANTONSBURG ROAD) PITT	U-6195 H170442	SR 1204 (B'S BARBEQUE ROAD) TO NC 11 (MEMORIAL DRIVE). ACCESS MANAGEMENT.	2	30410	10	T																R	11000											C	18000														
DIV																																																	
SR 1598 (DICKINSON AVENUE) PITT	U-5606 H111007	NC 11 TO READE CIRCLE. IMPROVE ROADWAY.	1.3	12054	3554	BG5200							C	8500																																			
DIV																																																	
RIGHT-OF-WAY IN PROGRESS																																																	
SR 1702 (EVANS STREET) PITT	U-6196 H150822	SR 1155 (RED BANKS ROAD) TO WEST 5TH STREET. ACCESS MANAGEMENT.	1.8	26010	10	T																		U	1200										R	9500	C	15300											
DIV																																																	
SR 1704 (FOURTEENTH STREET) PITT	U-5917 H090626	RED BANKS ROAD TO SR 1708 (FIRETOWER ROAD). WIDEN TO MULTI-LANES.	1.1	18078	4690	T	PE	92	PE	92	PE	92	PE	92	PE	92	PE	92	PE	92	PE	92	PE	92	PE	92	PE	92	PE	92	PE	92	PE	92	PE	460													
DIV																																																	
BUILD NC BOND FUNDING: \$2M FOR R/W PAYBACK 2019 - 2033, \$1,074,904 FOR PE PAYBACK 2020 - 2034. TO BE LET WITH U-5785. RIGHT-OF-WAY IN PROGRESS.																																																	
SR 1708 (FIRETOWER ROAD) PITT	U-5785 H090625	WEST OF EAST ARLINGTON BOULEVARD TO SR 1704 (FOURTEENTH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	1.3	31060	18000	T	R	8500																													C	1520	C	1520	C	1520							
DIV																																																	
RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH U-5917.																																																	
SR 1708 (FIRETOWER ROAD) PITT	U-5870 H090628	SR 1704 (FOURTEENTH STREET) TO NC 33 (EAST 10TH STREET) IN GREENVILLE. WIDEN TO MULTI-LANES.	2.2	36256	12950	T	R	5750																															C	5852	C	5852	C	5852					
DIV																																																	
RIGHT-OF-WAY IN PROGRESS.																																																	

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non-STI)**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BRIDGE PROJECTS																				
SR 1514 (STANTON MILL ROAD) PITT	BR-0119	REPLACE BRIDGE NO. 730109 OVER GRINDLE CREEK ON SR 1514 (STANTON MILL ROAD).	600	100		O	C	250	C	250										
DIV																				
OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.																				
SR 1551 PITT	BR-0120	REPLACE BRIDGE NO. 730123 OVER MEADOW BRANCH ON SR 1551.	775	40		O	R	60												
DIV																				
OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.																				
SR 1715 (JACK JONES ROAD) PITT	B-4603	REPLACE BRIDGE 730029 OVER FORK SWAMP.	1134	144		BGOFF	R	90												
DIV																				
SR 1777 (BLACK JACK GRIMESLAND ROAD) PITT	B-4605	REPLACE BRIDGE 730005 OVER CHICOD CREEK.	1146	196		BGOFF	C	950												
DIV																				
RIGHT-OF-WAY IN PROGRESS.																				
SR 1923 (GARDENVILLE ROAD) PITT	B-4607	REPLACE BRIDGE 730043 OVER SWIFT CREEK.	2963	105		BGOFF	R	260												
DIV																				
MITIGATION PROJECTS																				
VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	EE-4902	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 2 PROJECT MITIGATION.	755	755																
IN PROGRESS																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT REG	W-5202	DIVISION 2 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		8819	8819												
--	--------	---	--	------	------	--	--	--	--	--	--	--	--	--	--	--	--

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS BEAUFORT CARTERET CRAVEN GREENE JONES LENOIR PAMLICO PITT	W-5702	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 2.	18480	17780	HSIP	R	30	DIV										
					HSIP	C	180	DIV										
					HSIP	R	30	REG										
					HSIP	C	180	REG										
					HSIP	R	40	SW										
					HSIP	C	240	SW										
					DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS									
					REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS									
					SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - RIGHT-OF-WAY IN PROGRESS									

IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
AVIATION PROJECTS																				
WARREN FIELD (OCW)	AV-5743	ACQUIRE LAND FOR AND CONSTRUCT RUNWAY 5-23 EXTENSION AND	0	3876	300	T	R	300												
BEAUFORT	A130381	TAXIWAY.				T		C	1638	C	1638									

FERRY PROJECTS																	
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A								
BERTIE BRUNSWICK CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTON ONSLow PAMLICO PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON						T	C	2100	B								
						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION									
						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION									

PUBLIC TRANSPORTATION PROJECTS																	
BEAUFORT COUNTY DEVELOPMENT CENTER, INC. BEAUFORT	TA-6119	CAPITAL		718	718	FNU											
						L											
						S											

SD FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																						
BEAUFORT COUNTY DEVELOPMENT CENTER, INC. BEAUFORT	TK-6110	ADMINISTRATION		1969	1405	FNU	AD	113	AD	113	AD	113	AD	113								
						L	AD	21	AD	21	AD	21	AD	21								
						S	AD	7	AD	7	AD	7	AD	7								
SD																						
GREYHOUND LINES																						
BEAUFORT	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O	1156	O	1156	O	1156	O	1156								
BERTIE						L	O	1156	O	1156	O	1156	O	1156								
CHOWAN																						
EDGECOMBE																						
FRANKLIN																						
MARTIN																						
NASH																						
PASQUOTANK																						
PERQUIMANS																						
PITT																						
WAKE																						
WILSON																						
SD																						
FUNDING AUTHORIZED IN PROGRESS																						
AVIATION PROJECTS																						
MICHAEL J. SMITH FIELD (MRH)	AV-5746	FULL PARALLEL TAXIWAY 8-26.		2621	2621																	
CARTERET	A130143																					
DIV																						
FUNDING AUTHORIZED IN PROGRESS																						
FERRY PROJECTS																						
NC 12 CARTERET HYDE	F-5704 F130013	CEDAR ISLAND - OCRACOCKE FERRY. REPLACE M/V SILVER LAKE SOUND CLASS FERRY		18000		T																
DIV																						
FUNDING AUTHORIZED IN PROGRESS																						

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FERRY PROJECTS																			
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES	11600	6250		T	C	3250	A										
BERTIE						T	C	2100	B										
BRUNSWICK						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION										
CAMDEN						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION										
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
ONslow																			
PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			
DIV																			
VARIOUS BRUNSWICK CARTERET NEW HANOVER	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.	980	980															
TRN																			
UNDER CONSTRUCTION																			

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
CARTERET COUNTY CARTERET	TA-6553	CAPITAL	274	274		FNU													
						L													
						S													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
CARTERET COUNTY EXPANSION VEHICLE CARTERET	TA-6718 T171895	PURCHASE EXPANSION VEHICLE.	70			FNU	C	56											
						L	C	7											
						T	C	7											
DIV																			
CARTERET COUNTY CARTERET	TK-6115	ADMINISTRATION	1898	1598		FNU	O	75	O	75	O	75	O	75					
						FNU													
						L													
						S													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
CARTERET COUNTY CARTERET	TM-6151	OPERATING	100	100		JARC													
						L													
SD																			
CARTERET COUNTY CARTERET	TQ-6155	OPERATING ASSISTANCE	20	20		FEPD													
						L													
SD																			
CARTERET COUNTY CARTERET	TQ-6912	Operating	300	300		FEPD													
						L													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
CARTERET COUNTY CARTERET	TQ-6799	OPERATING	200	200		FEPD													
						L													
SD																			
CARTERET COUNTY EXPANSION VEHICLE CARTERET	TA-6717 T171894	PURCHASE EXPANSION VEHICLE.	70			FNU	C	56											
						L	C	7											
						T	C	7											
DIV																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																				
NCDOT FERRY DIVISION CARTERET HYDE	TA-6540	ACCESSIBLE INFORMATION KIOSKS AST TERMINAL CENTER FOR INFORMATION BY VARIOUS FORMS INCLUDING BRAILLE AND MULTIPLE LANGUAGES	32	32		FNF														
SD																				
PASSENGER RAIL PROJECTS																				
NS/NCRR EC LINE CARTERET	P-5742 R171669	CONSTRUCT GRADE SEPARATION AT US 70 EASTBOUND AND WESTBOUND. CLOSE EXISTING AT-GRADE CROSSING NEAR NEWPORT.	0	16300	1300	T														
						O														
						T														
						R	2000													
															C	650				
															C	4117				
															C	8233				
SW																				
OTHER FUNDS PROVIDED BY NS.																				
AVIATION PROJECTS																				
COASTAL CAROLINA REGIONAL AIRPORT (EWN) CRAVEN	AV-5891 A171939	RUNWAY EXTENSION.		300		T														
															C	300				
REG																				
COASTAL CAROLINA REGIONAL AIRPORT (EWN) CRAVEN	AV-5808 A130385	DESIGN AND CONSTRUCTION OF TAXIWAYS, TAXI LANES, AND APRON AREAS.		300	300															
UNDER CONSTRUCTION																				

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NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
FERRY PROJECTS																				
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A											
BERTIE						T	C	2100	B											
BRUNSWICK						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
CAMDEN						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CARTERET																				
CHOWAN																				
CRAVEN																				
CURRITUCK																				
DARE																				
DUPLIN																				
GATES																				
GREENE																				
HERTFORD																				
HYDE																				
JONES																				
LENOIR																				
MARTIN																				
NEW HANOVER																				
NORTHAMPTON																				
ONslow																				
PAMLICO																				
PASQUOTANK																				
PENDER																				
PERQUIMANS																				
PITT																				
SAMPSON																				
TYRRELL																				
WASHINGTON																				
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TA-6182	CAPITAL		556	556	FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TA-5191	PURCHASE THREE REPLACEMENT VEHICLES		0													
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TA-5165	REPLACE 5311 RURAL VEHICLES WITH 5307 VEHICLES FOR USE IN THE URBAN AREA	615	455		FUZ	CP	136									
							L	CP	24								
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TA-6559	Capital	171	171		FEPD											
							L										
							S										
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TC-5100	MOBILITY MANAGEMENT	150	120		FUZ	CP	24									
							L	CP	6								
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TG-5231	Routine Capital - associated capital maintenance items including equipment, tires, tubes, parts, etc..	26	26		FUZ	CP	0									
							L	CP	0								
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TG-5256	PREVENTIVE MAINTENANCE	332	182		FUZ	CP	40	CP	40	CP	40					
							L	CP	10	CP	10	CP	10				
SD																	
FUNDS AUTHORIZED IN PROGRESS																	

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NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TG-5257	ADA/PARATRANSIT	654	357		FUZ	CP	79	CP	79	CP	79							
						L	CP	20	CP	20	CP	20							
						FUNDS AUTHORIZED IN PROGRESS													
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TK-6122	ADMINISTRATION	4726	3370		FNU	O	339	O	339	O	339	O	339					
						FNU													
						L													
						S													
						FUNDS AUTHORIZED IN PROGRESS													
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN JONES PAMLICO	TN-6115	OPERATING ASSISTANCE	86	86		FNF													
						FUNDS AUTHORIZED IN PROGRESS													
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TO-5024	Operating Assistance	2460	960		FUZ	O	250	O	250	O	250							
						L	O	250	O	250	O	250							
						FUNDS AUTHORIZED IN PROGRESS													
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TO-5204	OPERATING ASSISTANCE	2242	1762		FUZ	O	240											
						L	O	240											
						FUNDS AUTHORIZED IN PROGRESS													
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TO-6102	OPERATING ASSISTANCE	1210	866		FNU	O	43	O	43	O	43	O	43					
						L	O	43	O	43	O	43	O	43					
						FUNDS AUTHORIZED IN PROGRESS													

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NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TP-5122	SHORT RANGE PLANNING	70	40		FUZ	PL	8	PL	8	PL	8								
						L	PL	2	PL	2	PL	2								
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TP-5117	TDP - 5 YEAR PLAN	120	120		FUZ														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TT-5206	Lease of tablets	84	48		FUZ	CP	10	CP	10	CP	10								
						L	CP	2	CP	2	CP	2								
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CRAVEN AREA RURAL TRANSPORTATION SYSTEM CRAVEN	TT-5207	PURCHASE OF CAMERA SYSTEM	32	32		FUZ														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
FERRY PROJECTS																				
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES	11600	6250		T	C	3250	A											
BERTIE						T	C	2100	B											
BRUNSWICK						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION												
CAMDEN						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION												
CARTERET																				
CHOWAN																				
CRAVEN																				
CURRITUCK																				
DARE																				
DUPLIN																				
GATES																				
GREENE																				
HERTFORD																				
HYDE																				
JONES																				
LENOIR																				
MARTIN																				
NEW HANOVER																				
NORTHAMPTON																				
ONslow																				
PAMLICO																				
PASQUOTANK																				
PENDER																				
PERQUIMANS																				
PITT																				
SAMPSON																				
TYRRELL																				
WASHINGTON																				

DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
GREENE COUNTY	TA-6283	CAPITAL	304	304		FNU											
GREENE						L											
						S											

SD																	
FUNDS AUTHORIZED IN PROGRESS																	
GREENE COUNTY	TK-6131	ADMINISTRATION	1607	1147		FNU	AD	92	AD	92	AD	92	AD	92			
GREENE						L	AD	17	AD	17	AD	17	AD	17			
						S	AD	6	AD	6	AD	6	AD	6			

SD																	
FUNDS AUTHORIZED IN PROGRESS																	

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
FERRY PROJECTS																				
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A											
BERTIE						T	C	2100	B											
BRUNSWICK						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
CAMDEN						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CARTERET																				
CHOWAN																				
CRAVEN																				
CURRITUCK																				
DARE																				
DUPLIN																				
GATES																				
GREENE																				
HERTFORD																				
HYDE																				
JONES																				
LENOIR																				
MARTIN																				
NEW HANOVER																				
NORTHAMPTON																				
ONslow																				
PAMLICO																				
PASQUOTANK																				
PENDER																				
PERQUIMANS																				
PITT																				
SAMPSON																				
TYRRELL																				
WASHINGTON																				
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
CRAVEN AREA RURAL TRANSPORTATION SYSTEM	TN-6115	OPERATING ASSISTANCE		86	86	FNF														
CRAVEN																				
JONES																				
PAMLICO																				
SD																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
ONslow UNITED TRANSIT JONES ONslow PAMLICO	TA-6204	CAPITAL	675	675		FNU													
SD																			
ONslow UNITED TRANSIT JONES ONslow PAMLICO	TK-6150	ADMINISTRATION	3018	2150		FNU	AD	127	AD	127	AD	127	AD	127					
						L	AD	32	AD	32	AD	32	AD	32					
						S	AD	58	AD	58	AD	58	AD	58					
FUNDS AUTHORIZED IN PROGRESS																			
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY JONES ONslow PAMLICO	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE																	
SD																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
FERRY PROJECTS																				
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES	11600	6250		T	C	3250	A											
BERTIE						T	C	2100	B											
BRUNSWICK						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION												
CAMDEN						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION												
CARTERET																				
CHOWAN																				
CRAVEN																				
CURRITUCK																				
DARE																				
DUPLIN																				
GATES																				
GREENE																				
HERTFORD																				
HYDE																				
JONES																				
LENOIR																				
MARTIN																				
NEW HANOVER																				
NORTHAMPTON																				
ONslow																				
PAMLICO																				
PASQUOTANK																				
PENDER																				
PERQUIMANS																				
PITT																				
SAMPSON																				
TYRRELL																				
WASHINGTON																				

DIV

PUBLIC TRANSPORTATION PROJECTS																	
LENOIR COUNTY	TA-6130	CAPITAL	999	999		FNU											
LENOIR						L											
						S											

SD

FUNDS AUTHORIZED IN PROGRESS																	
LENOIR COUNTY	TK-6178	ADMINISTRATION	3707	2659		FNU	AD	210	AD	210	AD	210	AD	210			
LENOIR						L	AD	39	AD	39	AD	39	AD	39			
						S	AD	13	AD	13	AD	13	AD	13			

SD

FUNDS AUTHORIZED IN PROGRESS																	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
LENOIR COUNTY	TM-6154	SECTION 5316 OPERATING		110	110	JARC														
LENOIR						L														
SD																				
FERRY PROJECTS																				
VARIOUS	F-5703	REPLACEMENT VESSEL (SUPPORT		11600	6250	T	C	3250	A											
BEAUFORT	F130001	FLEET) FOR TUGS AND BARGES				T	C	2100	B											
BERTIE						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
BRUNSWICK						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CAMDEN																				
CARTERET																				
CHOWAN																				
CRAVEN																				
CURRITUCK																				
DARE																				
DUPLIN																				
GATES																				
GREENE																				
HERTFORD																				
HYDE																				
JONES																				
LENOIR																				
MARTIN																				
NEW HANOVER																				
NORTHAMPTON																				
ONSLow																				
PAMLICO																				
PASQUOTANK																				
PENDER																				
PERQUIMANS																				
PITT																				
SAMPSON																				
TYRRELL																				
WASHINGTON																				
DIV																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																	
CRAVEN AREA RURAL TRANSPORTATION SYSTEM JONES PAMLICO	TN-6115	OPERATING ASSISTANCE	86	86	FNF												
SD																	
ONSLow UNITED TRANSIT JONES ONSLow PAMLICO	TA-6204	CAPITAL	675	675	FNU												
SD																	
ONSLow UNITED TRANSIT JONES ONSLow PAMLICO	TK-6150	ADMINISTRATION	3018	2150	FNU	AD	127	AD	127	AD	127	AD	127				
					L	AD	32	AD	32	AD	32	AD	32				
					S	AD	58	AD	58	AD	58	AD	58				
FUNDS AUTHORIZED IN PROGRESS																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY JONES ONSLow PAMLICO	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE															
SD																	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 264-A (GREENVILLE BOULEVARD) PITT	EB-5980	US 264-A TO US 13 (DICKINSON AVENUE) IN GREENVILLE. CONSTRUCT SIDEWALK AND CURB AND GUTTER.	6.3	871	L												
					TA5200												
					L												
	B170652				TA5200												
					L												
					TA5200												
													PE	7			
													PE	27			
															R	10	
															R	40	
																C	157
																C	630

DIV

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
BICYCLE AND PEDESTRIAN PROJECTS																												
NC 11 (MEMORIAL DRIVE)	EB-5981	NC 43 (WEST FIFTH STREET) TO SR 1128 (DAVENPORT FARM ROAD) IN GREENVILLE. CONSTRUCT SIDEWALK.	5	2167		L											PE	17										
						TA5200											PE	66										
PITT	B172401					L													R	8								
						TA5200													R	32								
						L																			C	409		
						TA5200																			C	818		
<hr/>																												
DIV																												
GREENVILLE	EB-5539	SOUTH TAR RIVER GREENWAY. PHASE 3: PITT STREET TO NASH STREET. CONSTRUCT GREENWAY USING EXISTING SIDEWALKS, ROADS AND ON NEW LOCATION ALONG THE RIVER.		2117	2117																							
PITT																												
TRN																												
<hr/>																												
<p align="center">UNDER CONSTRUCTION</p>																												
<hr/>																												

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
FERRY PROJECTS																				
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES	11600	6250		T	C	3250	A											
BERTIE						T	C	2100	B											
BRUNSWICK						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION												
CAMDEN						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION												
CARTERET																				
CHOWAN																				
CRAVEN																				
CURRITUCK																				
DARE																				
DUPLIN																				
GATES																				
GREENE																				
HERTFORD																				
HYDE																				
JONES																				
LENOIR																				
MARTIN																				
NEW HANOVER																				
NORTHAMPTON																				
ONslow																				
PAMLICO																				
PASQUOTANK																				
PENDER																				
PERQUIMANS																				
PITT																				
SAMPSON																				
TYRRELL																				
WASHINGTON																				

DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
GREENVILLE AREA TRANSIT	TA-4965	REPLACEMENT BUS	4330	4330		FBUS											
PITT						FUZ											
						L											
						S											
SD																	
GREENVILLE AREA TRANSIT	TA-5190	PURCHASE OF TWO 35' REPLACEMENT HYBRID BUSES	1300	1300		FUZ											
PITT						L											

FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
GREENVILLE AREA TRANSIT PITT	TD-4716	FACILITY - INTERMODAL CENTER - LAND, PLANNING, DESIGN, CONSTRUCTION		8100	8100	FBUS														
						FUZ														
						L														
						S														
SD																				
GREENVILLE AREA TRANSIT PITT	TG-4767	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7738	5334	FUZ	CP	481	CP	481	CP	481	CP	481						
						L	CP	120	CP	120	CP	120	CP	120						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
GREENVILLE AREA TRANSIT PITT	TG-5107B	PREVENTIVE MAINTENANCE		8717	6017	FUZ	O	540	O	540	O	540	O	540						
						L	O	135	O	135	O	135	O	135						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
GREENVILLE AREA TRANSIT PITT	TG-5107C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		2334	1734	FUZ	O	120	O	120	O	120	O	120						
						L	O	30	O	30	O	30	O	30						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
GREENVILLE AREA TRANSIT PITT	TO-4726	OPERATING ASSISTANCE		18975	13555	FUZ	O	540	O	540	O	540	O	540						
						L	O	540	O	540	O	540	O	540						
						SMAP	O	275	O	275	O	275	O	275						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
GREENVILLE AREA TRANSIT PITT	TP-5107	PLANNING ASSISTANCE - 5303		461	329	FMPL	PL	27	PL	27	PL	27	PL	27						
						L	PL	3	PL	3	PL	3	PL	3						
						S	PL	3	PL	3	PL	3	PL	3						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
GREENVILLE AREA TRANSIT PITT	TP-5107A	PLANNING ASSISTANCE - 5 YEAR PLAN		200	200	FUZ														
						L														
						S														
SD																				

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NON-HIGHWAY PROGRAM

DIVISION 2

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
GREENVILLE AREA TRANSIT PITT SD	TS-5112	SAFETY & SECURITY	177	162		FUZ	CP	15											
						FUNDS AUTHORIZED IN PROGRESS													
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON SD	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY	28273	19025		FNU	O	1156	O	1156	O	1156	O	1156					
						L	O	1156	O	1156	O	1156	O	1156					
						S													
						FUNDS AUTHORIZED IN PROGRESS													
PITT COUNTY PITT SD	TA-6134	CAPITAL	727	727		FNU													
						L													
						S													
						FUNDS AUTHORIZED IN PROGRESS													
PITT COUNTY PITT SD	TA-9002	CAPITAL - PURCHASE OF SERVICE	97	97		FEPD													
						L													
						S													
						FUNDS AUTHORIZED IN PROGRESS													
PITT COUNTY PITT SD	TK-6154	ADMINISTRATION	2503	1783		FNU	O	134	O	134	O	134	O	134					
						FNU													
						L	O	27	O	27	O	27	O	27					
						S	O	19	O	19	O	19	O	19					
						FUNDS AUTHORIZED IN PROGRESS													

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 3

Brunswick
Duplin
New Hanover
Onslow
Pender
Sampson

HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED														
							DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				FUTURE YEARS										
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029															
INTERSTATE PROJECTS																															
I-140 BRUNSWICK NEW HANOVER	I-6038	US 421 TO US 74/US 76. PAVEMENT REHABILITATION.	9.8	4000		NHPIM											C	4000													
SW																															
I-140 BRUNSWICK SW	I-6036	US 17 TO NORTH OF US 74. PAVEMENT REHABILITATION.	5.1	1410	10	NHPIM				C	1400																				
RURAL PROJECTS																															
I-74 (CAROLINA BAYS PARKWAY EXTENSION) BRUNSWICK	R-5876 H090237-A	FROM SC STATE LINE TO US 17 AT NC 130. CONSTRUCT FREEWAY ON NEW LOCATION.		366700		O																					U	5300			
						O																					R	128600			
						O																					C	232800			
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																															
I-140/US 17 (WILMINGTON BYPASS) BRUNSWICK NEW HANOVER	R-2633	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	773030	684220	NHP	CG	3405	AA	CG	3405	AA																			
						NHP	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA													
						NHP	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB													
						TRN	AA	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE																							
						AB	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE																								
						TRN	BA	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD). - COMPLETE																							
						TRN	BB	SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON. - COMPLETE																							
						BC	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON. - OPEN TO TRAFFIC																								
						CA	WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133. - COMPLETE																								
						CB	WEST OF NC 133 TO US 117. - COMPLETE																								
						CC	US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE. - COMPLETE																								
						TRN	D	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS). - UNDER CONSTRUCTION																							
GARVEE BOND FUNDING \$31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021 - GARVEE BOND FUNDING \$50 M FOR SEGMENT BA; PAYBACK FY 2014-2025 - GARVEE BOND FUNDING \$100 M FOR SEGMENT BB; PAYBACK FY 2013-2024																															
US 17 BRUNSWICK	R-5851 H090293-C	NC 904. CONVERT INTERSECTION TO SUPERSTREET.	1	3500	500	T											R	500													
						T											U	100													
						T															C	2400									
REG																															
US 17 BRUNSWICK	R-5857 H090293-E	US 17 BUSINESS SOUTH OF SHALLOTTE AND US 17 BUSINESS NORTH OF SHALLOTTE. CONVERT INTERSECTIONS TO SUPERSTREETS.	1	5908	500	T		R	840																						
						T		U	200																						
						T					C	2184		C	2184																
SW																															

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
US 17/US 74/US 76 BRUNSWICK NEW HANOVER	R-3601	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	71234	71234															
TRN						UNDER CONSTRUCTION														
NC 211 BRUNSWICK	R-5947 H090806-C	SR 1112 (SUNSET HARBOR ROAD) TO NC 906 (MIDWAY ROAD). WIDEN ROADWAY.	3.5	34000	500	T														
						T														
						T														
DIV																				
NC 211 BRUNSWICK	R-5021 H090310	SR 1500 (MIDWAY ROAD) TO NC 87. WIDEN TO MULTI-LANES.	6.6	121468	36068	BG5200					C	21005		C	21350					
						HP					C	345								
DIV																				
RIGHT-OF-WAY IN PROGRESS. HP FUNDS REPRESENT \$325,039 AND \$19,805 IN REPURPOSED EARMARK FUNDING.																				
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	4280	3780		TA	C	400												
						S	C	100												
DIV																				
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																				
URBAN PROJECTS																				
US 17 BRUNSWICK	U-5932 H090293-G	NC 211. CONVERT INTERSECTION TO INTERCHANGE.		60900	1300	T					R	5000		R	7500					
						T					U	6933		U	3467					
						T														
SW																				
US 17 (SHALLOTTE BYPASS) BRUNSWICK	U-6104 H141790	US 17 BUSINESS SOUTH (MAIN STREET). UPGRADE EXISTING AT GRADE INTERSECTION TO INTERCHANGE.	2	20860	760	NHP														
						NHP														
						NHP														
REG																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED															
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
URBAN PROJECTS																														
US 17 (SHALLOTTE BYPASS) BRUNSWICK	U-5862	SR 1357 (SMITH AVENUE). UPGRADE INTERSECTION TO INTERCHANGE.	7842	1000	T			R	1380																					
											C	2731		C	2731															
	H140839																													
REG																														
NC 133 BRUNSWICK DIV	U-5914 H110994	US 17/US 74/US 76 TO SR 1554 (OLD RIVER ROAD). MODERNIZE ROADWAY.	0.5	2765	965	T	C	900	C	900																				
RIGHT-OF-WAY IN PROGRESS.																														
NEW ROUTE (CAPE FEAR CROSSING) BRUNSWICK NEW HANOVER	U-4738	US 17 TO US 421 (INDEPENDENCE BOULEVARD-CAROLINA BEACH ROAD) INTERSECTION. CONSTRUCT A NEW FACILITY WITH STRUCTURE OVER THE CAPE FEAR RIVER.	11.2	1026790	11540	NHP											R	9900	A	R	9900	A	R	9900	A					
						NHP															U	1080	A							
						BOND R																						C	23903	A
						NHP																						C	219434	A
						NHP																						R	80300	B
						NHP																						U	2920	B
						BOND R																						C	64627	B
						NHP																						C	593286	B
DIV		A	H129646-A	US 17 IN BRUNSWICK COUNTY TO NC 133. CONSTRUCT FREEWAY ON NEW LOCATION.																										
		B	H129646-B	NC 133 TO US 421 (INDEPENDENCE BOULEVARD). CONSTRUCT FREEWAY ON NEW LOCATION WITH A STRUCTURE OVER THE CAPE FEAR RIVER.																										
VARIOUS BRUNSWICK DIV	U-5990	GRAND STRAND AREA METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.	3575	825	BGDA	C	275	C	275	C	275	C	275	C	275	C	275	C	275	C	275									
VARIOUS BRUNSWICK NEW HANOVER PENDER DIV	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	3313	313	BGDA	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240									
					L	PL	60	PL	60	PL	60	PL	60	PL	60	PL	60	PL	60	PL	60									
VARIOUS BRUNSWICK NEW HANOVER PENDER DIV	U-5989	WILMINGTON URBAN METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.	26856	4476	BGDA	C	2238	C	2238	C	2238	C	2238	C	2238	C	2238	C	2238	C	2238									
VARIOUS BRUNSWICK NEW HANOVER PENDER DIV	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.	9446	3126	BGDA	R	125	R	125	R	125	R	125	R	125	R	125	R	125	R	125									
					L	R	31	R	31	R	31	R	31	R	31	R	31	R	31	R	31									
					BGDA	C	381	C	381	C	381	C	381	C	381	C	381	C	381	C	381									
					L	C	95	C	95	C	95	C	95	C	95	C	95	C	95	C	95									

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																	
VARIOUS BRUNSWICK	U-5910	GRAND STRAND AREA TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		26	26												
DIV																	
IN PROGRESS																	
NC 130 (HOLDEN BEACH ROAD) BRUNSWICK	U-6232	MASTER PLANNING STUDY TO EXAMINE ROADWAY IMPROVEMENTS ALONG THE HOLDEN BEACH CAUSEWAY CORRIDOR.	0.75	40	40												
DIV																	
IN PROGRESS																	
US 17 BUSINESS (MAIN STREET) BRUNSWICK	U-5788	WALL STREET/SHALLOTTE AVENUE. REALIGN INTERSECTION.		1945	1245	T		C	700								
DIV																	
RIGHT-OF-WAY IN PROGRESS																	
BRIDGE PROJECTS																	
SR 1300 (ASH-LITTLE RIVER ROAD NORTHWEST) BRUNSWICK	B-5996	REPLACE BRIDGE 090126 OVER CAWCAW SWAMP.		1300	200	BGOFF	R	100									
DIV																	
RIGHT-OF-WAY IN PROGRESS																	
SR 1342 (MAKATOKA ROAD NORTHWEST) BRUNSWICK	B-4439	REPLACE BRIDGE 090100 OVER MUDDY BRANCH.		1554	304	BGOFF	C	625		C	625						
DIV																	
RIGHT-OF-WAY IN PROGRESS																	
SR 1515 (OLD MILL CREEK ROAD SE) BRUNSWICK	B-5629	REPLACE BRIDGE 090040 OVER MILL CREEK.	0	1850	200	BGOFF				R	150						
DIV																	
RIGHT-OF-WAY IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
MITIGATION PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP C 650											
						DIV DIV REG REG SW SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW											
						DIV DIV REG REG SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
IN PROGRESS																	
INTERSTATE PROJECTS																	
I-40 DUPLIN PENDER SW	I-5940	DUPLIN COUNTY LINE (MILE MARKER 360) TO WEST OF US 117 (MILE MARKER 390). PAVEMENT AND BRIDGE REHABILITATION.	33	51000	13760	BGIM CG 2660 CG 2660 CG 2660 CG 2660 CG 2660 CG 2660											CG 10640
GARVEE BOND FUNDING \$31.0 M; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.																	

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED									
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
RURAL PROJECTS																														
NC 24 CUMBERLAND DUPLIN SAMPSON	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	464827	293216	T	PE	219	E	PE	219	E	PE	219	E	PE	219	E	PE	219	E	PE	219	E	PE	1095	E			
						T	RB	146	E	RB	146	E	RB	146	E	RB	146	E	RB	146	E	RB	146	E	RB	146	E	RB	730	E
						NHP	CB	686	E	CB	686	E	CB	686	E	CB	686	E	CB	686	E	CB	686	E	CB	686	E	CB	3430	E
						NHP	C	5966	E	C	6967	E	C	6967	E															
						NHP																								
						NHP																								
						NHP																								
						NHP																								
						NHP																								
						TRN A																								
						TRN B																								
						TRN C																								
						TRN D																								
						DA																								
						DIV E	H090082-E																							
						DIV F	H090082-F																							
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA	C	400																						
						S	C	100																						
DIV																														

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
URBAN PROJECTS																											
US 117 (FUTURE I-795) DUPLIN SAMPSON WAYNE	U-3125 H090383	I-40 TO I-795. UPGRADE ROADWAY TO INTERSTATE STANDARDS, PART ON NEW LOCATION.	29.9	370004	1000	NHP																	R	7900	A		
						NHP																	U	1200	A		
						NHP																	C	61000	A		
						NHP																	R	12000	B		
						NHP																	U	1700	B		
						NHP																	C	55600	B		
						NHP									R	800	C										
						NHP									U	500	C										
						NHP															C	2000	C				
						NHP									R	3400	D										
						NHP									U	600	D										
						NHP															C	4776	D				
						NHP															R	3600	E				
						NHP															U	450	E				
						NHP																			C	54300	E
						NHP															R	5266	F				
						NHP															U	450	F				
						NHP																			C	94600	F
						A	H111213-A	I-40 TO SR 1006 (WEST TRADE ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.																			
						B	H111213-B	SR 1006 (WEST TRADE STREET) TO NORTH OF SR 1135 (COUNTRY CLUB ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.																			
						REG C	H090383-A	NORTH OF SR 1135 (COUNTRY CLUB ROAD) TO SOUTH OF SR 1129 (SOUTH LANDFILL ROAD).																			
						REG D	H090383-B	SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD).																			
						REG E	H090383-C	SOUTH OF SR 1927 (GENOA ROAD) TO SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD).																			
						REG F	H090383-D	SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD) TO I-795.																			
BRIDGE PROJECTS																											
US 117 NBL DUPLIN	B-5981	REPLACE BRIDGE 300016 OVER CSX RAILROAD. BRIDGE PRESERVATION OF BRIDGE 300017 OVER CSX.		4453	110	BGLT5	R	443																			
						BGLT5			C	1950		C	1950														
SW																											
SR 1135 (PROVIDENCE CHURCH ROAD) DUPLIN	B-5647	REPLACE BRIDGE 300052 OVER ROCKFISH CREEK.	0	1750	100	BGOFF						R	150														
						BGOFF								C	1500												
DIV																											
SR 1946 (NORTHEAST ROAD) DUPLIN DIV	B-5641	REPLACE BRIDGE 300201 OVER ISLAND CREEK.		1555	1555																						
UNDER CONSTRUCTION																											

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
BRIDGE PROJECTS																														
SR 1828 (CYPRESS CREEK ROAD) DUPLIN	B-5632	REPLACE BRIDGE 300187 OVER BLACK SWAMP.	0	2303	213	BGOFF					R	190																		
						BGOFF							C	1900																
DIV																														
MITIGATION PROJECTS																														
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505																									
IN PROGRESS																														
HIGHWAY SAFETY PROJECTS																														
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP	C	650																						
						DIV	DIV		DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																					
						REG	REG		DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																					
						SW	SW		DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																					
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																														
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP	R	30	DIV																					
						HSIP	C	180	DIV																					
						HSIP	R	30	REG																					
						HSIP	C	180	REG																					
						HSIP	R	40	SW																					
						HSIP	C	240	SW																					
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																					
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																					
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																					
IN PROGRESS																														
INTERSTATE PROJECTS																														
I-40 NEW HANOVER PENDER	I-6039	MILEMARKER 420 TO NC 210 (MILEMARKER 408). PAVEMENT REHABILITATION.	11.9	10539		NHPIM							C	5270		C	5269													
SW																														

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																				
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																									
INTERSTATE PROJECTS																																										
I-140 NEW HANOVER SW	I-6037	US 421 TO I-40. PAVEMENT AND BRIDGE REHABILITATION.	6.8	10385		NHPIM															C	10385																				
I-140 BRUNSWICK NEW HANOVER SW	I-6038	US 421 TO US 74/US 76. PAVEMENT REHABILITATION.	9.8	4000		NHPIM															C	4000																				
RURAL PROJECTS																																										
I-140/US 17 (WILMINGTON BYPASS) BRUNSWICK NEW HANOVER	R-2633	US 17 SOUTH OF NC 87 IN BRUNSWICK COUNTY TO I-40 IN NEW HANOVER COUNTY. FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	20.2	773030	684220	NHP	CG	3405	AA	CG	3405	AA																														
						NHP	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA	CG	5125	BA																					
						NHP	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB	CG	10250	BB																					
						TRN	AA	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE																																		
							AB	NC 87 SOUTH OF BISHOP TO US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY. - COMPLETE																																		
						TRN	BA	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO SR 1430 (CEDAR HILL ROAD). - COMPLETE																																		
						TRN	BB	SR 1430 (CEDAR HILL ROAD) TO WEST OF US 421 NORTH OF WILMINGTON. - COMPLETE																																		
							BC	US 74/US 76 EAST OF MALMO IN BRUNSWICK COUNTY TO WEST OF US 421 NORTH OF WILMINGTON. - OPEN TO TRAFFIC																																		
							CA	WEST OF US 421 NORTH OF WILMINGTON TO WEST OF NC 133. - COMPLETE																																		
							CB	WEST OF NC 133 TO US 117. - COMPLETE																																		
							CC	US 117 TO EAST OF I-40 SOUTH OF CASTLE HAYNE. - COMPLETE																																		
						TRN	D	IMPLEMENTATION OF INTELLIGENT TRANSPORTATION SYSTEMS (ITS). - UNDER CONSTRUCTION																																		
								GARVEE BOND FUNDING \$31.05 M FOR SEGMENT AA; PAYBACK FY 2010-2021 - GARVEE BOND FUNDING \$50 M FOR SEGMENT BA; PAYBACK FY 2014-2025 - GARVEE BOND FUNDING \$100 M FOR SEGMENT BB; PAYBACK FY 2013-2024																																		
US 17/US 74/US 76 BRUNSWICK NEW HANOVER	R-3601	NC 133/SR 1472 (VILLAGE ROAD) INTERCHANGE TO THE US 421/NC 133 INTERCHANGE. ADD ADDITIONAL LANES ON NORTH AND SOUTHBOUND LANES AND WIDEN BRIDGE 090107 AND BRIDGE 090108.	1.5	71234	71234																																					
						TRN		UNDER CONSTRUCTION																																		
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON DIV	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA	C	400																																		
						S	C	100																																		
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																																				

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS																						
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM																											
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																						
RURAL PROJECTS																																						
US 17 (HAMPSTEAD BYPASS) NEW HANOVER PENDER	R-3300 H090215	US 17 BYPASS SOUTH OF HAMPSTEAD TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT FREEWAY ON NEW LOCATION	12.3	340632	101547	T							CB	6435	A	CB	6435	A	CB	6435	A	CB	6435	A	CB	6435	A	CB	6435	A	CB	6435	A	CB	51480	A		
						T							C	12667	A	C	12667	A	C	12666	A																	
						T			CB	6864	B	CB	6864	B	CB	6864	B	CB	6864	B	CB	6864	B	CB	6864	B	CB	6864	B	CB	6864	B	CB	6864	B	CB	41184	B
						T			C	1600	B																											
						REG A	H090215-A	US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. - PLANNING/DESIGN IN PROGRESS - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING \$75 M PAYBACK 2023 - 2037.																														
						REG B	H090215-B	NC 210 TO US 17 NORTH OF HAMPSTEAD. - PLANNING/DESIGN IN PROGRESS - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING \$80 M PAYBACK 2021 - 2035.																														
URBAN PROJECTS																																						
US 17 BUSINESS (MARKET STREET) NEW HANOVER	U-4902 H090499	COLONIAL DRIVE TO SR 1402 (PORTERS NECK ROAD). ACCESS MANAGEMENT IMPROVEMENTS.	8.6	122044	64844	T														C	8000	B																
						T									C	12300	C	C	12300	C	C	12300	C	C	12300	C												
						A																																
						REG B	H090499-B	SR 1272 (NEW CENTRE DRIVE) TO MARTIN LUTHER KING JR., BOULEVARD. - COMPLETE																														
						SW C	H090499-C	CSX RAILROAD TO CINEMA DRIVE; JACKSONVILLE STREET TO NORTH OF US 117/NC 132 (COLLEGE ROAD). - RIGHT-OF-WAY IN PROGRESS																														
						SW D	H090499-D	NORTH OF US 117/NC 132 (COLLEGE ROAD) TO STATION ROAD. - RIGHT-OF-WAY IN PROGRESS. INCLUDES U-5880.																														
						SW D	H090499-D	SR 1403 (MIDDLE SOUND LOOP ROAD) TO SR 2290 (MENDEHNALL DRIVE)/ SR 2734 (MARSH OAKS DRIVE). - UNDER CONSTRUCTION																														
US 74 NEW HANOVER	U-5731 H110978	US 17/US 421 IN WILMINGTON. CONSTRUCT A FLY-OVER AND FREE FLOW RAMP AT INTERCHANGE.	1	33300	1500	T	R	1250		R	3750																											
						T	U	1000																														
						T									C	6450		C	6450		C	6450		C	6450													
SW																																						
US 74 (EASTWOOD ROAD) NEW HANOVER	U-5710 H141232	SR 1409 (MILITARY CUTOFF ROAD) INTERSECTION IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO AN INTERCHANGE.	2	57267	8125	T	R	5436		R	5436																											
						T									C	7900		C	7900		C	7900		C	7900													
						T	R	1870	A																													
						T	C	4800	A																													
						SW A																																
RIGHT-OF-WAY IN PROGRESS																																						
US 421 (SOUTH FRONT STREET) NEW HANOVER	U-5734 H110981	US 17 BUSINESS/US 76/US 421 (CAPE FEAR MEMORIAL BRIDGE) TO US 421 (BURNETT BOULEVARD) IN WILMINGTON. WIDEN TO MULTI-LANES.	1	27000	1000	T														R	6600		R	6600														
						T															U	1600																
						T																							C	2800		C	2800		C	5600		
REG																																						
US 421 (CAROLINA BEACH ROAD) NEW HANOVER	U-5729 H110987	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY.	1.6	27510	14510	T								C	525	REG	C	3325	REG	C	3325	REG	C	3325	REG													
						T									C	2500	SW																					
						REG	REG	H110987	US 421 (BURNETT AVENUE) TO US 117 (SHIPYARD BOULEVARD) IN WILMINGTON. UPGRADE ROADWAY. - RIGHT-OF-WAY IN PROGRESS																													
						SW	SW	H110987	US 117 (SHIPYARD BOULEVARD). INTERSECTION IMPROVEMENTS. - RIGHT-OF-WAY IN PROGRESS																													

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																										
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS															
URBAN PROJECTS																																
NC 132 (COLLEGE ROAD) NEW HANOVER	U-5881 H149006-D	SR 2048 (GORDON ROAD) TO SR 1272 (NEW CENTRE DRIVE). UPGRADE ROADWAY.	2.9	82701	1000	T									R	17051	R	17050														
						T																										
						T																										
SW																																
PROJECT TO BE LET WITH U-5792.																																
NC 132 (COLLEGE ROAD) NEW HANOVER	U-5704 H149006-E	US 76 (OLEANDER DRIVE). CONSTRUCT INTERCHANGE.	56400	1100		NHP									R	6250	R	9375	R	9375												
						NHP											U	2500	U	2500												
						NHP																										
C																8433	C	8433	C	8434												
SW																																
PROJECT TO BE LET WITH U-5702A.																																
NC 132 (COLLEGE ROAD) NEW HANOVER	U-5702 H142202	SR 1272 (NEW CENTRE DRIVE) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.	9.7	97371	2770	NHP									R	6467	A	R	6467	A	R	6467	A									
						NHP																										
						NHP																										
						NHP																										
						NHP																										
						NHP																										
						NHP																										
C																11300	A	C	11300	A	C	11300	A									
R																2400	B															
U																500	B															
C																36100	B															
SW A H149006-B/C SR 1272 (NEW CENTRE DRIVE) TO US 117 (SHIPYARD BOULEVARD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS. - PLANNING/DESIGN IN PROGRESS. PROJECT TO BE LET WITH U-5704.																																
REG B H149006-A US 117 (SHIPYARD BOULEVARD) TO US 421 (CAROLINA BEACH ROAD). ACCESS MANAGEMENT AND TRAVEL TIME IMPROVEMENTS.																																
NC 133 (CASTLE HAYNE ROAD) NEW HANOVER	U-5863 H110980	I-140/US 17 (WILMINGTON BYPASS) TO SR 1310 (DIVISION DRIVE) IN WILMINGTON. WIDEN TO MULTI-LANES	3.7	31674	1300	T									R	515		R	1543													
						T													U	500												
						T																										
C																13212																
REG																																
NC 133 (CASTLE HAYNE ROAD) NEW HANOVER	U-5954 H150020	NORTH 23RD STREET. CONSTRUCT A ROUNDBOUT.	1	3000	500	T									R	150																
						T													U	100												
						T																										
C																1125																
REG																																
SR 1175 (KERR AVENUE) NEW HANOVER	U-6201 H110991	SR 1411 (WRIGHTSVILLE AVENUE) TO US 76 (OLEANDER DRIVE). CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	5410	10	T																										
						T															U	500										
						T																										
R																3300																
C																1600																
DIV																																

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HIGHWAY PROGRAM

DIVISION 3

Table with columns: ROUTE/CITY, COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, DELIVERABLE PROGRAM (FY 2020-2025), DEVELOPMENTAL PROGRAM (FY 2026-2029), UNFUNDED FUTURE YEARS. Includes entries for SR 1175, SR 1209, SR 1302, SR 17, and Wilmington Urban Metropolitan Planning Organization.

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																																		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																					
URBAN PROJECTS																																																						
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3313	313	BGDA	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240																								
						L	PL	60	PL	60	PL	60	PL	60	PL	60	PL	60	PL	60	PL	60	PL	60	PL	60	PL	60																										
DIV																																																						
US 421 (CAROLINA BEACH ROAD)	U-5790	NC 132 (SOUTH COLLEGE ROAD) TO SANDERS ROAD IN WILMINGTON. WIDEN EXISTING ROADWAY AND CONSTRUCT FLYOVERS AT US 421 AND NC 132.	1.1	22908	1500	T							R	1131		R	3394																																					
						T							U	183																																								
						T										C	16700																																					
DIV																																																						
SR 2048 (GORDON ROAD)	U-6202	US 17 (MARKET STREET) TO I-40. WIDEN ROADWAY.	2.5	85125	10	T																																																
						T																																																
						T																																																
						T																																																
DIV																																																						
BUILD NC BOND ROW FUNDING \$45 M PAYBACK 2029 - 2043.																																																						
US 74 (MARTIN LUTHER KING, JR. PARKWAY)	U-5792	US 117/NC 132 (COLLEGE ROAD) IN WILMINGTON. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		26610	1500	T										R	1215		R	3645																																		
						T																																																
						T																																																
DIV																																																						
PROJECT TO BE LET WITH U-5881.																																																						
SR 1409 (MILITARY CUTOFF ROAD EXTENSION)	U-4751	SR 1409 (MILITARY CUTOFF ROAD) TO US 17 (MARKET STREET) IN WILMINGTON. MULTI-LANES ON NEW LOCATION.	4	229159	181509	T		C	23825		C	23825																																										
DIV																																																						
UNDER CONSTRUCTION																																																						
US 76 (OLEANDER DRIVE)	U-6128	GREENVILLE LOOP ROAD AND GREENVILLE AVENUE. UPGRADE INTERSECTION.		9560	260	BGANY																																																
						BGANY																																																
						BGANY																																																
DIV																																																						
WILMINGTON NEW HANOVER	U-6199 H171364	WILMINGTON CITYWIDE SIGNAL SYSTEM.	39.2	15970	10	T																																																
						T																																																
						T																																																
DIV																																																						

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
BRIDGE PROJECTS																					
NC 133 NEW HANOVER	B-4590	REPLACE BRIDGE 640029 OVER SMITH CREEK.		5072	972	NHPB															
						NHPB	C	4100													
HF																					
MITIGATION PROJECTS																					
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505																
IN PROGRESS																					
HIGHWAY SAFETY PROJECTS																					
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP	R	30	DIV												
						HSIP	C	180	DIV												
						HSIP	R	30	REG												
						HSIP	C	180	REG												
						HSIP	R	40	SW												
						HSIP	C	240	SW												
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.													
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.													
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.													
IN PROGRESS																					
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP	C	650													
						DIV	DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.													
						REG	REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.													
						SW	SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.													
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																					
RURAL PROJECTS																					
US 17 JONES ONSLow	R-2514	MULTI-LANES NORTH OF JACKSONVILLE TO NEW BERN BYPASS. WIDEN TO MULTI-LANES WITH BYPASSES OF BELGRADE, MAYSVILLE AND POLLOCKSVILLE ON NEW LOCATION.	22.1	233049	233049																
							A	MULTI-LANE SECTION NORTH OF JACKSONVILLE TO SOUTH OF BELGRADE. - COMPLETE													
						TRN	B	SOUTH OF BELGRADE TO NORTH OF MAYSVILLE. - UNDER CONSTRUCTION													
						TRN	C	NORTH OF MAYSVILLE TO SOUTH OF NC 58. - UNDER CONSTRUCTION													
						TRN	D	SOUTH OF NC 58 TO THE NEW BERN BYPASS. - UNDER CONSTRUCTION													

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
RURAL PROJECTS																			
SR 1509 (QUEENS CREEK ROAD) ONslow	R-5948 H171545	JONES ROAD TO SR 1565 (SMALLWOOD ROAD). WIDEN ROADWAY.	2.2	25600	500	T													
														U	500				
														R	3500				
																		C	21100
DIV																			
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA	C	400											
						S	C	100											
DIV																			
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																			
NC 24 (WEST CORBETT AVENUE) ONslow	R-5885 H171581	BELGRADE-SWANSBORO ROAD TO FRONT STREET. CONSTRUCT SUPERSTREET.	3	60810	1110	NHP	R	500	A										
						NHP	U	500	A										
						NHP			C	2500	A								
						NHP								R	7250		R	7250	
						NHP								U	1800				
						NHP												C	39900
REG A REPLACE CULVERT EAST OF WEST SHORE DRIVE.																			
REG																			
URBAN PROJECTS																			
US 17 BUSINESS (MARINE BOULEVARD) ONslow	U-5728 H140361	SR 1308 (BELL FORK ROAD) IN JACKSONVILLE. IMPROVE INTERSECTION.		7201	3201	T	C	2000		C	2000								
REG																			
RIGHT-OF-WAY IN PROGRESS																			
US 17 ONslow	U-5951 H150368	US 17 BUSINESS (MARINE BOULEVARD). UPGRADE AT-GRADE INTERSECTION TO PARTIAL INTERCHANGE.	3	18350	1350	T				R	500		R	500					
						T				U	2500		U	2500					
						T											C	11000	
REG																			
US 17 ONslow	U-6107 H170604	MCDANIEL DRIVE /WORKSHOP LANE. UPGRADE INTERSECTION.	0.5	1410	10	NHP									U	100			
						NHP									R	300			
						NHP									C	1000			
SW																			

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
URBAN PROJECTS																					
US 17 ONFLOW	U-6065 H150966	NC 172 (SNEADS FERRY ROAD/SR 1518 (OLD FOLKSTONE ROAD). INSTALL SUPER-STREET WITH INTERSECTION IMPROVEMENTS.	1	4750	750	T			R 500												
						T			U 100												
						T					C 1900										
						HSIP					C 1500										
SW																					
US 17 BUSINESS (MARINE BOULEVARD) ONFLOW	U-5950 H150377	SR 1336 (HENDERSON DRIVE). IMPROVE INTERSECTION.	1	1000	500	T				U 100											
						T				R 100											
						T					C 300										
REG																					
US 17 (WILMINGTON HIGHWAY) ONFLOW	U-5735 H090800	SR 1130 (OLD MAPLEHURST ROAD) IN JACKSONVILLE. CONSTRUCT INTERCHANGE AND ASSOCIATED IMPROVEMENTS TO MCAS NEW RIVER MAIN GATE.	27720	1900		T	R 1155		R 3465												
						T					C 1060		C 10070								
REG																					
US 17 ONFLOW	U-4007	US 17 BUSINESS TO SR 1326 (DRUMMER KELLUM ROAD) IN JACKSONVILLE. ADD ADDITIONAL LANES AND CONSTRUCT ROUTES ON NEW LOCATION.	1.4	210529	93309	NHP														R 34775	
						NHP														C 26300	
						NHP														R 32345	
						NHP														C 16600	
						T				C 3600	E	C 3600	E								
						A	SR 1308 (BELL FORK ROAD) TO EAST OF SR 1470 (WESTERN BOULEVARD). - COMPLETE														
						B	COUNTRY CLUB ROAD TO SR 1470 (WESTERN BOULEVARD). - COMPLETE														
						C	WESTERN BOULEVARD TO FAIRWAY DRIVE.														
						D	FAIRWAY DRIVE TO DRUMMER KELLUM ROAD.														
						SW E	H090474-E	FROM US 17 (MARINE BOULEVARD) TO SR 2716 (EXCHANGE DRIVE). - COMBINED WITH U-5736 AND U-5508. RIGHT-OF-WAY IN PROGRESS.													
US 258/NC 24 (RICHLANDS HIGHWAY) ONFLOW	U-6148 H171392	SR 1329 (RHODESTOWN FIRE DEPARTMENT ROAD). IMPROVE INTERSECTION.	0.5	1860	260	NHP														U 100	
						NHP														R 500	
						NHP															C 333
																					C 333
																					C 334
REG																					
US 258/NC 24 (RICHLANDS HIGHWAY) ONFLOW	U-5739 H141536	SR 1212 (PONY FARM ROAD) TO SR 1213 (BLUE CREEK ROAD). CONSTRUCT SUPERSTREET.	1.9	18100	5200	T					C 4300		C 4300		C 4300						
REG																					
RIGHT-OF-WAY IN PROGRESS -PROJECT BEING LET WITH WITH U-5716.U-5508																					

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
URBAN PROJECTS																			
US 258/NC 24 (RICHLANDS HIGHWAY) ONSLow	U-5719	SR 1219 (BLUE CREEK ROAD)/SR 1396 (RIDGE ROAD). REALIGN INTERSECTIONS TO FORM ONE AT- GRADE INTERSECTION.	0.5	3635	3635														
						SW													
UNDER CONSTRUCTION																			
NC 24 ONSLow	U-5716 H111198	US 258 (RICHLANDS HIGHWAY) INTERSECTION. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	1	49150	3150	T	R	8500	R	8500									
PROJECT BEING LET WITH U-5739																			
NC 24 (LEJEUNE BOULEVARD) ONSLow	U-5508 H140840	NC 53 (WESTERN BOULEVARD) IN JACKSONVILLE. UPGRADE INTERSECTION AND DRAINAGE.	0.5	3012	1262	T													
RIGHT-OF-WAY IN PROGRESS - COMBINE WITH U-5736 AND U-4007E.																			
NC 24 (LEJEUNE BOULEVARD) ONSLow	U-5741 H090909	NC 24 BUSINESS (JOHNSON BOULEVARD) TO NC 172. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	5.2	63253	2500	T	R	3590	R	5385	R	5385							
PROJECT INCLUDES B-5650																			
NC 53 (WESTERN BOULEVARD) ONSLow	U-6081 H150380	SR 1308 (GUM BRANCH ROAD) TO US 17 (MARINE BOULEVARD). UPGRADE TO SUPERSTREET.	3.4	32400	1000	T													
COMBINED WITH U-4007E AND U-5508 - RIGHT-OF-WAY IN PROGRESS.																			
NC 210 ONSLow	U-5949 H111205-A	US 17 TO SOUTH OF SR 1518 (OLD FOLKSTONE ROAD). WIDEN TO MULTI- LANES.	5.8	47948	1150	T													

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																	
SR 1308 (GUM BRANCH ROAD) ONslow	U-5319 H140362	SR 1470 (WESTERN BOULEVARD) IN JACKSONVILLE. IMPROVE INTERSECTION.		6403	6403												
TRN																	
UNDER CONSTRUCTION																	
SR 1308 (BELL FORK ROAD) ONslow	U-6082 H150967	SR 1403 (COUNTRY CLUB ROAD/HARGETT STREET). IMPROVE INTERSECTION.	1	3900	500									R 1000 U 500			
DIV																	
SR 1308 (GUM BRANCH ROAD) ONslow	U-6200 H170571	WILLIAMSBURG PARKWAY TO INDIAN DRIVE. UPGRADE TO SUPERSTREET.	0.9	7110	10									U 500 R 1700		C 1633	
DIV																	
SR 1308 (GUM BRANCH ROAD) ONslow	U-5793 H090911	SR 1322 (SUMMERSILL SCHOOL ROAD) TO SR 1390 (COUNTRY CLUB BOULEVARD). UPGRADE TO SUPERSTREET.	3.8	62510	10									U 500 A R 10000 A		C 2450 A	
DIV																	
SR 1308 (GUM BRANCH ROAD) ONslow	U-4906	WEST OF SR 1313 (MILLS FIELDS ROAD) TO EAST OF SR 1324 (RAMSEY ROAD) IN JACKSONVILLE. WIDENING.	5.3	13978	5278	BGANY	C 8700										
TRN																	
RIGHT-OF-WAY IN PROGRESS																	
SR 1336 (HENDERSON ROAD) ONslow	U-5903 H111197	SR 1308 (GUM BRANCH ROAD) TO NC 53 (WESTERN BOULEVARD). UPGRADE TO SUPERSTREET.	1.1	39300	1000									U 600 R 4600		C 8000	
DIV																	
SR 2715 (TRADE STREET) ONslow	U-5787 H140510	NC 53 (WESTERN BOULEVARD) TO MCDANIEL DRIVE IN JACKSONVILLE. CONSTRUCT ROADWAY ON NEW LOCATION.	0.3	4157	800		R 82 U 198		R 1566						C 1511		
DIV																	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						

URBAN PROJECTS

NC 53 (WESTERN BOULEVARD)	U-5789	SR 2714 (JACKSONVILLE PARKWAY), IMPROVE INTERSECTION.		6083	1983	T	C	2050	C	2050									
ONslow	H140364																		

REG

RIGHT-OF-WAY IN PROGRESS

COMMERCE DRIVE EXTENSION	U-5878	COMMERCE DRIVE TO SR 1406 (PINEY GREEN ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	0.2	5475	2225	T							C	1625	C	1625			
ONslow	H140368																		

DIV

RIGHT-OF-WAY IN PROGRESS

SR 2714 (JACKSONVILLE PARKWAY EXTENSION)	U-5791	NC 53 (WESTERN BOULEVARD) TO US 17 (NEW BERN HIGHWAY). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.83	49395	1750	T							R	2816	A	R	2816	A	
ONslow	H111194					T									C	18045	A		

DIV

DIV A NC 53 (WESTERN BOULEVARD) TO SR 1324 (RAMSEY ROAD). - PLANNING/DESIGN IN PROGRESS

DIV B SR 1324 (RAMSEY ROAD) TO US 17 (NEW BERN HIGHWAY).

BRIDGE PROJECTS

SR 1509 (QUEENS CREEK ROAD)	B-5944	REPLACE BRIDGE 660077 OVER QUEEN'S CREEK.		11100	500	T							R	500					
ONslow						T									C	5050			

DIV

MITIGATION PROJECTS

VARIOUS (BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON)	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505														
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IN PROGRESS

HIGHWAY SAFETY PROJECTS

NC 53	SF-4903F	SR 1109 (HOLLY SHELTER ROAD). REALIGNMENT AND LANE CONSTRUCTION.		49	49														
ONslow																			

TRN

UNDER CONSTRUCTION - COMBINED FOR LETTING WITH R-5023B AND C.

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
HIGHWAY SAFETY PROJECTS																								
NC 172 ONslow	W-5602	CAMP LEJEUNE GATE TO NC 210. CONVERT TWO LANE ROADWAY TO THREE LANE ROADWAY WITH A TWO WAY LEFT TURN LANE.	15809	15809																				
REG																								
UNDER CONSTRUCTION																								
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.	3236	2536	HSIP	R	30	DIV																
					HSIP	C	180	DIV																
					HSIP	R	30	REG																
					HSIP	C	180	REG																
					HSIP	R	40	SW																
					HSIP	C	240	SW																
					DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																	
					REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																	
					SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																	
IN PROGRESS																								
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	22135	21485	HSIP	C	650																	
										DIV	DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
										REG	REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
										SW	SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																								
INTERSTATE PROJECTS																								
I-40 DUPLIN PENDER	I-5940	DUPLIN COUNTY LINE (MILE MARKER 360) TO WEST OF US 117 (MILE MARKER 390). PAVEMENT AND BRIDGE REHABILITATION.	33	51000	13760	BGIM	CG	2660	CG	2660	CG	2660	CG	2660	CG	2660	CG	2660	CG	2660				
											CG	2660	CG	2660	CG	2660	CG	2660	CG	2660	CG	10640		
SW																								
GARVEE BOND FUNDING \$31.0 M; PAYBACK FY 2019-2033. UNDER CONSTRUCTION.																								
I-40 PENDER	I-6040	EAST OF US 117 (MILE MARKER 393) TO NC 210 (MILE MARKER 408). PAVEMENT REHABILITATION.	15.2	11200		NHPIM									C	5600	C	5600						
SW																								
I-40 NEW HANOVER PENDER	I-6039	MILEMARKER 420 TO NC 210 (MILEMARKER 408). PAVEMENT REHABILITATION.	11.9	10539		NHPIM					C	5270	C	5269										
SW																								

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED															
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
RURAL PROJECTS																															
US 17 PENDER	R-5877 H090803-F	NC 210 (SURF CITY). INTERSECTION IMPROVEMENT AT US 17 AND NC 210 NEAR SURF CITY.	0.5	3060	260	NHP								U	100																
						NHP								R	500																
						NHP											C	2200													
REG																															
NC 50/NC 210 PENDER	R-5900 H170045	SR 1534 (BELT ROAD). CONSTRUCT ROUNDABOUT.	0.5	7360	260	T											U	800													
						T											R	2500		R	2500										
						T																	C	433		C	433		C	434	
REG																															
NC 53 PENDER	R-5701 H140406	US 117 BUSINESS (WALKER STREET/WILMINGTON STREET). IMPROVE INTERSECTION.		3260	1000	L	R	150																							
						T	U	400																							
						T	R	10																							
						T	C	1700																							
REG																															
NC 53 PENDER	R-5850 H150503	US 117 BYPASS TO STAG PARK ROAD. WIDEN TO THREE LANES.	0.6	4700	500	T							R	1300																	
						T							U	500																	
						T																	C	2400							
DIV																															
NC 210 PENDER	R-5899 H170036	SR 1560 (WATTS LANDING ROAD). CONSTRUCT ROUNDABOUT.	0.5	2360	260	T											U	100													
						T											R	900													
						T																	C	1100							
REG																															
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA	C	400																							
						S	C	100																							
DIV																															
US 17 (HAMPSTEAD BYPASS) NEW HANOVER PENDER	R-3300 H090215	US 17 BYPASS SOUTH OF HAMPSTEAD TO US 17 NORTH OF HAMPSTEAD. CONSTRUCT FREEWAY ON NEW LOCATION	12.3	340632	101547	T								CB	6435	A	CB	6435	A	CB	6435	A	CB	6435	A	CB	6435	A	CB	6435	A
						T									C	12667	A	C	12667	A	C	12666	A								
						T			CB	6864	B	CB	6864	B	CB	6864	B	CB	6864	B	CB	6864	B								
						T			C	1600	B																				
						REG A	H090215-A	US 17 BYPASS SOUTH OF HAMPSTEAD TO NC 210. - PLANNING/DESIGN IN PROGRESS - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING \$75 M PAYBACK 2023 - 2037.																							
						REG B	H090215-B	NC 210 TO US 17 NORTH OF HAMPSTEAD. - PLANNING/DESIGN IN PROGRESS - RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING \$80 M PAYBACK 2021 - 2035.																							

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non-STI)**
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SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED									
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
URBAN PROJECTS																								
US 17 PENDER	U-5732 H141537	SR 1582 (WASHINGTON ACRES ROAD) TO SR 1563 (SLOOP POINT LOOP ROAD). CONVERT TO SUPERSTREET.	5.5	64655	39555	T											C	6275	C	6275	C	6275	C	6275
						REG A	H141537	SR 1570 (FACTORY ROAD) TO DAN OWEN DRIVE. - COMPLETE																
REG																								
RIGHT-OF-WAY IN PROGRESS																								
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5534	WILMINGTON URBAN AREA MPO STP-DA PROGRAM.	9446	3126		BGDA	R	125	R	125	R	125	R	125	R	125	R	125	R	125	R	125	R	125
						L	R	31	R	31	R	31	R	31	R	31	R	31	R	31	R	31	R	31
						BGDA	C	381	C	381	C	381	C	381	C	381	C	381	C	381	C	381	C	381
						L	C	95	C	95	C	95	C	95	C	95	C	95	C	95	C	95	C	95
DIV																								
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5525	WILMINGTON URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	3313	313		BGDA	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240	PL	240
						L	PL	60	PL	60	PL	60	PL	60	PL	60	PL	60	PL	60	PL	60	PL	60
DIV																								
VARIOUS BRUNSWICK NEW HANOVER PENDER	U-5989	WILMINGTON URBAN METROPOLITAN PLANNING ORGANIZATION STBGDA RESERVE ACCOUNT.	26856	4476		BGDA	C	2238	C	2238	C	2238	C	2238	C	2238	C	2238	C	2238	C	2238	C	2238
DIV																								
MITIGATION PROJECTS																								
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505																			
IN PROGRESS																								

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
HIGHWAY SAFETY PROJECTS																								
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.		3236	2536	HSIP	R	30	DIV															
						HSIP	C	180	DIV															
						HSIP	R	30	REG															
						HSIP	C	180	REG															
						HSIP	R	40	SW															
						HSIP	C	240	SW															
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																
						IN PROGRESS																		
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONslow PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		22135	21485	HSIP	C	650																
						DIV	DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																
						REG	REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																
						SW	SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																								
INTERSTATE PROJECTS																								
I-40 SAMPSON	I-5780	JOHNSTON COUNTY LINE (MILE MARKER 340) TO DUPLIN COUNTY LINE (MILE MARKER 360). PAVEMENT REHABILITATION.	20	20434	10268	NHFP	C	5587																
						NHPIM	C	4579																
						SW																		
RURAL PROJECTS																								
NC 24 CUMBERLAND DUPLIN SAMPSON	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	464827	293216	T	PE	219	E	PE	219	E	PE	219	E	PE	219	E	PE	219	E			
						T	RB	146	E	RB	146	E	RB	146	E	RB	146	E	RB	146	E	RB	146	E
						NHP	CB	686	E	CB	686	E	CB	686	E	CB	686	E	CB	686	E	CB	686	E
						NHP	C	5966	E	C	6967	E	C	6967	E									
						NHP																		
						NHP																		
						NHP																		
						NHP																		
						TRN	A	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD). - UNDER CONSTRUCTION																
						TRN	B	SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY. - UNDER CONSTRUCTION																
						TRN	C	SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD). - UNDER CONSTRUCTION																
						TRN	D	SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE). - UNDER CONSTRUCTION																
						DA		WEST OF SR 1262 (AIRPORT ROAD) TO EAST OF US 421. - COMPLETE																
						DIV	E	H090082-E	US 421/US 701/SR 1296 (SUNSET AVENUE) TO SR 1935 (CECIL ODIE ROAD). - RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING: \$8M FOR CONSTRUCTION PAYBACK 2020 - 2034, \$1. FOR RIGHT-OF-WAY PAYBACK 2020 - 2034, \$2,560,536 FOR PE PAYBACK 2020 - 2034.															
						DIV	F	H090082-F	SR 1935 (CECIL ODIE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY. - PLANNING/DESIGN IN PROGRESS - BUILD NC BOND FUNDING \$50 M PAYBACK 2029 - 2043															

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HIGHWAY PROGRAM

DIVISION 3

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED											
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
RURAL PROJECTS																															
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLOW PENDER SAMPSON	R-5783	DIVISION 3 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4280	3780	TA	C	400																							
						S	C	100																							
DIV						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																									

URBAN PROJECTS																						
ROUTE/CITY	ID	DESCRIPTION	LENGTH	TOTAL COST	PRIOR COST	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
US 117 (FUTURE I-795) DUPLIN SAMPSON WAYNE	U-3125 H090383	I-40 TO I-795. UPGRADE ROADWAY TO INTERSTATE STANDARDS, PART ON NEW LOCATION.	29.9	370004	1000	NHP												R	7900	A		
						NHP												U	1200	A		
						NHP												C	61000	A		
						NHP												R	12000	B		
						NHP												U	1700	B		
						NHP												C	55600	B		
						NHP						R	800	C								
						NHP						U	500	C								
						NHP										C	2000	C				
						NHP						R	3400	D				C	12625	C		
						NHP						U	600	D								
						NHP										C	4776	D	C	31203	D	
						NHP										R	3600	E	R	3600	E	
						NHP										U	450	E	U	450	E	
						NHP												C	54300	E		
						NHP										R	5266	F	R	10534	F	
						NHP										U	450	F	U	450	F	
						NHP												C	94600	F		
						A	H11213-A	I-40 TO SR 1006 (WEST TRADE ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.														
						B	H11213-B	SR 1006 (WEST TRADE STREET) TO NORTH OF SR 1135 (COUNTRY CLUB ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.														
						REG C	H090383-A	NORTH OF SR 1135 (COUNTRY CLUB ROAD) TO SOUTH OF SR 1129 (SOUTH LANDFILL ROAD).														
						REG D	H090383-B	SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD).														
						REG E	H090383-C	SOUTH OF SR 1927 (GENOA ROAD) TO SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD).														
						REG F	H090383-D	SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD) TO I-795.														

NC 24 (SOUTHWEST BOULEVARD/MLK JR BOULEVARD) SAMPSON	U-6126	BUTLER ROAD/TRAM ROAD. IMPROVE INTERSECTION.	1660	260	NHP								U	100					
					NHP								R	200					
		H172132														C	1100		
REG																			

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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BRIDGE PROJECTS																				
NC 24 SAMPSON	B-4636	REPLACE BRIDGE 810056 OVER SIX RUNS CREEK.		6225	135	T	R	390												
						T	C	2850	C	2850										
SW																				
SR 1620 (TIMOTHY ROAD) SAMPSON	B-5631	REPLACE BRIDGE 810169 OVER BIG JUNIPER RUN.		1160	1160															
DIV																				
UNDER CONSTRUCTION																				
SR 1703 (OLD GOLDSBORO ROAD) SAMPSON	BR-0122	REPLACE BRIDGE NO. 810348 OVER BEAVERDAM CREEK ON SR 1703 (OLD GOLDSBORO ROAD).		650	150	O	C	250	C	250										
DIV																				
OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS.																				
SR 1706 (KORNEGAY TOWN ROAD) SAMPSON	B-5651	REPLACE BRIDGE 810214 OVER KILL SWAMP.		1084	1084															
DIV																				
UNDER CONSTRUCTION																				
SR 1804 (HOUSES MILL ROAD) SAMPSON	BR-0121	REPLACE BRIDGE NO. 810178 OVER SEVENMILE SWAMP ON SR 1804 (HOUSES MILL ROAD).		1650	250	O	C	700	C	700										
DIV																				
OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS																				
SR 1817 (BRADSHAW ROAD) SAMPSON	B-5310	REPLACE BRIDGE 810188 OVER WARD SWAMP.		1876	226	BGOFF				R	150									
						BGOFF					C	1500								
DIV																				
SR 1904 (PINE RIDGE ROAD) SAMPSON	B-5621	REPLACE BRIDGE 810248 OVER SIX RUNS CREEK.		2380	100	BGOFF	R	109												
						BGOFF			C	1086	C	1085								
DIV																				

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 HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BRIDGE PROJECTS																				
SR 1206 (WRIGHT BRIDGE ROAD) SAMPSON	B-6049	REPLACE BRIDGE 810072 OVER GREAT COHARIE CREEK.	3840	3840	100	BGOFF				R	340									
						BGOFF					C	3400								
DIV																				
SR 1409 (OLD SALEMBOURG ROAD) SAMPSON	B-4637	REPLACE BRIDGE 810326 AND BRIDGE 810327 OVER LITTLE COHARIE CREEK AND BRIDGE 810325 OVER LITTLE COHARIE CREEK OVERFLOW.	2201	2201																
DIV																				
UNDER CONSTRUCTION																				
MITIGATION PROJECTS																				
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	EE-4903	ECOSYSTEMS ENHANCEMENT PROGRAM FOR DIVISION 3 PROJECT MITIGATION.		5505	5505															
IN PROGRESS																				
HIGHWAY SAFETY PROJECTS																				
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	W-5203	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	22135	21485		HSIP	C	650												
						DIV	DIV	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
						REG	REG	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
						SW	SW	DIVISION 3 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				
VARIOUS BRUNSWICK DUPLIN NEW HANOVER ONSLow PENDER SAMPSON	W-5703	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 3.	3236	2536		HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
IN PROGRESS																				

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
AVIATION PROJECTS																			
CAPE FEAR REGIONAL (SUT) BRUNSWICK DIV	AV-5739 A130090	APPROACH CLEARING AT RUNWAY 5 AND RUNWAY 23.	0	1116	1116														
IN PROGRESS																			
ODELL WILLIAMSON MUNICIPAL AIRPORT (60J) BRUNSWICK DIV	AV-5742 A130217	RUNWAY PROTECTION ZONE 2 - RUNWAY 24 LAND ACQUISITION.	0	1274	1274														
RIGHT-OF-WAY IN PROGRESS																			
BICYCLE AND PEDESTRIAN PROJECTS																			
NC 211 (NORTH HOWE STREET) BRUNSWICK DIV	EB-5982 B170770	EAST OWEN STREET TO DOSHER HOSPITAL IN SOUTHPORT. CONSTRUCT SIDEWALK.	0.3	255			L						PE	6					
							TA5200						PE	24					
							L						R	10					
							TA5200						R	40					
							L									C	35		
							TA5200									C	140		
SR 1144 (FIRST STREET) BRUNSWICK DIV	EB-6034	CONSTRUCTION OF BIKE LANES ON BOTH SIDES OF FIRST STREET FROM RALEIGH STREET TO BEAUFORT STREET IN OCEAN ISLE BEACH.	3.1	700	70		TADA	R	77										
							L	R	63										
							BGDA	C	270										
							L	C	220										
SR 1349 BRUNSWICK DIV	EB-6035	SIDEWALK EXTENSION FROM MULBERRY PARK ALONG WHITE STREET, CONNECTING WITH COMMERCIAL DEVELOPMENT AT THE INTERSECTION OF SMITH AVENUE IN SHALLOTE.	0.9	200	60		BGDA	C	84										
							L	C	56										
RIGHT-OF-WAY IN PROGRESS																			
VARIOUS BRUNSWICK NEW HANOVER PENDER DIV	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3083	273		TADA	R	25	R	25	R	25	R	25	R	25	R	25
							L	R	6	R	6	R	6	R	6	R	6	R	6
							TADA	C	200	C	200	C	200	C	200	C	200	C	200
							L	C	50	C	50	C	50	C	50	C	50	C	50
IN PROGRESS																			

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NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BICYCLE AND PEDESTRIAN PROJECTS																		
BELVILLE ELEMENTARY MULTI USE PATH BRUNSWICK	EB-6026	MULTI USE PATH ALONG NC 133 CONNECTING NORTH AND SOUTH ENTRANCES OF HAWKESWATER DEVELOPMENT TO BELVILLE ELEMENTARY SCHOOL.	0.4	151		L	PE	6										
						TAPDA	PE	24										
						L				R	1							
						TAPDA				R	2							
						L				C	24							
						TAPDA				C	94							
DIV																		
RICE HOPE MULTI USE PATH BRUNSWICK	EB-6025	MULTI USE PATH ALONG NC 133 BETWEEN MORECAMBLE BOULEVARD AND RICE HOPE RUN IN BELVILLE.	0.2	200		L	PE	6										
						STBGDA	PE	24										
						L				R	1							
						STBGDA				R	2							
						L				C	33							
						STBGDA				C	134							
DIV																		

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NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FERRY PROJECTS																			
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A										
BERTIE						T	C	2100	B										
BRUNSWICK						DIV A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
CAMDEN						DIV B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
ONslow																			
PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			
DIV																			
VARIOUS BRUNSWICK CARTERET NEW HANOVER	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980														
TRN																			
UNDER CONSTRUCTION																			
SOUTHPORT - FORT FISHER	F-5707	CONSTRUCT MOORING FACILITIES.		5000		T										C	2500		
BRUNSWICK NEW HANOVER	F150236															C	2500		
REG																			

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NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
FERRY PROJECTS																				
SOUTHPORT-FORT FISHER BRUNSWICK NEW HANOVER	F-5705 F150235	SOUTHPORT-FORT FISHER FERRY. CONSTRUCT RIVER CLASS FERRY.	14000	14000		T											C	700	C	13300
REG																				
PUBLIC TRANSPORTATION PROJECTS																				
BRUNSWICK TRANSIT SYSTEM, INC. BRUNSWICK	TA-6121	CAPITAL		399	399	FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
BRUNSWICK TRANSIT SYSTEM, INC. BRUNSWICK	TK-6112	ADMINISTRATION		2505	1793	FNU	AD	142	AD	142	AD	142	AD	142						
						L	AD	27	AD	27	AD	27	AD	27						
						S	AD	9	AD	9	AD	9	AD	9						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
AVIATION PROJECTS																				
DUPLIN COUNTY AIRPORT (DPL) DUPLIN	AV-5842 A150627	WIDEN RUNWAY AND STRENGTHEN PAVEMENT TO ACCOMMODATE LARGER AIRCRAFT.		5517	5517															
DIV																				
UNDER CONSTRUCTION																				

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NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FERRY PROJECTS																			
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES	11600	6250		T	C	3250	A										
BERTIE						T	C	2100	B										
BRUNSWICK						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION										
CAMDEN						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION										
CARTERET																			
CHOWAN																			
CRAVEN																			
CURRITUCK																			
DARE																			
DUPLIN																			
GATES																			
GREENE																			
HERTFORD																			
HYDE																			
JONES																			
LENOIR																			
MARTIN																			
NEW HANOVER																			
NORTHAMPTON																			
ONslow																			
PAMLICO																			
PASQUOTANK																			
PENDER																			
PERQUIMANS																			
PITT																			
SAMPSON																			
TYRRELL																			
WASHINGTON																			
DIV																			
PUBLIC TRANSPORTATION PROJECTS																			
DUPLIN COUNTY	TA-6185	CAPITAL	593	593		FNU													
DUPLIN						L													
						S													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
DUPLIN COUNTY	TG-6111	ROUTINE CAPITAL	8	8		FNU													
DUPLIN																			
SD																			

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NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
DUPLIN COUNTY DUPLIN	TK-6177	ADMINISTRATION		2921	2085	FNU	AD	168	AD	168	AD	168	AD	168						
						L	AD	31	AD	31	AD	31	AD	31						
						S	AD	10	AD	10	AD	10	AD	10						
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
DUPLIN COUNTY DUPLIN	TQ-6156	OPERATING ASSISTANCE		100	100	FEPD														
						L														
SD																				
AVIATION PROJECTS																				
WILMINGTON INTERNATION (ILM)	AV-5886	TAXIWAY J IMPROVEMENTS.		5600		O														
						T														
NEW HANOVER SW	A170936																			
						OTHER FUNDS PROVIDED BY ILM.														
WILMINGTON INTERNATIONAL (ILM)	AV-5799	WIDEN NORTH-SOUTH TAXIWAY SYSTEM.		6500		O														
						T														
NEW HANOVER SW	A150114																			
						OTHER FUNDS PROVIDED BY ILM.														
WILMINGTON INTERNATIONAL (ILM)	AV-5796	INCREASE WIDTH OF ALL TAXIWAYS.		3800		O														
						T														
NEW HANOVER SW	A150423																			
						OTHER FUNDS PROVIDED BY ILM.														
WILMINGTON INTERNATIONAL (ILM)	AV-5730	EXTEND RUNWAY 6-24PHASE 1		5000		T														
						O														
NEW HANOVER SW	A130514																			
						OTHER FUNDS PROVIDED BY ILM.														
WILMINGTON INTERNATIONAL AIRPORT (ILM)	AV-5885	REHABILITATE RUNWAY.		7500		O														
						T														
NEW HANOVER SW	A170916																			
						OTHER FUNDS PROVIDED BY ILM.														

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NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
AVIATION PROJECTS																	
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER SW	AV-5702 A130508	REHABILITATE GA APRON NORTH.		500	500												
UNDER CONSTRUCTION																	
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER SW	AV-5801 A150118	EXPANSION OF AIR CARRIER APRON.		3940			O			C	3440						
							T			C	500						
OTHER FUNDS PROVIDED BY ILM.																	
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER SW	AV-5798 A150418	TAXIWAY IMPROVEMENTS.		5600			T			O	5100						
							T			C	500						
OTHER FUNDS PROVIDED BY ILM.																	
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER SW	AV-5795 A150101	EXPAND THE GENERAL AVIATION APRON.		1300			O			C	800						
							T			C	500						
OTHER FUNDS PROVIDED BY ILM.																	
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER SW	AV-5713 A130512	PIPE DITCHES IN FBO #2 AREA.		505	505												
UNDER CONSTRUCTION																	
WILMINGTON INTERNATIONAL (ILM) NEW HANOVER SW	AV-5704 A130515	UPGRADE AIRFIELD LIGHTING VAULT.		500	500												
UNDER CONSTRUCTION																	
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1219 (SOUTH 17TH STREET) NEW HANOVER DIV	EB-5600 B141213	HOSPITAL PLAZA TO INDEPENDENCE BOULEVARD. CONSTRUCT MULTI-USE PATH.	1.7	933		BGANY	C	746									
						L	C	187									
PLANNING, DESIGN, RIGHT-OF-WAY, AND CONSTRUCTION BY CITY OF WILMINGTON.																	

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NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
BICYCLE AND PEDESTRIAN PROJECTS																			
SR 1403 (MIDDLE SOUND LOOP ROAD) NEW HANOVER	EB-5543	OGDEN ELEMENTARY SCHOOL TO SR 1986 (OYSTER DRIVE). CONSTRUCT MULTI-USE PATH.	230	230															
TRN																			
VARIOUS BRUNSWICK NEW HANOVER PENDER																			
U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.	3083	273	UNDER CONSTRUCTION															
				TADA	R	25	R	25	R	25	R	25	R	25	R	25	R	25	
				L	R	6	R	6	R	6	R	6	R	6	R	6	R	6	
				TADA	C	200	C	200	C	200	C	200	C	200	C	200	C	200	
				L	C	50	C	50	C	50	C	50	C	50	C	50	C	50	
DIV																			
CARENDON AVENUE NEW HANOVER	EB-6029	CONSTRUCT MULTI-USE PATH ALONG CLARENDON AVENUE FROM 4TH STREET TO SR 1573 (DOW ROAD).	0.5	682	37	IN PROGRESS													
				L	C	129													
				TADA	C	516													
DIV																			
GARY SHELL CROSS-CITY TRAIL NEW HANOVER	EB-5544	WILMINGTON. CONSTRUCT BICYCLE AND PEDESTRIAN ACCOMODATIONS ON SOUTH 17TH STREET, WALTHOOR ROAD, AND BETHEL ROAD.	250	250															
TRN																			
SR 1403 (MIDDLE SOUND LOOP), SR 2862 (LENDIRE ROAD, OGEDEN BUSINESS LANE NEW HANOVER																			
EB-6027	CONSTRUCT MULTI-USE PATH ALONG MIDDLE SOUND LOOP, LENDIRE ROAD, AND OGDEN BUSINESS LANE.	0.5	1805	305	UNDER CONSTRUCTION - OTHER FUNDING - \$525 FROM BLUE CROSS BLUE SHIELD, \$75 FROM STATE FUNDS.														
				L			R	500											
				L					C	1000									
DIV																			
PEACHTREE AVENUE NEW HANOVER	EB-5719 B141312	PARK AVENUE TO MCMILLAN AVENUE. CONSTRUCT BICYCLE LANE.	0.4	209	22	TAANY	C	150											
				L	C	37													
DIV																			
WILMINGTON NEW HANOVER	EB-6028	CONSTRUCT SIGNALIZED PEDESTRIAN CROSSING AT US 17 BUSINESS (MARKET STREET) AND 21ST STREET.	0	200	75	L	C	25											
				TADA	C	100													

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DIVISION 3

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

FERRY PROJECTS

VARIOUS BRUNSWICK CARTERET NEW HANOVER	F-5301	CEDAR ISLAND, SOUTHPORT AND FORT FISHER DOCKS. REPLACE DOLPHINS.		980	980													
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TRN

							UNDER CONSTRUCTION												
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES		11600	6250	T	C	3250	A										
BERTIE BRUNSWICK						T	C	2100	B										

DIV A F130001 Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION
 DIV B F130001 TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION

CAMDEN CARTERET CHOWAN CRAVEN CURRITUCK DARE DUPLIN GATES GREENE HERTFORD HYDE JONES LENOIR MARTIN NEW HANOVER NORTHAMPTON ONSLow PAMLICO PASQUOTANK PENDER PERQUIMANS PITT SAMPSON TYRRELL WASHINGTON																		
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

DIV SOUTHPORT - FORT FISHER	F-5707	CONSTRUCT MOORING FACILITIES.		5000		T										C	2500	C	2500									
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BRUNSWICK F150236
NEW HANOVER

REG

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
FERRY PROJECTS																				
SOUTHPORT-FORT FISHER BRUNSWICK NEW HANOVER	F-5705 F150235	SOUTHPORT-FORT FISHER FERRY. CONSTRUCT RIVER CLASS FERRY.	14000			T										C	700	C	13300	
REG																				
PUBLIC TRANSPORTATION PROJECTS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-6516	CAPITAL		771	771	FNU														
SD																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-5222	REPLACEMENT LTV	1873	1249		FBUS	CP	260	CP	260										
						L	CP	26	CP	26										
						S	CP	26	CP	26										
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-6700	ADA	389	389		L														
						STBGDA														
						STPDA														
SD																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-5134	REPLACEMENT HYBRID BUS	478	478		JARC														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-5221	REPLACEMENT LTV	1321	956		FUZ	CP	324												
						L	CP	41												
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-5223	REPLACEMENT BUS	6070	2836		FBUS	CP	2588												
						L	CP	323												
						S	CP	323												
SD																				

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NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-5224	REPLACEMENT TROLLEY		700		FBUS CP	700										
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TA-6552	CAPITAL - REPLACEMENT VEHICLE		460	460	ENF											
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TD-4721	WMMTC CONSTRUCTION		2125	2125	L STBGDA											
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-6784	Preventive Maintenance		875	875	L L STBGDA STPDA											
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-6796	ADA		325	325	L STBGDA											
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-6177	Route 201 in Wilmington, upgrade amenities and bus stops		66		FUZ L T					C 54 C 6 C 6						
SD																	
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-6795	Preventive Maintenance		313	313	L STBGDA											
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-6170	ADA and Preventive Maintenance		638	638	L														
						STPDA														
SD																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-5244	PREVENTIVE MAINTENANCE		1256	1256	FBUS														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TG-5245	PREVENTIVE MAINTENANCE		3354	3040	FUZ	CP	251												
						L	CP	63												
SD																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TK-6176	ADMINISTRATION		2863	1991	FNU	O	218	O	218	O	218	O	218						
						FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TM-6137	OPERATING ASSISTANCE		636	636	JARC														
						L														
SD																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TN-6108	OPERATING ASSISTANCE - NEW FREEDOM		1872	1872	FNF														
						L														
SD																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TN-6121	OPERATING		738	738	FNF														
SD																				

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NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TN-5135	DESIGN, ENGINEER, AND INSTALL 8 BUS STOP SHELTERS		116	116	FNF														
SD	FUNDS AUTHORIZED IN PROGRESS																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TO-5210	Operating Assistance for express fixed route serving Forden and Downtown Stations		368	368	JARC														
SD	FUNDS AUTHORIZED IN PROGRESS																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TO-4751	OPERATING ASSISTANCE		78562	55630	FUZ	O	2129	O	2129	O	2129	O	2129						
						L	O	2759	O	2759	O	2759	O	2759						
						SMAP	O	845	O	845	O	845	O	845						
SD	FUNDS AUTHORIZED IN PROGRESS																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TP-5125	PLANNING SRTP		150	150	FUZ														
SD	FUNDS AUTHORIZED IN PROGRESS																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TP-5111	PLANNING ASSISTANCE - 5303		4408	2760	FMPL	PL	384	PL	384	PL	384	PL	384						
						L	PL	14	PL	14	PL	14	PL	14						
						S	PL	14	PL	14	PL	14	PL	14						
SD	FUNDS AUTHORIZED IN PROGRESS																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TP-5110	PLANNING ASSISTANCE - SHORT RANGE DEVELOPMENT		300	200	FUZ	CP	80												
						L	CP	10												
						S	CP	10												
SD	FUNDS AUTHORIZED IN PROGRESS																			
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9011	Capital - Purchase of Service		176	176	FEPD														
SD	FUNDS AUTHORIZED IN PROGRESS																			
						L														
						S														

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NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9036	5310 Capital Project - Revenue Vehicle		117	117	FEPD														
						L														
SD																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-6513	OPERATING ASSISTANCE		1190	1020	FEPD	O	85												
						L	O	85												
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9035	5310 Capital Project - Service Vehicle		20	20	FEPD														
						L														
SD																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-7005	Project Administration		156	72	FEPD	AD	28	AD	28	AD	28								
						L														
SD																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-8019	MOBILITY MANAGER		306	255	FEPD	CP	41												
						L	CP	10												
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TQ-9001	Capital Purchase of Service		432	168	FEPD	CP	88	CP	88	CP	88								
						L														
SD																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY NEW HANOVER	TS-5103	SAFETY & SECURITY - MIN. 1% SET ASIDE		326	230	FUZ	CP	22	CP	22	CP	22	CP	22						
						L	CP	2	CP	2	CP	2	CP	2						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
FREIGHT RAIL PROJECTS																		
CSX SE LINE NEW HANOVER	P-5740 R170187	TIE AND RAIL REHABILITATION. IMPROVEMENTS TO HIGHWAY GRADE CROSSINGS, CURVE RE-ALIGNMENTS AND UPGRADE SWITCH OPERATIONS. CLOSE AND IMPROVE VARIOUS EXISTING AT GRADE CROSSINGS.	13	45480	4080	T		R 600										
						T			C 7513		C 7513							
						DP			C 25774									
SW																		
DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT																		
AVIATION PROJECTS																		
ALBERT J. ELLIS AIRPORT (OAJ) ONslow	AV-5806 A150610	EXTEND RUNWAY 23 AND TAXIWAY A.	12880			O								C 12580				
						T								C 300				
REG																		
OTHER FUNDS ARE AIRPORT FUNDS																		
ALBERT J. ELLIS AIRPORT (OAJ) ONslow	AV-5733 A130292	DESIGN AND CONSTRUCT RUNWAY 23 HOLDING APRON.	750			T	C 750											
REG																		
ALBERT J. ELLIS AIRPORT (OAJ) ONslow	AV-5805 A150604	ACQUIRE LAND FOR RUNWAY EXTENSION AND ROADWAY RELOCATION.	361			O					R 61							
						T					R 300							
REG																		
OTHER FUNDS ARE AIRPORT FUNDS																		
ALBERT J. ELLIS AIRPORT (OAJ) ONslow	AV-5804 A150605	ACQUIRE LAND FOR ROADWAY RELOCATION, RPZ AND RUNWAY EXTENSION.	697			O					R 397							
						T					R 300							
REG																		
BICYCLE AND PEDESTRIAN PROJECTS																		
DOWNTOWN GREENWAY ONslow	EB-6012 B171216	CHANEY AVENUE TO WARDOLA DRIVE IN JACKSONVILLE. CONSTRUCT MULTI- USE PATH.	0.6	799	89	L	C 142											
						TA5200	C 568											
DIV																		
JACKSONVILLE ONslow	EB-4705	LEJEUNE BOULEVARD GREENWAY, SOUTH SIDE OF NC 24 (LEJEUNE BOULEVARD), MONTFORD POINT ROAD TO U-5132 GREENWAY TERMINI.	1.5	1956	1956													
TRN																		
UNDER CONSTRUCTION																		

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
FERRY PROJECTS																				
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES	11600	6250		T	C	3250	A											
BERTIE						T	C	2100	B											
BRUNSWICK						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
CAMDEN						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CARTERET																				
CHOWAN																				
CRAVEN																				
CURRITUCK																				
DARE																				
DUPLIN																				
GATES																				
GREENE																				
HERTFORD																				
HYDE																				
JONES																				
LENOIR																				
MARTIN																				
NEW HANOVER																				
NORTHAMPTON																				
ONSLow																				
PAMLICO																				
PASQUOTANK																				
PENDER																				
PERQUIMANS																				
PITT																				
SAMPSON																				
TYRRELL																				
WASHINGTON																				
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
CAPE FEAR PUBLIC TRANSPORTATION AUTHORITY ONSLow	TQ-6157	OPERATING ASSISTANCE - PURCHASE OF SERVICE	250	250		FEPD														
						L														
						S														
SD																				
JACKSONVILLE TRANSIT ONSLow	TA-4943	EXPANSION BUS - FIXED ROUTE	3080	1493		FUZ	CP	390	CP	125	CP	125	CP	125	CP	125				
						L	CP	49	CP	16	CP	16	CP	16	CP	16				
						S	CP	49	CP	16	CP	16	CP	16	CP	16				
SD																				

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
JACKSONVILLE TRANSIT ONSLow SD	TA-4944	REPLACEMENT BUS - FIXED ROUTE	4450	1934		FUZ	CP	260	CP	250	CP	250	CP	250	CP	250	CP	250		
						L	CP	65	CP	63	CP	63	CP	63	CP	63	CP	63		
JACKSONVILLE TRANSIT ONSLow SD	TD-4905	FACILITY - PARK & RIDE	2116	2116		FUZ														
						L														
JACKSONVILLE TRANSIT ONSLow	TD-4904	FACILITY - TRANSIT CENTER - DOWNTOWN	11810	755		FBUS	C	4500												
						FUZ	C	4950												
						L	C	1310												
						T	C	295												
DIV																				
JACKSONVILLE TRANSIT ONSLow SD	TG-4952	Non-Fixed Route ADA Paratransit	927	166		FUZ	CP	70	CP	71	CP	74	CP	76	CP	78	CP	80		
						L	CP	17	CP	18	CP	18	CP	19	CP	20	CP	20		
JACKSONVILLE TRANSIT ONSLow SD	TG-5225	ROUTINE CAPITAL-BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.	767	618		FUZ	CP	14	CP	14	CP	14	CP	14	CP	15	CP	16		
						L	CP	3	CP	3	CP	4	CP	4	CP	4	CP	4		
JACKSONVILLE TRANSIT ONSLow SD	TG-5109	PREVENTIVE MAINTENANCE - FIXED ROUTE	3102	1026		FUZ														
						FUZ	CP	189	CP	194	CP	201	CP	206	CP	213	CP	219		
						L	CP	47	CP	49	CP	50	CP	52	CP	53	CP	55		
JACKSONVILLE TRANSIT ONSLow SD	TG-5220	JACKSONVILLE TRANSIT - MOBILITY MANAGEMENT	478	166		FUZ	CP	29	CP	30	CP	30	CP	31	CP	31	CP	32		
						L	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4		
						S	CP	4	CP	4	CP	4	CP	4	CP	4	CP	4		
JACKSONVILLE TRANSIT ONSLow SD	TG-5225C	MOBILITY MANAGEMENT	890	237		FUZ	CP	59	CP	62	CP	63	CP	65	CP	67	CP	69		
						L	CP	15	CP	15	CP	16	CP	16	CP	17	CP	17		

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED									
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
PUBLIC TRANSPORTATION PROJECTS																													
JACKSONVILLE TRANSIT ONFLOW	TO-4923	OPERATING ASSISTANCE	14066	6076		FUZ	O	466	O	475	O	484	O	494	O	504	O	514	O	524	O	534							
						L	O	344	O	357	O	371	O	385	O	399	O	413	O	427	O	441							
						SMAP	O	122	O	118	O	113	O	109	O	105	O	101	O	97	O	93							
SD																													
JACKSONVILLE TRANSIT ONFLOW	TP-5102	PLANNING ASSISTANCE - 5303	605	270		FMPL	PL	29	PL	30	PL	30	PL	31	PL	31	PL	32	PL	32									
						L	PL	5	PL	5	PL	5	PL	5	PL	6	PL	6	PL	6									
						S	PL	5	PL	5	PL	5	PL	5	PL	6	PL	6	PL	6									
SD																													
JACKSONVILLE TRANSIT ONFLOW	TP-4908	PLANNING ASSISTANCE - 5307	1093	348		FUZ	PL	67	PL	70	PL	72	PL	74	PL	76	PL	78	PL	78									
						L	PL	8	PL	9	PL	9	PL	9	PL	10	PL	10	PL	10									
						S	PL	8	PL	9	PL	9	PL	9	PL	10	PL	10	PL	10									
SD																													
JACKSONVILLE TRANSIT ONFLOW	TS-5114	SAFETY & SECURITY - MIN. 1% SET ASIDE	254	138		FUZ	CP	17	CP	18	CP	19	CP	20	CP	21	CP	21											
FUNDS AUTHORIZED IN PROGRESS																													
JACKSONVILLE TRANSIT ONFLOW	TT-4907	TECHNOLOGY - VEHICLE TRACKING, FARE COLLECTION, PASSENGER INFORMATION, DATA COMMUNICATIONS, TRAFFIC SIGNAL PRIORITY	2433	1293		FUZ	CP	216	CP	216	CP	80	CP	80	CP	80	CP	80	CP	80									
						L	CP	54	CP	54	CP	20	CP	20	CP	20	CP	20	CP	20									
SD																													
ONFLOW UNITED TRANSIT ONFLOW PAMLICO	TA-6204	CAPITAL	675	675		FNU																							
SD																													
ONFLOW UNITED TRANSIT ONFLOW	TA-6660	Capital	113	113		FEPD																							
						L																							
						S																							
SD																													
FUNDS AUTHORIZED IN PROGRESS																													

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
ONslow UNITED TRANSIT JONES ONslow PAMLICO SD	TK-6150	ADMINISTRATION		3018	2150	FNU	AD	127	AD	127	AD	127	AD	127							
						L	AD	32	AD	32	AD	32									
						S	AD	58	AD	58	AD	58									
FUNDS AUTHORIZED IN PROGRESS																					
ONslow UNITED TRANSIT ONslow SD	TM-6140	OPERATING ASSISTANCE		30	30	JARC															
						L															
ONslow UNITED TRANSIT ONslow SD	TN-6119	OPERATING ASSISTANCE		32	32	FNF															
						L															
ONslow UNITED TRANSIT ONslow SD	TO-6137	VETERAN TRANSPORTATION AND COMMUNITY INITIATIVE II GRANT		71	71	FBUS															
ONslow UNITED TRANSIT ONslow SD	TQ-6913	Operating		34	34	FEPD															
						L															
FUNDS AUTHORIZED IN PROGRESS																					
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY JONES ONslow PAMLICO SD	TA-6248	EXPANSION - LIGHT TRANSIT VEHICLE																			
AVIATION PROJECTS																					
HENDERSON FIELD (ACZ) PENDER DIV	AV-5815 A150497	APRON EXPANSION.		2103		T									C	2103					

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						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
AVIATION PROJECTS																			
HENDERSON FIELD (ACZ)	AV-5744	EXTEND RUNWAY TO 5500 FEET.	0	6916		T													
PENDER	A130087																		
DIV																			
BICYCLE AND PEDESTRIAN PROJECTS																			
VARIOUS	U-5527	WILMINGTON URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3083	273	TADA	R	25	R	25	R	25	R	25	R	25	R	25	
BRUNSWICK						L	R	6	R	6	R	6	R	6	R	6	R	6	
NEW HANOVER						TADA	C	200	C	200	C	200	C	200	C	200	C	200	
PENDER						L	C	50	C	50	C	50	C	50	C	50	C	50	
DIV																			
IN PROGRESS																			

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
FERRY PROJECTS																				
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES	11600	6250		T	C	3250	A											
BERTIE						T	C	2100	B											
BRUNSWICK						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
CAMDEN						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CARTERET																				
CHOWAN																				
CRAVEN																				
CURRITUCK																				
DARE																				
DUPLIN																				
GATES																				
GREENE																				
HERTFORD																				
HYDE																				
JONES																				
LENOIR																				
MARTIN																				
NEW HANOVER																				
NORTHAMPTON																				
ONSLow																				
PAMLICO																				
PASQUOTANK																				
PENDER																				
PERQUIMANS																				
PITT																				
SAMPSON																				
TYRRELL																				
WASHINGTON																				
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
PENDER ADULT SERVICES, INC	TA-6252	CAPITAL	353	353		FNU														
PENDER						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
COUNTY	NUMBER					FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
PENDER ADULT SERVICES, INC	TK-6152	ADMINISTRATION		1672	1192	FNU	O	96	O	96	O	96	O	96						
PENDER						FNU														
						L	O	18	O	18	O	18	O	18						
						S	O	6	O	6	O	6	O	6						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
PENDER ADULT SERVICES, INC	TQ-6914	Operating		186	186	FEPD														
PENDER						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
AVIATION PROJECTS																				
CLINTON SAMPSON COUNTY AIRPORT (CTZ)	AV-5823	OVERLAY RUNWAY TO ACCOMMODATE LARGER AIRCRAFT.		1904		T			C	1904										
SAMPSON	A150518																			
DIV																				
BICYCLE AND PEDESTRIAN PROJECTS																				
BEAMAN STREET SAMPSON	EB-6011 B141995	NORTH BOULEVARD TO SAMPSON REGIONAL MEDICAL CENTER IN CLINTON. CONSTRUCT SIDEWALK.	0.7	133		L														
						TA5200														
						L														
						TA5200														
						L														
						TA5200														
DIV																				

DIV - Division Category **EX** - Exempt Category **SD** - State Dollars (Non-STI)
HF - State Dollars (Non STI) **REG** - Regional Category
SW - Statewide Category **TRN** - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
FERRY PROJECTS																				
VARIOUS BEAUFORT	F-5703 F130001	REPLACEMENT VESSEL (SUPPORT FLEET) FOR TUGS AND BARGES	11600	6250		T	C	3250	A											
BERTIE						T	C	2100	B											
BRUNSWICK						DIV	A	F130001	Z-DRIVE TOWING AND PUSHING TUG - UNDER CONSTRUCTION											
CAMDEN						DIV	B	F130001	TWO SUPPORT/ANCHOR TUGS, ONE SUPPORT TUG, THREE BARGES - UNDER CONSTRUCTION											
CARTERET																				
CHOWAN																				
CRAVEN																				
CURRITUCK																				
DARE																				
DUPLIN																				
GATES																				
GREENE																				
HERTFORD																				
HYDE																				
JONES																				
LENOIR																				
MARTIN																				
NEW HANOVER																				
NORTHAMPTON																				
ONslow																				
PAMLICO																				
PASQUOTANK																				
PENDER																				
PERQUIMANS																				
PITT																				
SAMPSON																				
TYRRELL																				
WASHINGTON																				
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
SAMPSON COUNTY	TA-6536	CAPITAL	236	236		FNU														
SAMPSON						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 3

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
SAMPSON COUNTY SAMPSON	TK-6162	ADMINISTRATION	2212	1580		FNU	O	126	O	126	O	126	O	126					
						FNU													
						L	O	24	O	24	O	24	O	24					
						S	O	8	O	8	O	8	O	8					
SD																			
						FUNDS AUTHORIZED IN PROGRESS													

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
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SW - Statewide Category	TRN - Transition Project	



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 4

- Edgecombe
- Halifax
- Johnston
- Nash
- Wayne
- Wilson

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS			
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
INTERSTATE PROJECTS																			
US 64 (FUTURE I-87) EDGEcombe NASH	I-6046	I-95 TO SR 1225 (KINGSBORO ROAD). PAVEMENT REHABILITATION.	12.7	14260	10	NHPIM	C	7125	C	7125									
SW																			
US 64 (FUTURE I-87) EDGEcombe	I-6041	SR 1233 (THOMAS ROAD) TO NC 33. PAVEMENT REHABILITATION.	13.3	8400	10	NHPIM			C	3745	C	3745							
						NHPIM	C	900	A										
SW						SW	A	BRIDGE REHABILITATION FOR 320155, 320148, 320153, 320156, 320104, 320320, 320325, AND 320326.											
US 64 (FUTURE I-87) EDGEcombe	I-6042	NC 33 TO MARTIN COUNTY LINE. PAVEMENT REHABILITATION.	11	7895		NHPIM				C	3698	C	3697						
						NHPIM	C	500	A										
SW						SW	A	BRIDGE REHABILITATION FOR 320327 AND 320328.											
RURAL PROJECTS																			
US 258 EDGEcombe	R-5949 H170664	SR 1601 (COLONIAL ROAD) TO US 64. WIDEN ROADWAY.	1.8	18010	10	T													
						T													
						T													
													U	500					
													R	1100					
																C	5467	C	5467
																	C	5466	
DIV																			
NEW ROUTE EDGEcombe	R-5868	SR 1252 (DUNBAR ROAD) TO SR 1225 (KINGSBORO ROAD). CONSTRUCT TWO LANE ROAD ON NEW LOCATION AND IMPROVEMENTS TO SR 1225 TO SERVE KINGSBORO MEGASITE.	2.5	23910	23910														
DIV																			
UNDER CONSTRUCTION																			
VARIOUS EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA	C	400											
						S	C	100											
DIV																			
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED														
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																	
URBAN PROJECTS																																		
US 64 EDGECOMBE NASH	U-6149 H170851	NC 58 (WASHINGTON STREET), EXIT 459, TO THOMAS ROAD OVERPASS. UPGRADE TO INTERSTATE STANDARDS.	15.2	112110	10	NHP																			U	833	U	1667						
						NHP																			R	2180	R	8720						
						NHP																			C	98700	C	98700						
REG																																		
NC 111 (WILSON STREET) EDGECOMBE	U-4424 H090470	US 64 ALTERNATE (WESTERN BOULEVARD) TO NC 122 (MCNAIR ROAD). WIDEN TO THREE LANES.	2.3	18079	5072	T				CB	686		CB	686		CB	686		CB	686		CB	686		CB	686		CB	686		CB	4116		
						T				C	2717																							
DIV																																		
BUILD NC BOND FUNDING \$8M FOR CONSTRUCTION PAYBACK FY 2021-2035. RIGHT-OF-WAY IN PROGRESS																																		
SR 1250 (SPRINGFIELD ROAD) EDGECOMBE	U-4762 H090496	US 64 ALTERNATE TO SR 1243 (LEGGETT ROAD). WIDEN TO MULTI- LANES.	1.3	8951	8951																													
DIV																																		
UNDER CONSTRUCTION																																		
BRIDGE PROJECTS																																		
NC 33 EDGECOMBE	B-4933	REPLACE BRIDGE 320080 OVER TAR RIVER. REPLACE BRIDGE 320049 OVER TAR RIVER OVERFLOW.		10445	1285	T		R	60		R	800																						
						T					C	4150		C	4150																			
REG																																		
NC 42 EDGECOMBE HF	B-4932	REPLACE BRIDGE 320028 OVER TAR RIVER.		9085	9085																													
DIV																																		
UNDER CONSTRUCTION																																		
NC 97 EDGECOMBE	B-5952	REPLACE BRIDGE 320051 OVER TAR RIVER.		16810	10	T																												
						T																												
REG																																		
SR 1616 (SHARP POINT ROAD) EDGECOMBE	BR-0112	REPLACE BRIDGE NO. 320035 OVER OTTER CREEK ON SR 1616 (SHARP POINT ROAD).		2530	230	O		C	1150		C	1150																						
DIV																																		
OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING. RIGHT-OF-WAY IN PROGRESS																																		

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
BRIDGE PROJECTS																			
SR 1404 (SEVEN BRIDGES ROAD) EDGECOMBE	BR-0111	REPLACE BRIDGE NO. 320003, 320004, 320005 OVER SWIFT CREEK ON SR 1404 (SEVEN BRIDGES ROAD).	4820	100		O	R	420											
						O	C	2150	C	2150									
OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING																			
MITIGATION PROJECTS																			
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.	24505	24505															
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.	21527	20827		HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
IN PROGRESS																			
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	7548	7548		DIV	DIV	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
						REG	REG	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.											
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																				
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																									
CONGESTION MITIGATION PROJECTS																																										
VARIOUS EDGEcombe JOHNSTON NASH	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.		875	40	CMAQ	PE	67																																		
						L	PE	17																																		
						CMAQ	R	67																																		
						L	R	17																																		
						CMAQ	C	399																																		
						L	C	100																																		
						CMAQ	O	67																																		
						L	O	17																																		
						CMAQ	I	67																																		
L	I	17																																								
EX																																										
VARIOUS EDGEcombe NASH	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.		286		CMAQ	PE	23																																		
						L	PE	6																																		
						CMAQ	R	23																																		
						L	R	6																																		
						CMAQ	C	136																																		
						L	C	34																																		
						CMAQ	O	23																																		
						L	O	6																																		
						CMAQ	I	23																																		
L	I	6																																								
EX																																										
INTERSTATE PROJECTS																																										
I-95 HALIFAX	I-5932	NC 481 (MILE MARKER 154) TO MILE MARKER 167. PAVEMENT REHABILITATION.	18	10810	110	NHPIM				C	2098	A		C	3300	A																										
						O				C	1202	A																														
						NHPIM									C	2050	B		C	2050	B																					
						SW A																																				
SW B																																										
OTHER FUNDS REPRESENT REPURPOSED EARMARK NC 090 IN THE AMOUNT OF \$1,201,770																																										
RURAL PROJECTS																																										
NEW ROUTE HALIFAX	R-3822	NC 125 TO SOUTH OF US 158. CONSTRUCT THREE LANE FACILITY ON NEW LOCATION.	1.5	18599	8665	T	C	4967		C	4967																															
	H09258																																									
DIV																																										
UNDER CONSTRUCTION - COMBINED FOR LETTING WITH U-5725																																										

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA	C	400												
						S	C	100												
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																				
URBAN PROJECTS																				
NC 125 HALIFAX	U-5725 H090743	I-95 TO SR 1745 (OLD FARM ROAD). WIDEN TO MULTI-LANES.	1.65	44090	35623	T	C	4233	C	4234										
CONSTRUCTION IN PROGRESS - COMBINED FOR LETTING WITH R-3822																				
BRIDGE PROJECTS																				
SR 1309 (SPRUILLS BRIDGE ROAD) HALIFAX	B-5665	REPLACE BRIDGE 410138 OVER LITTLE FISHING CREEK.		2060	2060															
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT																				
SR 1601 (SLEDGE ROAD) HALIFAX	BR-0113	REPLACE BRIDGE 410115 OVER ROCKY SWAMP ON SR 1601 (SLEDGE ROAD).		1630	100	O	R	130												
						O	C	700	C	700										
OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING																				
SR 1100 (BELLS BRIDGE ROAD) HALIFAX	B-5660	REPLACE BRIDGE 410065 AND 410066 OVER DEEP CREEK.		4113	4113															
UNDER CONSTRUCTION																				

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
MITIGATION PROJECTS																				
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505															
IN PROGRESS																				
HIGHWAY SAFETY PROJECTS																				
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		21527	20827	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
IN PROGRESS																				
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7548	7548	DIV	DIV			DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG	REG			DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				
INTERSTATE PROJECTS																				
I-40 JOHNSTON	I-4739 H090031	ACCESS IMPROVEMENTS IN THE VICINITY OF EXISTING I-40/NC 42 INTERCHANGE (EXIT 312).	2	113065	72928	NHP	C	40137												
UNDER CONSTRUCTION - DESIGN BUILD PROJECT - COORDINATE WITH I-5111																				
I-40 JOHNSTON WAKE	I-5111 H090044	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH DIRECTION.	10.7	455219	323026	NHP	C	23795	REG											
						NHP	C	108398	SW											
						REG	REG	H090044-BB		WAKE COUNTY LINE TO NC 42.										
						SW	SW	H090044-A		I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE.										
UNDER CONSTRUCTION - DESIGN-BUILD PROJECT																				

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
INTERSTATE PROJECTS																				
I-40 JOHNSTON	I-5781	SR 1010 (CLEVELAND ROAD) (MILE MARKER 312.2) TO WEST OF SR 1211 (MORGAN ROAD) (MILE MARKER 328.5). PAVEMENT REHABILITATION.	16.3	11795	11795															
SW																				
UNDER CONSTRUCTION - NATIONAL HIGHWAY FREIGHT PROGRAM PROJECT																				
I-95 JOHNSTON	I-6043	HARNETT COUNTY LINE (MILE MARKER 78) TO SR 1927 (PINE LEVEL-SELMA ROAD - MILE MARKER 98). UPGRADE GUARDRAIL AND MEDIAN DRAINAGE.	20.1	3010	3010															
SW																				
UNDER CONSTRUCTION																				
I-95 JOHNSTON	I-6061 H170647	SR 1003 (BROGDEN ROAD). IMPROVE INTERCHANGE.		17945	10															
						T														
						T														
						T														
						R	2000													
						U	500													
														CB	1029	CB	1029			
																CB	13377			
DIV																				
BUILD NC BOND FUNDING \$12 MILLION PAYBACK 2028 - 2042																				
I-95 CUMBERLAND HARNETT JOHNSTON	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.	26	673160	143850	T	R	30400	A											
						T	C	66325	A	C	66325	A	C	66325	A					
						T	U	700	B											
						T	R	2105	B	R	39995	B								
						T				C	34800	B	C	34800	B	C	34800	B		
						O	C	16600	C											
						T	C	210	C											
SW A H129200-F I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH I-5877. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. UNDER CONSTRUCTION.																				
SW B H129200-G SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. - LETTING TO BE COMBINED WITH I-5878 AND I-5883.																				
SW C INSTALL BROADBAND FIBER ALONG I-95 FROM SOUTH CAROLINA LINE TO VIRGINIA STATE LINE. - LETTING TO BE COMBINED WITH R-5777D. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.																				
I-95 JOHNSTON	I-5974 H150256	US 701/NC 96. CONSTRUCT INTERCHANGE.	4	23700	2000	NHP				R	1500		R	4500						
						NHP				U	200									
						NHP							C	3875	C	3875				
						C	3875			C	3875									
REG																				
LETTING TO BE COMBINED WITH B-6044.																				
I-95 JOHNSTON	I-5972 H150667	US 70 BUSINESS. UPGRADE INTERCHANGE.	4	24200	4700	NHFP							C	2291	C	2292				
						NHP							C	1262	C	5682				
						C	2292						C	2292						
						C	5681													
REG																				
RIGHT-OF-WAY IN PROGRESS																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																														
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																				
INTERSTATE PROJECTS																																					
I-95 JOHNSTON	I-5786	SOUTH OF SR 1001 (LIZZIE MILL ROAD) TO THE JOHNSTON/WILSON COUNTY LINE NORTH OF NC 222. PAVEMENT REHABILITATION.	8.5	70484	70484	SW A	REPLACE BRIDGE NUMBER 117 ON SR 2399 (TRUCK STOP ROAD) OVER I-95 AND ADJUST SERVICE ROADS AND APPROACHES.																														
SW																																					
UNDER CONSTRUCTION																																					
I-95 JOHNSTON	I-3318	US 70 (EXIT 97) TO US 301 (EXIT 107). PAVEMENT AND BRIDGE REHABILITATION.	10.7	32566	27566	NHPIM																					C	5000	BA								
A																																					
US 70 (EXIT 97) TO NORTH OF SR 1001 (MILE MARKER 100). - COMPLETE																																					
BA																																					
NORTH OF SR 1001 (MILE MARKER 100) TO US 301 (EXIT 107). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.																																					
TRN BB																																					
REPLACE BRIDGE NO. 114 AND BRIDGE NO. 116 AND APPROACHES OVER LITTLE RIVER. - UNDER CONSTRUCTION																																					
I-95 JOHNSTON	I-6062 H170654	SR 2339 (BAGLEY ROAD). IMPROVE INTERCHANGE.		17945	10	T											U	2000																			
T																																					
T																																					
R																																					
500																																					
CB																																					
1029																																					
CB																																					
1029																																					
CB																																					
13377																																					
DIV																																					
BUILD NC BOND FUNDING \$12 MILLION PAYBACK 2028 - 2042																																					
US 70 (FUTURE I-42) JOHNSTON	I-6044	SR 1003 (BUFFALO ROAD) TO WAYNE COUNTY LINE. PAVEMENT REHABILITATION.	13.4	8227	2137	NHPIM	CG	435	CG	435	CG	435	CG	435	CG	435	CG	435	CG	435	CG	435	CG	435	CG	1740											
SW																																					
GARVEE BOND FUNDING \$5,075,132; PAYBACK FY 2019-2033																																					
RURAL PROJECTS																																					
US 70 JOHNSTON	R-5795 H111279	US 301 TO I-95. ACCESS MANAGEMENT.	0.7	11450	50	T										R	1150	R	1150																		
T																																					
T																																					
U																																					
500																																					
C																																					
8600																																					
REG																																					
US 70 JOHNSTON WAYNE	R-5829 H111256	US 70 BYPASS TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.	6.7	253361	2000	T							R	5700	A	R	8550	A	R	8550	A																
T																																					
T																																					
U																																					
9209																																					
A																																					
C																																					
30725																																					
A																																					
C																																					
30725																																					
A																																					
C																																					
30725																																					
A																																					
R																																					
7000																																					
B																																					
R																																					
7000																																					
B																																					
U																																					
3552																																					
B																																					
C																																					
17975																																					
B																																					
C																																					
53925																																					
B																																					
NC 42 JOHNSTON	R-3410 H090227	NC 50 TO US 70 BUSINESS. WIDEN TO MULTI-LANES.	8.6	78559	2500	BGANY							R	7348		R	7348																				
BGANY																																					
U																																					
1763																																					
C																																					
14900																																					
C																																					
14900																																					
C																																					
14900																																					
REG																																					

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION **4**

			TOTAL PRIOR		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
RURAL PROJECTS																					
NC 42 JOHNSTON	R-3825	US 70 TO SR 1003 (BUFFALO ROAD). WIDEN TO MULTI-LANES.	6.1	153780	109380	T	C	22200	B	C	22200										
						A US 70 AT CLAYTON TO EAST OF SR 1902 (GLEN LAUREL ROAD). - COMPLETE															
						DIV B H090262-B EAST OF SR 1902 (GLEN LAUREL ROAD) TO SR 1003 (BUFFALO ROAD). - UNDER CONSTRUCTION															
						UNDER CONSTRUCTION															
NC 242 JOHNSTON	R-5761 H170663	SR 1168 (TARHEEL ROAD) TO I-40. WIDEN ROADWAY.	0.7	14010	10	T															
						U 500															
						R 1500															
																		C 4000			
																		C 8000			
DIV																					
SR 1003 (BUFFALO ROAD) JOHNSTON	R-5718 H090874	US 70 TO SR 1934 (OLD BEULAH ROAD). WIDEN TO THREE LANES.	1.3	7739	1127	T							C	2204			C	2204			
						C 2204															
DIV																					
RIGHT-OF-WAY IN PROGRESS																					
NEW ROUTE (FUTURE NC 540) JOHNSTON WAKE SW	R-2828 H129616	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	655911	386417	NHP	CG	13127		CG	13127		CG	13127		CG	13127				
						CG 13127															
						S(M) C 16150															
						C 16150															
						C 16150															
						NHP C 12422															
						C 12422															
						C 12422															
						CG 13127															
						CG 13127															
						CG 13127															
						CG 13127															
						CG 52508															
UNDER CONSTRUCTION; COORDINATE WITH I-5111; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING: \$153 M FOR CONSTRUCTION - PAYBACK IN FY 2019-2033																					
NEW ROUTE (FUTURE NC 540) JOHNSTON WAKE	R-2829 H129617	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	665845	12945	BOND R															
						R 94415															
						U 3680															
						C 156300															
						C 19925												C 378580			
SW																					
NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT																					
VARIOUS EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA	C	400													
						S C 100															

UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
RURAL PROJECTS																					
SR 1501 (SWIFT CREEK ROAD) JOHNSTON	R-5950 H150646	AIRPORT INDUSTRIAL DRIVE TO DRIVEWAY JUST NORTH OF JOHNSTON COUNTY AIRPORT. WIDEN ROADWAY.	0.3	4110	10	T															
													U	500							
													R	500							
															C	3100					
DIV																					
URBAN PROJECTS																					
I-40; I-87; I-440; US 1 / US 64 JOHNSTON WAKE	U-6101 H172036	I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC 540 TO I-40. CONVERT FACILITIES TO MANAGED FREEWAYS, TO INCLUDE RAMP METERING.	53.2	130303	10	NHP															
													R	10							
													U	10							
																C	32569	C	97704		
SW																					
US 70 BUSINESS JOHNSTON WAKE	U-6113 H171592	GREENFIELD PARKWAY TO NC 42. UPGRADE ROADWAY TO SUPERSTREET.	7.1	56010	10	T															
																	R	6000			
																	U	1500			
																		C	35000		
REG																					
US 301/NC 39/NC 96 JOHNSTON	U-5726 H140389	SR 1623 (BOOKER DAIRY ROAD) TO SR 2302 (RICKS ROAD). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.6	17482	750	T							R	2200		R	2200		R	2200	
														U	732						
																			C	4700	
DIV																					
NC 42 JOHNSTON	U-5998 H141828	SR 1003 (BUFFALO ROAD) TO WILSON COUNTY LINE. MODERNIZE ROADWAY.	11.4	16607	10	T								R	713		R	713			
														U	171						
																			C	7500	
																C	7500				
DIV																					
NC 210 JOHNSTON	U-6203 H170918	NC 50 TO SR 1330 (RALEIGH ROAD). UPGRADE TO SUPERSTREET.	2.1	39010	10	T															
													U	1000							
													R	4000		R	4000				
																		C	7500		
																	C	7500		C	15000
DIV																					
SR 1560 (RANCH ROAD EXTENSION) JOHNSTON	U-6223	US 70 BUS/NC 42 TO SR 1560 (RANCH ROAD) IN CLAYTON. NEW LOCATION EXTENSION OF RANCH ROAD.		8419		BGDA	R	1735													
							L	R	434												
							BGDA	C	5000												
							L	C	1250												
DIV																					

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
URBAN PROJECTS																		
SR 2302 (RICKS ROAD) JOHNSTON DIV	U-5795 H090881	US 70 TO US 301. WIDEN TO THREE LANES.	0.8	4977	4977													
UNDER CONSTRUCTION																		
NEW ROUTE JOHNSTON	U-6208 H172054	SR 1010 (CLEVELAND ROAD) TO NC 42. CONSTRUCT ROADWAY ON NEW LOCATION.	0.8	13410	10	T												
						T												
						T											C 9900	
PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																		
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		17772	14022	BGDA	C	3000										
						L	C	750										
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114791		BGDA							C	1191				
													C	28400	C	28400	C	28400
													C	28400	C	28400		
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA												
													C	2060	C	2060	C	2060
													C	2060	C	2060		

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	

URBAN PROJECTS

VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.	7089	7089													
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DIV FORMERLY U-9999B - IN PROGRESS

SR 1010 (CLEVELAND ROAD) JOHNSTON	U-6216 H170716	NC 42 TO SR 1555 (BARBER MILL ROAD). WIDEN TO MULTI-LANES.	5.1	44030		T								R 7000					
						T								U 1000					
						T										CB 2402			CB 33628

DIV BUILD NC BOND FUNDING \$28 MILLION FOR CONSTRUCTION PAYBACK 2029 - 2043

CLAYTON JOHNSTON	U-5943 H150788	CLAYTON SIGNAL SYSTEM.	6.2	2533	328	BGANY								U 120					
						BGANY								R 100					
						BGANY						C 1985							

REG KELLIE DRIVE JOHNSTON	U-5999 H150519	NORTH OF SR 1923 (BOOKER DAIRY ROAD) TO SR 1003 (BUFFALO ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	0.7	4300	4300														
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DIV UNDER CONSTRUCTION

SR 1923 (BOOKER DAIRY ROAD EXTENSION) JOHNSTON	U-3334 H112119	US 70 BUSINESS WEST OF SMITHFIELD TO US 301 (BRIGHT LEAF BOULEVARD) IN SMITHFIELD. WIDEN TO MULTI-LANES.	3.7	54615	54615														
						A													
						DIV B	H112119-B			US 70 BUSINESS TO SR 1003 (BUFFALO ROAD). - COMPLETE									
										SR 1003 (BUFFALO ROAD) TO US 301 (BRIGHTLEAF BOULEVARD). - UNDER CONSTRUCTION									

BRIDGE PROJECTS

I-95 JOHNSTON	B-6044	REPLACE BRIDGES 500082 AND 500085 OVER BLACK CREEK AND BRIDGES 500100 AND 500101 OVER THE NEUSE RIVER.	33780	100		NHPB				R 1220									
						NHPB				C 3600		C 3600							
						O				R 3660									
						O				C 10800		C 10800							

SW OTHER FUNDING IS HIGHWAY FUND BRIDGE. PROJECT LETTING COMBINED WITH I-5974.

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BRIDGE PROJECTS																				
SR 1153 (MILL CREEK ROAD) JOHNSTON DIV	B-6001	REPLACE BRIDGE 500068 OVER JUNIPER SWAMP.		1080	280	BGOFF	C	800												
RIGHT-OF-WAY IN PROGRESS																				
SR 1399 (ZACK'S MILL ROAD) JOHNSTON DIV	B-5997	REPLACE BRIDGE 500277 OVER POLECAT BRANCH.		935	935															
UNDER CONSTRUCTION																				
SR 1555 (BARBOUR MILL ROAD) JOHNSTON HF	B-5664	REPLACE BRIDGE 500145 OVER SWIFT CREEK.		4946	4946															
UNDER CONSTRUCTION																				
SR 2137 (PITTMAN ROAD) SR 2130 (E MAIN STREET) SR 2339 (BAGLEY ROAD) JOHNSTON DIV	B-6050	REPLACE BRIDGE 500109 ON SR 2137 (PITTMAN ROAD) OVER I-95, BRIDGE 500110 OIN SR 2130 (EAST MAIN STREET) OVER I-95, AND BRIDGE 500112 ON SR 2339 (BAGLEY ROAD) OVER I-95.		16710	210	NHPB			R	1500										
						NHPB			C	5000		C	5000		C	5000				
UNDER CONSTRUCTION - DESIGN BUILD PROJECT																				
SR 2143 (BEULAHTOWN ROAD) JOHNSTON DIV	B-4562	REPLACE BRIDGE 500216 OVER LITTLE BUFFALO CREEK.		3416	3416															
UNDER CONSTRUCTION - DESIGN BUILD PROJECT																				
MITIGATION PROJECTS																				
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505															
IN PROGRESS																				

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
US 70 JOHNSTON	W-5600 H141891	US 70 BUSINESS TO NEUSE RIVER BRIDGE. CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD).	86292	9292		NHP	C	77000												
REG																				
VARIOUS EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	7548	7548		DIV REG	DIV REG	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				
VARIOUS EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.	21527	20827		HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
IN PROGRESS																				
CONGESTION MITIGATION PROJECTS																				
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.	18189	13515		CMAQ	PE	317												
						L	PE	79												
						CMAQ	R	317												
						L	R	79												
						CMAQ	C	1902												
						L	C	1188												
						CMAQ	O	317												
						L	O	79												
						CMAQ	I	317												
						L	I	79												
EX																				
IN PROGRESS																				

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																					
CONGESTION MITIGATION PROJECTS																																						
VARIOUS EDGEcombe JOHNSTON NASH	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.	875	40		CMAQ	PE	67																														
						L	PE	17																														
						CMAQ	R	67																														
						L	R	17																														
						CMAQ	C	399																														
						L	C	100																														
						CMAQ	O	67																														
						L	O	17																														
						CMAQ	I	67																														
L	I	17																																				
EX																																						
INTERSTATE PROJECTS																																						
I-95 NASH	I-5933	WILSON COUNTY LINE (MILE MARKER 124.6) TO THE NORTH OF NC 97 (MILE MARKER 127.6). PAVEMENT AND BRIDGE REHABILITATION.	3	4001	1	NHPIM											C	1800		C	1800																	
						NHPIM																																
SW A BRIDGE REHABILITATION FOR 630009 AND 630012.																																						
I-95 NASH	I-5934	SR 1770 (SUNSET AVENUE) (MILE MARKER 137.4) TO SR 1544 (NORTH HALIFAX ROAD) (MILE MARKER 142.1). PAVEMENT AND BRIDGE REHABILITATION.	4.7	4858	10	NHPIM										C	2424		C	2424																		
						NHPIM																																
SW																																						
US 64 (FUTURE I-87) NASH	I-6045	SR 1306 (SOUTH OLD FRANKLIN ROAD) TO NC 58. PAVEMENT REHABILITATION.	5.33	13984	10	NHPIM	CG	686		CG	686		CG	686		CG	686		CG	686		CG	686		CG	686		CG	686		CG	3430						
						NHPIM																																
						S(M)	C	2934																														
SW A BRIDGE REHABILITATION FOR 630072 AND 630074.																																						
GARVEE BOND FUNDING \$8.0 M; PAYBACK FY 2020-2034																																						
US 64 (FUTURE I-87) EDGEcombe NASH	I-6046	I-95 TO SR 1225 (KINGSBORO ROAD). PAVEMENT REHABILITATION.	12.7	14260	10	NHPIM	C	7125		C	7125																											
						NHPIM																																
SW																																						
RURAL PROJECTS																																						
SR 1770 (EASTERN AVENUE) NASH	R-5720 H111061	SR 1003 (RED OAK ROAD) TO SR 1603 (OLD CARRIAGE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.5	31708	1000	T	R	6126		R	6126																											
						T	U	735		U	735																											
						T	C	849		C	5379		C	5379		C	5379		C	5379																		
DIV																																						
DESIGN-BUILD PROJECT. COMBINED WITH U-5026 FOR LETTING.																																						

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA	C	400												
						S	C	100												
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																				
URBAN PROJECTS																				
I-95 NASH	U-5026 H090516	SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.		68916	1600	T	U	336												
						T	R	9000	R	9000										
						T	CB	772	CB	772	CB	772	CB	772	CB	772	CB	772		
						T	C	3770	C	11210	C	11210	C	11210						
DESIGN-BUILD PROJECT. COMBINED WITH R-5720 FOR LETTING. BUILD NC BOND FUNDING \$9 M PAYBACK 2020 - 2034.																				
US 64 EDGECOMBE NASH	U-6149 H170851	NC 58 (WASHINGTON STREET), EXIT 459, TO THOMAS ROAD OVERPASS. UPGRADE TO INTERSTATE STANDARDS.	15.2	112110	10	NHP										U	833			
						NHP										R	2180			
						NHP										C	98700			
REG																				
US 301 BYPASS NASH	U-3330 H090388	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	43117	43117															
REG																				
UNDER CONSTRUCTION																				
NC 43 NASH	U-2561 H090346-C	SR 1613 (WOODRUFF AVENUE) TO I-95. WIDEN TO MULTI-LANES.	1.65	31877	6745	T					R	1515	C	R	4543	C				
						T					U	225	C	U	675	C				
						T										C	9087			
DIV C H090346-C SR 1613 (WOODRUFF AVENUE) TO I-95. - PLANNING/DESIGN IN PROGRESS.																				
DIV																				
NC 43 (BENVENUE ROAD) NASH	U-5947 H150938	US 64 BYPASS OFFRAMP. CONSTRUCT ROUNDABOUT.	1	1081	51	T				R	100									
						T				U	150									
						T				C	780									
REG																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																										
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED												
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS															
HIGHWAY SAFETY PROJECTS																																
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.	21527	20827	HSIP	R	30	DIV																								
					HSIP	C	180	DIV																								
					HSIP	R	30	REG																								
					HSIP	C	180	REG																								
					HSIP	R	40	SW																								
					HSIP	C	240	SW																								
					DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																							
					REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																							
					SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																							
					IN PROGRESS																											
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	7548	7548	DIV	DIV			DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																							
					REG	REG			DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																							
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																																
CONGESTION MITIGATION PROJECTS																																
VARIOUS EDGECOMBE JOHNSTON NASH	C-5619	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE UPPER COASTAL PLAIN RPO.	875	40	CMAQ	PE	67																									
					L	PE	17																									
					CMAQ	R	67																									
					L	R	17																									
					CMAQ	C	399																									
					L	C	100																									
					CMAQ	O	67																									
					L	O	17																									
					CMAQ	I	67																									
					L	I	17																									
EX	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.	286		CMAQ	PE	23																									
					L	PE	6																									
					CMAQ	R	23																									
					L	R	6																									
					CMAQ	C	136																									
					L	C	34																									
					CMAQ	O	23																									
					L	O	6																									
					CMAQ	I	23																									
					L	I	6																									

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS											
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM																
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029												
CONGESTION MITIGATION PROJECTS																												
ROCKY MOUNT NASH	C-5546	BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS ROAD. INTERSECTION IMPROVEMENTS.	146	146																								
EX UNDER CONSTRUCTION																												
ROCKY MOUNT NASH	C-5549	WINSTEAD AVENUE. CONSTRUCT SIDEWALKS.	860	860																								
EX UNDER CONSTRUCTION																												
INTERSTATE PROJECTS																												
I-795 WAYNE	I-6047	WILSON COUNTY LINE TO SR 2075 (ASH STREET). UPGRADE GUARDRAIL, SHOULDER AND MEDIAN REPAIRS.	14.2	11035	10	NHPIM	CG	515	CG	515	CG	515	CG	515	CG	515	CG	515	CG	515	CG	515	CG	515	CG	515	CG	2575
SW GARVEE BOND FUNDING \$6.0 M; PAYBACK FY 2020-2034																												
US 117 (I-795 FUTURE) WAYNE	I-6048	US 70 TO DUPLIN COUNTY LINE. PAVEMENT AND BRIDGE REHABILITATION.	16.7	11798	10	NHPIM	C	5894	C	5894																		
RURAL PROJECTS																												
US 13 GREENE WAYNE	R-5853 H150498	SR 1572 (SAULSTON ROAD) TO SR 1700 (RODELL BARROW ROAD). MODERNIZE ROADWAY.	3.6	10010	10	T								R	375		R	1125										
SW																												
US 70 JOHNSTON WAYNE	R-5829 H111256	US 70 BYPASS TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.	6.7	253361	2000	T								R	5700	A	R	8550	A	R	8550	A						
SW A US 70 BYPASS TO WEST OF SR 1229 (LUBE SMITH ROAD). UPGRADE TO FREEWAY STANDARDS.																												
SW B WEST OF SR 1229 (LUBE SMITH ROAD) TO EAST OF SR 2314 (PONDFIELD ROAD). UPGRADE TO FREEWAY STANDARDS.																												
US 117 WAYNE	R-5719 H090686	SR 1135 (COUNTRY CLUB ROAD). CONSTRUCT INTERCHANGE WITH US 117.	27430	27430																								
DIV UNDER CONSTRUCTION																												

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 4

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																										
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																									
RURAL PROJECTS																																										
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA	C	400																																		
							S	C	100																																	
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																																										
URBAN PROJECTS																																										
US 13 (BERKELEY BOULEVARD)	U-5724	REALIGNMENT OF SR 1709 (CENTRAL HEIGHTS ROAD) AT BERKELEY BOULEVARD IN GOLDSBORO.	0.62	15870	2670	T													C	4400							C	4400														
WAYNE	H090922																																									
REG																																										
RIGHT-OF-WAY IN PROGRESS																																										
US 13 (BERKELEY BOULEVARD)	U-3609	SR 1560 (ROYAL AVENUE) TO NORTH OF SR 1572 (SAULSTON ROAD) IN GOLDSBORO. WIDEN TO MULTI-LANES.	3	45101	7306	T	PE	88	B	PE	88	B	PE	88	B	PE	88	B	PE	88	B	PE	88	B	PE	88	B	PE	88	B	PE	88	B	PE	88	B	PE	440	B			
WAYNE	H090428					T	RB	515	B	RB	515	B	RB	515	B	RB	515	B	RB	515	B	RB	515	B	RB	515	B	RB	515	B	RB	515	B	RB	515	B	RB	2575	B			
						T	R	1750	B																																	
						T	U	1750	B	U	1750	B																														
						T												C	2350	B	C	7050	B	C	7050	B	C	7050	B													
TRN A SR 1560 (ROYAL AVENUE) TO SR 1003 (NEW HOPE ROAD). - UNDER CONSTRUCTION REG B H090428-B SR 1003 (NEW HOPE ROAD) TO SR1572 (SAULSTON ROAD). - BUILD NC BOND FUNDING: \$6M FOR R/W PAYBACK 2020 - 2034, 1,031,810 FOR PE PAYBACK 2020-2034. REG BA REALIGNMENT OF HOOD SWAMP ROAD. - UNDER CONSTRUCTION																																										
US 70 WAYNE	U-6110 H171791	SR 1711 (NORTH OAK FOREST ROAD). IMPROVE INTERSECTION.	0.5	3510	10	NHP														U	100																					
						NHP															R	400																				
						NHP																																				
REG																																										
US 70 WAYNE	U-5958 H150564	SR 1719 (BESTON ROAD). IMPROVE INTERSECTION.	1	1700	1700																																					
REG																																										
UNDER CONSTRUCTION																																										
US 117 WAYNE	U-5796 H128030	SR 1120 (O'BERRY ROAD) IN GOLDSBORO. CONSTRUCT INTERCHANGE.		1980	1980																																					
DIV																																										
UNDER CONSTRUCTION																																										

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
URBAN PROJECTS																											
US 117 WAYNE	U-2714 H090357	US 70 BYPASS TO SR 1306 (FEDELON TRAIL) IN GOLDSBORO. WIDEN ROADWAY AND MAKE SAFETY IMPROVEMENTS.	1.12	26082	7017	T	PE	145	PE	145	PE	145	PE	145	PE	145	PE	145	PE	145	PE	145	PE	725			
						T	CB	686	CB	686	CB	686	CB	686	CB	686	CB	686	CB	686	CB	686	CB	3430			
						T	C	3300	C	3300																	
REG																											
RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING FOR CONSTRUCTION \$8 M PAYBACK 2020 - 2034. BUILD NC BOND FUNDING FOR PE \$1,690,291 PAYBACK 2020 - 2034.																											
US 117 (FUTURE I-795) DUPLIN SAMPSON WAYNE	U-3125 H090383	I-40 TO I-795. UPGRADE ROADWAY TO INTERSTATE STANDARDS, PART ON NEW LOCATION.	29.9	370004	1000	NHP																		R	7900	A	
						NHP																		U	1200	A	
						NHP																		C	61000	A	
						NHP																		R	12000	B	
						NHP																		U	1700	B	
						NHP																		C	55600	B	
						NHP									R	800	C										
						NHP									U	500	C										
						NHP																C	2000	C			
						NHP									R	3400	D								C	12625	C
						NHP									U	600	D										
						NHP																					
						NHP																		C	4776	D	
						NHP																		R	3600	E	
						NHP																		U	450	E	
						NHP																					
						NHP																		R	5266	F	
						NHP																		U	450	F	
						NHP																		C	94600	F	
<p>A H111213-A I-40 TO SR 1006 (WEST TRADE ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</p> <p>B H111213-B SR 1006 (WEST TRADE STREET) TO NORTH OF SR 1135 (COUNTRY CLUB ROAD). - PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY.</p> <p>REG C H090383-A NORTH OF SR 1135 (COUNTRY CLUB ROAD) TO SOUTH OF SR 1129 (SOUTH LANDFILL ROAD).</p> <p>REG D H090383-B SOUTH OF SR 1129 (SOUTH LANDFILL ROAD) TO SOUTH OF SR 1927 (GENOA ROAD).</p> <p>REG E H090383-C SOUTH OF SR 1927 (GENOA ROAD) TO SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD).</p> <p>REG F H090383-D SOUTH OF NC 581 (ARRINGTON BRIDGE ROAD) TO I-795.</p>																											
NC 581 (BILL LANE BOULEVARD) WAYNE	U-6207 H171829	ARRINGTON BRIDGE ROAD TO NC 111. MODERNIZE ROADWAY.	2.1	11710	10	T																		U	100		
						T																		R	700		
						T																				C	5450
DIV																											
SR 1556 (WAYNE MEMORIAL DRIVE) WAYNE	U-6204 H171665	COUNTRY DAY ROAD TO NEW HOPE ROAD. ACCESS MANAGEMENT.	1.1	10010	10	T											U	500									
						T											R	3400									
						T																				C	3050
																										C	3050

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
URBAN PROJECTS																
SR 1556 (WAYNE MEMORIAL DRIVE) WAYNE	U-5994 H150484	LOCKHAVEN DRIVE TO COUNTRY DAY ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	0.3	1476	1476											
DIV																
UNDER CONSTRUCTION																
US 70 BUSINESS (EAST ASH STREET) WAYNE	U-4407 H090461	SR 1579 (BERKELEY BOULEVARD) EAST TO US 70 IN GOLDSBORO. WIDEN TO MULTI-LANES.	1.8	22554	750	T	R	139		R	2633					
						T		U	333							
						T							C	6233		
													C	6233	C	6233
REG																
SR 1713 (MILLER'S CHAPEL ROAD) WAYNE	U-6206 H171820	US 70 TO SR 1712 (THOROUGHFARE ROAD). MODERNIZE ROADWAY.	1	4310	10	T										
						T										
						T									C	1500
															C	1500
DIV																
SR 1556 (WAYNE MEMORIAL DRIVE) WAYNE	U-6205 H150535	US 70 BYPASS TO SR 1572 (SAULSTON ROAD). WIDEN ROADWAY.	2.8	64410	10	T										
						T										
						T										
DIV																
SR 1556 (WAYNE MEMORIAL DRIVE) WAYNE	U-4753 H090493	SR 1003 (NEW HOPE ROAD) TO PROPOSED US 70 BYPASS IN GOLDSBORO. WIDEN TO MULTI-LANES.	0.9	14400	920	T	R	4180								
						T						C	3100	C	3100	
DIV																
RIGHT-OF-WAY IN PROGRESS																
BRIDGE PROJECTS																
SR 1958 (BENNETTS BRIDGE ROAD) WAYNE	B-4844	REPLACE BRIDGE 950117 OVER NE CAPE FEAR RIVER.		1707	507	BGOFF	C	1200								
DIV																
RIGHT-OF-WAY IN PROGRESS																

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS									UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
MITIGATION PROJECTS																	
VARIOUS EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
SR 1556 (WAYNE MEMORIAL DRIVE) WAYNE TRN	W-5500	SR 1622 (WOODSIDE DRIVE) TO SR 1752 (SAULSTON-PATETOWN ROAD). SAFETY IMPROVEMENTS INCLUDING WIDENING, SHOULDERS, SUPERELEVATION REVISIONS, OVERLAYING PAVEMENT MARKINGS AND SIGNING.		3727	3727												
UNDER CONSTRUCTION																	
VARIOUS EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		21527	20827		HSIP	R	30	DIV							
							HSIP	C	180	DIV							
							HSIP	R	30	REG							
							HSIP	C	180	REG							
							HSIP	R	40	SW							
							HSIP	C	240	SW							
							DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
							REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
							SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
IN PROGRESS																	
VARIOUS EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7548	7548		DIV	DIV		DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.							
							REG	REG		DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.							
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
INTERSTATE PROJECTS																	
I-95 WILSON	I-5936	JOHNSTON COUNTY LINE (MILE MARKER 108.2) TO NORTH OF SR 1116 (GOVERNOR HUNT ROAD) (MILE MARKER 114.5). PAVEMENT REHABILITATION.	6.3	1401	1		NHPIM										
SW																	

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
INTERSTATE PROJECTS																	
I-795 WILSON SW	I-5818	US 264 TO I-95. PAVEMENT REHABILITATION.	4.5	4515	4515												
UNDER CONSTRUCTION																	
I-795 WILSON SW	I-5937	WAYNE COUNTY LINE TO US 301. PAVEMENT AND BRIDGE REHABILITATION.	6.3	4384	18	NHPIM							C 2183		C 2183		
RURAL PROJECTS																	
VARIOUS EDGEcombe HALIFAX JOHNSTON NASH WAYNE WILSON DIV	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA	C	400									
						S	C	100									
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																	
URBAN PROJECTS																	
US 301 WILSON REG	U-5935 H150462	SR 1606 (BLACK CREEK ROAD) TO SR 1515 (LIPSCOMB ROAD). UPGRADE ROADWAY INCLUDING BICYCLE AND PEDESTRIAN ACCOMODATIONS.	1.2	20972	20972												
UNDER CONSTRUCTION																	
NC 58 (NASH STREET NW) WILSON	U-6111 H172062	SR 1330 (AIRPORT ROAD)/SR 1332 (LAKE WILSON ROAD). IMPROVE INTERSECTION.	0.5	5010	10	T									U 1000		
						T									R 2000		
						T								C 2000			
SR 1309 (BLOOMERY ROAD) SR 1382 (PACKHOUSE ROAD) WILSON	U-5794 H090893	US 264 ALTERNATE TO NC 58. WIDEN AND UPGRADE FACILITY.	3.7	18483	750	T	R	100									
						T				C 908							
						T			CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 1115	CB 7805
BUILD NC BOND FUNDING \$13M FOR CONSTRUCTION PAYBACK FY 2022-2036																	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
URBAN PROJECTS																			
US 264 ALTERNATE (RALEIGH ROAD PARKWAY) WILSON	U-5941 H150434	SR 1320 (AIRPORT BOULEVARD) TO EAST OF SR 1165 (FOREST HILLS ROAD). SAFETY IMPROVEMENTS.	1.1	15250	50	T							R	3000		R	3000		
						T							U	2200					
						T											C	3500	
																	C	3500	
REG																			
WILSON	U-5945	WILSON CITY SIGNAL SYSTEM.	26.1	6890	10	BG5200							U	250					
WILSON	H111282					BG5200							R	100					
						BG5200										C	6530		
REG																			
BRIDGE PROJECTS																			
SR 1339 (SHARPE SHORE ROAD) WILSON	B-5998	REPLACE BRIDGE 970092 OVER TOWN SWAMP.		778	778														
DIV																			
UNDER CONSTRUCTION																			
SR 1195 (REVELL ROAD) WILSON	B-5999	REPLACE BRIDGE 970037 OVER BRANCH OF LITTLE BUFFALO CREEK.		1209	1209														
DIV																			
UNDER CONSTRUCTION																			
MITIGATION PROJECTS																			
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505														
IN PROGRESS																			

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HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.	21527	20827		HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS														
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	7548	7548		DIV	DIV			DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG	REG			DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED						
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
AVIATION PROJECTS																						
TARBORO EDGECOMBE AIRPORT (ETC) EDGECOMBE	AV-5897 A171642	RUNWAY EXTENSION.	0	2840		T											C 2840					
DIV																						
BICYCLE AND PEDESTRIAN PROJECTS																						
NC 97 (ATLANTIC AVENUE) EDGECOMBE	EB-5729 B141030	US 64 TO EAST RALEIGH BOULEVARD IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	1.7	8600	L												PE 240					
					L													C 1480				
					TA5200												PE 960					
					TA5200													C 2960				
DIV																						
EAST RALEIGH BOULEVARD EDGECOMBE	EB-5984 B141031	US 64 TO ARLINGTON STREET IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	2.3	3000	L												PE 60					
					L													C 540				
					TA5200												PE 240					
					TA5200													C 2160				
DIV																						
ROCKY MOUNT EDGECOMBE NASH	EB-5763 B140898	US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH.	2.4	2000	TA5200																	
					L																	
					L					R 60												
					TA5200					R 240												
					TA5200							C 1200										
					L							C 300										
DIV																						
PUBLIC TRANSPORTATION PROJECTS																						
CITY OF ROCKY MOUNT EDGECOMBE NASH	TQ-8007	Capital - Mobility Management		36	36	FEPD																
						L																
						S																
DIV																						
FUNDS AUTHORIZED IN PROGRESS																						
CITY OF ROCKY MOUNT EDGECOMBE NASH	TQ-8002	CAPITAL - MOBILITY MANAGEMENT		40	40	FEPD																
						L																
						S																
DIV																						

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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NON-HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CITY OF ROCKY MOUNT EDGECOMBE NASH	TQ-6806	OPERATING		100	100	FEPD														
						L														
SD																				
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O	1156	O	1156	O	1156	O	1156						
						L	O	1156	O	1156	O	1156	O	1156						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5192	PURCHASE TWO REPLACEMENT VEHICLES		1100	1100	FBUS														
						L														
SD																				
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5172	Purchase Replacement Buses		2700	2700	FUZ														
						L														
SD																				
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5150	REPLACEMENT (5) 30 FOOT LOW FLOOR BUSES		2580	2580	FUZ														
						S														
SD																				
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5151	EXPANSION (2) 25 FOOT LIGHT TRANSIT VEHICLES		150	150	FBUS														
SD																				

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NON-HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																		
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5152	EXPANSION (1) 25 FOOT LIGHT TRANSIT VEHICLE		100	100	FBUS												
SD						L												
TAR RIVER TRANSIT EDGECOMBE	TD-5037	REHABILITATION/ RENOVATION BUS STATION/ TERMINAL		145	145	FUZ												
SD						L												
TAR RIVER TRANSIT EDGECOMBE NASH	TG-6787	Electronic Fare Collection System		70	70	FUZ												
SD						L												
TAR RIVER TRANSIT EDGECOMBE NASH	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1356	876	FUZ	O	100	O	100	O	100	O	100				
SD						L	O	20	O	20	O	20	O	20				
FUNDS AUTHORIZED IN PROGRESS																		
TAR RIVER TRANSIT EDGECOMBE NASH	TG-4785B	PREVENTIVE MAINTENANCE		6447	4047	FUZ	O	500	O	500	O	500	O	500				
SD						L	O	100	O	100	O	100	O	100				
FUNDS AUTHORIZED IN PROGRESS																		
TAR RIVER TRANSIT EDGECOMBE NASH	TK-5180	ADMINISTRATION		2870	2090	FNU	AD	156	AD	156	AD	156	AD	156				
SD						L	AD	29	AD	29	AD	29	AD	29				
						S	AD	10	AD	10	AD	10	AD	10				
FUNDS AUTHORIZED IN PROGRESS																		
TAR RIVER TRANSIT EDGECOMBE NASH	TO-5127	OPERATING ASSISTANCE		12198	8198	FUZ	O	500	O	500	O	500	O	500				
SD						L	O	250	O	250	O	250	O	250				
						SMAP	O	250	O	250	O	250	O	250				
FUNDS AUTHORIZED IN PROGRESS																		
FREIGHT RAIL PROJECTS																		
CSX A LINE EDGECOMBE NASH	P-5711 R150007	CONSTRUCT FREIGHT RAIL AND INTERMODAL TERMINAL INFRASTRUCTURE (CCX) ALONG NATIONAL GATEWAY CORRIDOR.	12	188784	138784	T	C	50000	A									
SW						SW	A											
						SW	C											

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																									
CHOANOKE PUBLIC TRANSPORTATION AUTHORITY	TK-6119	ADMINISTRATION		6504	4532	FNU	AD	394	AD	394	AD	394	AD	394											
BERTIE						L	AD	74	AD	74	AD	74	AD	74											
HALIFAX						S	AD	25	AD	25	AD	25	AD	25											
HERTFORD																									
NORTHAMPTON																									
SD						FUNDS AUTHORIZED IN PROGRESS																			
FREIGHT RAIL PROJECTS																									
CSX S-LINE	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA	50																						
CSX SA-LINE		STATE LINE AND CSX SA-LINE FROM																							
FRANKLIN		RALEIGH TO WELDON. ACQUIRE RIGHT																							
HALIFAX		OF WAY, UPGRADE EXISTING TRACK																							
VANCE		AND CONSTRUCT NEW TRACK.																							
WAKE						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																			
WARREN																									
PASSENGER RAIL PROJECTS																									
CSX A LINE	P-5741	CONSTRUCT NEW MAIN TRACK	11	73200	6200	T																			
HALIFAX	R171422	BETWEEN MP A-80.7 AND MP A-82.4				T																			
NORTHAMPTON		INCLUDING REHABILITATION OF CSX SA-																							
		LINE BRIDGE OVER ROANOKE RIVER.																							
		NEW CONNECTION BETWEEN A-LINE																							
		AND SA-LINE AT MP A-80.7.																							
		RECONSTRUCT MAIN TRACK BETWEEN																							
		MP A-82.4 AND MP A-84.7. CREATE																							
		SECOND MAIN.																							
SW																									
CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561																				
EDGECOMBE						TRN	A																		
HALIFAX						TRN	B																		
NASH						TRN	C																		
WAKE						TRN	D																		
						IN PROGRESS																			
AVIATION PROJECTS																									
JOHNSTON COUNTY	AV-5745	LAND ACQUISITION & CLEARING		335		T	C	335																	
AIRPORT (JNX)		PROJECT.																							
JOHNSTON	A130497																								
DIV																									

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NON-HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332													
DIV																		
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13480	9980	TADA L BGDA L	C C C C	800 200 2000 500										
DIV																		
EAST CLAYTON CONNECTOR GREENWAY JOHNSTON	EB-6016 B171999	SR 2851 (EAST FRONT STREET) TO SR 1902 (GLEN LAUREL ROAD). CONSTRUCT GREENWAY.	1.1	1510		L TAANY L TAANY L TAANY							PE PE	52 206				
DIV														R R	2 8			
MOUNTAINS TO SEA TRAIL JOHNSTON	EB-6017 B171998	FOX RIDGE ROAD TO NEUSE RIVER BRIDGE. CONSTRUCT GREENWAY.	0.5	497		L TAANY L TAANY									PE PE	17 66		
DIV																C C	96 318	
PUBLIC TRANSPORTATION PROJECTS																		
VARIOUS JOHNSTON WAKE	TO-6166 T171930	BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.		115001		T L T L T L							R R U U	5100 900 1417 250				
DIV															R R U U	5100 900 1417 250		
JOHNSTON COUNTY EXPANSION VEHICLE JOHNSTON	TA-6720 T170682	PURCHASE EXPANSION VEHICLES.		330		FNU L T									C C C	264 33 33		
DIV																		

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NON-HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON	TA-6152	CAPITAL		1161	1161	FNU														
						L														
						S														
						FUNDS AUTHORIZED IN PROGRESS														
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON	TA-6534	CAPITAL		211	211	JARC														
						L														
						S														
						FUNDS AUTHORIZED IN PROGRESS														
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON	TK-6138	ADMINISTRATION		4116	2940	FNU	AD	235	AD	235	AD	235	AD	235						
						L	AD	44	AD	44	AD	44	AD	44						
						S	AD	15	AD	15	AD	15	AD	15						
						FUNDS AUTHORIZED IN PROGRESS														
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON	TM-6128	OPERATING ASSISTANCE		398	398	JARC														
						FUNDS AUTHORIZED IN PROGRESS														
JOHNSTON COUNTY COUNCIL ON AGING, INC. JOHNSTON	TQ-6916	Operating		184	184	FEPD														
						L														
						FUNDS AUTHORIZED IN PROGRESS														
JOHNSTON COUNTY INDUSTRIES JOHNSTON	TQ-9012	Operating		160	160	FEPD														
						L														
						FUNDS AUTHORIZED IN PROGRESS														
JOHNSTON COUNTY INDUSTRIES JOHNSTON	TQ-6791	OPERATING		180	180	FEPD														
						L														
						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
JOHNSTON COUNTY INDUSTRIES JOHNSTON SD	TQ-6797	OPERATING	96	96		FEPD													
PASSENGER RAIL PROJECTS																			
NS/NCRR H LINE JOHNSTON	P-5743 R171518	CONSTRUCT GRADE SEPARATION AT SR 1553 (SHOTWELL ROAD). CLOSE EXISTING AT-GRADE CROSSING IN CLAYTON.	14752	652		T O T													
													R 3000						
																	C 530		
																	C 10570		
REG																			
OTHER FUNDS PROVIDED BY NS.																			
AVIATION PROJECTS																			
ROCKY MOUNT WILSON AIRPORT (RWI) NASH	AV-5845 A130436	CONSTRUCT TAXIWAY AND T HANGARS.	3694	694		T	C	3000											
DIV																			
UNDER CONSTRUCTION																			
BICYCLE AND PEDESTRIAN PROJECTS																			
US 64 BUSINESS (THOMAS STREET) NASH	EB-5905 B150828	SR 1005 (EAST RALEIGH BOULEVARD TO US 64 BUSINESS (SUNSET AVENUE) IN ROCKY MOUNT. ADD PEDESTRIAN SIGNALS.	120			BG5200 L													
																	C 96		
																	C 24		
DIV																			
US 64 BUSINESS (SUNSET AVENUE) NASH	EB-5711 B140895	SR 1836 (MAY DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH STREET). INSTALL PEDESTRIAN SIGNALS.	1.7	150	25	TA5200 L	C	100											
							C	25											
DIV																			
US 301 BUSINESS (CHURCH STREET) NASH	EB-5761 B141038	US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETScape IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES.	2750			TA5200 L L TA5200 L				PE 160 PE 40				R 50					
													C 2000						
													C 500						
DIV																			

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NON-HIGHWAY PROGRAM

DIVISION 4

			TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)		DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED													
					FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
<u>BICYCLE AND PEDESTRIAN PROJECTS</u>																												
ROCKY MOUNT	EB-5763	US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH.	2.4	2000	TA5200					PE	160																	
EDGECOMBE	B140898				L							PE	40															
NASH					L										R	60												
					TA5200										R	240												
					TA5200														C	1200								
		L														C	300											
DIV																												
<u>PUBLIC TRANSPORTATION PROJECTS</u>																												
CITY OF ROCKY MOUNT	TQ-6806	OPERATING		100	100	FEPD																						
EDGECOMBE						L																						
NASH						S																						
SD																												
CITY OF ROCKY MOUNT	TQ-8002	CAPITAL - MOBILITY MANAGEMENT		40	40	FEPD																						
EDGECOMBE						L																						
NASH						S																						
SD																												
CITY OF ROCKY MOUNT	TQ-8007	Capital - Mobility Management		36	36	FEPD																						
EDGECOMBE						L																						
NASH						S																						
SD																												
FUNDS AUTHORIZED IN PROGRESS																												
GREYHOUND LINES	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY		28273	19025	FNU	O	1156	O	1156	O	1156	O	1156														
BEAUFORT			L				O	1156	O	1156	O	1156	O	1156														
BERTIE																												
CHOWAN																												
EDGECOMBE																												
FRANKLIN																												
MARTIN																												
NASH																												
PASQUOTANK																												
PERQUIMANS																												
PITT																												
WAKE																												
WILSON																												
SD																												
FUNDS AUTHORIZED IN PROGRESS																												

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5150	REPLACEMENT (5) 30 FOOT LOW FLOOR BUSES		2580	2580	FUZ														
SD						S														
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5151	EXPANSION (2) 25 FOOT LIGHT TRANSIT VEHICLES		150	150	FBUS														
SD																				
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5152	EXPANSION (1) 25 FOOT LIGHT TRANSIT VEHICLE		100	100	FBUS														
SD						L														
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5192	PURCHASE TWO REPLACEMENT VEHICLES		1100	1100	FBUS														
SD						L														
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5172	Purchase Replacement Buses		2700	2700	FUZ														
SD						L														
TAR RIVER TRANSIT NASH	TA-5153	EXPANSION BUS		400	400	FUZ														
SD						L														
TAR RIVER TRANSIT NASH	TD-5281	Enlarge drivers breakroom		15		T									CP	15				
SD																				
TAR RIVER TRANSIT EDGECOMBE NASH	TG-6787	Electronic Fare Collection System		70	70	FUZ														
SD						L														
TAR RIVER TRANSIT EDGECOMBE NASH	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1356	876	FUZ	O	100	O	100	O	100	O	100						
SD						L	O	20	O	20	O	20	O	20						
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																		
TAR RIVER TRANSIT EDGECOMBE NASH	TG-4785B	PREVENTIVE MAINTENANCE		6447	4047	FUZ	O	500	O	500	O	500	O	500				
						L	O	100	O	100	O	100	O	100				
SD						FUNDS AUTHORIZED IN PROGRESS												
TAR RIVER TRANSIT EDGECOMBE NASH	TK-5180	ADMINISTRATION		2870	2090	FNU	AD	156	AD	156	AD	156	AD	156				
						L	AD	29	AD	29	AD	29	AD	29				
						S	AD	10	AD	10	AD	10	AD	10				
SD						FUNDS AUTHORIZED IN PROGRESS												
TAR RIVER TRANSIT EDGECOMBE NASH	TO-5127	OPERATING ASSISTANCE		12198	8198	FUZ	O	500	O	500	O	500	O	500				
						L	O	250	O	250	O	250	O	250				
						SMAP	O	250	O	250	O	250	O	250				
SD						FUNDS AUTHORIZED IN PROGRESS												
FREIGHT RAIL PROJECTS																		
CSX A LINE EDGECOMBE NASH	P-5711 R150007	CONSTRUCT FREIGHT RAIL AND INTERMODAL TERMINAL INFRASTRUCTURE (CCX) ALONG NATIONAL GATEWAY CORRIDOR.	12	188784	138784	T	C	50000	A									
						SW	A											
						SW	C											
SW						FUNDS AUTHORIZED IN PROGRESS												
PASSENGER RAIL PROJECTS																		
CSXT RR EDGECOMBE HALIFAX NASH WAKE	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561	TRN	A											
						TRN	B											
						TRN	C											
						TRN	D											
						FUNDS AUTHORIZED IN PROGRESS												
AVIATION PROJECTS																		
WAYNE EXECUTIVE JETPORT (GWW) WAYNE	AV-5843 A150700	EXTEND RUNWAY.		7474		T											C	3737
																	C	3737
DIV						FUNDS AUTHORIZED IN PROGRESS												

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NON-HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																	
AVIATION PROJECTS																																		
MOUNT OLIVE MUNICIPAL AIRPORT (W40) WAYNE	AV-5811	EXTEND RUNWAY TO 5500 FEET.		603		T																												
DIV																																		
WAYNE EXECUTIVE JETPORT (GWW) WAYNE	AV-5740	LAND ACQUISITION.		368	32	T	R	302																										
	A130213					O	R	34																										
DIV																																		
RIGHT-OF-WAY IN PROGRESS																																		
BICYCLE AND PEDESTRIAN PROJECTS																																		
GOLDSBORO WAYNE	EB-5850 B141690	BERKELEY BOULEVARD, US 70 BUSINESS)EAST ASH STREET) TO SR 1900 (ELM STREET) IN GOLDSBORO. CONSTRUCT SIDEWALK ON EAST SIDE.	0.3	146		L																												
						L																												
						TA5200																												
						TA5200																												
DIV																																		
STONEY CREEK GREENWAY WAYNE	EB-5707 B141805	US 70 BYPASS TO SR 1560 (ROYALL AVENUE). CONSTRUCT 10 FOOT WIDE ASPHALT GREENWAY.	0.38	125	125																													
DIV																																		
UNDER CONSTRUCTION																																		
PUBLIC TRANSPORTATION PROJECTS																																		
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TA-4762	2 Replacement Buses		250	250	FUZ																												
						L																												
SD																																		
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TA-5149	30' BUS REPLACEMENT		348	348	FUZ																												
						L																												
SD																																		
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TA-5141	<30 Foot Bus Replacement		476	476	FUZ																												
						L																												
SD																																		

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NON-HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TA-6505	CAPITAL		833	833	FNU											
SD																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TD-5268	2013 GOLDSBORO MAIN STREET REVITALIZATION & TRANSPORTATION INVESTMENT PROJECT		13325	13325	L TIGER											
SD																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	td-5280	Goldsboro Main Street Revitalization Through Transportation Investment II		6756	6756	L TIGER											
SD																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-6146	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		545	369	FNU CP	44	CP	44	CP	44	CP	44				
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-5262	Security Cameras and related equipment for Transfer Center		15	15	FUZ L											
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-4752A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		655	535	FUZ CP L CP	24	CP	24	CP	24	CP	24				
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-4752B	PREVENTIVE MAINTENANCE		2882	1878	FUZ O L O	201	O	201	O	201	O	201				
SD																	
FUNDS AUTHORIZED IN PROGRESS																	

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NON-HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TG-4752C	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		2054	1354	FUZ	O	140	O	140	O	140	O	140						
						L	O	35	O	35	O	35	O	35						
						FUNDS AUTHORIZED IN PROGRESS														
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TK-5179	ADMINISTRATION		4377	3153	FNU	O	245	O	245	O	245	O	245						
						L	O	46	O	46	O	46	O	46						
						S	O	15	O	15	O	15	O	15						
						FUNDS AUTHORIZED IN PROGRESS														
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TM-6138	OPERATING ASSISTANCE		360	360	JARC														
						L														
						FUNDS AUTHORIZED IN PROGRESS														
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TO-4719	OPERATING ASSISTANCE		10200	6840	FUZ	O	420	O	420	O	420	O	420						
						L	O	210	O	210	O	210	O	210						
						SMAP	O	210	O	210	O	210	O	210						
						FUNDS AUTHORIZED IN PROGRESS														
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TO-6107	OPERATING ASSISTANCE		604	436	FNU	O	21	O	21	O	21	O	21						
						L	O	21	O	21	O	21	O	21						
						FUNDS AUTHORIZED IN PROGRESS														
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TP-5116	PLANNING ASSISTANCE		372	248	F MPL	CP	25	CP	25	CP	25	CP	25						
						L	CP	3	CP	3	CP	3	CP	3						
						S	CP	3	CP	3	CP	3	CP	3						
						FUNDS AUTHORIZED IN PROGRESS														

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DIVISION 4

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WAYNE	TS-5129	SAFETY & SECURITY - MIN. 1% SET ASIDE	87	67		FUZ	CP	4	CP	4	CP	4	CP	4						
						L	CP	1	CP	1	CP	1	CP	1						
						FUNDS AUTHORIZED IN PROGRESS														
PUBLIC TRANSPORTATION PROJECTS																				
CITY OF WILSON WILSON	TA-6260	CAPITAL	119	119		FNU														
						FUNDS AUTHORIZED IN PROGRESS														
CITY OF WILSON WILSON	TK-5178	ADMINISTRATION	4563	3259		FNU	AD	258	AD	258	AD	258	AD	258						
						L	AD	51	AD	51	AD	51	AD	51						
						S	AD	17	AD	17	AD	17	AD	17						
						FUNDS AUTHORIZED IN PROGRESS														
CITY OF WILSON WILSON	TO-4779	OPERATING ASSISTANCE	15554	11090		FNU	O	908	O	908	O	908	O	908						
						L														
						SMAP	O	208	O	208	O	208	O	208						
						FUNDS AUTHORIZED IN PROGRESS														
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY	28273	19025		FNU	O	1156	O	1156	O	1156	O	1156						
						L	O	1156	O	1156	O	1156	O	1156						
						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

DIVISION 4

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
COUNTY	NUMBER					FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WILSON COUNTY	TA-6226	CAPITAL		351	351	FNU														
WILSON						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
WILSON COUNTY	TK-6173	ADMINISTRATION		1275	931	FNU	0	69	0	69	0	69	0	69						
WILSON						FNU														
						L	0	13	0	13	0	13	0	13						
						S	0	4	0	4	0	4	0	4						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 5

- Durham
- Franklin
- Granville
- Person
- Vance
- Wake
- Warren

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED									
							DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				FUTURE YEARS					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029										
INTERSTATE PROJECTS																										
I-40 DURHAM	I-5994	US 15 / US 501 TO EAST OF NC 147. BRIDGE REHABILITATION - MULTIPLE STRUCTURES.	9.5	8112	10	NHPIM	CG	429	CG	429	CG	429	CG	429	CG	429	CG	429	CG	429	CG	429	CG	429	CG	2145
						S(M)	C	1667																		
SW						TO BE LET WITH I-5993; GARVEE BOND FUNDING: \$5 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																				
I-40 DURHAM WAKE	I-5995	EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION.	4	6488	10	NHPIM			CG	343	CG	343	CG	343	CG	343	CG	343	CG	343	CG	343	CG	343	CG	2058
						S(M)			C	1333																
SW						GARVEE BOND FUNDING: \$4 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035																				
I-40 DURHAM WAKE	I-6006 H172171	NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS.	15.8	54560	10	NHP									R	10										
						NHP									U	10										
						NHP										C	18177									
SW						TO BE LET WITH I-5994; GARVEE BOND FUNDING: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																				
I-40 DURHAM	I-5707 H140722	NC 55 (ALSTON AVENUE) TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM. CONSTRUCT WESTBOUND AUXILIARY LANE.	1.2	6610	1780	NHP			R	1225																
						NHP			U	55																
						NHP							C	2225												
						NHP							C	1325												
SW						TO BE LET WITH I-5994; GARVEE BOND FUNDING: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																				
I-40 DURHAM ORANGE	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	222646	88683	NHP	R	250	AA																	
						NHP	U	98	AA																	
						NHP							C	14113	AA	C	14113	AA	C	14112	AA					
						NHP	R	250	AB																	
						NHP	U	97	AB																	
						NHP							C	14113	AB	C	14113	AB	C	14112	AB	C	14112	AB		
						NHP	R	1225	AC	R	3675	AC														
						NHP	U	150	AC	U	118	AC														
						NHP							C	3800	AC	C	3800	AC	C	3800	AC	C	3800	AC		
SW						AA	H090010-AA	I-85 TO NC 86																		
SW						AB	H090010-AB	NC 86 TO DURHAM COUNTY LINE																		
REG						AC	H090010-AC	NC 86 INTERCHANGE IMPROVEMENTS																		
B								ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE																		

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
INTERSTATE PROJECTS																		
I-85 DURHAM	I-5941	ORANGE COUNTY LINE TO US 15 / US 501 IN DURHAM. PAVEMENT REHABILITATION	2.4	4267	1	NHPIM						C	2133	C	2133			
SW																		
TO BE LET WITH I-5942																		
I-85 / US 15 DURHAM GRANVILLE	I-5942	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6	9188	1	NHPIM						C	4594	C	4593			
SW																		
TO BE LET WITH I-5941																		
I-85 DURHAM ORANGE	I-0305 H171112	WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES.	7.8	137243	3843	NHP						R	900					
						NHP						U	500					
						NHP									C	33000	C	99000
SW																		
COORDINATE WITH I-5967, I-5984 AND U-5845																		
I-85 DURHAM SW	I-5729		5.3	11315	11315													
UNDER CONSTRUCTION																		
I-85 / US 15 DURHAM	I-6010 H171350	EAST OF SR 1827 (MIDLAND TERRACE) TO SR 1632 (RED MILL ROAD) IN DURHAM. ADD LANES.	3.2	67552	10	NHP								R	7500			
						NHP								U	6742			
						NHP										C	53300	
SW																		
I-540 DURHAM WAKE	I-5998	I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION.		3800		NHPIM						C	3800					
SW																		
COORDINATE WITH I-5999 AND I-6000																		
I-540 DURHAM WAKE	I-6000	I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION.	16.3	4551	10	NHPIM						C	4541					
SW																		
COORDINATE WITH I-5998 AND I-5999																		

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SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
URBAN PROJECTS																					
NC 54 DURHAM ORANGE	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	8.2	297035	1735	T												R 2800 A			
						T												U 1000 A			
						T												C 11000 A			
						T						R 10000 B									
						T						U 1000 B									
						T											C 10300 B	C 20600 B			
						T						R 2000 C									
						T						U 1000 C									
						T											C 7900 C	C 15800 C			
						NHP						R 18000 F	R 18000 F								
						NHP						U 800 F									
						NHP											C 9825 F	C 29475 F			
						T												R 1800 G			
						T												U 800 G			
						T												C 29400 G			
						T												R 5900 H			
						T												U 2500 H			
						T												C 13200 H			
						T												R 2500 I			
						T												U 10700 I			
						T												C 20400 I			
						T												R 3200 J			
						T												U 12600 J			
						T												C 14800 J			
						A	H149000-A	US 15 / US 501. UPGRADE INTERCHANGE													
						REG B	H149000-B	US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 INTERCHANGE.													
						REG C	H149000-C	SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.													
						D		FALCONBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F													
						E		SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F													
						SW F	H149000-F	I-40 / NC 54 INTERCHANGE IMPROVEMENTS													
						G	H149000-G	I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.													
						H	H149000-H	NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.													
						I	H149000-I	SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.													
						J	H-149000-J	SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.													
						PARTS A THROUGH F ON EXPANDED NHS															
NC 55 (ALSTON AVENUE) DURHAM	U-3308	NC 147 (DURHAM FREEWAY) TO US 70 BUSINESS / NC 98 (HOLLOWAY STREET) IN DURHAM. WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. MODERNIZE FROM MAIN STREET TO US 70 BUSINESS / NC 98 (HOLLOWAY ST	1	41348	41348																
TRN						UNDER CONSTRUCTION															

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
COUNTY						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
URBAN PROJECTS																												
NC 55	U-6118	MERIDIAN PARKWAY TO I-40 INTERCHANGE IN DURHAM. ADD THIRD SOUTHBOUND LANE AND UPGRADE RAMP TERMINALS.	2	3110	10	T												R	100					C	2900			
DURHAM	H172194					T												U	100									
						T																						
REG																												
NC 98	U-6120	SR 1938 (JUNCTION ROAD) TO SR 1919 (LYNN ROAD) IN DURHAM. CONSTRUCT SAFETY IMPROVEMENTS AND WIDEN TO ADD MEDIAN, BICYCLE LANES, SIDEWALKS, TRANSIT STOP IMPROVEMENTS, AND TRAFFIC SIGNALS WHERE NEEDED.	0.8	16010	10	T																		R	1467	R	2933	
(HOLLOWAY STREET)						T																		U	200	U	400	
DURHAM	H170072					T																				C	11000	
DIV																												
NC 147	U-5934	I-40 TO FUTURE I-885 (EAST END CONNECTOR) IN DURHAM. ADD LANES AND REHABILITATE PAVEMENT.	3.9	179548	300	NHP						R	825															
DURHAM	H110997					NHP						U	1323															
						NHP						C	8855		C	42061		C	42061	C	42061	C	42062					
SW																												
DESIGN-BUILD PROJECT																												
NC 147	U-5937	SR 1127 (WEST CHAPEL HILL STREET) TO BRIGGS AVENUE IN DURHAM. CONSTRUCT AUXILIARY LANES AND OPERATIONAL IMPROVEMENTS.	3	58288	200	T						R	4950		R	4950												
(DURHAM FREEWAY)						T						U	594		U	594												
DURHAM	H150786					T														C	11750	C	11750	C	11750	C	11750	
SW																												
NC 751	U-5745	SR 1183 (UNIVERSITY DRIVE) INTERSECTION IN DURHAM. CONSTRUCT ROUNDABOUT.	4731	2972		T	PE	37	PE	37	PE	37	PE	37	PE	37	PE	37	PE	37	PE	37	PE	37	PE	185		
(HOPE VALLEY ROAD)						T	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	344		
DURHAM	H128065																											
REG																												
UNDER CONSTRUCTION; BUILD NC BONDS: \$442,000 FOR PE - PAYBACK 2020-2034, \$1 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033																												
SR 1118	U-6021	WOODCROFT PARKWAY TO BARBEE ROAD IN DURHAM. WIDEN TO 4-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	24751	500	T						R	5151															
(FAYETTEVILLE ROAD)						T						U	2460															
DURHAM	H090637					T									CB	858	CB	858	CB	858	CB	858	CB	858	CB	858	CB	6864
						T									C	3770												
DIV																												
BUILD NC BONDS: \$10 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037																												

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
URBAN PROJECTS																	
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD) DURHAM ORANGE	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13348	13348												
						TRN A	US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION										
						TRN B	SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION										
TRN																	
NEW ROUTE DURHAM	U-0071	EAST END CONNECTOR, NC 147 (DURHAM FREEWAY) TO NORTH OF NC 98 IN DURHAM. FOUR-LANE DIVIDED FREEWAY WITH AUXILIARY LANES, PART ON NEW LOCATION.	3.2	211217	211217												
TRN																	
UNDER CONSTRUCTION																	
VARIOUS CHATHAM DURHAM ORANGE	U-6219	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA											
													C	400			
													C	800			
													C	800			
													C	800			
DIV																	
VARIOUS CHATHAM DURHAM ORANGE	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		15881	15881												
DIV																	
PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																	
VARIOUS DURHAM ORANGE	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1077	1077												
EX																	
UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL																	
VARIOUS DURHAM	U-5968 H141779	CITY OF DURHAM. UPGRADE ITS / SIGNAL SYSTEM.		29290	15079	BGANY	C	5685		C	5684						
						S(M)	C	1421		C	1421						
REG																	
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED											
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
URBAN PROJECTS																											
VARIOUS CHATHAM DURHAM ORANGE	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		51541		BGDA									C	6741	C	11200	C	11200	C	11200	C	11200			
DIV																											
INCLUDES \$137K TO BE ALLOCATED TO TG-5235; \$1548K ALLOCATED TO U-4726.																											
WOODCROFT PARKWAY EXTENSION DURHAM	U-5823 H141304	SR 1116 (GARRETT ROAD) TO NC 751 (HOPE VALLEY ROAD) IN DURHAM. CONSTRUCT ROADWAY ON NEW ALIGNMENT.	0.2	2814	595	BGANY	R	301																			
						L	R	75																			
						BGANY	U	36																			
						L	U	9																			
						BGANY			C	1438																	
						L			C	360																	
DIV																											
NON-STATE SYSTEM FACILITY - LOCAL MATCH BY CITY OF DURHAM																											
BRIDGE PROJECTS																											
US 15 / US 501 NORTHBOUND DURHAM REG	B-5674	REPLACE BRIDGE 310080 OVER SR 1308 (CORNWALLIS ROAD) IN DURHAM.		2419	100	NHPB	R	110																			
						NHPB						C	2209														
SR 1616 (BAHAMA ROAD) DURHAM DIV	B-4943	REPLACE BRIDGE 310020 OVER DIAL CREEK (LAKE MICHIE).		2276	2276																						
DIV																											
UNDER CONSTRUCTION																											
MITIGATION PROJECTS																											
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302																						
IN PROGRESS																											

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.	6578	5878		HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
IN PROGRESS																				
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	10184	10184		DIV	DIV			DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY										
						REG	REG			DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY										
UNDER CONSTRUCTION																				
CONGESTION MITIGATION PROJECTS																				
SR 1317 (MORREENE ROAD) DURHAM	C-4928	NEAL ROAD TO SR 1320 (ERWIN ROAD) IN DURHAM. CONSTRUCT BIKE LANES AND SIDEWALKS.	6784	994		BGANY	R	6												
						L	R	1												
						CMAQ			C	2331										
						BGANY			C	2140										
						L			C	1312										
PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF DURHAM - IN PROGRESS																				
VARIOUS DURHAM	C-5183	CONSTRUCT SIDEWALKS IN DURHAM.	815	109		CMAQ	C	565	B											
						L	C	141	B											
						EX	B			SR 1171 (RIDDLE RD.) TO CAPPS ST.										

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED												
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
CONGESTION MITIGATION PROJECTS																												
VARIOUS CHATHAM DURHAM ORANGE	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2448	959	CMAQ	PE	119																				
						L	PE	30																				
						CMAQ	R	119																				
						L	R	30																				
						CMAQ	C	714																				
						L	C	179																				
						CMAQ	O	119																				
						L	O	30																				
						CMAQ	I	119																				
						L	I	30																				
EX																												
IN PROGRESS																												
WEST ELLERBE CREEK GREENWAY DURHAM	C-5572	PHASE II, WESTOVER PARK TO STADIUM DRIVE TRAIL IN DURHAM. CONSTRUCT MULTI-USE PATH.	1.9	1800	1800																							
EX																												
UNDER CONSTRUCTION BY CITY OF DURHAM																												
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		8400	8400																							
						EX	A		TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS																			
						EX	B		TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS																			
INTERSTATE PROJECTS																												
I-87 / FUTURE I-87 / US 64 / US 264 FRANKLIN WAKE	I-6001	I-540 IN KNIGHTDALE TO NASH COUNTY LINE. PAVEMENT REHABILITATION.	19.5	14000		NHPIM										C	7000		C	7000								
SW																												
RURAL PROJECTS																												
US 401 / NC 39 FRANKLIN	R-3608 H090247	NC 56 / NC 581 (NASH STREET) TO SR 1229 (MAIN STREET). WIDEN TO MULTILANES.	1.4	18262	565	T					R	2697																
						T					U	500																
						T								C	4834		C	4833		C	4833							
REG																												
COORDINATE WITH U-6024																												

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SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 5

Table with columns: ROUTE/CITY COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, DELIVERABLE PROGRAM (FY 2020-2025), DEVELOPMENTAL PROGRAM (FY 2026-2029), UNFUNDED FUTURE YEARS. Includes sections for URBAN PROJECTS, BRIDGE PROJECTS, and various project descriptions like 'OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION' and 'REPLACE BRIDGE 340076 OVER SYCAMORE CREEK'.

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED										
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
BRIDGE PROJECTS																										
SR 1609 (BAPTIST CHURCH ROAD) FRANKLIN	B-6003	REPLACE BRIDGE 340078 OVER TAR RIVER		4655	200	BGOFF			R	405																
						BGOFF			C	4050																
DIV																										
MITIGATION PROJECTS																										
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302																					
IN PROGRESS																										
HIGHWAY SAFETY PROJECTS																										
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878	HSIP	R	30	DIV																	
						HSIP	C	180	DIV																	
						HSIP	R	30	REG																	
						HSIP	C	180	REG																	
						HSIP	R	40	SW																	
						HSIP	C	240	SW																	
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																
IN PROGRESS																										
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184	DIV	DIV			DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY																
						REG	REG			DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY																
UNDER CONSTRUCTION																										

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HIGHWAY PROGRAM

DIVISION 5

			TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																	
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																							
					FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																							
CONGESTION MITIGATION PROJECTS																																						
VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.	18189	13515	CMAQ	PE	317																															
					L	PE	79																															
					CMAQ	R	317																															
					L	R	79																															
					CMAQ	C	1902																															
					L	C	1188																															
					CMAQ	O	317																															
					L	O	79																															
					CMAQ	I	317																															
					L	I	79																															
EX																																						
IN PROGRESS																																						
VARIOUS FRANKLIN GRANVILLE PERSON	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.	500	154	CMAQ	PE	28																															
					L	PE	7																															
					CMAQ	R	28																															
					L	R	7																															
					CMAQ	C	165																															
					L	C	41																															
					CMAQ	O	28																															
					L	O	7																															
					CMAQ	I	28																															
					L	I	7																															
EX																																						
IN PROGRESS																																						
INTERSTATE PROJECTS																																						
I-85 / US 15 DURHAM GRANVILLE	I-5942	NORTH OF SR 1827 (MIDLAND TERRACE) IN DURHAM COUNTY TO NORTH OF NC 56 IN GRANVILLE COUNTY. PAVEMENT REHABILITATION.	6	9188	1	NHPIM										C	4594	C	4593																			
SW																																						
TO BE LET WITH I-5941																																						
RURAL PROJECTS																																						
NC 56 GRANVILLE REG	R-5707 H090902	US 15 AND NC 50 IN CREEDMOOR. REALIGN INTERSECTIONS.	5222	1660	T	C	1781			C	1781																											
UNDER CONSTRUCTION																																						

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HIGHWAY PROGRAM

DIVISION 5

			TOTAL PROJ YEARS COST COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)		FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
RURAL PROJECTS															
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	2220	1720	TA	C	400								
					S	C	100								
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS															
URBAN PROJECTS															
NC 56 (EAST C STREET) GRANVILLE	U-6020 H140487-C	SR 1215 (WEST LYON STATION ROAD) IN BUTNER. REALIGN INTERSECTION.	5677	2177	T	C	1650	C	1650						
					L	C	200								
RIGHT-OF-WAY IN PROGRESS; "L" FUNDING REFLECTS PARTICIPATION BY TOWN OF BUTNER															
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	8448		TADA								C	208	C
													C	2060	C
													C	2060	C
													C	2060	C
													C	2060	C
FORMERLY U-9999B - IN PROGRESS															
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	114791		BGDA								C	1191	C
													C	28400	C
													C	28400	C
													C	28400	C
													C	28400	C

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		17772	14022	BGDA	C	3000												
						L	C	750												
DIV																				
PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																				
BRIDGE PROJECTS																				
SR 1139 (ENON ROAD) GRANVILLE	B-5320	REPLACE BRIDGE 380096 OVER TAR RIVER.		3725	3725															
DIV																				
UNDER CONSTRUCTION																				
MITIGATION PROJECTS																				
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302															
DIV																				
IN PROGRESS																				
HIGHWAY SAFETY PROJECTS																				
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
DIV																				
IN PROGRESS																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029

HIGHWAY SAFETY PROJECTS

VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184													
						DIV REG	DIV REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY										
								DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY										

UNDER CONSTRUCTION

CONGESTION MITIGATION PROJECTS

NC 56 GRANVILLE	C-5166	GREENWAY IN CREEDMOOR. CONSTRUCT BIKE-PEDESTRIAN TRAIL SYSTEM.		6498	6498													
						EX EX	A B	GREENWAY IN CREEDMOOR - EASTERN SECTION - UNDER CONSTRUCTION										
								GREENWAY IN CREEDMOOR - WESTERN SECTION - UNDER CONSTRUCTION										

UNDER CONSTRUCTION BY TOWN OF CREEDMOOR; LET WITH EB-5513

VARIOUS FRANKLIN GRANVILLE PERSON	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.		500	154	CMAQ	PE	28										
						L	PE	7										
						CMAQ	R	28										
						L	R	7										
						CMAQ	C	165										
						L	C	41										
						CMAQ	O	28										
						L	O	7										
						CMAQ	I	28										
						L	I	7										

EX

IN PROGRESS

VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.		18189	13515	CMAQ	PE	317										
						L	PE	79										
						CMAQ	R	317										
						L	R	79										
						CMAQ	C	1902										
						L	C	1188										
						CMAQ	O	317										
						L	O	79										
						CMAQ	I	317										
						L	I	79										

EX

IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																			
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																								
CONGESTION MITIGATION PROJECTS																																									
EAST LYON STATION GREENWAY GRANVILLE	C-5567	TOWN OF BUTNER GREENWAY EXTENSION. CONSTRUCT MULTI-USE PATH.	250	35		CMAQ	R	28																																	
						L	R	7																																	
						CMAQ			C	144																															
						L			C	36																															
EX																																									
RURAL PROJECTS																																									
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	2220	1720		TA	C	400																																	
						S	C	100																																	
DIV						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																																			
URBAN PROJECTS																																									
US 501 PERSON	U-5969	SOUTH OF US 158 TO SR 1601 (NORTH MAIN STREET) IN ROXBORO. CONVERT TO 4-LANE MEDIAN DIVIDED FACILITY, IMPROVE VARIOUS INTERSECTIONS WITH SOME CONSOLIDATION OF INTERSECTIONS, AND FILL IN SIDEWALK GAPS.	3	33600	1700	T			R	3143	A																														
						T			U	777	A																														
						T					C	6278	A																												
						T			R	3118	B																														
						T					C	7348	B																												
						T			R	3389	C																														
						T					C	7847	C																												
						DIV A H111010-A SOUTH OF US 158 TO NC 157. REG B H111010-B NC 157 TO SR 1596 (WEST MOREHEAD STREET) REG C H111010-C SR 1596 (WEST MOREHEAD STREET) TO SR 1601 (NORTH MAIN STREET)																																			
BRIDGE PROJECTS																																									
SR 1300 (CONCORD CHURCH ROAD) PERSON	B-5327	REPLACE BRIDGE 720049 OVER SOUTH HYCO CREEK.	2390	2390																																					
HF						UNDER CONSTRUCTION																																			

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 HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302													
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IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878													
						HSIP	R	30	DIV									
						HSIP	C	180	DIV									
						HSIP	R	30	REG									
						HSIP	C	180	REG									
						HSIP	R	40	SW									
						HSIP	C	240	SW									
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								

IN PROGRESS

VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184													
						DIV	DIV			DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY								
						REG	REG			DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY								

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			

CONGESTION MITIGATION PROJECTS

VARIOUS FRANKLIN GRANVILLE PERSON	C-5610	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE KERR-TAR RPO.	500	154	CMAQ	PE	28																	
					L	PE	7																	
					CMAQ	R	28																	
					L	R	7																	
					CMAQ	C	165																	
					L	C	41																	
					CMAQ	O	28																	
					L	O	7																	
					CMAQ	I	28																	
					L	I	7																	

EX

IN PROGRESS

INTERSTATE PROJECTS

I-85	I-0914	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19	164443	164443															
VANCE						A	REFURBISH SIGNS AND SIGNPOSTS - COMPLETE													
WARREN						TRN BA	SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON DREWRY ROAD) IN WARREN COUNTY - UNDER CONSTRUCTION													
TRN						TRN BB	NORTH OF SR 1237 (MANSON DREWRY ROAD) TO VIRGINIA STATE LINE - UNDER CONSTRUCTION													
						TRN BC	ITS DEPLOYMENT FOR PARTS BA AND BB - UNDER CONSTRUCTION													

RURAL PROJECTS

VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	2220	1720	TA	C	400													
					S	C	100													

DIV

IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

URBAN PROJECTS

SR 1162 (DABNEY DRIVE) VANCE	U-5890 H141398	COBLE BOULEVARD TO US 158 BUSINESS IN HENDERSON. CORRIDOR UPGRADE.	14228	700	T		R	706	R	2119										
					T		U	551	U	1652										
					T				C	4250	C	4250								

DIV

COORDINATE WITH R-5935

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
URBAN PROJECTS																					
SR 1165 (BECKFORD DRIVE) VANCE	U-4916	HARRISON STREET TO NORTH PARK DRIVE IN HENDERSON. WIDEN TO THREE LANES WITH CURB AND GUTTER, STORM DRAINAGE, AND SIDEWALKS.		961	961																
TRN						UNDER CONSTRUCTION BY CITY OF HENDERSON															
MITIGATION PROJECTS																					
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302																
IN PROGRESS																					
HIGHWAY SAFETY PROJECTS																					
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878		HSIP	R	30	DIV											
							HSIP	C	180	DIV											
							HSIP	R	30	REG											
							HSIP	C	180	REG											
							HSIP	R	40	SW											
							HSIP	C	240	SW											
IN PROGRESS																					
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184		DIV	DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY												
							REG	REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY												
IN PROGRESS																					
UNDER CONSTRUCTION																					

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
INTERSTATE PROJECTS																												
I-40 WAKE TRN	I-4744	SR 1728 (WADE AVENUE) TO I-440 / US 1 / US 64. WIDEN TO SIX LANES.	4	73998	69363	NHP	CG	4635																				
PROJECT COMPLETE - GARVEE BOND FUNDING \$42.2 MILLION; PAYBACK FY 2009 - FY 2020																												
I-40 WAKE	I-5703 H140771	I-440 / US 1 / US 64 INTERCHANGE IN RALEIGH. RECONSTRUCT INTERCHANGE.	4	151750	750	NHP									R	20000												
						NHP									U	1000												
						NHP									C	6500	C	30875										
															C	30875	C	30875	C	30875								
DESIGN-BUILD PROJECT - TO BE LET WITH I-5701																												
I-40 WAKE	I-5700 H128081	SR 3015 (AIRPORT BOULEVARD). REVISE INTERCHANGE; CONSTRUCT AUXILIARY LANES ON I-40 EASTBOUND FROM I-540 TO SR 3015 (AIRPORT BOULEVARD) AND FROM SR 3015 TO SR 1002 (AVIATION PARKWAY), AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BO	0.82	45376	7135	NHP	CG	1716	CG	1716	CG	1716	CG	1716	CG	1716	CG	1716	CG	1716	CG							
						S(M)	C	3334	C	3333																		
						NHP	C	2917	C	2917																		
RIGHT-OF-WAY IN PROGRESS; GARVEE BOND FUNDING: \$20 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																												
I-40 / US 64 WAKE	I-5338	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST OF I-440 / US 64 (EXIT 301). PAVEMENT REHABILITATION, INCLUDING WIDENING FOR MAINTENANCE OF TRAFFIC (NO ADDITIONAL TRAVEL LANES), AND ITS DEPLOYMENT ON ALTERNATE ROUTES FOR TRAFFIC MANAGEMENT.	9	154031	154031	TRN	A	ITS DEPLOYMENT - COMPLETE																				
						TRN	B	WEST OF SR 1319 (JONES-FRANKLIN ROAD) TO EAST SR 1371 (LAKE WHEELER ROAD). CONVERT SHOULDER TO AUXILIARY LANE (COORDINATE WITH I-5338).																				
						TRN	C	TRAFFIC MITIGATION MEASURES, TO INCLUDE NEW AND EXPANDED TRANSIT ROUTES, VANPOOLS, AND BICYCLE / PEDESTRIAN ELEMENTS. - IN PROGRESS																				
UNDER CONSTRUCTION - DESIGN-BUILD PROJECT; LET WITH I-5311																												
I-40 DURHAM WAKE	I-6006 H172171	NC 54 (EXIT 273) TO SR 1728 (WADE AVENUE). CONVERT FACILITY TO A MANAGED FREEWAY WITH RAMP METERING AND OTHER ATM / ITS COMPONENTS.	15.8	54560	10	NHP										R	10											
						NHP										U	10											
						NHP										C	18177											
																C	18176	C	18177									
UNDER CONSTRUCTION - DESIGN-BUILD PROJECT																												
I-40 JOHNSTON WAKE	I-5111 H090044	I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312). ADD 2 GENERAL-PURPOSE LANES IN EACH DIRECTION.	10.7	455219	323026	NHP	C	23795	REG																			
						NHP	C	108398	SW																			
						REG	REG	H090044-BB	WAKE COUNTY LINE TO NC 42.																			
						SW	SW	H090044-A	I-440 / US 64 (EXIT 301) TO JOHNSTON COUNTY LINE.																			

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED													
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
INTERSTATE PROJECTS																													
I-40 WAKE	I-5966 H150802	SR 1002 (AVIATION PARKWAY) TO SR 1652 (HARRISON AVENUE) IN CARY. CONSTRUCT AUXILIARY LANES IN BOTH DIRECTIONS.	2.3	24000	500	NHP							R	600															
						NHP							U	100															
						NHP												C	7600		C	7600		C	7600				
SW																													
I-40 WAKE REG	I-5873 H128079	NC 54 IN RALEIGH. INTERCHANGE IMPROVEMENTS.		4800	4800																								
UNDER CONSTRUCTION																													
I-40 WAKE	I-5506 H128080	SR 1002 (AVIATION PARKWAY) INTERCHANGE. IMPROVE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 1002 TO SR 3015 (AIRPORT BOULEVARD).	0.42	25333	25333																								
SW																													
UNDER CONSTRUCTION																													
I-40 DURHAM WAKE	I-5995	EAST OF NC 147 TO SR 3015 (AIRPORT BOULEVARD). PAVEMENT REHABILITATION.	4	6488	10	NHPIM				CG	343		CG	343		CG	343		CG	343		CG	343		CG	343		CG	2058
						S(M)				C	1333																		
SW																													
GARVEE BOND FUNDING: \$4 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035																													
I-40 WAKE	I-5996	SR 1002 (AVIATION PARKWAY) IN CARY TO SR 1728 (WADE AVENUE) IN RALEIGH. PAVEMENT REHABILITATION.	4.2	6180		NHPIM								C	6180														
SW																													
I-40 WAKE	I-5943	SR 1728 (WADE AVENUE) TO I-440 / US 1 IN RALEIGH. PAVEMENT AND BRIDGE REHABILITATION.	3.8	5881	10	NHPIM							C	5871															
SW																													
COORDINATE WITH I-5704 AND I-5873																													
I-40 / US 64 WAKE	I-5701 H090045	I-440 / US 1 / US 64 TO SR 1370 (LAKE WHEELER ROAD) IN RALEIGH. ADD LANES.	4.4	27250	750	NHP										R	500												
						NHP										U	500												
						NHP										C	1275		C	8075		C	8075		C	8075			
SW																													
DESIGN-BUILD PROJECT - TO BE LET WITH I-5703																													
I-87 / US 64 / US 264 WAKE	I-6005 H171573	US 64 BUSINESS (WENDELL BOULEVARD) TO US 264. WIDEN TO 6 LANES.	6.8	59110	10	NHP																							
						NHP																							
						NHP																			C	13425			
SW																									C	40275			

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
INTERSTATE PROJECTS																			
I-440 / US 1 WAKE	I-5997	SR 1728 (WADE AVENUE) TO SR 2000 (WAKE FOREST ROAD) IN RALEIGH. PAVEMENT REHABILITATION.	5.7	11132	10	NHPIM						C 5561							
SW																			
I-540 WAKE	I-5968 H140672	US 70 TO SR 1829 (LEESVILLE ROAD) IN RALEIGH. CONSTRUCT EASTBOUND AUXILIARY LANE.	2.5	6951	1000	NHP							R 51						
SW																			
I-540 WAKE	I-5945	TRIANGLE TOWNE CENTER BOULEVARD IN RALEIGH TO I-495 / US 64 / US 264 IN KNIGHTDALE. PAVEMENT REHABILITATION.	9	13601	1	NHPIM						C 13600							
SW																			
I-540 DURHAM WAKE	I-5998	I-40 IN DURHAM TO US 70 IN RALEIGH. PAVEMENT REHABILITATION.		3800		NHPIM							C 3800						
SW																			
COORDINATE WITH I-5999 AND I-6000																			
I-540 WAKE	I-5999	US 70 (GLENWOOD AVENUE) TO US 1 IN RALEIGH. PAVEMENT REHABILITATION.	12	10400		NHPIM							C 3467			C 3467	C 3466		
SW																			
COORDINATE WITH I-5998 AND I-6000																			
I-540 DURHAM WAKE	I-6000	I-40 IN DURHAM TO US 1 IN RALEIGH. BRIDGE PRESERVATION / REHABILITATION.	16.3	4551	10	NHPIM						C 4541							
SW																			
COORDINATE WITH I-5998 AND I-5999																			
I-40; SR 1728 (WADE AVENUE) WAKE	I-5112	EAST OF I-540 TO WADE AVENUE (EXIT 289) INCLUDING RAMPS, AND SR 1728 (WADE AVENUE) FROM I-40 TO SR 3009 (EDWARDS MILL ROAD). MILL AND RESURFACE ROADWAY, SHOULDERS AND RAMPS.	7.5	9310	8673	NHP	CG	592											
TRN																			
PROJECT COMPLETE - GARVEE BOND FUNDING \$5.8 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																			
RURAL PROJECTS																			
US 64 CHATHAM WAKE	R-5887 H150762	NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		67010	10	NHP										R 5000			
REG																			
NHP																			
U 2000																			
C 15000																			
C 45000																			

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
RURAL PROJECTS																								
US 401 FRANKLIN WAKE	R-2814	NORTH OF SR 2044 (LIGON MILL ROAD) TO NC 39 IN LOUISBURG. WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY, SOME NEW LOCATION.	18.5	245671	132392	BGANY	RG	1727	B															
						BGANY	CG	2361	B	CG	2361	B	CG	2361	B									
						BGLT5	CG	2831	C	CG	2831	C	CG	2831	C	CG	2831	C	CG	2831	C			
						BGLT5																		
						BGLT5																		
						T																		
						T																		
						A	SR 2044 (LIGON MILL ROAD) TO NORTH OF SR 2225 (LOUISBURG ROAD) - COMPLETE																	
						TRN B	ROLESVILLE BYPASS, NORTH OF SR 2225 (LOUISBURG ROAD) TO NC 96 ON NEW LOCATION - COMPLETE																	
						DIV C	H090195-C	NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) - UNDER CONSTRUCTION																
						DIV D	H090195-D	SR 1103 (FLAT ROCK CHURCH ROAD / CLIFTON POND ROAD) TO SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG - BUILD NC BONDS: \$40 MILLION FOR CONSTRUCTION - PAYBACK 2021-2043																
						E	SR 1700 (FOX PARK ROAD) SOUTH OF LOUISBURG TO NC 39 IN LOUISBURG - COMPLETE																	
GARVEE BOND FUNDING: PART B \$15.8 MILLION FOR RIGHT-OF-WAY - PAYBACK FY 2009 - FY 2020 AND \$21.5 MILLION FOR CONSTRUCTION - PAYBACK FY 2011 - FY 2022; PART C \$33 MILLION FOR CONSTRUCTION - PAYBACK FY 2018 - FY 2032; BUILD NC BONDS: SEE PART D NOTE ABOVE																								
NC 55 HARNETT WAKE	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	10	110467	3663	T	R	813	A	R	2440	A												
						T	U	1330	A															
						T							C	8925	A	C	8925	A	C	8925	A			
						T	R	671	B	R	2014	B												
						T	U	350	B															
						T							C	9350	B	C	9350	B	C	9350	B			
						T																		
						T																		
						T																		
						DIV A	H090123-C	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION.																
						REG B	H090123-D	NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION.																
						C	H090123-F	SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA.																
NC 540 WAKE	R-2635	TRIANGLE EXPRESSWAY (WESTERN WAKE FREEWAY / RALEIGH OUTER LOOP), NC 55 (SOUTH) TO NC 55 (NORTH). FREEWAY ON NEW LOCATION.	12.4	721916	721916	TRN D	INTERCHANGE WITH SR 1153 (OLD HOLLY SPRINGS-APEX ROAD). CONSTRUCT INTERCHANGE AND CONVERT SHOULDER TO AUXILIARY LANE. - DESIGN-BUILD PROJECT - UNDER CONSTRUCTION																	
NEW ROUTE (FUTURE NC 540) JOHNSTON WAKE	R-2829	EASTERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), I-40 TO US 64 / US 264 BYPASS. FREEWAY ON NEW LOCATION.	10.8	665845	12945	BOND R																		
						BOND R												R	94415					
						BOND R													U	3680				
						T													C	156300				
						T														C	19925			
						T															C	378580		
SW																								
NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT																								

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																															
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																				
RURAL PROJECTS																																					
NEW ROUTE (FUTURE NC 540)	R-2828	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), EAST OF US 401 TO I-40. CONSTRUCT FREEWAY ON NEW LOCATION.	8.7	655911	386417	NHP	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	13127	CG	52508							
JOHNSTON	H129616					S(M)	C	16150	C	16150	C	16150																									
WAKE						NHP	C	12422	C	12422	C	12422																									
SW						UNDER CONSTRUCTION; COORDINATE WITH I-5111; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING: \$153 M FOR CONSTRUCTION - PAYBACK IN FY 2019-2033																															
NEW ROUTE (FUTURE NC 540)	R-2721	SOUTHERN WAKE FREEWAY / TRIANGLE EXPRESSWAY SOUTHEAST EXTENSION (RALEIGH OUTER LOOP), NC 55 (SOUTH) TO EAST OF US 401 SOUTH. FREEWAY ON NEW LOCATION.	7.8	657683	390016	NHP	CG	6178	A	CG	6178	A	CG	6178	A	CG	6178	A	CG	6178	A	CG	6178	A	CG	6178	A	CG	24712	A							
WAKE	H129615					S(M)	C	7600	A	C	7600	A	C	7600	A																						
						NHP	C	7373	A	C	7373	A	C	7373	A																						
						NHP	CG	6178	B	CG	6178	B	CG	6178	B	CG	6178	B	CG	6178	B	CG	6178	B	CG	6178	B	CG	6178	B	CG	24712	B				
						S(M)	C	7600	B	C	7600	B	C	7600	B																						
						NHP	C	8988	B	C	8988	B	C	8988	B																						
SW						SW A	NC 55 BYPASS TO EAST OF SR 1152 (HOLLY SPRINGS ROAD). CONSTRUCT FREEWAY ON NEW LOCATION. - UNDER CONSTRUCTION																														
						SW B	EAST OF SR 1152 (HOLLY SPRINGS ROAD) TO EAST OF US 401. CONSTRUCT FREEWAY ON NEW LOCATION. - UNDER CONSTRUCTION																														
COORDINATE WITH U-5746; NORTH CAROLINA TURNPIKE AUTHORITY DESIGN-BUILD PROJECT; GARVEE BOND FUNDING FOR CONSTRUCTION: PART A \$72 MILLION AND PART B \$72 MILLION - PAYBACK FY 2019-2033																																					
VARIOUS	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2220	1720	TA	C	400																													
DURHAM						S	C	100																													
FRANKLIN																																					
GRANVILLE																																					
PERSON																																					
VANCE																																					
WAKE																																					
WARREN																																					
DIV						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																															
URBAN PROJECTS																																					
I-440/US-1	U-2719	SOUTH OF SR 1313 (WALNUT STREET) TO NORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN FROM FOUR TO SIX LANES, IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE AND INSTALL RAMP METERS.	3.5	408157	300657	BGANY	C	107500																													
WAKE	H090358																																				
SW						UNDER CONSTRUCTION																															
US 1	U-6066	NC 55 IN APEX TO US 64 IN CARY. ADD LANES.	3.1	62889	10	T																															
WAKE	H111022-C					T																															
						T																															
SW						COORDINATE WITH U-5825																															

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HIGHWAY PROGRAM

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						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED																	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																
URBAN PROJECTS																																	
US 1 WAKE	U-5307	I-540 IN RALEIGH TO SR 1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST. UPGRADE ROADWAY TO CONTROLLED ACCESS FACILITY.	10	466970	1000	T				R	37600	A																					
						T				U	4500	A																					
						T				C	20650	A	C	20650	A	C	20650	A	C	20650	A												
						T				R	25000	B																					
						T				U	2700	B																					
						T									C	23100	B	C	23100	B													
						T				R	30000	C																					
						T				U	3000	C																					
						T									C	23775	C	C	23775	C													
						T												RB	858	D	RB	858	D	RB	858	D	RB	858	D	RB	8580	D	
						T												R	6700	D	R	6700	D										
						T												U	1234	D	U	1233	D										
						T																		C	14100	D	C	14100	D	C	28200	D	
						SW A H090967-A I-540 TO NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH. - DESIGN-BUILD PROJECT REG B H090967-B NORTH OF SR 2006 (DURANT ROAD) IN RALEIGH TO NORTH OF SR 2045 (BURLINGTON MILLS ROAD) IN WAKE FOREST. REG C H090967-C NORTH OF SR 2045 (BURLINGTON MILLS ROAD) TO SOUTH OF NC 98 BUSINESS IN WAKE FOREST. REG D H151040 SOUTH OF NC 98 BUSINESS TO SR1909 (PURNELL ROAD) / SR 1931 (HARRIS ROAD) IN WAKE FOREST.																											
BUILD NC BONDS: \$10 MILLION FOR PART D RIGHT-OF-WAY - PAYBACK 2025-2039																																	
I-40; I-87; I-440; US 1 / US 64 JOHNSTON WAKE	U-6101 H172036	I-40 FROM SR 1728 (WADE AVENUE) TO NC 42, I-440, I-87 FROM I-40 TO I-540, US 1 FROM NC 540 TO I-40. CONVERT FACILITIES TO MANAGED FREEWAYS, TO INCLUDE RAMP METERING.	53.2	130303	10	NHP												R	10														
						NHP													U	10													
						NHP																			C	32569				C	97704		
US 64 WAKE	U-5301 H090524-E	WEST OF SR 1308 (LAURA DUNCAN ROAD) TO US 1 IN APEX AND CARY. CORRIDOR UPGRADE AND IMPROVEMENTS.	3.2	177416	1000	T				R	6724		R	26896		R	26896																
						T				U	125		U	375																			
						T																				C	28850			C	28850		
US 64 BUSINESS (WENDELL BOULEVARD) WAKE	U-5323	SR 1003 (ROLESVILLE ROAD-EAGLE ROCK ROAD) IN WENDELL. CONNECTIVITY AND ACCESS IMPROVEMENTS AND SAFETY ENHANCEMENTS.	180	180																													
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY TOWN OF WENDELL - IN PROGRESS																											

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
URBAN PROJECTS																						
US 70 (GLENWOOD AVENUE) DURHAM WAKE	U-5518	WEST OF SR 3067 (T.W. ALEXANDER DRIVE) TO I-540 IN RALEIGH. UPGRADE ROADWAY TO IMPROVE CAPACITY, SAFETY AND TRAFFIC OPERATIONS INCLUDING INTERCHANGES AT VARIOUS LOCATIONS.	2.7	219852	4832	NHP		R	14500													
						NHP		U	12720													
						NHP		CG	8580	CG	8580	CG	8580	CG	8580	CG	8580	CG	51480			
						S(M)		C	11111	C	11111	C	11111									
						NHP		C	8589	C	8589	C	8589									
SW																						
						COORDINATE WITH U-2823 AND U-5720; DESIGN BUILD PROJECT; GARVEE BOND FUNDING: \$100 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																
US 401 WAKE	U-6112 H171600	SR 1010 (TEN-TEN ROAD). CONVERT EXISTING SIGNALIZED INTERSECTION TO SQUARE-LOOP INTERCHANGE.		24510	10	T									R	5000						
						T									U	500						
						T											C	4750	C	14250		
REG																						
						COORDINATE WITH R-2721 AND U-5746																
US 401 WAKE	U-5751 H141642	NC 55 IN FUQUAY-VARINA. CONVERT INTERSECTION TO TRUMPET INTERCHANGE, TO INCLUDE CONVERSION OF NC 55 / NC 42 INTERSECTION TO INTERCHANGE.		54519	700	T		R	11565	R	11565	R	11565									
						T		U	624													
						T						C	4625	C	4625	C	4625	C	4625			
REG																						
US 401 WAKE	U-5302 H090526	SOUTH OF SR 1006 (OLD STAGE ROAD) TO SOUTH OF SR 2538 (MECHANICAL BOULEVARD) / GARNER STATION BOULEVARD IN GARNER. CONVERT TO SUPERSTREET.	1.4	21530	3345	T	PE	93	PE	93	PE	93	PE	93	PE	93	PE	93	PE	465		
						T	RB	43	RB	43	RB	43	RB	43	RB	43	RB	43	RB	43	RB	215
						T	CB	343	CB	343	CB	343	CB	343	CB	343	CB	343	CB	343	CB	1715
						T	C	5500	C	5500												
REG																						
						RIGHT-OF-WAY IN PROGRESS; BUILD NC BOND: \$1,090,000 FOR PE - PAYBACK 2020-2034, \$500,000 FOR RIGHT-OF-WAY - PAYBACK 2020-2034, AND \$4 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																
US 401 WAKE	U-5746 H111020-C	WAKE TECHNICAL COMMUNITY COLLEGE TO SR 1010 (TEN-TEN ROAD). ADD LANES.	1.2	8289	5000	T	C	3289														
REG																						
						RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH R-2721																
US 401 WAKE	U-6116 H171582	SR 1375 (SIMPKINS ROAD) TO SR 2538 (MECHANICAL BOULEVARD) IN GARNER. WIDEN TO 6 LANES AND CONVERT TO SUPERSTREET.	2	48410	10	T										R	5200	R	10400			
						T										U	734	U	1466			
						T													C	30600		

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
URBAN PROJECTS																												
US 401 WAKE	U-5748 H110995	SR 2044 (LIGON MILL ROAD) / SR 2224 (MITCHELL MILL ROAD) IN RALEIGH. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	0.5	55780	1300	T	PE	58	PE	58	PE	58	PE	58	PE	58	PE	58	PE	58	PE	58	PE	58	PE	290		
						T	RB	172	RB	172	RB	172	RB	172	RB	172	RB	172	RB	172	RB	172	RB	172	RB	860		
						T	R	10977	R	10977	R	10976																
						T	U	184	U	183	U	183																
						T							CB	1030	CB	1030	CB	1030	CB	1030	CB	1030	CB	1030	CB	8240		
						T							C	2100														
REG																												
BUILD NC BONDS: \$682,000 FOR PE - PAYBACK 2020-2034, \$2 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020-2034, \$12 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037																												
NC 50 (CREEDMOOR ROAD) WAKE	U-5891 H090577	I-540 TO NORTH OF NC 98. WIDEN TO MULTILANE DIVIDED ROADWAY.	5.5	92275	300	T							R	3700														
						T							U	1600														
						T															CB	2145	CB	2145	CB	2145	CB	2145
						T															C	13625	C	13625	C	13625	C	13625
REG																												
BUILD NC BONDS: \$25 MILLION FOR CONSTRUCTION - PAYBACK 2025-2039																												
NC 54 WAKE	U-5750 H090575-C	NC 540 TO PERIMETER PARK DRIVE IN MORRISVILLE. ADD LANES.	1.3	34245	1100	T	PE	121	PE	121	PE	121	PE	121	PE	121	PE	121	PE	121	PE	121	PE	121	PE	605		
						T	RB	601	RB	601	RB	601	RB	601	RB	601	RB	601	RB	601	RB	601	RB	601	RB	601	RB	3005
						T	R	5179																				
						T	U	236																				
						T			C	8450	C	8450																
REG																												
COORDINATE WITH U-5747; BUILD NC BONDS: \$1.4 MILLION FOR PE - PAYBACK 2020-2034, \$7 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033																												
NC 54 (HILLSBOROUGH STREET) WAKE	U-4437 H090472	SR 1664 / SR 3074 (BLUE RIDGE ROAD) IN VICINITY OF NC RAILROAD (CSX CORPORATION AND NORFOLK SOUTHERN) IN RALEIGH. CONSTRUCT GRADE SEPARATIONS AND ACCESS ROAD BETWEEN NC 54 AND SR 1664 / SR 3074.	3	69748	69748																							
DIV																												
UNDER CONSTRUCTION; DESIGN-BUILD PROJECT - LET WITH U-2719; INCLUDES \$19.9 MILLION FEDERAL TIGER GRANT																												
NC 54; SR 1635 (MCCRIMMON PARKWAY) WAKE	U-5747 H090435	SR 1635 (MCCRIMMON PARKWAY) FROM WEST OF SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET); NC 54 AT SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. WIDEN SR 1635 AND CONVERT NC 54 AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION	2	36437	1800	T	PE	143	PE	143	PE	143	PE	143	PE	143	PE	143	PE	143	PE	143	PE	143	PE	715		
						T	R	1000	A	R	1000	A																
						T	U	250	A	U	250	A																
						T			C	3500	A	C	3500	A														
						T	RB	86	B	RB	86	B	RB	86	B	RB	86	B	RB	86	B	RB	86	B	RB	86	B	
						T	R	5300	B																			
						T	U	500	B																			
						T			C	4134	B	C	4134	B	C	4134	B											
DIV A H090435-A SR 1613 (DAVIS DRIVE) TO NORTH OF SR 1637 (CHURCH STREET) IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY. - COORDINATE WITH U-5966 REG B H090435-C SR 1635 (MCCRIMMON PARKWAY) IN MORRISVILLE. CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION, INCLUDING GRADE SEPARATION OF NORTH CAROLINA RAILROAD.																												
COORDINATE WITH U-5750; BUILD NC BONDS: \$1.672M FOR PE - PAYBACK 2020-2034; PART B - \$1 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020-2034																												

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
URBAN PROJECTS																														
NC 55 (WILLIAMS STREET) WAKE	U-2901	US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD) IN APEX. WIDEN TO A MULTILANE CURB AND GUTTER FACILITY.	2.8	57224	4860	T					R	6024	B	R	6024	B	R	6023	B											
						T					U	93	B																	
						T												C	11400	B										
						REG B H090373-BB US 1 TO NORTH OF SR 1160 (OLIVE CHAPEL ROAD). CONVERT EXISTING MULTILANES TO MEDIAN DIVIDED SECTION AND WIDEN REMAINING 2-LANE SECTIONS TO MULTILANES.																								
						PROJECTS U-2901AA AND AB COMPLETE																								
NC 98 WAKE	U-6222	CAMP KANATA RD AND NC 98 IN WAKE FOREST. IMPROVE INTERSECTION, ADD TURN LANES ON NC 98.		1222		BGDA	PE	120																						
						S	PE	30																						
						BGDA	R	18																						
						S	R	4																						
						BGDA	C	840																						
						S	C	210																						
DIV																														
						"S" FUNDING REFLECTS SPOT SAFETY PROGRAM MATCH																								
SR 1002 (AVIATION PARKWAY) WAKE	U-5811	NC 54 TO I-40 IN MORRISVILLE. WIDEN TO MULTILANES WITH INTERCHANGE MODIFICATIONS AT I-40.	2.4	36027	2000	T											R	2558												
						T											U	307												
						T																			CB	1716	CB	1716	CB	22308
						T																			C	2711	C	2711		
DIV																														
						BUILD NC BONDS: \$20 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042																								
SR 1010 (TEN-TEN ROAD) WAKE	U-5825	APEX PEAKWAY IN APEX TO SR 1300 (KILDARE FARM ROAD) IN CARY. WIDEN TO MULTILANES.	3.3	93765	3000	T											RB	2145												
						T														R	3913									
						T															U	384								
						T																					C	11425	C	34275
DIV																														
						COORDINATE WITH U-6066; BUILD NC BONDS: \$25 MILLION FOR RIGHT-OF-WAY - PAYBACK 2025-2039																								
SR 1115 (AVENT FERRY ROAD) WAKE	U-5529	WEST OF SR 1101 (PINEY GROVE - WILBON ROAD) TO VILLAGE WALK DRIVE IN HOLLY SPRINGS. OPERATIONAL IMPROVEMENTS.	0.3	2410	430	BGDA	C	1584																						
						L	C	396																						
DIV																														
						UNDER CONSTRUCTION BY TOWN OF HOLLY SPRINGS																								
SR 1152 (HOLLY SPRINGS ROAD) WAKE	U-6217	SR 1010 (TEN-TEN ROAD) TO SR 3977 (CARY PARKWAY). IMPROVE INTERSECTIONS AT SR 1010, SR 1379 (PENNY ROAD), AND SR 3977.	3.4	11510	10	T											R	1500												
						T													U	750										
						T																					C	7000		
DIV																														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																																
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																			
URBAN PROJECTS																																																				
SR 1152 (HOLLY SPRINGS ROAD) WAKE	U-6094	EAST OF NC 55 TO FLINT POINT LANE IN HOLLY SPRINGS. WIDEN FROM 2 TO 4 LANES.	0.8	3540	1022	BGDA	R	798																																												
						L	R	199																																												
						BGDA			C	1217																																										
						L			C	304																																										
DIV																																																				
SR 2763 (OLD HONEYCUTT ROAD) SR 1301 (PURFOY ROAD) WAKE	U-6096	INTERSECTION OF OLD HONEYCUTT ROAD (SR 2763) AND PURFOY ROAD (SR 1301) IN FUQUAY-VARINA. INTERSECTION IMPROVEMENTS.		1142	1142																																															
DIV																																																				
UNDER CONSTRUCTION																																																				
SR 1521 (LAKE PINE DRIVE) WAKE	U-5537	WIDEN TO 3 LANES - NORTH OF MACGREGOR PINES ROAD TO NORTH OF VERSAILLES DRIVE. INCL. 10 FT MULTIUSE PATH EAST SIDE; 5 FT SIDEWALK WEST SIDE.	0.25	1286	1286																																															
DIV																																																				
UNDER CONSTRUCTION BY TOWN OF APEX																																																				
SR 1624 (CARPENTER FIRE STA RD) WAKE	U-6227	NC 55 TO CAMERON POND DR. IN CARY. WIDEN TO MULTI LANES.		5629		BGDA	R	2533																																												
						L	R	3096																																												
DIV																																																				
SR 1632 (LOUIS STEPHENS DRIVE) WAKE	U-5827 H141162	POPLAR PIKE LANE IN MORRISVILLE TO SR 2153 (LITTLE DRIVE) IN RESEARCH TRIANGLE PARK. CONSTRUCT ROADWAY ON NEW LOCATION.	0.5	8059	1519	T	PE	76	PE	76	PE	76	PE	76	PE	76	PE	76	PE	76	PE	76	PE	76	PE	76	PE	76	PE	76	PE	76	PE	380																		
						T	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	86	CB	430																		
						T	C	4110																																												
DIV																																																				
RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: \$891,000 FOR PE - PAYBACK 2020-2034, \$1 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																																																				
SR 1664 (DURALEIGH ROAD) WAKE	U-6193 H172307	SR 3009 (EDWARDS MILL ROAD) IN RALEIGH.		4700		T																																														
						T																																														
						T																																														
DIV																																																				
SR 1728 (WADE AVENUE) WAKE	U-5936 H140408	I-40 TO I-440 IN RALEIGH. ADD LANES.	3.1	47520	500	T																																														
						T																																														
						T																																														
DIV																																																				
SW																																																				

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
URBAN PROJECTS																														
SR 2000 (FALLS OF NEUSE ROAD) WAKE	U-5826 H140401	I-540 TO SR 2006 (DURANT ROAD). ADD LANES.	0.9	9935	2000	T	CB	429	CB	429	CB	429	CB	429	CB	429	CB	429	CB	429	CB	429	CB	429	CB	429	CB	429	CB	2145
						T	C	1500																						
DIV																														
RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: \$5 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																														
SR 2700 (WHITE OAK RD) WAKE	U-6225	SR 2709 (ACKERMAN RD), SR 2547 (HEBRON CHURCH RD) AND SR 2700 (WHITE OAK RD) IN GARNER IMPROVE INTERSECTION. ADD MULTI-LANE ROUND ABOUT.		2155		BGDA	R	56																						
						L	R	19																						
						BGDA	C	1560																						
						L	C	520																						
DIV																														
NEW ROUTE WAKE	U-5966 H150807	SR 1613 (MCCRIMMON PARKWAY) TO NC 540 IN MORRISVILLE. CONSTRUCT MULTILANE FACILITY ON NEW LOCATION.	1.5	63539	750	T											R	5000												
						T											U	100												
						T															C	14423	C	14422	C	14422	C	14422		
REG																														
NORTH CAROLINA TURNPIKE AUTHORITY PROJECT; COORDINATE WITH U-5747A																														
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		17772	14022	BGDA	C	3000																						
						L	C	750																						
DIV																														
PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																														
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		114791		BGDA											C	1191	C	28400	C	28400	C	28400	C	28400				
DIV																														
VARIOUS WAKE	U-6026 H150746	TOWN OF KNIGHTDALE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		1848	324	BGANY											U	174												
						BGANY												C	1350											
DIV																														
FINAL COST SHARE TO BE DETERMINED ON BASIS OF FUNCTIONAL CLASSIFICATION																														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 5

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																	
																				FUTURE YEARS																	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																					
URBAN PROJECTS																																					
VARIOUS WAKE	U-6194 H172067	GARNER CITYWIDE SIGNAL SYSTEM		2529		BGANY										R	100																C	2284			
						BGANY											U	145																			
						BGANY																															
DIV																																					
VARIOUS WAKE	U-6022 H150789	TOWN OF FUQUAY-VARINA. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		3286	325	BGANY										U	218																				
						BGANY													C	2743																	
REG																																					
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.		7089	7089																																
DIV																																					
FORMERLY U-9999B - IN PROGRESS																																					
VARIOUS WAKE	U-6117 H172069	APEX TOWNWIDE SIGNAL SYSTEM. UPGRADE EXISTING INFRASTRUCTURE AND INSTALL NEW FIBER, CONTROLLERS, SIGNALS, AND OTHER EQUIPMENT AS NECESSARY.		2402		BGANY																															
						BGANY																															
						BGANY																												C	2202		
REG																																					
VARIOUS WAKE	U-6119 H172070	RALEIGH CITYWIDE SIGNAL SYSTEM. UPGRADE SOFTWARE FOR EXISTING ITS SYSTEM.		3750		BGANY																															
						BGANY																															
						BGANY																												C	3550		
REG																																					
VARIOUS WAKE	U-5967 H150787	TOWN OF MORRISVILLE. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		1000	163	BGANY																															
						T																															
						BGANY																															
						T																															
REG																																					
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		8448		TADA																				C	2060		C	2060		C	2060		C	2060	

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
VARIOUS WAKE	U-6023 H150747	TOWN OF WAKE FOREST. CONSTRUCT TOWNWIDE ITS / SIGNAL SYSTEM.		3331	451	BGANY				U	131									
						BGANY						C	2749							
DIV																				
SR 1115 (AVENT FERRY ROAD) WAKE	U-5889 H090908	SR 1116 (CASS HOLT ROAD) TO NC 55 BYPASS IN HOLLY SPRINGS. WIDEN TO MULTILANES, WITH INTERSECTION IMPROVEMENTS AT SR 1116 (CASS HOLT ROAD), SR 1101 (PINEY GROVE- WILBON ROAD) AND NC 55 BYPASS.	1.32	8991	10	T	R	1139												
						T	U	137												
						T			CB	429	CB	429	CB	429	CB	429	CB	429		
						T			C	1270										
DIV																				
BUILD NC BONDS: \$5 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035																				
SR 1650 (REEDY CREEK ROAD) WAKE	U-5501	NC 54 (NE MAYNARD ROAD) TO SR 1652 (HARRISON AVENUE) IN CARY. WIDEN FROM 2 TO 3 LANES, TO INCLUDE ROUNDABOUTS, AS WELL AS PEDESTRIAN AND BICYCLE ENHANCEMENTS.	1.2	9561	1869	BGDA	C	4526												
						L	C	3166												
DIV																				
UNDER CONSTRUCTION BY TOWN OF CARY																				
SR 2542 (ROCK QUARRY ROAD) WAKE	U-6093	OLDE BIRCH ROAD TO SR 2544 (SUNNYBROOK ROAD) IN RALEIGH. WIDEN TO 4-LANE DIVIDED FACILITY.	0.8	14183	14183															
DIV																				
IN PROGRESS																				
SR 1930 (STADIUM DRIVE) SR 1933 (WEST NORTH AVENUE) WAKE	U-5515	SR 1930 (STADIUM DRIVE), US 1 TO SR 1954 (NORTH WINGATE STREET) IN WAKE FOREST. COMPLETE STREETS IMPROVEMENTS TO INCLUDE: WIDEN TO THREE-LANE CURB AND GUTTER SECTION, CONSTRUCT SIDEWALK, MULTIUSE PATH, BICYCLE LANES, AND PEDESTRIAN / TRANSIT AMENITIES.	1.3	8251	8251															
DIV																				
UNDER CONSTRUCTION BY TOWN OF WAKE FOREST																				
APEX PEAKWAY WAKE	U-5928	JAMES STREET TO TOWHEE DRIVE. CONSTRUCT GRADE SEPARATED INTERCHANGE FOR APEX PEAKWAY AT SOUTH SALEM STREET AND CSX RR.	0.3	12500	12500															
DIV																				
IN PROGRESS																				

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
URBAN PROJECTS																			
SR 3014 (MORRISVILLE- CARPENTER ROAD) WAKE	U-5618	SR 1613 (DAVIS DRIVE) TO WEST OF NC 54 IN MORRISVILLE. WIDEN TO 4-LANE DIVIDED FACILITY.	1.3	8159	8159														
DIV UNDER CONSTRUCTION BY TOWN OF MORRISVILLE																			
MCCRIMMON PARKWAY WAKE	U-5828 H090435	SR 3015 (AIRPORT BOULEVARD) TO SR 1002 (AVIATION PARKWAY) IN MORRISVILLE. WIDEN TO MULTILANES, PART ON NEW LOCATION.	1.4	15262	15262														
DIV UNDER CONSTRUCTION																			
MORRISVILLE PARKWAY EXTENSION WAKE	U-5315	SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. MULTILANE FACILITY ON NEW LOCATION, INCLUDING INTERCHANGE AT NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY).	1.83	27649	19749														
DIV A WEST OF HIGHCROFT DRIVE TO EAST OF MILLS PARK DRIVE IN CARY. CONSTRUCT 2-LANE FACILITY ON 4-LANE RIGHT OF WAY. - UNDER CONSTRUCTION DIV B NC 540 (TRIANGLE EXPRESSWAY / WESTERN WAKE FREEWAY). CONSTRUCT INTERCHANGE. - UNDER CONSTRUCTION C SR 1600 / SR 1625 (GREEN LEVEL CHURCH ROAD) TO EAST OF NC 55 IN CARY. WIDEN TO 4 LANES WITH LANDSCAPED MEDIAN. PART C CONSTRUCTION BY TOWN OF CARY																			
NORTH JUDD PARKWAY WAKE	U-5317	NC 55 (NORTH BROAD STREET) TO NC 42 (WEST ACADEMY STREET) IN FUQUAY-VARINA, WAKE COUNTY. MULTILANE FACILITY ON NEW	2.3	25112	25112														
DIV UNDER CONSTRUCTION BY TOWN OF FUQUAY-VARINA																			
SR 5220 (JONES SAUSAGE ROAD) WAKE	U-6099	SR 1004 (EAST GARNER ROAD) TO I-40 IN GARNER. WIDEN ROADWAY FROM SOUTH OF SR 2585 (WILMINGTON ROAD) TO I-40, INCLUDING ACCESS POINT IMPROVEMENTS, AND CONSTRUCT IMPROVEMENTS AT SR 1004 INTERSECTION AND I-40 INTERCHANGE.	1	5100	5100														
DIV UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT																			
WEST STREET WAKE	U-5521	CABARRUS STREET TO MARTIN STREET IN RALEIGH. EXTEND WEST STREET ON NEW LOCATION, WITH GRADE SEPARATION AT NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN "H" LINE.	0.2																
DIV PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY CITY OF RALEIGH - IN PROGRESS																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BRIDGE PROJECTS																	
US 70 WESTBOUND / NC 50 NORTHBOUND WAKE REG	B-5317	REPLACE BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH.															
SCOPE AND COST INCLUDED IN B-5121																	
US 70/US 401/NC 50 (CAPITAL BOULEVARD) WAKE REG	B-5121	REPLACE BRIDGE 910227 OVER PEACE STREET AND BRIDGE 910213 OVER US 401 (CAPITAL BOULEVARD) IN RALEIGH AND REVISE INTERCHANGE AT PEACE STREET.		87843	87843												
UNDER CONSTRUCTION; PARTICIPATION BY CITY OF RALEIGH; INCLUDES B-5317																	
US 401 (CAPITAL BOULEVARD) WAKE REG	B-5684	REPLACE BRIDGE 910146 OVER CRABTREE CREEK IN RALEIGH.	9137	100		NHPB			R	430							
						NHPB					C	8607					
US 401 WAKE REG	B-5987	REPLACE BRIDGES 910115 AND 910117 OVER NORFOLK SOUTHERN RAILROAD AND AN UNNAMED CREEK.	12910	110		NHPB	R	640									
						NHPB	U	640									
						NHPB					C	11520					
NC 231 WAKE REG	B-5986	REPLACE BRIDGE 910034 OVER NORFOLK SOUTHERN RAILROAD IN WENDELL.	3385	110		T	R	164									
						T	U	163									
						T					C	2948					
SR 2044 (LIGON MILL ROAD) WAKE DIV	B-5318	REPLACE BRIDGE 910126 OVER SMITHS CREEK IN WAKE FOREST.	6254	100		BGOFF	R	180									
						BGOFF	U	1124									
						BGOFF					C	2425		C	2425		
SR 2555 (RAYNOR ROAD) WAKE DIV	B-5326	REPLACE BRIDGE 910247 OVER WHITE OAK CREEK IN GARNER.	5552	652		BGOFF	C	2450		C	2450						
RIGHT-OF-WAY IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
BRIDGE PROJECTS																												
SR 1321 (AVENT FERRY ROAD) WAKE	B-5130	REPLACE BRIDGE 910318 OVER LAKE JOHNSON IN RALEIGH.		4857	489	BGANY				CG	214	CG	214	CG	214	CG	214	CG	214	CG	214	CG	214	CG	214	CG	1506	
						S(M)				C	833																	
						BGANY				C	317																	
DIV																												
RIGHT-OF-WAY IN PROGRESS; GARVEE BOND FUNDING: \$2.5 MILLION FOR CONSTRUCTION - PAYBACK 2022-2035																												
SR 1006 (OLD STAGE ROAD) WAKE	B-4655	REPLACE BRIDGE 910277 OVER BLACK CREEK.		1498	1498																							
HF																												
UNDER CONSTRUCTION																												
SR 1630 (GREEN LEVEL CHURCH ROAD) WAKE	B-5673	REPLACE BRIDGE 910061 OVER KIT CREEK IN CARY.		1440		BGOFF	R	130																				
						BGOFF			C	1310																		
DIV																												
SR 2703 (NEW BETHEL CHURCH ROAD) WAKE	B-5237	REPLACE BRIDGE 910248 OVER MAHLER'S CREEK IN GARNER.		2917	2917																							
DIV																												
UNDER CONSTRUCTION																												
SR 1162 (APEX BARBECUE ROAD) WAKE	B-5161	REPLACE BRIDGE 910362 OVER BEAVER CREEK IN APEX.		4056	4056																							
DIV																												
UNDER CONSTRUCTION																												
MITIGATION PROJECTS																												
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302																							
IN PROGRESS																												

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
HIGHWAY SAFETY PROJECTS																			
SR 1656 (TRINITY ROAD) WAKE	W-5522	SR 1658 (YOUTH CENTER DRIVE) INTERSECTION IN RALEIGH. CONSTRUCT PEDESTRIAN TUNNEL UNDER SR 1656 (TRINITY ROAD).		5637	5637														
DIV																			
UNDER CONSTRUCTION																			
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184														
						DIV	DIV	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY											
						REG	REG	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY											
UNDER CONSTRUCTION																			
VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
IN PROGRESS																			
CONGESTION MITIGATION PROJECTS																			
SR 1615 (HIGH HOUSE ROAD) WAKE EX	C-5165	SR 3112 (CARY PARKWAY) IN CARY. INTERSECTION IMPROVEMENTS.		4408	4408														
UNDER CONSTRUCTION BY TOWN OF CARY																			

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HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		

CONGESTION MITIGATION PROJECTS

VARIOUS FRANKLIN GRANVILLE JOHNSTON WAKE	C-5604	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CAPITAL AREA MPO.	18189	13515	CMAQ	PE	317														
					L	PE	79														
					CMAQ	R	317														
					L	R	79														
					CMAQ	C	1902														
					L	C	1188														
					CMAQ	O	317														
					L	O	79														
					CMAQ	I	317														
					L	I	79														

EX

IN PROGRESS

CRABTREE CREEK GREENWAY WAKE	C-5168	CONSTRUCT GREENWAY CONNECTING EXISTING GREENWAY IN CARY THROUGH MORRISVILLE, INCLUDING REPLACEMENT OF TRAIN TRESTLE.	4247	4247													
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EX

UNDER CONSTRUCTION BY TOWN OF MORRISVILLE

TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE WAKE	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.	8400	8400													
					EX	A	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS										
					EX	B	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS										

INTERSTATE PROJECTS

I-85 VANCE WARREN TRN	I-0914	US 158 (MILE POST 213.5) IN VANCE COUNTY TO VIRGINIA STATE LINE. PAVEMENT REHABILITATION AND SIGN UPGRADES.	19	164443	164443		A	REFURBISH SIGNS AND SIGNPOSTS - COMPLETE										
					TRN	BA	SOUTH OF US 158 IN VANCE COUNTY TO NORTH OF SR 1237 (MANSON DREWRY ROAD) IN WARREN COUNTY - UNDER CONSTRUCTION											
					TRN	BB	NORTH OF SR 1237 (MANSON DREWRY ROAD) TO VIRGINIA STATE LINE - UNDER CONSTRUCTION											
					TRN	BC	ITS DEPLOYMENT FOR PARTS BA AND BB - UNDER CONSTRUCTION											

RURAL PROJECTS

VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	R-5785	DIVISION 5 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	2220	1720		TA	C	400										
						S	C	100										

DIV

IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	EE-4905	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 5 PROJECT MITIGATION.		20302	20302												
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IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5705	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 5.		6578	5878												
						HSIP	R	30	DIV								
						HSIP	C	180	DIV								
						HSIP	R	30	REG								
						HSIP	C	180	REG								
						HSIP	R	40	SW								
						HSIP	C	240	SW								
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							

IN PROGRESS

VARIOUS DURHAM FRANKLIN GRANVILLE PERSON VANCE WAKE WARREN	W-5205	DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		10184	10184												
						DIV	DIV			DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - DIVISION NEEDS CATEGORY							
						REG	REG			DIVISION 5 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS - REGIONAL IMPACT CATEGORY							

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS						
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM											
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
BICYCLE AND PEDESTRIAN PROJECTS																						
US 501 BYPASS (NORTH DUKE STREET) DURHAM	EB-5715 B140719	MURRAY AVENUE TO US 501 BUSINESS (NORTH ROXBORO ROAD) IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN EXISTING GAPS.	1.8	4775	1266	TAANY	R	663														
						L	R	166														
						TAANY				C	2144											
						L				C	536											
DIV																						
RIGHT-OF-WAY IN PROGRESS																						
NC 54 DURHAM	EB-5708 B141102	NC 55 TO RESEARCH TRIANGLE PARK WESTERN LIMIT IN DURHAM. CONSTRUCT SECTIONS OF SIDEWALK ON SOUTH SIDE.	0.6	767	276	SRTS				C	236											
						TAANY				C	204											
						L				C	51											
DIV																						
RIGHT-OF-WAY IN PROGRESS																						
NC 55 (ALSTON AVENUE) DURHAM	EB-5835 B141100	SR 1171 (RIDDLE ROAD) TO CECIL STREET IN DURHAM. CONSTRUCT SIDEWALK ON EAST SIDE TO FILL IN MISSING GAPS.	1.1	680		TAANY	PE	84														
						L	PE	21														
						TAANY				R	40											
						L				R	10											
						TAANY						C	420									
L						C	105															
DIV																						
NC 157 / SR 1322 (GUESS ROAD) DURHAM	EB-5834 B141113	HILLCREST DRIVE TO SR 1407 (WEST CARVER STREET) IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES.	1.1	911	118	TAANY			R	163												
						L			R	41												
						TAANY				C	471											
						L				C	118											
DIV																						
NC 751 / SR 1183 / SR 2220 / NON-SYSTEM (UNIVERSITY DRIVE) DURHAM	EB-5514	SR 1116 (GARRETT ROAD) TO SR 1158 (CORNWALLIS ROAD) IN DURHAM. ADD BICYCLE LANES AND PEDESTRIAN IMPROVEMENTS.	3.1	2413	2413																	
TRN																						
UNDER CONSTRUCTION BY CITY OF DURHAM																						
SR 1158 (CORNWALLIS ROAD) DURHAM	U-4724	SR 2295 (SOUTH ROXBORO STREET) TO SR 1127 (CHAPEL HILL ROAD) IN DURHAM. BICYCLE AND PEDESTRIAN FEATURES.	1.2	8105	856	BGDA	R	1785														
						L	R	446														
						BGDA			C	2674												
						L			C	669												
						BGANY			C	1340												
L			C	335																		
TRN																						

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
BICYCLE AND PEDESTRIAN PROJECTS																									
VARIOUS CHATHAM DURHAM ORANGE	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	13242	12842		TADA	C	400																	
DIV																									
UNDER CONSTRUCTION																									
DUKE BELTLINE TRAIL DURHAM	EB-5904 B150664	PETTIGREW STREET TO AVONDALE DRIVE IN DURHAM. CONSTRUCT MULTIUSE TRAIL ON FORMER RAIL CORRIDOR.	1.8	14250	10500	TAANY	C	120																	
						L	C	930																	
						O	C	2700																	
DIV																									
RIGHT-OF-WAY IN PROGRESS BY CITY OF DURHAM; "O" FUNDING REFLECTS PUBLIC-PRIVATE PARTNERSHIP PARTICIPATION																									
LASALLE STREET DURHAM	EB-5703 B141277	KANGAROO DRIVE TO SPRUNT AVENUE IN DURHAM. CONSTRUCT SIDEWALKS ON BOTH SIDES FROM KANGAROO DRIVE TO US 70 BUSINESS (HILLSBOROUGH ROAD) AND ON ONE SIDE FROM HILLSBOROUGH ROAD TO SPRUNT AVENUE.	0.7	2157	717	TAANY						C	1152												
						L						C	288												
DIV																									
RIGHT-OF-WAY IN PROGRESS																									
RAYNOR STREET DURHAM	EB-5704 B141247	NORTH MIAMI BOULEVARD TO NORTH HARDEE STREET IN DURHAM. CONSTRUCT SIDEWALK ON ONE SIDE OF STREET.	0.4	778	268	TAANY						C	408												
						L						C	102												
DIV																									
RIGHT-OF-WAY IN PROGRESS																									
THIRD FORK CREEK TRAIL DURHAM	EB-5837 B150144	SOUTHERN BOUNDARIES PARK TO AMERICAN TOBACCO TRAIL IN DURHAM. CONSTRUCT SHARED USE PATH AND SIDEWALKS, AND INSTALL BEACON ATSR 1158 (CORNWALLIS ROAD) CROSSING.	1.6	3799	567	TAANY	R	14																	
						L	R	3																	
						TAANY						C	2544												
						L						C	671												
DIV																									
BRYANT BRIDGE NORTH / GOOSE CREEK WEST TRAIL DURHAM	EB-5720 B141096	NC 55 TO TO DREW-GRANBY PARK IN DURHAM. CONSTRUCT SHARED-USE PATH AND CONNECTING SIDEWALKS.	3	5316	870	TAANY	R	3																	
						L	R	11																	
						TAANY						C	3524												
						L						C	908												
DIV																									
SCOPE AND COST OF EB-5833 PROJECT IS COMBINED WITH EB-5720																									

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																	
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-4923	REPLACEMENT BUS.		4023	4023												
DIV																	
IN PROGRESS BY DURHAM AREA TRANSIT AUTHORITY																	
CHAPEL HILL TRANSIT DURHAM	TA-5019A	PARATRANSIT VEHICLES, BUS REFURBISHMENT, AND BUS SHELTERS.		685	685												
DIV																	
IN PROGRESS BY CHAPEL HILL TRANSIT																	
CITY OF DURHAM DURHAM	TA-6710	Replacement Vehicles		500	500	CMAQ											
SD																	
CITY OF DURHAM DURHAM	TA-6715	Electric Bus Replacement		2500	2500	FBUS											
SD																	
CITY OF DURHAM DURHAM	TA-6696	Bus Replacement		1000	1000	CMAQ											
SD																	
CITY OF DURHAM DURHAM	TM-5307	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5316 JARC PROJECTS		90	90	JARC											
SD																	
CITY OF DURHAM DURHAM	TN-5134	CITY OF DURHAM PLANNING AND PROGRAM ADMINISTRATION OF 5317 NEW FREEDOM PROJECTS		14	14	FNF											
SD																	
CITY OF DURHAM DURHAM	TQ-7002	ADMINISTRATION OF SECTION 5310 PROGRAM		119	119	FEPD											
SD																	
DURHAM AREA TRANSIT AUTHORITY DURHAM	TA-5147	BUS REFURBISHMENT - 3		102	102	FBUS											
SD																	
FUNDS AUTHORIZED IN PROGRESS																	

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NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TA-5145	Purchase Replacement Buses and Replacement Paratransit Vehicles		424	424	FBUS														
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TA-5144	PURCHASE REPLACEMENT BUSES		800	800	FBUS														
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TA-5199	BUS REPLACEMENT PROJECT (C-5605B)		2800	2800	CMAQ														
						FUNDS AUTHORIZED IN PROGRESS														
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TA-5146	BUS REPOWER - 3		354	354	FBUS														
						FUNDS AUTHORIZED IN PROGRESS														
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TG-4738	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.		9065	6689	CMAQ														
						FUNDS AUTHORIZED IN PROGRESS														
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TG-6178A	Purchase of service		250	250	FEPD														
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TG-4738A	PREVENTIVE MAINTENANCE		51860	36860	FUZ	O	3000	O	3000	O	3000	O	3000						
						FUNDS AUTHORIZED IN PROGRESS														
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TM-5304	CAPITAL - TRAVEL TRAINING		125	125	JARC														

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NON-HIGHWAY PROGRAM

DIVISION 5

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TM-5310	EXPANDED SERVICE TO BRIER CREEK		462	462	JARC														
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TN-5132	CAPITAL- MEMBERSHIP IN GOTRIANGLE REGIONAL CALL CENTER		131	131	FNF														
DURHAM AREA TRANSIT AUTHORITY DURHAM ORANGE SD	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1260	FNF	O	63	O	63	O	63	O	63						
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TO-5203	PARATRANSIT OPERATING (CAPITAL)		499	499	FUZ														
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TO-5130	OPERATING ASSISTANCE		39184	27960	SMAP	O	2806	O	2806	O	2806	O	2806						
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TO-5202	5307 OPERATING ASSISTANCE		524	524	FUZ														
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TO-5130B	OPERATING ASSISTANCE - NEW ROUTE		3749	3749	CMAQ														
DURHAM AREA TRANSIT AUTHORITY DURHAM SD	TP-5109	PLANNING ASSISTANCE - 5307		6262	4342	FUZ	CP	384	CP	384	CP	384	CP	384						
FUNDS AUTHORIZED IN PROGRESS																				

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DIVISION 5

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM	TP-5108	PLANNING ASSISTANCE - 5303		1960	1400	FMPL	CP	112	CP	112	CP	112	CP	112						
						L	CP	14	CP	14	CP	14	CP	14						
						S	CP	14	CP	14	CP	14	CP	14						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM AREA TRANSIT AUTHORITY DURHAM	TQ-3000	RESERVATION, SCHEDULING SY AND MOBILITY SERVICES		136	136	FEPD														
						L														
SD																				
DURHAM AREA TRANSIT AUTHORITY DURHAM	TS-5108	SAFETY & SECURITY - MIN. 1% SET ASIDE		575	403	FUZ	CP	39	CP	39	CP	39	CP	39						
						L	CP	4	CP	4	CP	4	CP	4						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM CENTER FOR SENIOR LIFE DURHAM	TN-5133	CAPITAL-CONTINUATION OF TRAVEL TRAINING		30	30	FNF														
						L														
SD																				
DURHAM COUNTY ACCESS DURHAM	TA-6246	CAPITAL		200	200	FNU														
SD																				
DURHAM COUNTY ACCESS DURHAM	TK-6126	ADMINISTRATION		1083	831	FNU	O	63	O	63	O	63	O	63						
						FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
DURHAM COUNTY ACCESS DURHAM	TQ-6158	OPERATING ASSISTANCE - PURCHASE OF SERVICE		463	463	FEPD														
						L														
						S														
SD																				

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DIVISION 5

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
DURHAM COUNTY DURHAM SD	TQ-3001	ONBOARD ACCESS - PURCHASE OF DEMAND RESPONSE SERVICE		375	375	FEPD													
						L													
						FUNDS AUTHORIZED IN PROGRESS													
GO TRIANGLE TRANSIT TRIANGLE TRANSIT AUTHORITY DURHAM DURHAM	TD-5286 T150613	GOTRIANGLE TRANSIT CORRIDORS. IMPROVEMENT OF ROXBORO TRANSIT CORRIDOR FROM DENFIELD STREET TO PETTIGREW STREET, DURHAM STATION ACCESS, STOP IMPROVEMENTS, AND BUS SHELTERS.		3178		FUZ			C	1272									
						T			C	159									
						L			C	159									
						FUZ			C	1270									
						L			C	159									
						T			C	159									
REG																			
GO TRIANGLE TRANSIT DURHAM	TD-5273	ROUEMONT PARK-AND-RIDE. PROFESSIONAL SERVICES AND PROPERTY ACQUISITION.		249	249														
EX																			
						IN PROGRESS BY TRIANGLE TRANSIT													
GO TRIANGLE DURHAM	TD-5294 T150450	NC 98 (HOLLOWAY STREET) TRANSIT CORRIDOR. CONSTRUCT ACCESS AND BUS STOP IMPROVEMENTS.		1166	1166														
REG																			
						UNDER CONSTRUCTION BY GO TRIANGLE													
GO TRIANGLE DURHAM	TG-5235	SAFETY AND SECURITY - CAMERAS.		171	171	BGDA													
						L													
DIV																			
						IN PROGRESS													
GOTRIANGLE TRANSIT TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TA-6669 T150454	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		4862	4862	FUZ													
						L													
						T													
REG																			
						IN ACQUISITION													

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NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PUBLIC TRANSPORTATION PROJECTS																	
GO TRIANGLE TRANSIT DURHAM	TG-5255	ESTABLISH NEIGHBORHOOD TRANSIT CENTERS IN DURHAM.															
REG						REG B	T130027	NEIGHBORHOOD TRANSIT CENTER IN SOUTH DURHAM IN CONNECTION WITH SOUTHPOINT PARK-AND-RIDE FACILITY.									
						REG E	T130030	NEIGHBORHOOD TRANSIT CENTER IN SOUTHWEST DURHAM IN CONNECTION WITH PATTERSON PLACE T PARK-AND-RIDE FACILITY.									
IN PROGRESS																	
TRIANGLE TRANSIT AUTHORITY DURHAM SD	TA-5135	BUS REHABILITATION	277	277		FBUS											
						L											
						S											
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE SD	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)	282	282		FUZ											
						L											
						S											
GOTRIANGLE TRANSIT TRIANGLE TRANSIT AUTHORITY DURHAM DURHAM WAKE WAKE REG	TA-6668 T150797	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.	4862	4862		FUZ											
						L											
						T											
IN ACQUISITION																	
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE SD	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)	628	628		FBUS											
						L											
						S											
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TA-5148	VANPOOL VANS - REPLACEMENT (8)	224	224		FBUS											
						L											

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NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350	2350	FUZ														
						L														
						S														
SD																				
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TA-5123B	EXPANSION BUS		19546	16304	FUZ	CP	1351			CP	1351								
						L	CP	135			CP	135								
						S	CP	135			CP	135								
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TA-4818B	REPLACEMENT BUS		6491	5529	FUZ			CP	770										
						L			CP	96										
						S			CP	96										
SD																				
TRIANGLE TRANSIT AUTHORITY DURHAM SD	TD-5267	MAINTENANCE FACILITY RENOVATION		94	94	FBUS														
						L														
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE-CARY/RALEIGH		1502000	2000	FED	C	500000		C	500000		C	500000						
SD																				
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-5251	ROUTINE CAPITAL		277	277	FBUS														
						L														
SD																				
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE	TG-6188	GoTriangle Rides to Wellness - Capital		82	82	DP														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
TRIANGLE TRANSIT AUTHORITY DURHAM SD	TG-5250	SHOP EQUIPMENT		87	87	FBUS													
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES		24490	16614	FUZ	CP	1575	CP	1575	CP	1575	CP	1575					
						L	CP	394	CP	394	CP	394	CP	394					
FUNDS AUTHORIZED IN PROGRESS																			
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TM-5311	SUNDAY ROUTES (400, 700, & 800)		470	470	JARC													
						L													
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE SD	TP-4732A	PLANNING ASSISTANCE		8429	5477	FUZ	PL	590	PL	590	PL	590	PL	590					
						L	PL	74	PL	74	PL	74	PL	74					
						S	PL	74	PL	74	PL	74	PL	74					
FUNDS AUTHORIZED IN PROGRESS																			
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE SD	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	328	FUZ	CP	17	CP	19	CP	17	CP	17					
						L	CP	2			CP	2	CP	2					
FUNDS AUTHORIZED IN PROGRESS																			
FREIGHT RAIL PROJECTS																			
NORFOLK SOUTHERN H LINE DURHAM	P-5706 R141797	EAST DURHAM RAILROAD SAFETY PROJECT. PROJECT WILL STRAIGHTEN EXISTING RAILROAD CURVATURE BETWEEN CP NELSON AND CP EAST DURHAM AND INCLUDES A COMBINATION OF GRADE SEPARATIONS AND CLOSURES AT ELLIS ROAD SOUTH END (734737A), GLOVER ROAD (734735L), AND WRENN	6.9	47428	4928	T	R	9327											
						T													
						O													
						C	10891		C	10891		C	10891						
						C	167		C	167		C	166						
SW	"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																		

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				FUTURE YEARS
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029				
FREIGHT RAIL PROJECTS																				
NORFOLK SOUTHERN H LINE DURHAM	P-5717 R150314	CROSSING 734742W AT SR 1121 (CORNWALLIS ROAD) IN DURHAM. CONSTRUCT GRADE SEPARATION.	21678	1200		T	R	125	R	2375										
						T	U	94	U	1784										
						T			C	5200	C	5200	C	5200						
						O			C	500										
REG																				
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																				
PASSENGER RAIL PROJECTS																				
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	10291	10291																
TRN																				
IN PROGRESS																				
VARIOUS PIEDMONT CORRIDOR DURHAM WAKE	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET C	36062	31776		O														
						O														
						A	NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - PROJECT COMPLETE											R	1126	D
						TRN B	NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - PROJECT COMPLETE											C	3160	D
						C	CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION													
						D	SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES													
NCRR																				
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.	45277	45277		EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS													
						EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS													
						REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS													

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PASSENGER RAIL PROJECTS																	
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
ALAMANCE						A											
CABARRUS						B											
DAVIDSON						C											
DURHAM						D											
GUILFORD						E											
MECKLENBURG						F											
ORANGE						G											
RANDOLPH						H											
ROWAN						I											
WAKE																	
EX																	
AVIATION PROJECTS																	
TRIANGLE NORTH	AV-5819	CONSTRUCT RUNWAY EXTENSION, TO INCLUDE RELOCATION OF UTILITIES, NAVAID AND ROADWAYS.		12200		T				R	530						
EXECUTIVE AIRPORT (LHZ)						T						C	11670				
FRANKLIN	A130115																
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
VARIOUS	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332												
FRANKLIN																	
GRANVILLE																	
HARNETT																	
JOHNSTON																	
WAKE																	
DIV																	
VARIOUS	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13480	9980	TADA	C	800									
FRANKLIN						L	C	200									
GRANVILLE						BGDA	C	2000									
HARNETT						L	C	500									
JOHNSTON																	
WAKE																	
DIV																	

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY	28273	19025		FNU	O	1156	O	1156	O	1156	O	1156						
						L	O	1156	O	1156	O	1156	O	1156						
						FUNDS AUTHORIZED IN PROGRESS														
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TA-6129	CAPITAL	9954	9954		FNU														
						L														
						S														
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TK-6139	ADMINISTRATION	7143	5095		FNU	AD	409	AD	409	AD	409	AD	409						
						L	AD	77	AD	77	AD	77	AD	77						
						S	AD	26	AD	26	AD	26	AD	26						
						FUNDS AUTHORIZED IN PROGRESS														
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TM-6129	OPERATING ASSISTANCE	400	400		JARC														
						L														

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN	TO-6103	OPERATING ASSISTANCE		1714	1234	FNU	0	60	0	60	0	60	0	60						
						L	0	60	0	60	0	60	0	60						
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE VANCE WARREN	TA-6523	CAPITAL		600	600	FEPD														
						L														
						S														
SD																				
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE PERSON WARREN	TQ-9014	Capital - Purchase of Service		300	300	FEPD														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE VANCE WARREN	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD														
						L														
						S														
SD																				
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE PERSON VANCE WARREN	TQ-8008	Capital - Mobility Management		92	92	FEPD														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
GRANVILLE COUNTY SENIOR SERVICES GRANVILLE	TQ-6159	OPERATING ASSISTANCE - PURCHASE OF SERVICE		288	288	FEPD													
						L													
						S													
SD																			
GRANVILLE COUNTY SENIOR SERVICES GRANVILLE	TQ-9013	Capital - Purchase of Service		161	161	FEPD													
						L													
						S													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TA-6129	CAPITAL		9954	9954	FNU													
						L													
						S													
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TK-6139	ADMINISTRATION		7143	5095	FNU	AD	409	AD	409	AD	409	AD	409					
						L	AD	77	AD	77	AD	77	AD	77					
						S	AD	26	AD	26	AD	26	AD	26					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TM-6129	OPERATING ASSISTANCE		400	400	JARC													
						L													
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TO-6103	OPERATING ASSISTANCE		1714	1234	FNU	O	60	O	60	O	60	O	60					
						L	O	60	O	60	O	60	O	60					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																						
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE VANCE WARREN SD	TA-6523	CAPITAL		600	600	FEPD																
						L																
						S																
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE PERSON WARREN SD	TQ-9014	Capital - Purchase of Service		300	300	FEPD																
						L																
						S																
						FUNDS AUTHORIZED IN PROGRESS																
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE PERSON VANCE WARREN SD	TQ-8008	Capital - Mobility Management		92	92	FEPD																
						L																
						S																
						FUNDS AUTHORIZED IN PROGRESS																
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE VANCE WARREN SD	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD																
						L																
						S																
KERR AREA TRANSPORTATION AUTHORITY KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE VANCE WARREN	TA-6667	EXPANSION VEHICLES.		174	174	FNU																
						L																
						T																
							REG A	T130114	PURCHASE ONE LIGHT TRANSIT VEHICLE (LTV).													
							REG B	T130115	PURCHASE ONE LIGHT TRANSIT VEHICLE (LTV).													
REG							IN PROGRESS															

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
AVIATION PROJECTS																				
PERSON COUNTY EXECUTIVE AIRPORT (TDF) PERSON	AV-5818 A130319	EXTEND RUNWAY TO TOTAL LENGTH OF 7000 FT, CONSTRUCT TAXIWAY EXTENSION AND RELOCATE SR 1311 (GATES MILL ROAD).		12353	1123	T			C	5615	C	5615								
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE PERSON WARREN SD	TQ-9014	Capital - Purchase of Service		300	300	FEPD														
						FUNDS AUTHORIZED IN PROGRESS														
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE PERSON VANCE WARREN SD	TQ-8008	Capital - Mobility Management		92	92	FEPD														
						FUNDS AUTHORIZED IN PROGRESS														
PERSON COUNTY PERSON SD	TA-6133	CAPITAL		554	554	FNU														
						FUNDS AUTHORIZED IN PROGRESS														
PERSON COUNTY PERSON SD	TK-6153	ADMINISTRATION		2243	1579	FNU	O	133	O	133	O	133	O	133						
						FUNDS AUTHORIZED IN PROGRESS														
PERSON COUNTY PERSON SD	TA-6711	PURCHASE ONE (1) EXPANSION VEHICLE.		56		FEDT	A	44												
						FUNDS AUTHORIZED IN PROGRESS														
KERR AREA TRANSPORTATION AUTHORITY VANCE REG	T171266					T	A	6												
						FUNDS AUTHORIZED IN PROGRESS														
						FUNDS AUTHORIZED IN PROGRESS														

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TA-6129	CAPITAL		9954	9954	FNU														
						L														
						S														
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TK-6139	ADMINISTRATION		7143	5095	FNU	AD	409	AD	409	AD	409	AD	409						
						L	AD	77	AD	77	AD	77	AD	77						
						S	AD	26	AD	26	AD	26	AD	26						
FUNDS AUTHORIZED IN PROGRESS																				
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TM-6129	OPERATING ASSISTANCE		400	400	JARC														
						L														
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TO-6103	OPERATING ASSISTANCE		1714	1234	FNU	O	60	O	60	O	60	O	60						
						L	O	60	O	60	O	60	O	60						
FUNDS AUTHORIZED IN PROGRESS																				
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE VANCE WARREN SD	TA-6523	CAPITAL		600	600	FEPD														
						L														
						S														

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																						
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE VANCE WARREN SD	TQ-6160	MOBILITY MANAGEMENT		200	200	FEPD																
						L																
						S																
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE PERSON VANCE WARREN SD	TQ-8008	Capital - Mobility Management		92	92	FEPD																
						L																
						S																
						FUNDS AUTHORIZED IN PROGRESS																
KERR AREA TRANSPORTATION AUTHORITY KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN REG	TA-6667	EXPANSION VEHICLES.		174	174	FNU																
						L																
						T																
							REG A	T130114	PURCHASE ONE LIGHT TRANSIT VEHICLE (LTV).													
							REG B	T130115	PURCHASE ONE LIGHT TRANSIT VEHICLE (LTV).													
						IN PROGRESS																
FREIGHT RAIL PROJECTS																						
CSX S-LINE CSX SA-LINE FRANKLIN HALIFAX VANCE WAKE WARREN	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. ACQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50																			
						PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																
RALEIGH DURHAM INTERNATIONAL AIRPORT (RDU) WAKE SW	AV-5700 A130117	RECONSTRUCT RUNWAY 5L-23R.		100000		O	C	99500														
						T	C	500														

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
BICYCLE AND PEDESTRIAN PROJECTS																		
NC 55 (EAST WILLIAMS STREET)	EB-5895	SR 1301 (SUNSET LAKE ROAD) TO NC 55 IN HOLLY SPRINGS. CONSTRUCT SIDEWALK.	0.9	600	100	TAANY	C	400										
WAKE	B150665					L	C	100										
DIV																		
RIGHT-OF-WAY IN PROGRESS																		
SR 1012 (WESTERN BOULEVARD)	EB-5718	CONSTRUCT BICYCLE / PEDESTRIAN TUNNEL IMMEDIATELY WEST OF SR 1321 (AVENT FERRY ROAD) IN RALEIGH.		5000	1000	TAANY				C	3200							
WAKE	B141188					L				C	800							
DIV																		
COORDINATE WITH B-5675 (NON-STIP PROJECT) AND TO-6166																		
SR 1306 (LAURA DUNCAN ROAD)	EB-6019	APEX COMMUNITY PARK AND NORTH SALEM STREET IN APEX. IMPROVE SAFETY OF PEDESTRIAN CROSSING.		554		BGDA	C	388										
WAKE						L	C	166										
DIV																		
SR 1635 (MCCRIMMON PARKWAY)	EB-5892	SR 1613 (DAVIS DRIVE) TO TOWN HALL DRIVE IN MORRISVILLE. FILL IN SIDEWALK GAPS AND INSTALL PEDESTRIAN SIGNALS AND CROSSWALK.	0.1	350		TAANY	PE	42										
WAKE	B150628					L	PE	10										
						TAANY				C	238							
						L				C	60							
DIV																		
SR 1637 (CHURCH STREET)	EB-5838	SR 3014 (MORRISVILLE-CARPENTER ROAD) TO DURHAM COUNTY LINE IN MORRISVILLE. CONSTRUCT SIDEWALKS TO FILL IN GAPS.	3	2000	300	TAANY				C	1360							
WAKE	B150629					L				C	340							
DIV																		
SR 3015 (AIRPORT BOULEVARD)	EB-5814	MCCRIMMON PARKWAY TO FACTORY SHOPPES ROAD IN MORRISVILLE. CONSTRUCT SIDEWALK.		325	65	TAANY	C	208										
WAKE	B141383					L	C	52										
DIV																		
SR 4363 (MARTIN LUTHER KING, JR. BOULEVARD)	EB-5709	SOUTH SAUNDERS STREET TO SR 1007 (POOLE ROAD) IN RALEIGH. CONSTRUCT DEDICATED BICYCLE LANES.	2.8	1000	1000													
WAKE	B141259																	

IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
BICYCLE AND PEDESTRIAN PROJECTS																					
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).	22332	22332																	
DIV	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	13480	9980	TADA	C	800														
					L	C	200														
					BGDA	C	2000														
					L	C	500														
DIV	EB-5894	PHASES I, II AND V, WEST DYNASTY DRIVE TO OLD REEDY CREEK ROAD IN CARY. CONSTRUCT GREENWAY.	2.7	5010	10	TAANY			C	4000											
	B150598				L			C	1000												
DIV	EB-5839	TOWN HALL DRIVE TO MISTY GROVES CIRCLE IN MORRISVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.2	500	75	TAANY				C	340										
	B150624				L				C	85											
DIV	EB-6021	KELLY ROAD PARK TO APEX NATURE PARK IN APEX. GREENWAY EXTENSION. REALIGN ADJACENT SEGMENT OF EXISTING BEAVER CREEK GREENWAY.	6565			TADA	C	1053													
					L	C	5512														
DIV	EB-6020	NORTH WILLOW STREET, EAST JULIA STREET TO JUNNY ROAD; JUNNY ROAD, EAST JULIA STREET TO GLEN MEADOW DRIVE; AND WEST LILLINGTON STREET, SOUTH PARK STREET TO NC 210, IN ANGIER. CONSTRUCT SIDEWALK EXTENSIONS.	1782			BGDA	PE	140													
					L	PE	35														
					BGDA	R	120														
					L	R	30														
					BGDA	C	1166														
					L	C	291														

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NON-HIGHWAY PROGRAM

DIVISION 5

		TOTAL PROJ YEARS COST COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST (THOU)	YEARS COST (THOU)	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
COUNTY	NUMBER					FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																		
VARIOUS GO RALEIGH WAKE WAKE DIV	TD-5307 T172244	TRIANGLE TOWN CENTER. CONSTRUCT TRANSIT CENTER AND PARK-AND-RIDE FACILITY.	3850	350		T											C 875	C 875
						O											C 875	C 875
						L												
VARIOUS JOHNSTON WAKE	TO-6166 T171930	BUS RAPID TRANSIT SERVICE, MORRISVILLE TO CLAYTON. CONSTRUCT INFRASTRUCTURE, PURCHASE VEHICLES, AND ESTABLISH SERVICE.	115001			T						R 5100	R 5100	R 900	R 900			
						L								U 1417	U 1417			
						T												
						L						U 250	U 250					
						T										C 19550	C 19550	C 39100
						L									C 3450	C 3450	C 6900	
CAPITAL AREA TRANSIT WAKE SD	TQ9037	5310 Administration	295	230		FEPD	AD	65										
FUNDS AUTHORIZED IN PROGRESS																		
CAPITAL AREA TRANSIT WAKE	TA-5140	BUS REPLACEMENT	15200	12910		FUZ	CP	1750										
						L												
						L		270										
						S												
						S		270										
CAPITAL AREA TRANSIT WAKE SD	TA-5202	ADA EXPANSION BUS	3800	2944		FBUS	CP	240										
						FUZ	CP	240										
						L	CP	376										
FUNDS AUTHORIZED IN PROGRESS																		
CAPITAL AREA TRANSIT WAKE SD	TA-4903	REPLACEMENT BUS	5678	5678		FBUS												
						L												
						S												

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NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CAPITAL AREA TRANSIT WAKE	TA-4903A	PURCHASE REPLACEMENT HYBRID BUSES	11452	10326		CMAQ														
						FUZ	CP	900												
						L	CP	113												
						S	CP	113												
SD																				
CAPITAL AREA TRANSIT WAKE	TD-5304	BUS STOP IMPROVEMENTS	1095	1095		FUZ														
						L														
SD																				
CAPITAL AREA TRANSIT WAKE	TD-5116	FACILITY - PARK & RIDE - POOLE ROAD	7389	7389		FUZ														
						L														
						S														
SD																				
CAPITAL AREA TRANSIT WAKE	TG-6791	Capital Cost of Contracting	1600	1600		FUZ														
						L														
SD																				
CAPITAL AREA TRANSIT WAKE	TG-4792B	ADA PARATRANSIT SERVICE	8227	7102		FUZ	O	900												
						L	O	225												
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPITAL AREA TRANSIT WAKE	TO-5128	OPERATING ASSISTANCE	40308	28308		SMAP	O	3000	O	3000	O	3000	O	3000						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPITAL AREA TRANSIT WAKE	TP-5100A	PLANNING ASSISTANCE - 5303	5575	3703		F MPL	PL	375	PL	375	PL	375	PL	375						
						L	PL	47	PL	47	PL	47	PL	47						
						S	PL	46	PL	46	PL	46	PL	46						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CAPITAL AREA TRANSIT WAKE	TP-5100B	PLANNING ASSISTANCE - 5307		7106	5106	FUZ	PL	400	PL	400	PL	400	PL	400						
						L	PL	50	PL	50	PL	50	PL	50						
						S	PL	50	PL	50	PL	50	PL	50						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPITAL AREA TRANSIT WAKE	TQ-6953	5310 Operating		2972	2372	FEPD	O	300												
						L	O	300												
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPITAL AREA TRANSIT WAKE	TQ-7006	5310 Admin.		295	230	FEPD	AD	65												
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPITAL AREA TRANSIT WAKE	TQ-9037	5310 Capital		2301	1832	FEPD	CP	375												
						L	CP	94												
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPITAL AREA TRANSIT WAKE	TS-5104	SAFETY & SECURITY - MIN. 1% SET ASIDE		1208	784	FUZ	CP	85	CP	85	CP	85	CP	85						
						L	CP	21	CP	21	CP	21	CP	21						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CAPITAL AREA TRANSIT WAKE	TT-6108	Transit Signal Priority Project		1250	1250	CMAQ														
						L														
SD																				
CARY TRANSIT/C-TRAN WAKE	TD-5305	DOWNTOWN CARY MULTI-MODAL FACILITY		2500	2500	L														
						STBGDA														
SD																				
CARY TRANSIT/C-TRAN WAKE	TG-4806	PREVENTIVE MAINTENANCE, BUS FACILITIES, SUPPORT EQUIPMENT, AND SOFTWARE		3395	2780	FBUS	CP	190												
						FUZ	CP	300												
						L	CP	125												
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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DIVISION 5

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																						
CARY TRANSIT/C-TRAN WAKE	TD-4935A	ROUTINE CAPITAL - COST OF CONTRACTING		78490	44215	FBUS	O	190														
						FUZ	O	2000	O	2000	O	2200	O	2200	O	2200	O	2300				
						L	O	3485	O	3520	O	3520	O	3520	O	3520	O	3620				
SD						FUNDS AUTHORIZED IN PROGRESS																
CARY TRANSIT/C-TRAN WAKE	TO-5129	OPERATING ASSISTANCE		3726	2276	FUZ	O	50														
						L	O	50														
						SMAP	O	210	O	220	O	220	O	230	O	230	O	240				
SD						FUNDS AUTHORIZED IN PROGRESS																
CARY TRANSIT/C-TRAN WAKE	TP-5112	PLANNING ASSISTANCE		2989	1153	FNU																
						FUZ	PL	230	PL	240	PL	250	PL	260	PL	270	PL	280				
						L	PL	46	PL	48	PL	50	PL	52	PL	54	PL	56				
						S																
SD						FUNDS AUTHORIZED IN PROGRESS																
CARY TRANSIT / C-TRAN WAKE	TD-5264B T130016	CONSTRUCT BUS MAINTENANCE FACILITY AT TOWERVIEW COURT IN CARY.		7088	88	FEDT	C	5600														
						T	C	700														
						L	C	700														
DIV						ACQUISITION IN PROGRESS BY GO RALEIGH																
GO RALEIGH WAKE	TA-5186	SIX EXPANSION BUSES FOR ADDING ROUTE EXPANSION SERVICE.		2610	2610																	
						L	PE	151														
						STBGDA	PE	601														
SD						FUNDS AUTHORIZED IN PROGRESS																
GO RALEIGH TRANSIT WAKE	TD-5272 T141691	SOUTH WILMINGTON STREET AT PECAN ROAD IN RALEIGH. CONSTRUCT OFF-STREET TRANSFER FACILITY.																				
DIV						UNDER CONSTRUCTION BY GO RALEIGH																

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
GO RALEIGH WAKE SD	TD-5308	CONSTRUCT COORDINATED ADA FACILITY	350	350		L														
GO RALEIGH WAKE SD	TD-5309A	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOPS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE ROW	250			FUZ	R	200												
						L	R	50												
GO RALEIGH WAKE SD	TD-5309B	DESIGN, RIGHT OF WAY, AND CONSTRUCTION OF UP TO 100 NEW BUS STOP SIGHTS IN THE CITY OF RALEIGH. SITES WILL BE BUILT FOR ADA ACCESSIBILITY AS WELL AS PASSENGER AMENITIES WHEN APPROPRIATE. PHASE CON	1500			L	C	300												
						STBGDA	C	1200												
GO RALEIGH WAKE SD	TG-6807	CAPITAL COST OF CONTRACTING	5750	5750		FUZ														
						L														
GO RALEIGH WAKE SD	TG-6806	ADP HARDWARE/SOFTWARE	325	325		FUZ														
						L														
GO RALEIGH WAKE SD	TP-5160	ALTERNATIVES REFINEMENT AND PROJECT DEVELOPMENT	5658	4316		L	PL	322	PL	1020										
GO TRIANGLE WAKE	TD-5269 T142099	UNION STATION IN RALEIGH. CONSTRUCT BUS COMPONENT.	50720			DP									C	20000				
						T									C	2215				
						O									C	21860				

DIV

"O" FUNDING REFLECTS WAKE COUNTY TAX DISTRICT FUNDS AND GO TRIANGLE FUNDS; "DP" FUNDING REFLECTS "BUILD" DISCRETIONARY AWARD

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
GO TRIANGLE TRANSIT TRIANGLE TRANSIT AUTHORITY	TD-5285	EXPAND EXISTING GARAGE FACILITY IN MORRISVILLE.		30600	30600	FUZ														
WAKE	T150813					L														
WAKE						T														
REG																				
						IN PROGRESS														
GO TRIANGLE WAKE SD	TD-5306	CONSTRUCT REGIONAL TRANSIT CENTER		313	313	L														
GO TRIANGLE WAKE	TD-5293 T130031	INTERSECTION OF SR 2298 (EDENTON STREET) AND NORTH SALISBURY STREET IN RALEIGH. CONSTRUCT BUS STOP SHELTER.		44	44															
REG																				
						UNDER CONSTRUCTION BY GO TRIANGLE														
GOTRIANGLE TRANSIT TRIANGLE TRANSIT AUTHORITY	TA-6669	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		4862	4862	FUZ														
DURHAM	T150454					L														
ORANGE WAKE						T														
REG																				
						IN ACQUISITION														
GoTriangle WAKE SD	TD-5300	Raleigh Union Station Phase II: RUS Bus.		44620	44620	BUILD														
						L														
						FUNDS AUTHORIZED IN PROGRESS														
GOTRIANGLE TRANSIT TRIANGLE TRANSIT AUTHORITY	TD-5287	PARK AND RIDE LOT AT SR 1774 (DISTRICT DRIVE). ADD SPACES, IMPROVE LIGHTING AND CONSTRUCT SHELTERS.		1440	1440	FUZ														
WAKE	T150812					L														
WAKE						T														
REG																				
						IN PROGRESS														

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
GREYHOUND LINES BEAUFORT BERTIE CHOWAN EDGECOMBE FRANKLIN MARTIN NASH PASQUOTANK PERQUIMANS PITT WAKE WILSON	TI-6104	INTERCITY BUS FROM RALEIGH TO NORFOLK, VA VIA ELIZABETH CITY ALONG US 64, US 301, US 264, AND US 17 WITH STOPS AT RALEIGH, ROCKY MOUNT, WILSON, GREENVILLE, WASHINGTON, WILLIAMSTON, EDENTON, AND ELIZABETH CITY	28273	19025		FNU	O	1156	O	1156	O	1156	O	1156						
						L	O	1156	O	1156	O	1156	O	1156						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
THE ARC OF WAKE COUNTY WAKE	TA-6524	CAPITAL	47	47		FEPD														
						L														
						S														
SD																				
THE ARC OF WAKE COUNTY WAKE	TQ-6162	MOBILITY MANAGEMENT	19	19		FEPD														
						L														
						S														
SD																				
THE ARC OF WAKE COUNTY WAKE	TQ-6802	OPERATING	10	10		FEPD														
						L														
SD																				
THE ARC OF WAKE COUNTY WAKE	TQ-9005	CAPITAL - PURCHASE OF SERVICE	56	56		FEPD														
						L														
						S														
SD																				
THE ARC OF WAKE COUNTY WAKE	TQ-6161	OPERATING ASSISTANCE	14	14		FEPD														
						L														
SD																				

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																	
GO RALEIGH TRANSIT WAKE	TD-4912 T141692	US 64 BUSINESS (NEW HOPE ROAD) IN RALEIGH. CONSTRUCT TRANSFER FACILITY.		880	880												
DIV																	
UNDER CONSTRUCTION BY GO RALEIGH																	
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE	TA-5218	PURCHASE OF REPLACEMENT PARATRANSIT VEHICLES (3) AND RELATED EQUIPMENT (CAMPO)		282	282	FUZ L S											
SD																	
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE	TA-5219	PURCHASE OF REPLACEMENT BUSES (5)		2350	2350	FUZ L S											
SD																	
GOTRIANGLE TRANSIT TRIANGLE TRANSIT AUTHORITY DURHAM DURHAM WAKE WAKE	TA-6668 T150797	PURCHASE EXPANSION VEHICLES FOR DRX ROUTE.		4862	4862	FUZ L T											
REG																	
IN ACQUISITION																	
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TA-5148	VANPOOL VANS - REPLACEMENT (8)		224	224	FBUS L											
SD																	
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE	TA-5225	PURCHASE OF REPLACEMENT BUS (1) AND VANPOOL VEHICLES (5) (CAMPO)		628	628	FBUS L S											
SD																	
TRIANGLE TRANSIT AUTHORITY WAKE SD	TA-4818A	EXPANSION BUS		7410	6448	FBUS FUZ				CP	962						

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																		
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																							
PUBLIC TRANSPORTATION PROJECTS																																								
TRIANGLE TRANSIT AUTHORITY WAKE	TA-5123A	EXPANSION BUS	19270	16028	FUZ	CP	1351					CP	1351																											
					L	CP	135					CP	135																											
					S	CP	135					CP	135																											
SD																																								
FUNDS AUTHORIZED IN PROGRESS																																								
TRIANGLE TRANSIT AUTHORITY WAKE	TD-5278	FACILITY MAINTENANCE AND OPERATIONS CENTER MEZZANINE PROJECT - DESIGN, ENGINEERING, AND CONSTRUCTION	500	500	FUZ																																			
					L																																			
					S																																			
SD																																								
FUNDS AUTHORIZED IN PROGRESS																																								
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TE-4903A	FIXED GUIDEWAY - LIGHT RAIL SERVICE-CARY/RALEIGH	1502000	2000	FED	C	500000					C	500000																											
SD																																								
FUNDS AUTHORIZED IN PROGRESS																																								
TRIANGLE TRANSIT AUTHORITY WAKE	TE-4903B	FIXED GUIDEWAY - COMMUTER RAIL SERVICE- DURHAM/RALEIGH	666	444	FED	C	222																																	
SD																																								
FUNDS AUTHORIZED IN PROGRESS																																								
TRIANGLE TRANSIT AUTHORITY DURHAM WAKE	TG-6188	GoTriangle Rides to Wellness - Capital	82	82	DP																																			
SD																																								
FUNDS AUTHORIZED IN PROGRESS																																								
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TG-5251	ROUTINE CAPITAL	277	277	FBUS																																			
SD																																								

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NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TG-4821B	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC INCLUDES ADA, PM AND SERVICE VEHICLES	24490	16614		FUZ	CP	1575	CP	1575	CP	1575	CP	1575						
						L	CP	394	CP	394	CP	394	CP	394						
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY WAKE SD	TM-6109	OPERATING ASSISTANCE - JOB ACCESS / REVERSE COMMUTE - NON-URBAN SERVICE	404	404		JARC														
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE SD	TM-5311	SUNDAY ROUTES (400, 700, & 800)	470	470		JARC														
						L														
TRIANGLE TRANSIT AUTHORITY WAKE SD	TO-5131	OPERATING ASSISTANCE	27619	19811		SMAP	O	1952	O	1952	O	1952	O	1952						
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY WAKE SD	TO-5131B	OPERATING ASSISTANCE - EXPRESS BUS HOLLY SPRINGS, APEX AND CARY	564	564		CMAQ														
TRIANGLE TRANSIT AUTHORITY WAKE SD	TP-4732B	PLANNING ASSISTANCE	8429	5477		FUZ	PL	590	PL	590	PL	590	PL	590						
						L	PL	74	PL	74	PL	74	PL	74						
						S	PL	74	PL	74	PL	74	PL	74						
FUNDS AUTHORIZED IN PROGRESS																				
WAKE COORDINATED TRANSPORTATION SERVICE WAKE SD	TA-6136	CAPITAL	2854	2854		FNU														
						L														
						S														
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS			
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
WAKE COORDINATED TRANSPORTATION SERVICE WAKE	TK-6170	ADMINISTRATION		5422	3842	FNU	O	111	O	111	O	111	O	111					
						FNU													
						L	O	59	O	59	O	59	O	59					
						S	O	225	O	225	O	225	O	225					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
WAKE COORDINATED TRANSPORTATION SERVICE WAKE	TN-6117	MOBILITY MANAGEMENT		152	152	FNF													
						L													
						S													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
WAKE COORDINATED TRANSPORTATION SERVICE WAKE	TN-6116	OPERATING ASSISTANCE		240	240	FNF													
						L													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
FREIGHT RAIL PROJECTS																			
CSX WAKE	M-0509	EXTEND CAPITAL YARD LEAD TRACKS IN RALEIGH TO REMOVE FREIGHT CONFLICTS.		5696	5696														
EX																			
UNDER CONSTRUCTION																			
CSX WAKE	P-5720 R150049	CROSSING 630601X AT SR 2006 (DURANT ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION.		14595	3795	T	C	516	C	4902	C	4902							
						O	C	480											
REG																			
RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5307; "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION																			
CSX WAKE	P-5718 R150273	CROSSING 643351A AT SR 1415 (NORTHEAST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION.		38000		T			R	7100	R	7100							
						T						C	22610						
						O						C	1190						
REG																			
"O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION; TO BE LET WITH P-5734																			
CSX WAKE	P-5715 R150714	CROSSING 630607N AT NEW HOPE CHURCH ROAD IN RALEIGH. CONSTRUCT GRADE SEPARATION.		17545	4646	T	C	618	C	3916	C	3915	C	3915					
						O	C	535											
REG																			
RIGHT-OF-WAY IN PROGRESS; "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION																			

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NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
FREIGHT RAIL PROJECTS																					
CSX S LINE WAKE	P-5707 R140025	CONSTRUCT GRADE SEPARATION AT ROGERS ROAD EXTENSION CROSSING (633905Y) IN WAKE FOREST.	26390	3290		T			C	1155	C	7315	C	7315	C	7315					
REG																					
RIGHT-OF-WAY IN PROGRESS																					
NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE / CSX S LINE WAKE	P-5734 R150272	SR 1655 (TRINITY ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630657S.	40700	3000		T				R	10500	R	10500								
SW																					
TO BE LET WITH P-5718																					
CSX S LINE WAKE	P-5737 R150279	SR 2108 (MILLBROOK ROAD) IN RALEIGH. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 630605A.	19930	1100		T	R	3700													
SW																					
"DP" FUNDING REFLECTS CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS (CRISI) PROGRAM AWARD; "O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION																					
CSX S LINE WAKE	P-5739 R171528	SR 1415 (WEST MAYNARD ROAD) IN CARY. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 643400U.	18040	1440		T															
SW																					
"O" FUNDING REFLECTS PARTICIPATION BY CSX CORPORATION																					
CSX S-LINE CSX SA-LINE FRANKLIN HALIFAX VANCE WAKE WARREN	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50																		
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY																					
FAYETTEVILLE STREET (SR 2513) WAKE	Y-4805F	FAYETTEVILLE STREET AND THE CAROLINA COASTAL RAILWAY TRACKS CROSSING CLOSURE IN KNIGHTDALE.	1600			RR	C	1600													
DIV																					

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NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
FREIGHT RAIL PROJECTS																	
NORFOLK SOUTHERN H LINE WAKE	P-5708 R141697	CONSTRUCT GRADE SEPARATION AT HARRISON AVENUE CROSSING (734755X) IN CARY.	22600			T											
						T										C	15774
						O										C	826
REG																	
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN RAILROAD																	
NORTH CAROLINA RAILROAD; NORFOLK SOUTHERN H LINE; CSX S LINE WAKE	P-5736 R150275	BERYL ROAD CROSSING IN RALEIGH. EXTEND BERYL ROAD TO ROYAL AVENUE, AND CLOSE CROSSING 630647L.	3500	300		T											
						T										C	2996
						O										C	4
SW																	
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																	
NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN H LINE WAKE	P-5738 R171513	SR 2713 (VANDORA SPRINGS ROAD) IN GARNER. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 735324J.	14500	1200		T											
						T										C	3642
						O										C	3642
																C	575
SW																	
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																	
PASSENGER RAIL PROJECTS																	
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	10291	10291													
TRN																	
IN PROGRESS																	

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NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PASSENGER RAIL PROJECTS																			
VARIOUS PIEDMONT CORRIDOR DURHAM WAKE	U-4716	VARIOUS ROUTES AND NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD IN DURHAM AND MORRISVILLE, SOUTH OF I-40 TO NORTH OF MCCRIMMON PARKWAY. CONSTRUCT A GRADE SEPARATION AT SR 1978 (HOPSON ROAD), EXTEND CHURCH STREET TO HOPSON ROAD, CLOSE CHURCH STREET C	36062	31776		O													
						O													
						A	NORFOLK SOUTHERN RAILROAD-NORTH CAROLINA RAILROAD. CONSTRUCT RAILROAD GRADE SEPARATION AND SHIFT RAIL LINE - PROJECT COMPLETE												
						TRN B	NORFOLK SOUTHERN RAILROAD / NC RAILROAD TO SR 1978 (HOPSON ROAD) REALIGN AND CLOSE CROSSING 734 748M OF THE NORFOLK SOUTHERN-NORTH CAROLINA RAILROAD - PROJECT COMPLETE												
						C	CLEGG TO NELSON. CONSTRUCT PASSING SIDING - UNDER CONSTRUCTION												
						D	SR 1978 (HOPSON ROAD), EAST OF SR 1999 (DAVIS DRIVE) TO NC 54, WIDEN TO MULTILANES												
CSXT RR EDGEcombe HALIFAX NASH WAKE	P-5005	CONGESTION MITIGATION CROSSOVERS.	26561	26561															
						TRN A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).												
						TRN B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).												
						TRN C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING).												
						TRN D	BOYLAN CROSSOVER IN RALEIGH. - UNDER CONSTRUCTION												
						IN PROGRESS													
NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.	45277	45277															
						EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS												
						EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS												
						REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS												
NCRR WAKE	P-5500	RALEIGH UNION STATION PROJECT - PHASE I. CONSTRUCT RALEIGH TRAIN STATION AND ASSOCIATED RAIL TRACK AND SIDING IMPROVEMENTS TO INCREASE PASSENGER AND FREIGHT CAPACITY.	39875	39875															
						A	CSXT S-LINE, TRACK AND SIGNAL IMPROVEMENTS - BOYLAN WYE CROSSOVER - DELETED - WORK TO BE ACCOMPLISHED UNDER P-5005D.												
						TRN B	STATION SITE WORK - UNDER CONSTRUCTION												
						TRN C	TRACK IMPROVEMENTS - UNDER CONSTRUCTION												
TRN							DP FUNDS - FEDERAL TIGER GRANT; O FUNDS - STATE LEGISLATIVE ALLOCATION FOR RAIL; PROJECT INCLUDES IN-KIND PROPERTY CONTRIBUTION BY TRIANGLE TRANSIT (CONTINGENT ON TT BOARD OF TRUSTEES APPROVAL) - 4 PARCELS TOTALING 3.5 ACRES WITH TAX VALUE OF \$2.9 MILLION												

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NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PASSENGER RAIL PROJECTS																	
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
						A											
						B											
						C											
						D											
						E											
						F											
						G											
						H											
						I											
EX																	
PUBLIC TRANSPORTATION PROJECTS																	
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TA-6129	CAPITAL		9954	9954	FNU											
						L											
						S											
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TK-6139	ADMINISTRATION		7143	5095	FNU	AD	409	AD	409	AD	409	AD	409			
						L	AD	77	AD	77	AD	77	AD	77			
						S	AD	26	AD	26	AD	26	AD	26			
FUNDS AUTHORIZED IN PROGRESS																	
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN SD	TM-6129	OPERATING ASSISTANCE		400	400	JARC											
						L											

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NON-HIGHWAY PROGRAM

DIVISION 5

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						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
PUBLIC TRANSPORTATION PROJECTS																															
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE WARREN	TO-6103	OPERATING ASSISTANCE	1714	1234		FNU	O	60	O	60	O	60	O	60																	
						L	O	60	O	60	O	60	O	60																	
						S																									
SD																															
FUNDS AUTHORIZED IN PROGRESS																															
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE VANCE WARREN	TA-6523	CAPITAL	600	600		FEPD																									
						L																									
						S																									
SD																															
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE PERSON WARREN	TQ-9014	Capital - Purchase of Service	300	300		FEPD																									
						L																									
						S																									
SD																															
FUNDS AUTHORIZED IN PROGRESS																															
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE PERSON VANCE WARREN	TQ-8008	Capital - Mobility Management	92	92		FEPD																									
						L																									
						S																									
SD																															
FUNDS AUTHORIZED IN PROGRESS																															
KERR TAR REGIONAL COUNCIL FRANKLIN GRANVILLE VANCE WARREN	TQ-6160	MOBILITY MANAGEMENT	200	200		FEPD																									
						L																									
						S																									
SD																															

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NON-HIGHWAY PROGRAM

DIVISION 5

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
KERR AREA TRANSPORTATION AUTHORITY	TA-6667	EXPANSION VEHICLES.		174	174	FNU														
KERR AREA TRANSPORTATION FRANKLIN GRANVILLE VANCE VANCE WARREN						L														
						T														
						REG A	T130114	PURCHASE ONE LIGHT TRANSIT VEHICLE (LTV).												
						REG B	T130115	PURCHASE ONE LIGHT TRANSIT VEHICLE (LTV).												
REG								IN PROGRESS												
FREIGHT RAIL PROJECTS																				
CSX S-LINE CSX SA-LINE FRANKLIN HALIFAX VANCE WAKE WARREN	P-5753	CSX S-LINE FROM RALEIGH TO VIRGINIA STATE LINE AND CSX SA-LINE FROM RALEIGH TO WELDON. AQUIRE RIGHT OF WAY, UPGRADE EXISTING TRACK AND CONSTRUCT NEW TRACK.	50																	
								PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY												

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 6

- Bladen
- Columbus
- Cumberland
- Harnett
- Robeson

HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BRIDGE PROJECTS																	
SR 1536 (JAMES PORTER ROAD) BLADEN	B-6008	REPLACE BRIDGE 080198 OVER KELLY CREEK.		1190	1190												
DIV UNDER CONSTRUCTION																	
MITIGATION PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		15607	14907												
						HSIP	R	30	DIV								
						HSIP	C	180	DIV								
						HSIP	R	30	REG								
						HSIP	C	180	REG								
						HSIP	R	40	SW								
						HSIP	C	240	SW								
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
IN PROGRESS																	
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49662	49662												
						DIV	DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
						REG	REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
						SW	SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
INTERSTATE PROJECTS																	
US 74 COLUMBUS ROBESON	I-6011 H090936-A	NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. UPGRADE US 74 TO INTERSTATE STANDARDS.	22.7	67960	10												
						T											
						T											
						T											
													U	1500			
													R	2100			
																	C 64350
DIV																	

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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
RURAL PROJECTS																			
US 74/US 76 COLUMBUS	R-5820 H090287-C	SR 1735 (CHAUNCEY TOWN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.	20497	850		T	U	47											
									C	6533		C	6533		C	6534			
REG																			
COMBINE WITH R-5819																			
US 74/US 76 COLUMBUS	R-5819 H090287-D	SR 1740 (OLD LAKE ROAD). CONVERT AT-GRADE INTERSECTION TO OVERPASS.	3	11235	500	T	U	35											
									C	3567		C	3567		C	3566			
REG																			
COMBINE WITH R-5820																			
US 74 COLUMBUS	R-5797 H090936-E	SR 1506 (BOARDMAN ROAD). UPGRADE AT-GRADE INTERSECTION TO AN INTERCHANGE.	3	15100	3000	NHP				C	4034		C	4033		C	4033		
REG																			
US 74/US 76 COLUMBUS	R-5749 H090287-B	SR 1001 (HALLSBORO ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		11782	11782														
DIV																			
UNDER CONSTRUCTION																			
US 701 BYPASS COLUMBUS	R-5952 H170193	SR 1305 (COMPLEX STREET). UPGRADE INTERSECTION.	2	7910	10	T										U	500		
																R	1400		
													C	3000		C	3000		
DIV																			
US 701 COLUMBUS	R-5013 H150509	NC 410 (JOE BROWN HIGHWAY). IMPROVE INTERSECTION.		1620	385	T		C	1235										
DIV																			
UNDER CONSTRUCTION																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
BRIDGE PROJECTS																					
SR 1904 (RED BUG ROAD) COLUMBUS DIV	B-6039	REPLACE BRIDGE NUMBER 230211 OVER JOCKEY BRANCH.		925	925																
UNDER CONSTRUCTION																					
MITIGATION PROJECTS																					
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447																
IN PROGRESS																					
HIGHWAY SAFETY PROJECTS																					
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49662	49662		DIV	DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
							REG	REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
							SW	SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																					
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		15607	14907		HSIP	R	30	DIV											
							HSIP	C	180	DIV											
							HSIP	R	30	REG											
							HSIP	C	180	REG											
							HSIP	R	40	SW											
							HSIP	C	240	SW											
							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
IN PROGRESS																					

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL	PRIOR	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
				PROJ COST (THOU)	YEARS COST (THOU)	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
INTERSTATE PROJECTS																		
I-95 CUMBERLAND HARNETT JOHNSTON	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.	26	673160	143850													
						T	R	30400	A									
						T	C	66325	A	C	66325	A	C	66325	A			
						T	U	700	B									
						T	R	2105	B	R	39995	B						
						T				C	34800	B	C	34800	B	C	34800	
						O	C	16600	C									
						T	C	210	C									
						SW A H129200-F I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH I-5877. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. UNDER CONSTRUCTION.												
						SW B H129200-G SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. - LETTING TO BE COMBINED WITH I-5878 AND I-5883.												
						SW C INSTALL BROADBAND FIBER ALONG I-95 FROM SOUTH CAROLINA LINE TO VIRGINIA STATE LINE. - LETTING TO BE COMBINED WITH R-5777D. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.												
I-95 CUMBERLAND ROBESON	I-5987 H129200-C	US 301 (EXIT 22) TO I-95 BUSINESS/US 301 (EXIT 40). WIDEN TO EIGHT LANES.	18.7	447760	1010													
						T						U	1000					
						T						R	10667		R	10667		
						T										CB	21450	
						T										CB	21450	
																C	30666	
																C	30667	
																	CB	278850
																	C	30667
						REG												
						\$250 M BUILD NC FUNDING - PAYBACK 2028 - 2042												
SR 1007 (ALL AMERICAN FREEWAY) CUMBERLAND	U-4414 H090464	SR 1151 (OWEN DRIVE) TO NORTH OF SR 1437 (SANTA FE DRIVE). ADD ADDITIONAL LANES.	4.7	51666	2363							R	1150		R	3450		
						T						U	503					
						T										C	14733	
																C	14733	
																C	14734	
						REG												
RURAL PROJECTS																		
I-295 (FAYETTEVILLE OUTER LOOP) CUMBERLAND	X-0002	WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO I-95. FREEWAY ON NEW LOCATION WITH STRUCTURE OVER THE CAPE FEAR RIVER.	14.3	320483	320483													
						B											WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). - GRADING AND STRUCTURES - COMPLETE	
						BB											WEST OF NC 24/NC 87 (BRAGG BOULEVARD) TO NC 210 (MURCHISON ROAD). PAVING - COMPLETE	
						BC											NC 210 (MURCHISON ROAD) TO 1.1 MILES EAST OF NC 210. GRADING AND STRUCTURES - COMPLETE	
						CA											1.1 MILES EAST OF NC 210 (MURCHISON ROAD) TO EAST OF SR 1600 (MCARTHUR ROAD). GRADING AND STRUCTURES - COMPLETE	
						CB											EAST OF SR 1600 (MCARTHUR ROAD) TO US 401. - GRADING AND STRUCTURES - COMPLETE	
						CC											EAST OF SR 1007 (ALL AMERICAN FREEWAY) TO EAST OF US 401 (RAMSEY STREET). PAVING - UNDER CONSTRUCTION	
						DA											WEST OF US 401 TO EAST OF SR 1714 (RIVER ROAD). - COMPLETE	
						DB											EAST OF SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE	
						DC											CONNECTOR FROM US 301 TO US 13. - COMPLETE	
						DD											WEST OF US 301 TO EAST OF I-95. - COMPLETE	
						DF											SR 1714 (RIVER ROAD) TO WEST OF US 301. - COMPLETE	
						E											EAST OF NORFOLK SOUTHERN RAILWAY TO SR 1714 (RIVER ROAD). - COMPLETE	
						TRN F											ITS FOR FAYETTEVILLE OUTER LOOP. - UNDER CONSTRUCTION	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																													
							DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED															
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																		
RURAL PROJECTS																																				
NC 24 CUMBERLAND DUPLIN SAMPSON	R-2303	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO I-40 IN DUPLIN COUNTY AT WARSAW. FOUR LANES DIVIDED, PART ON NEW LOCATION.	39.7	464827	293216	T	PE	219	E	PE	219	E	PE	219	E	PE	219	E	PE	219	E	PE	219	E	PE	219	E	PE	1095	E						
							T	RB	146	E	RB	146	E	RB	146	E	RB	146	E	RB	146	E	RB	146	E	RB	146	E	RB	146	E	RB	730	E		
							NHP	CB	686	E	CB	686	E	CB	686	E	CB	686	E	CB	686	E	CB	686	E	CB	686	E	CB	686	E	CB	3430	E		
							NHP	C	5966	E	C	6967	E	C	6967	E																				
							NHP																													
							NHP																													
							NHP																													
							NHP																													
							NHP																													
							TRN	A	WEST OF SR 1006 (MAXWELL ROAD/CLINTON ROAD) IN CUMBERLAND COUNTY TO SR 1853 (JOHN NUNNERY ROAD). - UNDER CONSTRUCTION																											
							TRN	B	SR 1853 (JOHN NUNNERY ROAD) IN CUMBERLAND COUNTY TO SR 1404 (DOWDY ROAD) IN SAMPSON COUNTY. - UNDER CONSTRUCTION																											
							TRN	C	SR 1404 (DOWDY ROAD) TO SR 1303 (MITCHELL LOOP ROAD). - UNDER CONSTRUCTION																											
							TRN	D	SR 1303 (MITCHELL LOOP ROAD) TO US 421/US 701/SR 1296 (SUNSET AVENUE). - UNDER CONSTRUCTION																											
							DA	WEST OF SR 1262 (AIRPORT ROAD) TO EAST OF US 421. - COMPLETE																												
							DIV	E	H090082-E	US 421/US 701/SR 1296 (SUNSET AVENUE) TO SR 1935 (CECIL ODIE ROAD). - RIGHT-OF-WAY IN PROGRESS - BUILD NC BOND FUNDING: \$8M FOR CONSTRUCTION PAYBACK 2020 - 2034, \$1. FOR RIGHT-OF-WAY PAYBACK 2020 - 2034, \$2,560,536 FOR PE PAYBACK 2020 - 2034.																										
							DIV	F	H090082-F	SR 1935 (CECIL ODIE ROAD) IN SAMPSON COUNTY TO I-40 IN DUPLIN COUNTY. - PLANNING/DESIGN IN PROGRESS - BUILD NC BOND FUNDING \$50 M PAYBACK 2029 - 2043																										
VARIOUS																																				
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	R-5786	DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	7883	7383		TA	C	400																												
							S	C	100																											
URBAN PROJECTS																																				
I-295 (FAYETTEVILLE OUTER LOOP) CUMBERLAND ROBESON	U-2519	I-95 SOUTH OF FAYETTEVILLE TO WEST OF NC 24/87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION.	22.5	780044	544102	NHP	CG	9524	AA	CG	9524	AA	CG	9524	AA	CG	9524	AA	CG	9524	AA	CG	9524	AA	CG	9524	AA	CG	9524	AA	CG	9524	AA	CG	9524	AA
							S(M)	C	5515	AA	C	5515	AA																							
							NHP	C	22633	BA	C	22633	BA	C	22633	BA																				
							NHP	C	10567	BB	C	10567	BB	C	10567	BB																				
							NHP							C	1500	F																				
							REG	AA	H129619 - AA I-95 IN ROBESON COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN CUMBERLAND COUNTY. - DESIGN BUILD PROJECT.																											
							REG	AB	H129619-AB SOUTH OF SR 1118 (PARKTON ROAD) TO SOUTH OF SR 1003 (CAMDEN ROAD). - DESIGN BUILD PROJECT. WORK BEING ACCOMPLISHED UNDER U-2519AA.																											
							REG	BA	H129619-BA SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD). - RIGHT-OF-WAY IN PROGRESS																											
							REG	BB	H129619-BB SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. - RIGHT-OF-WAY IN PROGRESS																											
							SW	CA	H129619-CA SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD). - UNDER CONSTRUCTION - DESIGN BUILD PROJECT																											
							TRN	CB	SOUTH OF SR 1400 (CLIFFDALE ROAD) TO EAST OF SR 1415 (YADKIN ROAD). - UNDER CONSTRUCTION																											
							DA	EAST OF SR 1415 (YADKIN ROAD) TO WEST OF NC24/NC 87 (BRAGG BOULEVARD). - COMPLETE																												
							SW	F	ITS FOR FAYETTEVILLE OUTER LOOP.																											
SEGMENT AA: GARVEE BOND FUNDING \$111 M; PAYBACK FY 2018 - 2032 FOR CONSTRUCTION;																																				

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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
URBAN PROJECTS																																				
NC 210 (MURCHISON ROAD) CUMBERLAND	U-5015	LANGDON STREET TO US 401 BYPASS. MODERNIZE ROADWAY.	1.8	26710	10	T																														
CUMBERLAND H090514-B																																				
SR 1102 (GILLIS HILL ROAD) CUMBERLAND HOKE	U-5798	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI-LANES.	2.4	24225	1010	T	R	325	A																											
CUMBERLAND H090633																																				
DIV A FROM NORTH OF SR 1112 (STONE POINT ROAD) TO US 401 (RAEFORD ROAD). WIDEN TO MULTI-LANES AND REPLACE BRIDGE 250075 OVER LITTLE ROCKFISH CREEK. - DESIGN BUILD PROJECT DIV B FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONE POINT ROAD). WIDEN TO MULTI-LANES.																																				
COORDINATE WITH U-5707, U-5753, U-5857, AND U-5858																																				
SR 1112 (ROCKFISH ROAD) SR 1115 (GOLFVIEW ROAD) CUMBERLAND	U-4709	SR 1112 (ROCKFISH ROAD) FROM SR 1115 (GOLFVIEW ROAD) TO NC 59 (MAIN STREET) AND SR 1115 (GOLFVIEW ROAD) FROM SR 1112 (ROCKFISH ROAD) TO NC 59 (MAIN STREET). WIDEN TO MULTI-LANES.	0.6	13255	1400	T	R	2016																												
CUMBERLAND H090480																																				
SR 1112 (ROCKFISH ROAD) CUMBERLAND	U-6072	STRICKLAND BRIDGE ROAD TO GOLFVIEW ROAD. WIDEN TO MULTI-LANES.	5.8	95651	4500	T																														
CUMBERLAND H090480																																				
DIV A H111248 SR 1102 (GILLIS HILL ROAD) TO CAMDEN ROAD. DIV B H111250 CAMDEN ROAD TO GOLFVIEW ROAD.																																				
SR 1219 (IRELAND DRIVE) CUMBERLAND	U-6213	SR 1141 (CUMBERLAND ROAD) TO US 401 (RAEFORD ROAD). WIDEN ROADWAY.	2.2	35010	10	T																														
CUMBERLAND H090367																																				
SR 1400 (CLIFFDALE ROAD) CUMBERLAND	U-6209	SR 1411 (BUNCE ROAD) TO MCPHERSON CHURCH ROAD. ACCESS MANAGEMENT.	3.1	36910	10	T																														
CUMBERLAND H172089																																				

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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		

URBAN PROJECTS

NC 210 (MURCHISON ROAD) CUMBERLAND	U-4900	I-295 TO SOUTH OF US 401 BYPASS. ADD ADDITIONAL LANES.	1.9	26282	3372	BGDA				R	3584		R	3584																
						S(M)				R	896		R	896																
						BGDA				U	1560																			
						S(M)				U	390																			
						BGDA										C	3200		C	3200					C	3200				
						S(M)										C	800		C	800					C	800				

EX

PROJECT IS IN EXEMPT CATEGORY BECAUSE STP-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT

SR 1437 (SHAW ROAD) SR 1614 (SHAW MILL ROAD) SR 1615 (ROSEHILL ROAD-STACEY WEAVER DRIVE) CUMBERLAND	U-5101	NC 24/87 (BRAGG BLVD) TO US 401 (RAMSEY STREET). WIDEN ROADWAY AND CONSTRUCT PART ON NEW LOCATION.	3.6	83539	1250	T					R	2857	A	R	2857	A													
						T																							
						T						U	686	A															
						T																	C	6063	A				
						T																	C	6063	A	C	6063	A	

DIV A H090517-A NC 24/87 (BRAGG BLVD) TO NC 210 (MURCHISON ROAD). INTERCONNECT AND WIDEN TO MULTI-LANES.
 B H090517-B NC 210 (MURCHISON ROAD) TO US 401 (RAMSEY STREET). INTERCONNECT AND WIDEN TO MULTI-LANES.

DIV

US 401 BUSINESS (SKIBO ROAD) CUMBERLAND	U-6133	SR 1400 (CLIFFDALE ROAD). IMPROVE INTERSECTION	11670	10	T												U	500									
					T												R	1800									
					T																			C	500		

REG

FAYETTEVILLE CUMBERLAND	U-5742 H140927	FAYETTEVILLE COMPUTERIZED TRAFFIC SIGNAL SYSTEM.	0	8042	8042																					
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UNDER CONSTRUCTION

FISHER ROAD CUMBERLAND	U-6073 H151030	SR 1104 (STRICKLAND BRIDGE ROAD) TO NC 162 (BINGHAM DRIVE). WIDEN TO MULTI-LANES.	2.1	41810	2010	BGDA											R	15500										
						BGDA												U	1500									
						BGDA																			C	7600		C

DIV

SR 1104 (STRICKLAND ROAD) CUMBERLAND	U-6210 H111244	US 401 TO FISHER ROAD. WIDEN ROADWAY.	1.9	36060	10	T											U	1400											
						T												R	5550		R	5550							
						T																				CB	1570		CB

DIV

BUILD NC BOND ROW FUNDING \$18.7 M PAYBACK 2029 - 2043

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BRIDGE PROJECTS																				
NC 24 CUMBERLAND	B-5708	REPLACE BRIDGE 250144 OVER SOUTH RIVER.		4440	100	T	U	56												
						T	R	204												
						T				C	2040	C	2040							
SW																				
NC 24/NC 210 CUMBERLAND	B-4490	REPLACE BRIDGE 250116 OVER CSX RAILROAD, NORFOLK SOUTHERN RAILROAD, AND HILLSBORO STREET.		44910	44910															
SW																				
UNDER CONSTRUCTION																				
NC 59 CUMBERLAND REG	B-4491	REPLACE BRIDGE 250022 OVER I-95 BUSINESS/US 301.		26078	22545	NHPB	C	3533												
UNDER CONSTRUCTION																				
SR 2030 (HOLLOW BRIDGE ROAD) CUMBERLAND	B-6009	REPLACE BRIDGE 250044 OVER SANDY CREEK AND BRIDGE 250043 OVER SANDY CREEK OVERFLOW.		2741	2741															
DIV																				
UNDER CONSTRUCTION																				
MITIGATION PROJECTS																				
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447															
IN PROGRESS																				
HIGHWAY SAFETY PROJECTS																				
I-95 BUSINESS/US 301 CUMBERLAND REG	W-5519	NC 87 SOUTH TO NC 59. SAFETY IMPROVEMENTS.		10123	10123															
UNDER CONSTRUCTION																				

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.	15607	14907		HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS														
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	49662	49662		DIV	DIV			DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG	REG			DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						SW	SW			DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						IN PROGRESS														
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				
INTERSTATE PROJECTS																				
I-95 CUMBERLAND HARNETT JOHNSTON	I-5986	I-95 BUSINESS/US 301 (EXIT 56) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES.	26	673160	143850	T	R	30400	A											
						T	C	66325	A	C	66325	A	C	66325	A	C	66325			
						T	U	700	B											
						T	R	2105	B	R	39995	B								
						T				C	34800	B	C	34800	B	C	34800			
						O	C	16600	C											
						T	C	210	C											
						SW	A	H129200-F		I-95 BUSINESS/US 301 (EXIT 56) TO SR 1001 (LONG BRANCH ROAD - EXIT 71). WIDEN TO EIGHT LANES. - DESIGN BUILD PROJECT. LETTING TO BE COMBINED WITH I-5877. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS. UNDER CONSTRUCTION.										
						SW	B	H129200-G		SR 1001 (LONG BRANCH ROAD - EXIT 71) TO I-40 (EXIT 81). WIDEN TO EIGHT LANES. - LETTING TO BE COMBINED WITH I-5878 AND I-5883.										
						SW	C			INSTALL BROADBAND FIBER ALONG I-95 FROM SOUTH CAROLINA LINE TO VIRGINIA STATE LINE. - LETTING TO BE COMBINED WITH R-5777D. OTHER FUNDS REPRESENT FEDERAL INFRA GRANT FUNDS.										
I-95 HARNETT	I-5878 H141624	US 421 (EXIT 73) AND SR 1793 (POPE ROAD) (EXIT 72). IMPROVE INTERCHANGES.	40000	12000		T				C	9333		C	9333		C	9334			
						LETTING TO BE COMBINED WITH I-5986B AND I-5883. RIGHT-OF-WAY IN PROGRESS.														
I-95 HARNETT	I-5883 H141565	SR 1808 (JONESBORO ROAD) (EXIT 75) AND SR 1709 (HODGES CHAPEL ROAD) (EXIT 77). IMPROVE INTERCHANGES.	34575	8975		T				C	8533		C	8533		C	8534			
						LETTING TO BE COMBINED WITH I-5986B AND I-5878. RIGHT-OF-WAY IN PROGRESS.														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED												
							DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				FUTURE YEARS								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029													
INTERSTATE PROJECTS																													
I-95 HARNETT	I-5877 H141634	SR 1811 (BUD HAWKINS ROAD) (EXIT 70) AND SR 1001 (LONG BRANCH ROAD) (EXIT 71). IMPROVE INTERCHANGES.	3.4	33149	2649	T	C	1525	C	14488	C	14487																	
SW																													
DESIGN BUILD. LETTING TO BE COMBINED WITH I-5986A. RIGHT-OF-WAY IN PROGRESS																													
I-95 HARNETT	I-4906	CUMBERLAND COUNTY LINE TO THE JOHNSTON COUNTY LINE. PAVEMENT REPAIR.	8.8	6384	6384																								
TRN																													
COMPLETE - GARVEE BOND FUNDING \$3.15 MILLION; PAYBACK FY 2008 - FY 2019																													
RURAL PROJECTS																													
NC 55 HARNETT WAKE	R-5705	JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 42 IN FUQUAY-VARINA. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	10	110467	3663	T	R	813	A	R	2440	A																	
DIV A H090123-C JUST SOUTH OF SR 1532 (OAK GROVE CHURCH ROAD) TO NC 210. PART ON NEW LOCATION.																													
REG B H090123-D NC 210 TO SR 4809 (JICARILLA LANE). PART ON NEW LOCATION.																													
C H090123-F SR 4809 (JICARILLA LANE) TO NC 42 IN FUQUAY-VARINA.																													
NC 55 HARNETT	R-5953 H090123-AB	NC 27 IN COATS TO SR 1006 (OLD STAGE ROAD (NORTH)). WIDEN ROADWAY.	3.4	33710	10	T																				U	700		
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																													
VARIOUS BLADEN COLUMBUS HARNETT ROBESON	R-5786	DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7883	7383	TA	C	400																					
REG																													
US 401 (NORTH MAIN STREET) HARNETT	R-5890 H172094	PARKER LANE TO MCKINNEY PARKWAY. CONSTRUCT MEDIAN.		5010	10	T										U	500												
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																													
REG																													
S																													
C																													
3700																													

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non-STI)**
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SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED											
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
URBAN PROJECTS																											
NC 87/24 HARNETT SW	U-5933 H150677	SR 1117 (NURSERY ROAD). INTERSECTION IMPROVEMENTS.	1	4100	700	T	C	1700	C	1700																	
RIGHT-OF-WAY IN PROGRESS																											
SR 1121 (RAY ROAD) HARNETT	U-3465	NC 210 TO SR 1120 (OVERHILLS ROAD). WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	3.4	40292	40292																						
TRN																											
UNDER CONSTRUCTION																											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-6218	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	8448			TADA									C	208	C	2060	C	2060	C	2060	C	2060			
DIV																											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4735	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	114791			BGDA									C	1191	C	28400	C	28400	C	28400	C	28400			
DIV																											
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-4850	CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO) PLANNING (PL) SUPPLEMENT.	7089	7089																							
DIV																											
FORMERLY U-9999B - IN PROGRESS																											

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 HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
URBAN PROJECTS																			
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5118	OPERATIONAL IMPROVEMENTS FOR SAFETY AND CONGESTION MITIGATION.		17772	14022	BGDA	C	3000											
						L	C	750											
DIV																			
PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS.																			
VARIOUS CUMBERLAND HARNETT HOKE	U-5207	FAYETTEVILLE URBAN AREA PLANNING (PL) SUPPLEMENT.		4150	2650	BGDA	PL	100		PL	100		PL	100		PL	100		
						L	PL	50		PL	50		PL	50		PL	50		
DIV																			
IN PROGRESS																			
BRIDGE PROJECTS																			
SR 1210 (HOOVER ROAD) HARNETT	B-6005	REPLACE BRIDGE 420234 OVER BARBEQUE SWAMP.		1465	1465														
DIV																			
UNDER CONSTRUCTION																			
SR 1234 (LEAFLET CHURCH ROAD) HARNETT	B-5414	REPLACE BRIDGE 420195 OVER BRANCH OF UPPER LITTLE RIVER.		1075	1075														
DIV																			
UNDER CONSTRUCTION																			
MITIGATION PROJECTS																			
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447														
DIV																			
IN PROGRESS																			

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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
HIGHWAY SAFETY PROJECTS																			
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.	15607	14907			HSIP	R	30	DIV									
							HSIP	C	180	DIV									
							HSIP	R	30	REG									
							HSIP	C	180	REG									
							HSIP	R	40	SW									
							HSIP	C	240	SW									
							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							IN PROGRESS												
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	49662	49662			DIV	DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
							REG	REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
							SW	SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
							DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS												
INTERSTATE PROJECTS																			
I-74 ROBESON	I-5938	NC 710 TO NC 41. PAVEMENT AND BRIDGE REHABILITATION.	6.2	19142	19142		SW	A	BRIDGE REHABILITATION - UNDER CONSTRUCTION										
							SW	B	PAVEMENT REHABILITATION - UNDER CONSTRUCTION										
I-95 ROBESON	I-5850	NORTH OF US 301 (MILE MARKER 22) TO CUMBERLAND COUNTY LINE (MILE MARKER 40). PAVEMENT REHABILITATION.	15.7	19090	19090		SW	A	BRIDGE REHABILITATION, MEDIAN DRAINAGE, AND CONTROL OF ACCESS FENCE. - UNDER CONSTRUCTION										
							SW	B	PAVEMENT REHABILITATION. - UNDER CONSTRUCTION										
I-95 ROBESON DIV	I-5879 H141544	SR 1528 (CARTHAGE ROAD) (EXIT 19). IMPROVE INTERCHANGE.		13540	1140		NHP									C	4133		
																C	4133		
																C	4134		
							RIGHT-OF-WAY IN PROGRESS												
I-95 ROBESON SW	I-6064	MILE MARKER 13 TO MILE MARKER 22. PAVEMENT REHABILITATION.	9	10010	10		NHPIM	C	10000										

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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED													
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
INTERSTATE PROJECTS																													
I-95 CUMBERLAND ROBESON	I-5987 H129200-C	US 301 (EXIT 22) TO I-95 BUSINESS/US 301 (EXIT 40). WIDEN TO EIGHT LANES.	18.7	447760	1010	T								U	1000														
						T								R	10667		R	10667											
						T														CB	21450		CB	21450		CB	278850		
						T														C	30666		C	30667		C	30667		
REG																													
\$250 M BUILD NC FUNDING - PAYBACK 2028 - 2042																													
I-95 ROBESON	I-5939	SOUTH CAROLINA STATE LINE (MILE MARKER 0.0) TO NC 711 (MILE MARKER 16). PAVEMENT REHABILITATION	17	10383	10	B	G	I	M					C	5186		C	5187											
SW																													
US 74 COLUMBUS ROBESON	I-6011 H090936-A	NC 41 NEAR LUMBERTON TO US 76 NEAR CHADBOURN. UPGRADE US 74 TO INTERSTATE STANDARDS.	22.7	67960	10	T														U	1500								
						T															R	2100							
						T																					C	64350	
DIV																													
RURAL PROJECTS																													
US 74 ROBESON	R-5752 H090936	SR 2220 (BROADBRIDGE ROAD). UPGRADE INTERSECTION TO INTERCHANGE.		9624	9624																								
DIV																													
UNDER CONSTRUCTION - NATIONAL HIGHWAY FREIGHT PROGRAM PROJECT																													
US 74 ROBESON	R-5751 H090936-D	NC 72/NC 130. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.		21650	950	T		R	100																				
						T									C	6866		C	6867		C	6867							
REG																													
NC 20 ROBESON	R-5904 H150583	SR 1743 (COVINGTON FARM ROAD) TO I-95. WIDEN TO MULTI-LANES.		31610	10	T														U	1300								
						T															R	5250		R	5250				
						T																			C	1000		C	18800
REG																													
NC 41 (EAST ELIZABETHTOWN ROAD) ROBESON	R-5888 H170841	SR 2110 (SNAKE ROAD) TO SYCAMORE LANE. WIDEN EXISTING ROADWAY.	1.85	9657	10	T														U	247								
						T															R	1500							
						T																		C	395		C	3753	
REG																													
NC 711 ROBESON	R-4428 H090279	SR 1340 (ODOM STREET-PHILADELPHUS ROAD) IN PEMBROKE TO SR 1557 (REDMOND ROAD). WIDEN TO MULTI-LANES.	0.9	18200	900	T		R	1175		R	3525																	
						T			U	1300																			
						T									C	3767		C	3767		C	3766							
REG																													

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SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
RURAL PROJECTS																					
VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	R-5786	DIVISION 6 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7883	7383	TA	C	400													
						S	C	100													
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																					
NC 41 (MARTIN LUTHER KING DRIVE) ROBESON	R-5951	US 74 TO MARION ROAD. WIDEN ROADWAY.	2.4	20610	10	T															
						T															
						T															
	H170718																				
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																					
SR 1945 (MEADOW ROAD) ROBESON	R-5954	SR 1984 (LINKHAW ROAD). IMPROVE INTERSECTION.	0.5	1610	10	T															
						T															
						T															
	H170687																				
UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																					
SR 1997 (FAYETTEVILLE ROAD) ROBESON	R-5955	I-95 TO FARRINGDOM STREET. WIDEN ROADWAY.	1.5	14780	10	T															
						T															
						T															
						T															
	H111306																				
BUILD NC BOND FUNDING \$12.3 M PAYBACK 2029 - 2043																					
URBAN PROJECTS																					
I-295 (FAYETTEVILLE OUTER LOOP) CUMBERLAND ROBESON	U-2519	I-95 SOUTH OF FAYETTEVILLE TO WEST OF NC 24/87 (BRAGG BOULEVARD). FREEWAY ON NEW LOCATION.	22.5	780044	544102	NHP	CG	9524	AA	CG	9524	AA	CG	9524	AA	CG	9524	AA			
						S(M)	C	5515	AA	C	5515	AA									
						NHP	C	22633	BA	C	22633	BA	C	22633	BA						
						NHP	C	10567	BB	C	10567	BB	C	10567	BB						
						NHP						C	1500	F							
						REG	AA	H129619	- AA	I-95 IN ROBESON COUNTY TO SOUTH OF SR 1118 (PARKTON ROAD) IN CUMBERLAND COUNTY. - DESIGN BUILD PROJECT.											
						REG	AB	H129619	- AB	SOUTH OF SR 1118 (PARKTON ROAD) TO SOUTH OF SR 1003 (CAMDEN ROAD). - DESIGN BUILD PROJECT. WORK BEING ACCOMPLISHED UNDER U-2519AA.											
						REG	BA	H129619	- BA	SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD). - RIGHT-OF-WAY IN PROGRESS											
						REG	BB	H129619	- BB	SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) TO SOUTH OF US 401. - RIGHT-OF-WAY IN PROGRESS											
						SW	CA	H129619	- CA	SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD). - UNDER CONSTRUCTION - DESIGN BUILD PROJECT											
						TRN	CB			SOUTH OF SR 1400 (CLIFFDALE ROAD) TO EAST OF SR 1415 (YADKIN ROAD). - UNDER CONSTRUCTION											
							DA			EAST OF SR 1415 (YADKIN ROAD) TO WEST OF NC24/NC 87 (BRAGG BOULEVARD). - COMPLETE											
						SW	F			ITS FOR FAYETTEVILLE OUTER LOOP.											
SEGMENT AA: GARVEE BOND FUNDING \$111 M; PAYBACK FY 2018 - 2032 FOR CONSTRUCTION;																					

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SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																			
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																								
URBAN PROJECTS																																									
SR 1997 (FAYETTEVILLE ROAD)	U-5797	FARRINGTON STREET TO EAST 22ND STREET. WIDEN TO MULTI-LANES.	1.3	28977	1334	T	R	1751	R	5252																															
ROBESON	H111307					T	U	420	U	420																															
						T											C	6600	C	6600																					
DIV																																									
SR 1340 (PROSPECT STREET/ NORTH ODUM ROAD)	U-5925	SR 1566 (CORINTH ROAD) TO NC 711 (THIRD STREET). UPGRADE TO SUPERSTREET.		8596	8596																																				
ROBESON	H141478																																								
DIV																																									
UNDER CONSTRUCTION																																									
BRIDGE PROJECTS																																									
NC 41/NC 72/SR 1600	B-5985	REPLACE BRIDGE 770125 AND 770175 OVER LUMBER RIVER.		18453	110	T			R	1668																															
ROBESON						T					C	8338	C	8337																											
REG																																									
SR 1924 (CURRIE ROAD)	B-5693	REPLACE BRIDGE 770059 OVER BIG MARSH SWAMP.		1462	1462																																				
ROBESON																																									
DIV																																									
UNDER CONSTRUCTION																																									
SR 2269 (BLOOMINGDALE ROAD)	B-6007	REPLACE BRIDGE 770108 OVER INDIAN SWAMP.		3786	3786																																				
ROBESON																																									
DIV																																									
UNDER CONSTRUCTION																																									
SR 2519 (SOUTH ROBESON ROAD)	B-5706	REPLACE BRIDGE 770135 OVER AARON SWAMP.		5595	5595																																				
ROBESON																																									
HF																																									
DIVISION PURCHASE ORDER CONTRACT (DPOC) - UNDER CONSTRUCTION																																									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
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HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	EE-4906	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 6 PROJECT MITIGATION.		13447	13447												
IN PROGRESS																	

HIGHWAY SAFETY PROJECTS

VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5206	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		49662	49662												
						DIV DIV	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						REG REG	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										
						SW SW	DIVISION 6 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.										

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS BLADEN COLUMBUS CUMBERLAND HARNETT ROBESON	W-5706	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 6.		15607	14907	HSIP	R	30	DIV																		
						HSIP	C	180	DIV																		
						HSIP	R	30	REG																		
						HSIP	C	180	REG																		
						HSIP	R	40	SW																		
						HSIP	C	240	SW																		
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																				
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																				
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																				
IN PROGRESS																											

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
AVIATION PROJECTS																	
BLADEN COUNTY	AV-5826	EXTEND RUNWAY TO 5500 FEET AND PARALLEL TAXIWAY.		5160		T			C	2580		C	2580				
BLADEN	A130357																
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
BLADEN COUNTY	TA-6555	CAPITAL		160	160	FNU											
BLADEN						L											
						S											
SD																	
BLADEN COUNTY	TA-6541	Capital		169	169	FNU											
BLADEN						L											
						S											
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
BLADEN COUNTY	TG-6142	ROUTINE CAPITAL		3	3	FNU											
BLADEN																	
SD																	
BLADEN COUNTY	TK-6111	ADMINISTRATION		1707	1223	FNU	AD	97	AD	97	AD	97	AD	97			
BLADEN						L	AD	18	AD	18	AD	18	AD	18			
						S	AD	6	AD	6	AD	6	AD	6			
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
AVIATION PROJECTS																	
COLUMBUS COUNTY	AV-5748	APRON EXPANSION.		380		T			C	380							
AIRPORT (CPC)																	
COLUMBUS	A130103																
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
COLUMBUS COUNTY	TA-6261	CAPITAL		628	628	FNU											
COLUMBUS						L											
						S											
SD																	
FUNDS AUTHORIZED IN PROGRESS																	

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NON-HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
COLUMBUS COUNTY COLUMBUS	TK-6121	ADMINISTRATION		2408	1720	FNU	AD	137	AD	137	AD	137	AD	137						
						L	AD	26	AD	26	AD	26	AD	26						
						S	AD	9	AD	9	AD	9	AD	9						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
MONARCH COLUMBUS CUMBERLAND STANLY	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477	FEPD														
						L														
						S														
SD																				
MONARCH COLUMBUS DAVIE MOORE ROBESON STANLY	TQ-9028	Capital - Purchase of Service		486	486	FEPD														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
AVIATION PROJECTS																				
FAYETTEVILLE REGIONAL AIRPORT (FAY) CUMBERLAND	AV-5734 A130182	REPLACE PERIMETER FENCING AND ROAD.		3440		T					C	300								
						O					C	3140								
REG																				
BICYCLE AND PEDESTRIAN PROJECTS																				
US 401 (RAMSEY STREET) CUMBERLAND	EB-6031	CONSTRUCT SIDEWALK FROM SUMMERCHASE DRIVE TO SR 1611 (ANDREWS ROAD).	0.16	85		L	C	17												
						TADA	C	68												
DIV																				
US 401 BYPASS (SKIBO ROAD) CUMBERLAND	EB-6030	CONSTRUCT SIDEWALK FROM RICHWOOD COURT TO NC 24 (BRAGG BOULEVARD).	2.7	600	75	L	R	15												
						TADA	R	60												
						L				C	90									
						TADA				C	360									
DIV																				

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NON-HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
NC 59 (HOPE MILLS ROAD) CUMBERLAND	EB-6032	CONSTRUCT SIDEWALK FROM FAYETTEVILLE CITY LIMITS TO SUMAC CIRCLE.	1.3	375	23	L	C	70												
						TADA	C	282												
DIV																				
RIGHT-OF-WAY IN PROGRESS																				
SR 2251 (OWEN DRIVE) CUMBERLAND	EB-5800 B141133	US 301 TO SR 1007 (ALL AMERICAN EXPRESSWAY). CONSTRUCT SIDEWALK ON EAST SIDE.		988	988															
DIV																				
UNDER CONSTRUCTION																				
VARIOUS CUMBERLAND HARNETT HOKE ROBESON	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3398	910	TADA	R	25	R	25	R	25	R	25	R	25	R	25		
						L	R	6	R	6	R	6	R	6	R	6	R	6		
						TADA	C	290	C	290	C	290	C	290	C	290	C	290		
						L	C	73	C	73	C	73	C	73	C	73	C	73		
DIV																				
IN PROGRESS																				
BIG CROSS CREEK GREENWAY CUMBERLAND	EB-5541	LITTLE CROSS CREEK TO SMITH LAKE IN FORT BRAGG. CONSTRUCT MULTI-USE TRAIL.		720	720															
DIV																				
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY USING STBGDA FUNDS																				
FAYETTEVILLE CUMBERLAND	EB-5907 B152274	CROSS CREEK PARKS CONNECTOR TRAIL, NC 24 (BRAGG BOULEVARD) TO RAY AVENUE IN FAYETTEVILLE. CONSTRUCT GREENWAY.		936		L						PE	17							
						TAANY						PE	67							
						L						R	2							
						TAANY						R	8							
						L														
						TAANY														
												C	168							
												C	674							
DIV																				
FAYETTEVILLE CUMBERLAND	EB-4539	CAPE FEAR RIVER GREENWAY, CLARK PARK SOUTH TO THE CAPE FEAR BOTANICAL GARDENS. CONSTRUCT SECOND PHASE OF AN OFF-ROAD MULTI-USE TRAIL.	3350	2600		L	C	150	BC											
						TA	C	600	BC											
						TRN	A			I-95 BUSINESS/US 301 TO THE SOUTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION										
						TRN	BB			EXISTING TRAIL AT CLARK PARK TO NORTH SIDE OF CSX RAIL LINE. - UNDER CONSTRUCTION										
						TRN	BC			NORTH OF CSX RAIL LINE TO SOUTH OF CSX RAIL LINE. - UNDER CONSTRUCTION										
TRN																				

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NON-HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
BICYCLE AND PEDESTRIAN PROJECTS																														
LITTLE CROSS CREEK GREENWAY EXTENSION CUMBERLAND	EB-5540 B141070	FILTER PLANT DRIVE TO ROWAN STREET BRIDGE IN FAYETTEVILLE. CONSTRUCT MULTI-USE PATH.	0.6	575	75	L				R	20																			
						L						C	96																	
						TAANY						C	384																	
PUBLIC TRANSPORTATION PROJECTS																														
COACH AMERICA ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	FNU	O	265		O	265		O	265		O	265													
						L	O	116		O	116		O	116		O	116													
						S	O	265		O	265		O	265		O	265													
FUNDS AUTHORIZED IN PROGRESS																														
CUMBERLAND COUNTY CUMBERLAND	TK-6123	ADMINISTRATION		1101	781	FNU	AD	17		AD	17		AD	17		AD	17													
						L	AD	12		AD	12		AD	12		AD	12													
						S	AD	51		AD	51		AD	51		AD	51													
FUNDS AUTHORIZED IN PROGRESS																														
CUMBERLAND COUNTY CUMBERLAND	TM-6130	OPERATING ASSISTANCE		100	100	JARC																								
						L																								
FUNDS AUTHORIZED IN PROGRESS																														
CUMBERLAND COUNTY CUMBERLAND	TQ-9022	Capital - Purchase of Service		150	150	FEPD																								
						L																								
						S																								
FUNDS AUTHORIZED IN PROGRESS																														
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TA-4743	REPLACEMENT LIGHT TRANSIT VEHICLES (< 30 FEET)		616	616	FBUS																								
						L																								
						S																								
FUNDS AUTHORIZED IN PROGRESS																														

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																						
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TA-5139	ELDERLY AND DISABLED PROJECTS (NON-TRADITIONAL)		1121	621	FEPD	CP	100	CP	100	CP	100	CP	100								
						L	CP	25	CP	25	CP	25	CP	25								
						S																
						FUNDS AUTHORIZED IN PROGRESS																
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TA-4990A	One Expansion Bus		461	461	FBUS																
						L																
						S																
						FUNDS AUTHORIZED IN PROGRESS																
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TA-4948A	REPLACEMENT BUS		8242	5492	FUZ	CP	2282														
						L	CP	248														
						S	CP	220														
						FUNDS AUTHORIZED IN PROGRESS																
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TA-4743A	REPLACEMENT - LIGHT TRANSIT VEHICLE		6300	6075	FUZ				CP	187											
						L				CP	20											
						S				CP	18											
						FUNDS AUTHORIZED IN PROGRESS																
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TA-4955A	EXPANSION - LIGHT TRANSIT VEHICLE		3526	3526	FUZ																
						FUNDS AUTHORIZED IN PROGRESS																
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TA-4743B	REPLACEMENT - PARATRANSIT VAN		4771	2921	FBUS																
						FUZ				CP	687	CP	428	CP	631							
						L																
						S				CP	41	CP	63									
						FUNDS AUTHORIZED IN PROGRESS																
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TD-4708	FACILITY - INTERMODAL CENTER - LAND, PLANNING, DESIGN, CONSTRUCTION		29454	29454	FBUS																
						FUZ																
						L																
						S																

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NON-HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TG-5224A	PREVENTIVE MAINTENANCE	17199	11199		FUZ	O	1200	O	1200	O	1200	O	1200						
						L	O	300	O	300	O	300	O	300						
FUNDS AUTHORIZED IN PROGRESS																				
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TG-5224C	ROUTINE CAPITAL	2481	1641		FUZ	CP	168	CP	168	CP	168	CP	168						
						L	CP	42	CP	42	CP	42	CP	42						
						S														
FUNDS AUTHORIZED IN PROGRESS																				
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TG-5224D	ROUTINE CAPITAL - SUPPORT VEHICLE	300	200		FUZ					CP	80								
						L					CP	20								
FUNDS AUTHORIZED IN PROGRESS																				
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TG-5224E	ROUTINE CAPITAL - ADA SERVICES	2960	2597		FUZ	CP	290												
						L	CP	73												
FUNDS AUTHORIZED IN PROGRESS																				
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TM-5130	OPERATING ASSISTANCE	3529	3529		JARC														
						L														
FUNDS AUTHORIZED IN PROGRESS																				
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TN-5101	OPERATING ASSISTANCE - NEW FREEDOM - URBAN	907	907		FNF														
FUNDS AUTHORIZED IN PROGRESS																				
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TO-5132	OPERATING ASSISTANCE	7530	5394		SMAP	O	534	O	534	O	534	O	534						
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TO-5144	OPERATING ASSISTANCE (LESS THAN 75 BUSES) MAP 21		9260	7660	FUZ	O	800												
						L	O	800												
FUNDS AUTHORIZED IN PROGRESS																				
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TP-5103	PLANNING ASSISTANCE - 5303		919	655	F MPL	CP	53	CP	53	CP	53	CP	53						
						L	CP	7	CP	7	CP	7	CP	7						
						S	CP	6	CP	6	CP	6	CP	6						
FUNDS AUTHORIZED IN PROGRESS																				
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TP-5103B	PLANNING ASSISTANCE - 5307		4572	2772	FUZ	O	360	O	360	O	360	O	360						
						L	O	45	O	45	O	45	O	45						
						S	O	45	O	45	O	45	O	45						
FUNDS AUTHORIZED IN PROGRESS																				
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TQ-6514	ELDERLY AND DISABLED PROJECTS (TRADITIONAL)		1248	624	FEPD	O	125	O	125	O	125	O	125						
						L	O	31	O	31	O	31	O	31						
FUNDS AUTHORIZED IN PROGRESS																				
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TS-5109	SAFETY & SECURITY - MIN. 1% SET ASIDE		387	267	FUZ	CP	24	CP	24	CP	24	CP	24						
						L	CP	6	CP	6	CP	6	CP	6						
FUNDS AUTHORIZED IN PROGRESS																				
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND SD	TT-5204	TECHNOLOGY - REPLACEMENT UPGRADES		216	166	FUZ					CP	40								
						L					CP	5								
						S					CP	5								
FUNDS AUTHORIZED IN PROGRESS																				
MID-CAROLINA COUNCIL OF GOVERNMENTS CUMBERLAND SD	TQ-6163	OPERATING ASSISTANCE - PURCHASE OF SERVICE		450	450	FEPD														
						L														
						S														

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
MONARCH COLUMBUS CUMBERLAND STANLY	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477	FEPD													
						L													
						S													
SD																			
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	TG-6187	Urbanized Formula Program funds managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg transportation systems – capital program		3751	1313	FUZ	CP	600	CP	650	CP	700							
						L	CP	150	CP	163	CP	175							
SD																			
FAYETTEVILLE AREA SYSTEM TRANSIT CUMBERLAND	TA-6685 T151050	EXPANSION BUS.		490		FEDT													
						L													
						T													
DIV																			
BICYCLE AND PEDESTRIAN PROJECTS																			
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	EL-5100	PEDESTRIAN, BICYCLE, AND TRANSIT PROJECTS IN THE CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO).		22332	22332														
DIV																			
VARIOUS FRANKLIN GRANVILLE HARNETT JOHNSTON WAKE	U-5530	CAPITAL AREA MPO: BICYCLE, PEDESTRIAN, TRANSIT, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13480	9980	TADA	C	800											
						L	C	200											
						BGDA	C	2000											
						L	C	500											
DIV																			

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DIVISION 6

ROUTE/CITY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
COUNTY							DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
BICYCLE AND PEDESTRIAN PROJECTS																															
VARIOUS		U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.	3398	910	TADA	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25			
CUMBERLAND						L	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6			
HARNETT						TADA	C	290	C	290	C	290	C	290	C	290	C	290	C	290	C	290	C	290	C	290	C	290			
HOKE						L	C	73	C	73	C	73	C	73	C	73	C	73	C	73	C	73	C	73	C	73	C	73			
ROBESON																															
DIV																															
IN PROGRESS																															
CAMPBELL		EB-6014	WADE STEWART CIRCLE TO PEARSON ROAD IN BUIES CREEK. CONSTRUCT SIDEWALK.	600		L			C	120																					
UNIVERSITY						TALT5			C	480																					
SIDEWALK																															
HARNETT		B172253																													
DIV																															
PUBLIC TRANSPORTATION PROJECTS																															
HARNETT COUNTY		TA-6105	CAPITAL	584	584	FNU																									
HARNETT						L																									
						S																									
SD																															
FUNDS AUTHORIZED IN PROGRESS																															
HARNETT COUNTY		TK-6133	ADMINISTRATION	3052	2172	FNU	AD	176	AD	176	AD	176	AD	176																	
HARNETT						L	AD	33	AD	33	AD	33	AD	33																	
						S	AD	11	AD	11	AD	11	AD	11																	
SD																															
FUNDS AUTHORIZED IN PROGRESS																															
STATEWIDE		TG-6187	Urbanized Formula Program funds managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg transportation systems – capital program	3751	1313	FUZ	CP	600	CP	650	CP	700																			
ALAMANCE						L	CP	150	CP	163	CP	175																			
CABARRUS																															
CUMBERLAND																															
DAVIDSON																															
GUILFORD																															
HARNETT																															
HOKE																															
IREDELL																															
MECKLENBURG																															
ORANGE																															
UNION																															
SD																															

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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NON-HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED													
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS													
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
AVIATION PROJECTS																														
LUMBERTON REGIONAL AIRPORT (LBT) ROBESON	AV-5901	RUNWAY 13-31. CONSTRUCT TAXIWAYS.		2070		T											C	1035	C	1035										
LUMBERTON REGIONAL AIRPORT (LBT) ROBESON	AV-5747	PARTIAL PARALLEL TAXIWAY RUNWAY 5.		1600		T				C	1600																			
BICYCLE AND PEDESTRIAN PROJECTS																														
NC 711 (THIRD STREET) ROBESON	EB-6013	SR 1563 (UNION CHAPEL ROAD) TO WALMART SHOPPING CENTER/JOHNES ROAD IN PEMBROKE. CONSTRUCT SIDEWALKS.	1.7	1186		TA5200											PE	136												
	B172052					L											PE	34												
						TA5200													R	134										
						L													R	34										
						TA5200														C	678									
						L														C	170									
PUBLIC TRANSPORTATION PROJECTS																														
VARIOUS CUMBERLAND HARNETT HOKE ROBESON	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.		3398	910	TADA	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25
						L	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6
						TADA	C	290	C	290	C	290	C	290	C	290	C	290	C	290	C	290	C	290	C	290	C	290	C	290
						L	C	73	C	73	C	73	C	73	C	73	C	73	C	73	C	73	C	73	C	73	C	73	C	73
IN PROGRESS																														
MONARCH COLUMBUS DAVIE MOORE ROBESON STANLY	TQ-9028	Capital - Purchase of Service		486	486	FEPD																								
						L																								
						S																								
FUNDS AUTHORIZED IN PROGRESS																														

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NON-HIGHWAY PROGRAM

DIVISION 6

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ROBESON COUNTY ROBESON	TA-6213	CAPITAL	529	529		FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
ROBESON COUNTY ROBESON	TK-6158	ADMINISTRATION	2800	2000		FNU	O	160	O	160	O	160	O	160						
						FNU														
						L	O	30	O	30	O	30	O	30						
						S	O	10	O	10	O	10	O	10						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
SENIOR CARE CONNECTIONS ROBESON	TA-6550	CAPITAL - EXPANSION VEHICLES	207	207		FEPD														
						L														
						S														
SD																				
SENIOR CARE CONNECTIONS ROBESON	TQ-8000	CAPITAL - MOBILITY MANAGEMENT	432	432		FEPD														
						L														
						S														
SD																				
SENIOR CARE CONNECTIONS ROBESON	TQ-6800	OPERATING	346	346		FEPD														
						L														

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 7

- Alamance
- Caswell
- Guilford
- Orange
- Rockingham

HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
INTERSTATE PROJECTS																								
I-40 / I-85 ALAMANCE GUILFORD	I-5956	EAST OF SR 3056 (ROCK CREEK DAIRY ROAD) IN GUILFORD COUNTY TO WEST OF SR 1226 (UNIVERSITY DRIVE) IN ALAMANCE COUNTY. PAVEMENT REHABILITATION.	5.2	4702	4702																			
SW																								
UNDER CONSTRUCTION																								
I-40 / I-85 ALAMANCE	I-5711 H140348	SR 1007 (MEBANE-OAKS ROAD) IN MEBANE. INTERCHANGE IMPROVEMENTS.	18191	5476		NHP	CG	601	CG	601	CG	601	CG	601	CG	601	CG	601	CG	601	CG	3005		
SW																								
RIGHT-OF-WAY IN PROGRESS; GARVEE BOND FUNDING: \$7 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																								
I-40 / I-85 ALAMANCE	I-5309	EAST OF GUILFORD COUNTY LINE TO EAST OF NC 49. PAVEMENT REHABILITATION.	5.8	14411	14411																			
SW																								
UNDER CONSTRUCTION - PROJECT COST INCLUDES I-5836 CONSTRUCTION																								
I-40 / I-85 ALAMANCE	I-6009 H172025	SR 1158 (HUFFMAN MILL ROAD) INTERCHANGE. CONSTRUCT ADDITIONAL LEFT TURN LANE ON I-40 WESTBOUND RAMP AND IMPROVE OPERATIONS AT SR 1308 (GARDEN ROAD) INTERSECTION.	0.5	1533	10	T											R	500						
SW																								
UNDER CONSTRUCTION - CONSTRUCTION FUNDED UNDER I-5309																								
I-40 / I-85 ALAMANCE ORANGE	I-5954	EAST OF NC 54 IN GRAHAM IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. PAVEMENT REHABILITATION.	8.4	11179	11179																			
SW																								
UNDER CONSTRUCTION																								
RURAL PROJECTS																								
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	5114	4614		TA	C	400																
DIV																								
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																								
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>DIV - Division Category</td> <td>EX - Exempt Category</td> <td>SD - State Dollars (Non-STI)</td> </tr> <tr> <td>HF - State Dollars (Non STI)</td> <td>REG - Regional Category</td> <td></td> </tr> <tr> <td>SW - Statewide Category</td> <td>TRN - Transition Project</td> <td></td> </tr> </table>																DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)	HF - State Dollars (Non STI)	REG - Regional Category		SW - Statewide Category	TRN - Transition Project	
DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)																						
HF - State Dollars (Non STI)	REG - Regional Category																							
SW - Statewide Category	TRN - Transition Project																							

HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																	
I-40 / I-85 ALAMANCE	I-6059 H172286	SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. UPGRADE INTERCHANGE.		12400			NHP										
							NHP										
							NHP										
DIV																	
US 70 (SOUTH CHURCH STREET) ALAMANCE	U-5752 H111054	ST. MARKS CHURCH ROAD IN BURLINGTON. INTERSECTION IMPROVEMENTS.		4278	4278												
REG																	
UNDER CONSTRUCTION																	
US 70 (NORTH CHURCH STREET) ALAMANCE	U-5843 H111052	SR 1817 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.	0.5	3998	3998												
DIV																	
UNDER CONSTRUCTION																	
US 70 (SOUTH CHURCH STREET) ALAMANCE	U-6010 H151068	SR 1226 / SR 1311 (UNIVERSITY DRIVE) IN BURLINGTON. INTERSECTION IMPROVEMENTS, TO INCLUDE WIDENING OF US 70 TO MAINTAIN CONSISTENT CROSS-SECTION WITH PROJECT U-5752 IMPROVEMENTS.	0.6	5650	450	T	R	200									
						T	U	100									
						T			C	4900							
REG																	
COORDINATE WITH U-5752																	
NC 49 (ROXBORO ROAD) ALAMANCE	U-6183 H171633	SR 1928 (WILKINS ROAD) AND SR 1927 (BASON ROAD). UPGRADE K-TYPE INTERSECTION.		2700		T											
						T											
						T											
DIV																	
NC 54 (CHAPEL HILL ROAD) ALAMANCE	U-6184 H172275	SR 1445 (SOUTH O'NEAL STREET) IN BURLINGTON. RECONFIGURE INTERSECTION TO MAKE O'NEAL STREET THE THROUGH MOVEMENT WITH NC 54 EAST OF THE INTERSECTION.		1900		T											
						T											
						T											
DIV																	
NC 54 (WEST HARDEN STREET) ALAMANCE	U-6131 H171630	NC 49 (MAPLE AVENUE) IN BURLINGTON. INSTALL DUAL LEFT TURN LANES IN WESTBOUND DIRECTION.		1610	10	T											
						T											
						T											
REG																	

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
COUNTY							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																					
NC 54 ALAMANCE		U-6115	SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) TO SOUTH OF SR 2107 (WHITTEMORE ROAD) IN GRAHAM. IMPROVE SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) INTERSECTION, UPGRADE RAMP INTERSECTIONS AT I-40 / I-85, IMPROVE SR 2106 (WOODY ROAD) INTERSE	0.5	6960	10								R	800	A					
														U	276	A					
																	C	100	A		
														R	100	B					
														U	270	B					
																	C	1200	B		
														R	500	C					
														U	174	C					
																	C	2400	C		
														R	100	D					
														U	30	D					
																	C	1000	D		
REG							DIV A	H171028	SR 1945 (RIVERBEND ROAD) / SR 2431 (JOHNSON STREET) INTERSECTION IN GRAHAM. INTERSECTION IMPROVEMENTS.												
							REG B	H171125	I-40 / I-85 INTERCHANGE IN GRAHAM. UPGRADE RAMP INTERSECTIONS.												
							REG C	H171030	SR 2106 (WOODY DRIVE) IN GRAHAM. INTERSECTION IMPROVEMENTS.												
							REG D	H171105	SR 2106 (WOODY DRIVE) AND SR 2107 (WHITTEMORE ROAD) INTERSECTIONS IN GRAHAM. UPGRADE PIPE CULVERTS 000271 AND 000297.												
NC 62 ALAMANCE		U-5844 H090374	SR 1430 (RAMADA ROAD) TO US 70 (CHURCH STREET) IN BURLINGTON. WIDEN TO MULTILANES.	1.1	11400	500								R	1900						
															C	4500		C	4500		
DIV																					
NC 62 ALAMANCE		U-6114 H171985	SR 1155 (HATCHERY ROAD) / BONNIE LANE INTERSECTION IN BURLINGTON. INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.	0.5	1310	10								R	200						
														U	100						
																	C	1000			
REG																					
NC 87 ALAMANCE		U-6182 H171966	SR 1515 (FLORA AVENUE). INSTALL TRAFFIC SIGNAL AND ADD TURN LANES.		1300												R	200			
														U	100						
																		C	1000		
DIV																					
NC 119 ALAMANCE		U-6013 H141429-C	SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) / SR 2126 (OLD HILLSBOROUGH ROAD) TO LOWES BOULEVARD IN MEBANE. WIDEN TO MULTILANES.	0.5	9100	400				R	3000										
										U	500										
														C	5200						
DIV																					
NC 119 ALAMANCE		U-3109	NC 119 RELOCATION, I-85 TO SOUTH OF SR 1918 (MRS. WHITE ROAD) IN MEBANE. FOUR-TO-SIX-LANE FACILITY ON NEW LOCATION.	4.2	164482	164482	REG A	H090380-A	NC 119 RELOCATION, I-40 / I-85 TO NORTH OF SR 1921 (MEBANE ROGERS ROAD). - UNDER CONSTRUCTION												
							REG B	H090380-B	NC 119 RELOCATION, NORTH OF SR 1921 (MEBANE ROGERS ROAD) TO SOUTH OF SR 1918 (MRS. WHITE ROAD) - UNDER CONSTRUCTION												

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
SR 1716 (NORTH MAIN STREET) ALAMANCE	U-6132 H171117	SR 2396 (WEST PARKER STREET) IN GRAHAM. IMPROVE INTERSECTION.		3000		T										R	1000			
						T										U	500			
						T							C	1500						
DIV																				
SR 1716 (GRAHAM- HOPEDALE ROAD) ALAMANCE	U-6014 H151041	SR 1720 (WEST HANOVER ROAD) TO MORNINGSIDE DRIVE IN BURLINGTON. WIDEN TO MULTILANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1.4	15600	400	T				R	3400									
						T				U	500									
						T						C	3767	C	3767	C	3766			
DIV																				
NEW ROUTE ALAMANCE	U-5538	ACCESS ROAD FROM SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) TO INDUSTRIAL SITE. CONSTRUCT TWO-LANE ROAD ON NEW LOCATION.	1.5	3740	3740															
						TRN	C	SR 1981 (TROLLINGWOOD-HAWFIELDS ROAD) IN MEBANE. ADD TURN LANES. - UNDER CONSTRUCTION												
NEW ROUTE ALAMANCE	U-3110	NEW ROUTE, US 70 TO NC 100 IN ELON. CONSTRUCT MULTILANE FACILITY, PART ON NEW LOCATION.	2.1	30477	27033	BG5200	CG	1148	B	CG	1148	B	CG	1148	B					
						A	US 70 TO NORTH OF SR 1309 (WESTBROOK AVENUE) - COMPLETE													
						TRN	B	IMPROVEMENTS ON SR 1311 (COOK ROAD), SR 1309 (WESTBROOK AVENUE) TO NC 100, PART ON NEW LOCATION - COMPLETE												
						PART B, GARVEE BOND FUNDING \$10.5 MILLION; PAYBACK FY 2011 - FY 2022														
VARIOUS ALAMANCE DIV	U-6015 H151067	UPGRADE BURLINGTON-GRAHAM SIGNAL SYSTEM.		15075	15075															
UNDER CONSTRUCTION																				
SR 1455 (EAST HAGGARD AVENUE) ALAMANCE	U-6214 H171193	NC 87 (WEST WEBB AVENUE) / NC 100 (UNIVERSITY DRIVE) IN ELON. IMPROVE INTERSECTION.		13000		T										R	4000			
						T										U	1000			
						T											C	4000		
DIV																				
NC 54 (EAST HARDEN STREET) ALAMANCE	U-6017 H111055	NC 49 (EAST ELM STREET) IN GRAHAM. INTERSECTION IMPROVEMENTS.		1566	350	T	R	180												
						T	U	100												
						T			C	936										
DIV																				
US 70 (SOUTH CHURCH STREET) ALAMANCE	U-6009 H140354	TARLETON AVENUE TO FIFTH STREET IN BURLINGTON. WIDEN AND CONSTRUCT CENTER TURN LANE.		11719	400	T				R	4448									
						T				U	534									
						T						C	6337							
REG																				

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HIGHWAY PROGRAM

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						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
US 70 (SOUTH CHURCH STREET) ALAMANCE	U-6011 H151070	SR 1158 (HUFFMAN MILL ROAD) IN BURLINGTON. INTERSECTION IMPROVEMENTS.		3150	450	T						R	200							
						T						U	100							
						T							C	2400						
REG																				
BRIDGE PROJECTS																				
NC 87 ALAMANCE	B-5239	REPLACE BRIDGE 000126 OVER MILL RACE AND REPLACE BRIDGE 000119 OVER HAW RIVER.		5865	5865															
UNDER CONSTRUCTION																				
SR 1212 (POND ROAD) ALAMANCE HF	B-5347	REPLACE BRIDGE 000170 OVER PRONG OF ALAMANCE CREEK IN ALAMANCE.		1560	1560															
UNDER CONSTRUCTION																				
SR 1928 (TROLLINGWOOD ROAD) ALAMANCE	B-6052	REPLACE BRIDGE 000068 OVER NCRR / NORFOLK SOUTHERN RAILROAD IN HAW RIVER.		3000		NHPB						R	500							
						NHPB							C	2500						
DIV																				
MITIGATION PROJECTS																				
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169															
IN PROGRESS																				
HIGHWAY SAFETY PROJECTS																				
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		4654	3954	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV													
						REG	REG													
						SW	SW													
IN PROGRESS																				

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				FUTURE YEARS		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		

HIGHWAY SAFETY PROJECTS

VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5636	5636													
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UNDER CONSTRUCTION

RURAL PROJECTS

US 158 / NC 86 CASWELL	R-5926 H170583	SR 1572 (COUNTY HOME ROAD) TO SR 1734 (RP FUQUAY ROAD). CONSTRUCT PASSING LANES.	5.3	34640		T										R	500							
						T										U	500							
						T												CB	1716		CB	1716	CB	22308
						T												C	3950		C	3950		

DIV

BUILD NC BONDS: \$20 MILLION FOR CONSTRUCTION - PAYBACK 2028-2042

NC 86 CASWELL	R-5822 H141230	US 158 TO VIRGINIA STATE LINE. CONSTRUCT PASSING LANES AND SHOULDER IMPROVEMENTS AT VARIOUS LOCATIONS, AND CONSTRUCT TURN LANES FROM SR 1300 (PARK SPRINGS ROAD) TO SOLID WASTE CONVENIENCE CENTER.	9	15283	800	T							R	300										
						T								U	183									
						T														C	7000	C	7000	

REG

SCOPE INCLUDES SPOT ID H170625

VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5114	4614	TA	C	400																	
						S	C	100																	

DIV

IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

BRIDGE PROJECTS

SR 1710 (GRIERS CHURCH ROAD) CASWELL	B-5725	REPLACE BRIDGE 160007 OVER HYCO CREEK.		3346	156	BGOFF							R	290										
						BGOFF									C	2900								

DIV

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HIGHWAY PROGRAM

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5636	5636												
IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714												
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																	

UNDER CONSTRUCTION

VARIOUS	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.	4654	3954	HSIP	R	30	DIV										
ALAMANCE					HSIP	C	180	DIV										
CASWELL					HSIP	R	30	REG										
GUILFORD					HSIP	C	180	REG										
ORANGE					HSIP	R	40	SW										
ROCKINGHAM					HSIP	C	240	SW										

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
 REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
 SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										FUTURE YEARS																
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																	
INTERSTATE PROJECTS																																	
I-40 GUILFORD	I-5955	HOLDEN ROAD TO EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) IN GREENSBORO. PAVEMENT REHABILITATION.		13005	150	NHPIM							C	6428		C	6427																
SW																																	
COORDINATE WITH I-5965 AND B-5356																																	
I-40 / I-85 GUILFORD	I-6004 H171759	SR 3056 (ROCK CREEK DAIRY ROAD) INTERCHANGE. UPGRADE INTERCHANGE AREA.		5510	10	NHP NHP NHP										R U	1400 500																
SW																																	
I-40 / I-85 ALAMANCE GUILFORD	I-5956	EAST OF SR 3056 (ROCK CREEK DAIRY ROAD) IN GUILFORD COUNTY TO WEST OF SR 1226 (UNIVERSITY DRIVE) IN ALAMANCE COUNTY. PAVEMENT REHABILITATION.	5.2	4702	4702																												
SW																																	
UNDER CONSTRUCTION																																	
I-40 GUILFORD	I-5762	FORSYTH COUNTY LINE TO 1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD). PAVEMENT REHABILITATION.	4	9760	9760																												
SW																																	
UNDER CONSTRUCTION - INCLUDES CONSTRUCTION COST FOR I-5734																																	
I-40 / BUSINESS 85 / US 29 / US 70 / US 220 GUILFORD	I-5965 H150713	US 220 / SR 1398 (FREEMAN MILL ROAD) TO US 29 / US 70 / US 220 IN GREENSBORO. ADD LANES, IMPROVE SR 1007 (RANDLEMAN ROAD) AND ELM-EUGENE STREET INTERCHANGES, AND REPLACE NORFOLK-SOUTHERN RAILROAD BRIDGE OVERPASS EAST OF ELM-EUGENE STREET.	2.9	117329	1000	NHP NHP NHP																											
SW																																	
DESIGN-BUILD PROJECT; COORDINATE WITH I-5955, I-5964, B-5356, AND B-5718																																	
I-40 FORSYTH GUILFORD	I-5981 H090605-A	I-74 US 311 IN WINSTON-SALEM TO US 421 / BUSINESS 40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	10.1	157714	2010	NHP NHP NHP NHP NHP NHP NHP NHP											R U R U R U	6640 996 6641 996 6640 996	A A B B C B C C														
SW A																																	
SW B																																	
SW C																																	

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
INTERSTATE PROJECTS																			
I-40 GUILFORD	I-5980 H090605-B	SR 1860 (MACY GROVE ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.	14300	1000		T							R	1300		R	1300		
						T							U	250		U	250		
						T											C	10200	
REG																			
I-40 / US 421 GUILFORD	I-5712 H141053	SR 1850 (SANDY RIDGE ROAD) IN GREENSBORO. INTERCHANGE IMPROVEMENTS.	16200	400		NHP	R	1925		R	5775								
						NHP	U	50		U	150								
						NHP					C	7900							
SW																			
I-40 / BUSINESS 85 GUILFORD	I-5812	I-40 / BUSINESS 85, EAST OF SR 3037 / SR 4240 (EAST GATE CITY BOULEVARD) TO I-85; I-85 NORTH OF SR 3000 (MCCONNELL ROAD) TO I-40; I-40 / I-85, WEST OF SR 3048 (MOUNT HOPE CHURCH ROAD) TO EAST OF SR 3056 (ROCK CREEK DAIRY ROAD). PAVEMENT REHABILITATION.	7.2	9882	9882														
UNDER CONSTRUCTION																			
I-40 GUILFORD	I-5811	WEST OF I-73 / US 421 TO HOLDEN ROAD IN GREENSBORO. PAVEMENT REHABILITATION.	5.2	2225	2225														
SW																			
UNDER CONSTRUCTION																			
I-40 GUILFORD	I-5734	1.3 MILES EAST OF SR 1850 (SANDY RIDGE ROAD) TO 1.1 MILES EAST OF SR 1556 (GALLIMORE DAIRY ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	3	2120	2120														
SW																			
UNDER CONSTRUCTION - PRIOR YEAR COST IS FOR BRIDGE PRESERVATION; PAVEMENT REHABILITATION COST INCLUDED IN I-5762																			
I-40 / BUSINESS 85 / US 29 / US 70 / US 220 GUILFORD	I-5964 H150710	ELM-EUGENE STREET IN GREENSBORO. INTERCHANGE IMPROVEMENTS.		750	750														
SW																			
UNDER CONSTRUCTION																			
I-73 GUILFORD	I-5852	I-85 TO SR 2085 (BRYAN BOULEVARD) IN GREENSBORO. PAVEMENT AND BRIDGE REHABILITATION.	10.7	20272	20272														
						SW	A			I-85 TO I-40 - UNDER CONSTRUCTION									
						SW	B			I-40 TO SR 2085 (BRYAN BOULEVARD) - UNDER CONSTRUCTION									

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
INTERSTATE PROJECTS																				
I-73 / US 220 GUILFORD	I-5735	RANDOLPH COUNTY LINE TO I-85 / US 421 IN GREENSBORO. PAVEMENT REHABILITATION.	6.5	7165	151	NHPIM											C 7014			
SW																				
I-74 / US 311 GUILFORD	I-5736	FORSYTH COUNTY LINE TO SR 1300 (GREEN ROAD) IN HIGH POINT. PAVEMENT REHABILITATION.	7.1	17293	17293															
SW																				
UNDER CONSTRUCTION - AMOUNT INCLUDES I-5767 CONSTRUCTION																				
I-74 / US 311 GUILFORD RANDOLPH	I-5949	US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION.	7.1	6264	397	NHPIM											C 2934 C 2933			
SW																				
I-85 GUILFORD	I-5855	SR 3300 (SOUTH ELM-EUGENE STREET) TO 0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	5.5	100	100															
SW																				
UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED IN I-5790																				
I-85 GUILFORD	I-5854	NORTH OF I-73 / US 421 INTERCHANGE TO SR 3300 (SOUTH ELM-EUGENE STREET). PAVEMENT REHABILITATION.	3.3	8692	8692															
SW																				
UNDER CONSTRUCTION																				
I-85 / US 29 / US 70 GUILFORD	I-5853	1 MILE SOUTH OF SR 1129 (GROOMETOWN ROAD) TO 0.3 MILE NORTH OF SR 1129 (GROOMETOWN ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2	6076	6076															
SW																				
UNDER CONSTRUCTION																				
I-85 GUILFORD	I-5790	0.2 MILE NORTH OF SR 3039 (NELSON FARM ROAD) TO 1.3 MILES NORTH OF SR 3029 (YOUNGS MILL ROAD) IN GREENSBORO. PAVEMENT REHABILITATION.	2.4	12012	12012															
SW																				
UNDER CONSTRUCTION - AMOUNT INCLUDES I-5855 CONSTRUCTION																				
I-85 GUILFORD	I-5789	SR 1113 (KIVETT DRIVE) TO 0.4 MILE NORTH OF I-85 BUSINESS IN HIGH POINT. PAVEMENT REHABILITATION.	2	17000	17000															
SW																				
UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDES I-5738 AND I-5821																				

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
INTERSTATE PROJECTS																	
I-85 GUILFORD	I-5821	RANDOLPH COUNTY LINE TO SR 1113 (KIVETT DRIVE). PAVEMENT REHABILITATION.	4.5	100	100												
SW																	
UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED UNDER I-5789																	
I-785 / I-840 GUILFORD	I-5953	I-85 TO US 70. PAVEMENT REHABILITATION.	2.9	2675	2675												
SW																	
UNDER CONSTRUCTION																	
FUTURE I-73 GUILFORD	I-5110	NC 68 TO GREENSBORO WESTERN LOOP. SIX-LANE FREEWAY ON NEW LOCATION.	3	152283	152283												
TRN																	
COMBINED WITH R-2413A AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION																	
RURAL PROJECTS																	
US 29 (FUTURE I-785) GUILFORD ROCKINGHAM	R-5889 H170719	SR 2565 (HICONE ROAD) IN GREENSBORO TO US 158 / NC 14 IN REIDSVILLE. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	16	246491	10												
REG																	
BUILD NC BONDS: \$140 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041																	
US 158 FORSYTH GUILFORD	R-2577 H090142	MULTILANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.	18.8	164709	6272												
REG A H090142-A MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD)																	
REG B H090142-B SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY																	
C H090142-C NORTH OF SR 2034 (ANTHONY ROAD) TO US 220																	
BUILD NC BONDS: \$30 MILLION FOR PART A CONSTRUCTION - PAYBACK 2022-2036; \$40 MILLION FOR PART B CONSTRUCTION - PAYBACK 2026-2040																	
US 220 GUILFORD	R-2309	SR 2182 (HORSEPEN CREEK ROAD) TO US 220-NC 68 CONNECTOR (R-2413) IN GREENSBORO AND SUMMERFIELD. WIDEN TO MULTILANES.	6.3	75385	75385												
AA COTSWALD TERRACE NORTH OF GREENSBORO TO SR 2182 (HORSEPEN CREEK ROAD) - COMPLETE																	
AB SR 2182 (HORSEPEN CREEK ROAD) TO NORTH OF SR 2313 (WINFREE ROAD) IN GREENSBORO - UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 7

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
RURAL PROJECTS																
US 421 GUILFORD	R-2612	SR 3389 (WOODY MILL ROAD) AND SR 3418 (NEELLEY ROAD) SOUTH OF GREENSBORO. CONVERT AT-GRADE INTERSECTIONS TO INTERCHANGES.		41680	41680		A SR 3389 (WOODY MILL ROAD) INTERSECTION SOUTH OF GREENSBORO - COMPLETE					B SR 3418 (NEELLEY ROAD) INTERSECTION SOUTH OF GREENSBORO - UNDER CONSTRUCTION				
EX																
NC 65 / NC 68 GUILFORD ROCKINGHAM	R-5823 H150728	NC 65 IN STOKESDALE (SOUTHERNMOST INTERSECTION) TO US 220 / FUTURE I-73. WIDEN TO MULTILANES.	2.7	23224	400	T		R	1350	R	4050					
						T		U	424							
						T				C	4250	C	4250	C	4250	
DIV																
NC 68 GUILFORD	R-5725 H141035	SR 2129 (FOGLEMAN ROAD) TO NC 150 INTERSECTION IN OAK RIDGE. INTERSECTION IMPROVEMENTS, ACCESS MANAGEMENT AND SAFETY ENHANCEMENTS.	0.7	7948	250	T	R	64	R	1223						
						T	U	500								
						T			C	2956	C	2955				
REG																
COORDINATE WITH U-6127																
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5114	4614	TA	C	400								
						S	C	100								
DIV																
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																
US 29; SR 4771 (REEDY FORK PARKWAY) GUILFORD	R-4707 H141165	US 29 / SR 4771 (REEDY FORK PARKWAY) INTERCHANGE IMPROVEMENTS IN GREENSBORO. IMPROVE ROADWAY, MODIFY INTERCHANGE, AND REPLACE BRIDGE 400360		82628	10040	T	PE	229	PE	229	PE	229	PE	229	PE	229
						T	RB	1201	RB	1201	RB	1201	RB	1201	RB	1201
						T	CB	2145	CB	2145	CB	2145	CB	2145	CB	2145
						T	C	9900	C	9900						
REG																
RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: \$2.7 MILLION FOR PE - PAYBACK 2020-2034, \$14 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033, \$25 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																
FUTURE I-73 GUILFORD ROCKINGHAM	R-2413	NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. FOUR-LANE FREEWAY, ON NEW LOCATION, NC 68 TO US 220 AND FOUR LANES ALONG US 220 TO NC 68 IN ROCKINGHAM COUNTY.	12.1	307162	307162		A FOUR LANES AT SR 2011 (EDGEFIELD ROAD) TO SR 2127 (BROOK BANK ROAD) - COMBINED WITH I-5110 AND R-2413B FOR DESIGN-BUILD LET - UNDER CONSTRUCTION					B SR 2127 (BROOK BANK ROAD) TO HAW RIVER - COMBINED WITH I-5110 AND R-2413A FOR DESIGN-BUILD LET - UNDER CONSTRUCTION				
							C HAW RIVER TO NC 68-US 220 INTERSECTION - UNDER CONSTRUCTION					CA NC 68 INTERSECTION - CONVERT AT-GRADE INTERSECTION TO INTERCHANGE - IN PROGRESS				
TRN																

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HIGHWAY PROGRAM

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS																																																																													
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																																																																														
URBAN PROJECTS																																																																																														
I-74 / US 311 GUILFORD	U-5169 H090523	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. RECONSTRUCT INTERCHANGE AND APPROACHES.		32225	32225																																																																																									
REG																																																																																														
UNDER CONSTRUCTION																																																																																														
I-785 / I-840; FUTURE I-785; FUTURE I-840 GUILFORD	U-2525	GREENSBORO EASTERN LOOP, LAWNDALE DRIVE TO NORTH OF I-40 / I-85 IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	12.6	473641	374791		T	C	41925	C	C	41925	C																																																																																	
<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p>A GREENSBORO EASTERN LOOP, SOUTH OF SR 3041 (CLAPP FARMS ROAD) TO US 70 RELOCATION - COMPLETE</p> <p>TRN B GREENSBORO EASTERN LOOP, US 70 RELOCATION TO US 29 NORTH OF GREENSBORO - UNDER CONSTRUCTION</p> <p>SW C H129624-C GREENSBORO EASTERN LOOP, US 29 NORTH OF GREENSBORO TO SR 2303 (LAWNDALE DRIVE) - UNDER CONSTRUCTION</p> <p>D INTERCHANGE AT PROPOSED CONE BOULEVARD EXTENSION</p> </div> <div style="width: 60%; text-align: right;"> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table> </div> </div>																																																																																														
US 29 / US 70 / BUSINESS 85 GUILFORD	U-5896 H090602	SR 1009 (SOUTH MAIN STREET) IN HIGH POINT. RECONSTRUCT INTERCHANGE.		31176	4793		T	PE	77	PE	77	PE	77	PE	77	PE	77	PE	77																																																																											
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DIV																																																																																														
RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH B-5353; BUILD NC BONDS: \$899,000 FOR PE - PAYBACK 2020-2034, \$11 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033																																																																																														
US 29 / US 70 / US 220 (O'HENRY BOULEVARD) GUILFORD	U-5754 H141318	I-40 / BUSINESS 85 TO SOUTH OF FLORIDA STREET IN GREENSBORO. ADD LANE ON I-40 / BUSINESS 85 EASTBOUND RAMP ONTO NORTHBOUND US 29 / US 70 / US 220 AND EXTEND US 29 / US 70 / US 220 SOUTHBOUND RAMP ONTO SR 3762 (MARTIN LUTHER KING, JR. DRIVE)	0.8	3900	3900																																																																																									
REG																																																																																														
UNDER CONSTRUCTION																																																																																														
US 29 GUILFORD	U-5898 H141859	NC 150. INTERCHANGE IMPROVEMENTS.		1100	550		T	R	40																																																																																					
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REG																																																																																														
US 29; US 70; US 220 GUILFORD	U-6100 H171404	SR 4240 (GATE CITY BOULEVARD) TO SOUTH OF I-785 IN GREENSBORO. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS AND SAFETY ENHANCEMENTS, INCLUDING RAMP CLOSURES AND CONSOLIDATIONS, RECONFIGURE SR 2526 (SUMMIT AVENUE) / PHILLIPS AVENUE INTERCHANGE, AND REPLACE BRIDGES 400283 AND 400342.	5.1	106563	10		T																																																																																							
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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																															
						DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM				UNFUNDED															
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																										
URBAN PROJECTS																																					
US 70 GUILFORD	U-2581 H090351-B	SR 3045 (MOUNT HOPE CHURCH ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD). WIDEN TO MULTILANES, PART ON NEW LOCATION.	4.5	53620	12860	T	PE	69	BA	PE	69	BA	PE	69	BA	PE	69	BA	PE	69	BA	PE	69	BA	PE	69	BA	PE	345	BA							
						T	RB	86	BA	RB	86	BA	RB	86	BA	RB	86	BA	RB	86	BA	RB	86	BA	RB	86	BA	RB	86	BA	RB	86	BA	RB	430	BA	
						T	CB	257	BA	CB	257	BA	CB	257	BA	CB	257	BA	CB	257	BA	CB	257	BA	CB	257	BA	CB	257	BA	CB	257	BA	CB	1285	BA	
						T	C	3950	BA	C	3950	BA																									
						T																															
						T																															
						T																															
						T																															
						T																															
A						SR 2851 (PENRY ROAD) TO SR 2828 (WILLOWLAKE ROAD) - PROJECT COMPLETE																															
DIV BA						SR3045 (MOUNT HOPE CHURCH ROAD) TO SR 3175 (BIRCH CREEK ROAD) - RIGHT-OF-WAY IN PROGRESS																															
						SR 3175 (BIRCH CREEK ROAD) TO SR 3051 (KNOX ROAD)																															
						SR 3051 (KNOX ROAD) TO SR 3056 (ROCK CREEK DAIRY ROAD)																															
BUILD NC BONDS: PART BA - \$808,000 FOR PE - PAYBACK 2020-2034, \$1 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020-2034, AND \$3 MILLION FOR CONSTRUCTION - PAYBACK 2020-2034																																					
US 220 (BATTLEGROUND AVENUE) GUILFORD	U-5892 H111111	WESTRIDGE ROAD TO COTSWOLD AVENUE IN GREENSBORO. ADD LANES.	20523	2350	10	T										R	2151	R	2150																		
						T														U	736	U	736														
						T																C	3100	C	3100												
REG																																					
US 220 / SR 2254 (WENDOVER AVENUE) GUILFORD	U-6108 H171234	US 220 (BATTLEGROUND AVENUE) IN GREENSBORO. RECONFIGURE BATTLEGROUND AVENUE, LAWNSDALE DRIVE, AND WESTOVER TERRACE BETWEEN FERNWOOD DRIVE AND WENDOVER AVENUE. IMPROVE TRAFFIC FLOW AND SAFETY. IMPROVE WENDOVER AVENUE CONNECTIONS AT WESTOVER TERRACE, BATTLEGROUND COURT AND WINSTEAD PLACE. ACCOMMODATE PEDESTRIANS, BICYCLES AND THE A&Y GREENWAY. MAY INCLUDE ROADWAY BRIDGES, PEDESTRIAN GRADE SEPARATIONS, AND MODIFICATIONS TO INTERSECTING STREETS WITHIN THE CORRIDOR.	0.5	14326	10	T										R	3700																				
						T														U	506																
						T																				C	1700										
REG																																					
NC 62 GUILFORD	U-6212 H172296	SR 1007 (RANDLEMAN ROAD). CONSTRUCT TURN LANES.	1300	10	10	T												R	200																		
						T															U	100															
						T																				C	1000										
DIV																																					

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																								
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																													
URBAN PROJECTS																																														
NC 62 GUILFORD	U-6018 H090607	SR 1154 (KERSEY VALLEY ROAD) TO SR 1162 (WEANT ROAD) IN ARCHDALE. IMPROVE INTERCHANGE AREA AND REALIGN SR 1154 AND SR 1162 INTERSECTIONS.	16680	400		T	R	800	R	2400																																				
						T	U	200																																						
						T					CB	772	CB	772	CB	772	CB	772	CB	772	CB	772	CB	772	CB	772	CB	5404																		
						T					C	1300																																		
DIV																																														
BUILD NC BONDS: \$9 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036																																														
NC 68 GUILFORD	U-6122 H171368	SR 1556 (GALLIMORE DAIRY ROAD) TO TRIAD CENTER DRIVE IN GREENSBORO. UPGRADE CORRIDOR TO SUPERSTREET.	2.1	34210	10	T											R	600																												
						T											U	500																												
						T															C	8275	C	8275	C	8275	C	8275																		
REG																																														
COORDINATE WITH U-5974																																														
NC 68 GUILFORD	U-6127 H171160	SR 2129 (FOGLEMAN ROAD) TO SR 2017 / SR 2269 (ALCORN ROAD) IN OAK RIDGE. ACCESS MANAGEMENT IMPROVEMENTS.	0.9	9510	10	T											R	900																												
						T											U	500																												
						T															C	8100																								
REG																																														
COORDINATE WITH R-5725																																														
NC 68 GUILFORD	U-5974 H150663	SR 1523 (HICKSWOOD ROAD) TO SR 1556 (GALLIMORE DAIRY ROAD) IN HIGH POINT. UPGRADE TO SUPERSTREET.	2.9	33142	400	T				R	3879																																			
						T				U	500																																			
						T							C	9455	C	9454			C	9454																										
REG																																														
COORDINATE WITH U-6122																																														
SR 1007 (RANDLEMAN ROAD) GUILFORD	U-5850 H141157	ELMSLEY DRIVE TO GLENDALE DRIVE IN GREENSBORO. WIDEN TO MULTLANES.	0.3	3598	675	T				R	467																																			
						T				U	56																																			
						T							C	2400																																
DIV																																														
SR 1008 (MARKET STREET) GUILFORD	U-5326 H090709	SR 1546 (COLLEGE ROAD) IN GREENSBORO. INTERSECTION IMPROVEMENTS.	7980	7980																																										
DIV																																														
UNDER CONSTRUCTION BY CITY OF GREENSBORO																																														
SR 1541 (WENDOVER AVENUE) GUILFORD	U-6121 H170717	NC 68 (EASTCHESTER DRIVE) IN HIGH POINT TO SR 1541 (GUILFORD COLLEGE ROAD) IN GREENSBORO. WIDEN TO 6 LANES AND CONSTRUCT SIDEWALKS.	3.1	31605		T											R	3650	R	3650																										
						T											U	450	U	450																										
						T															CB	1287	CB	1287	CB	1287	CB	15444																		
						T															C	1025	C	1025	C	1025	C	1025																		
DIV																																														
BUILD NC BONDS: \$15 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041; COORDINATE WITH EB-6010																																														

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS			
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
URBAN PROJECTS																			
SR 1595 / SR 4053 (SURRETT DRIVE) GUILFORD RANDOLPH DIV	U-5864	I-85 IN TRINITY TO SR 1300 (WEST FAIRFIELD ROAD) IN HIGH POINT. WIDEN TO MULTILANES.	2.9	38251	3512	T			R	126	R	2391							
						T			U	302									
						T					C	10640	C	10640	C	10640			
SR 1818 (JOHNSON STREET) / SR 1850 (SANDY RIDGE ROAD) GUILFORD DIV	U-4758	SR 1820 (SKEET CLUB ROAD) TO SOUTH OF I-40 IN HIGH POINT. WIDEN TO FOUR LANES.	4.4	53174	7518	HP	R	6776											
						S(M)	R	1694											
						BG5200	R	139											
						BG5200	U	1147											
	H090494					BG5200			C	8975	C	8975	C	8975	C	8975			
SR 1850 (SANDY RIDGE ROAD) GUILFORD DIV	U-6045	I-40 TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES.	0.7	18711	250	T							R	2150	R	2150			
						T							U	250	U	250			
						T									C	6831	C	6830	
SR 2085 (BENJAMIN PARKWAY / BRYAN BOULEVARD) GUILFORD DIV	U-5852	SR 2254 (WENDOVER AVENUE) TO HOLDEN ROAD IN GREENSBORO. ADD LANES.	1.2	16356	650	T			R	855									
						T			U	103									
						T				CB	686	CB	686	CB	686	CB	686	CB	4802
	H111107					T			C	2229	C	2229							
BUILD NC BONDS: \$8 MILLION FOR CONSTRUCTION - PAYBACK 2022-2036																			
SR 2085 (BRYAN BOULEVARD) GUILFORD DIV	U-6008	NEW GARDEN ROAD AT HORSEPEN CREEK ROAD IN GREENSBORO. INTERCHANGE IMPROVEMENTS, INCLUDING NEW RAMP FROM WESTBOUND NEW GARDEN ROAD TO WESTBOUND SR 2085.		4550	550	T	R	1250											
						T	U	500											
	H150696					T			C	2250									
SR 2124 (LEWISTON ROAD) GUILFORD DIV	U-6016	SR 2136 (FLEMING ROAD). INTERSECTION IMPROVEMENTS.		1250	350	T	R	100											
						T	U	50											
	H150704					T			C	750									
SR 2133 (PLEASANT RIDGE ROAD) GUILFORD DIV	U-6211	SR 2136 (FLEMING ROAD) IN SUMMERFIELD. CONSTRUCT TURN LANES.		1100		T							R	200					
						T							U	100					
	H171406					T									C	800			

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
URBAN PROJECTS																					
SR 2835 (MCKNIGHT MILL ROAD) GUILFORD	U-6181 H171685	SR 2842 (MINORWOOD ROAD), UPGRADE INTERSECTION.		1100		T															
													R	500							
													U	100							
															C	500					
DIV																					
VARIOUS GUILFORD	U-5021	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		45180		BGDA											C	5180			
													C	10000							
													C	10000							
													C	10000							
DIV																					
VARIOUS GUILFORD	U-6220	GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3284		TADA											C	404			
													C	720							
													C	720							
													C	720							
DIV																					
VARIOUS GUILFORD	U-5812 H111062	LAWNDALE DRIVE AND PISGAH CHURCH ROAD IN GREENSBORO. INTERSECTION IMPROVEMENTS AT LAWNDALE ROAD AND PISGAH CHURCH ROAD, AT LAWNDALE ROAD AND MARTINSVILLE ROAD, AND AT MARTINSVILLE ROAD AND PISGAH CHURCH ROAD		1455	525	BGANY	R	144													
							R	36													
									C	600											
									C	150											
DIV																					
NON-STATE-SYSTEM FACILITY- LOCAL MATCH BY CITY OF GREENSBORO																					
VARIOUS GUILFORD	U-6085	SUPPLEMENTAL FUNDING FOR GREENSBORO URBAN AREA MPO UNIFIED PLANNING WORK PROGRAM.		1028	153	BGDA			PL	100	PL	100	PL	100	PL	100	PL	100			
									PL	25	PL	25	PL	25	PL	25	PL	25			
DIV																					
SR 2334 (AIR HARBOR ROAD) GUILFORD	U-6019 H111058	SR 2347 (LAKE BRANDT ROAD), CONSTRUCT TURN LANES AND SIDEWALKS.		825	425	T	C	400													
DIV																					
RIGHT-OF-WAY IN PROGRESS																					
SR 1577 / SR 1004 (ARCHDALE ROAD) GUILFORD RANDOLPH	U-3400 H090393	US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTILANES.	3.2	33200	900	T			R	505	R	4798	R	4797							
									U	95	U	903	U	902							
															C	10150	C	10150			

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS					
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM										
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029						
URBAN PROJECTS																						
US 220 (BATTLEGROUND AVENUE) GUILFORD	U-5306 H129004	INTERSECTION AND SIDEWALK IMPROVEMENTS AT CONE BOULEVARD- BENJAMIN PARKWAY, WESTRIDGE ROAD, NEW GARDEN ROAD, AND BRASSFIELD ROAD INTERSECTIONS IN GREENSBORO.		9926	9926		INTERSECTION WITH BENJAMIN PARKWAY / CONE BOULEVARD AND APPROACHES - PROJECT COMPLETE															
						TRN A	INTERSECTION WITH WESTRIDGE ROAD AND APPROACHES - UNDER CONSTRUCTION															
						REG B	H129004-B															
SR 1001 (CHURCH STREET) GUILFORD	U-5851 H111110	US 220 (WENDOVER AVENUE) TO EAST CONE BOULEVARD IN GREENSBORO. ADD LANES.	1.6	16421	650	T	R	3088														
						T	U	371														
						T				C	6156	C	6156									
DIV																						
SR 1556 (GALLIMORE DAIRY ROAD) GUILFORD	U-4015 H090453	NC 68 TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES.	1.6	27044	4584	T			R	2200	A											
						T			U	500	A											
						T						CB	944	A	CB	944	A	CB	944	A		
						T						C	2800	A	C	2800	A			CB	7552	A
						DIV A	H090453-A	NC 68 TO AIRPARK ROAD IN GREENSBORO. WIDEN TO MULTILANES														
						B		AIRPARK ROAD TO SR 1008 (WEST MARKET STREET) IN GREENSBORO. WIDEN TO MULTILANES. - COMPLETE														
BUILD NC BONDS: \$11 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037																						
SR 1486 (GREENSBORO ROAD) / SR 4121 (HIGH POINT ROAD) GUILFORD	U-2412	PROPOSED US 311 BYPASS IN HIGH POINT TO SR 1424 (HILLTOP ROAD) IN GREENSBORO. WIDEN TO MULTILANES, PART ON NEW LOCATION.	7.8	198987	168737	T	C	15125	A	C	15125	A										
						DIV A	H090328-A	US 311 BYPASS TO SR 4228 (VICKREY CHAPEL ROAD) - UNDER CONSTRUCTION														
						TRN B		SR 4228 (VICKREY CHAPEL ROAD) TO SR 1424 (HILLTOP ROAD) - UNDER CONSTRUCTION														
SR 1001 (NORTH CHURCH STREET) GUILFORD	U-6186 H171811	SR 2516 (ARCHERGATE ROAD) AND SR 2329 (SPENCER-DIXON ROAD) IN GREENSBORO. REALIGN INTERSECTION.		3100		T											R	600				
						T											U	100				
						T											C	2400				
DIV																						
US 421 (SALEM PARKWAY) FORSYTH GUILFORD SW	U-6068 H111235	FUTURE I-74 IN KERNERSVILLE TO I-40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	6.7	110009	10	T											R	4749	R	9497		
						T											U	588	U	588		
						T											C	94577	C	94577		
COORDINATE WITH U-6059B																						

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 HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS	
COUNTY	NUMBER		(Miles)				FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		

URBAN PROJECTS

SR 1820 / (SKEET CLUB ROAD) GUILFORD	U-3615	US 311 TO NC 68 (EASTCHESTER DRIVE) IN HIGH POINT. WIDEN TO FOUR- AND FIVE-LANE DIVIDED FACILITY.	5.7	78787	57587	T												R	5700	A				
						T																C	15500	A
						A US 311 TO EAST OF SR 1818 (JOHNSON STREET). WIDEN TO FIVE-LANE FACILITY FROM US 311 TO NORTH OF US 311 AND TO FOUR-LANE MEDIAN DIVIDED FACILITY FROM NORTH OF US 311 TO EAST OF SR1818 (JOHNSON STREET).																		
						TRN	B EAST OF SR 1818 (JOHNSON STREET) TO WEST OF NC 68 (EASTCHESTER DRIVE). WIDEN TO FOUR-LANE MEDIAN DIVIDED FACILITY. - UNDER CONSTRUCTION																	

FRIENDLY AVENUE GUILFORD	U-5841	WEST OF GREEN VALLEY ROAD TO LINDELL ROAD IN GREENSBORO. WIDENING AND INTERSECTION IMPROVEMENTS.	0.2	2050	750	T				C	1300									

DIV

RIGHT-OF-WAY IN PROGRESS																				
I-73 / I-840 / FUTURE I-840 / US 421 GUILFORD	U-2524	GREENSBORO WESTERN LOOP, NORTH OF I-85 TO LAWDALE DRIVE IN GREENSBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	15	715559	646274	NHP	CG	10857	C	CG	10857	C	CG	10857	C	CG	10857	C		
						NHP														

- AA SOUTH OF SR 1541 (WENDOVER AVENUE) TO NORTH OF SR 1560 (SAPP ROAD) - COMPLETE
- AB GREENSBORO WESTERN LOOP, NORTH OF I-85 NEAR SR 1129 (GROOMETOWN ROAD) TO NORTH OF SR 4121 (HIGH POINT ROAD) - COMPLETE
- AC GREENSBORO WESTERN LOOP, NORTH OF SR 4121 (HIGH POINT ROAD) TO SOUTH OF I-40 - COMPLETE
- AE GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED HIGH POINT ROAD RELOCATION - UNDER CONSTRUCTION
- BA GREENSBORO WESTERN LOOP, SOUTH OF I-40 TO NORTH OF SR 2147 (WEST FRIENDLY AVENUE) - COMPLETE
- BB GREENSBORO WESTERN LOOP, NORTH OF SR 2147 (WEST FRIENDLY AVENUE) TO NORTH OF SR 2176 (BRYAN BOULEVARD) - COMPLETE
- TRN BC SR 2085 (BRYAN BOULEVARD) INTERCHANGE MODIFICATIONS, INCLUDING AUXILIARY LANES, ITS, AND INMAN ROAD BRIDGE REPLACEMENT. - COMPLETE
- TRN C GREENSBORO WESTERN LOOP, NORTH OF SR 2176 (BRYAN BOULEVARD) TO US 220 (BATTLEGROUND AVENUE) - UNDER CONSTRUCTION
- SW D H129623-D GREENSBORO WESTERN LOOP, US 220 (BATTLEGROUND AVENUE) TO LAWDALE DRIVE - UNDER CONSTRUCTION
- E GREENSBORO WESTERN LOOP, ITS INSTALLATION - COMPLETE
- F GREENSBORO WESTERN LOOP, INTERCHANGE AT PROPOSED LEWISTON-FLEMING ROAD EXTENSION

GARVEE BOND FUNDING \$105.9 M FOR SEGMENT C; PAYBACK FY 2013-2024																											
MCCONNELL ROAD GUILFORD	U-6185	GORRELL STREET AND WILLOW HOPE STREET IN GREENSBORO. CONSTRUCT ROUNDABOUT.	1400			BGANY														R	160						
						L																	R	40			
						BGANY																			U	80	
						L																			U	20	
						BGANY																				C	880
						L																				C	220

DIV

NON-SYSTEM FACILITY - LOCAL MATCH BY CITY OF GREENSBORO																									
PISGAH CHURCH ROAD GUILFORD	U-5842	NORTH ELM STREET IN GREENSBORO. INTERSECTION IMPROVEMENTS.	0.5	1030	100	BGANY													R	144					
						L																R	36		
						BGANY																		C	600
						L																		C	150

DIV

NON-STATE-SYSTEM FACILITY- LOCAL MATCH BY CITY OF GREENSBORO																			

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HF - State Dollars (Non STI)	REG - Regional Category	
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HIGHWAY PROGRAM

DIVISION 7

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
WEST FRIENDLY AVENUE GUILFORD	U-6129 H171848	PEMBROKE ROAD INTERSECTION AND GREEN VALLEY ROAD INTERSECTION IN GREENSBORO. CONSTRUCT INTERSECTION AND PEDESTRIAN IMPROVEMENTS. FROM PEMBROKE ROAD TO GREEN VALLEY ROAD, CONSTRUCT ROADWAY AND ACCESS MANAGEMENT IMPROVEMENTS.	0.2	1850		BGANY											R	120		
						L											R	30		
						BGANY											U	120		
						L											U	30		
						BGANY														
						L														
																		C	1240	
																		C	310	
NON-STATE-SYSTEM FACILITY - LOCAL MATCH BY CITY OF GREENSBORO																				
BRIDGE PROJECTS																				
I-40 / BUSINESS 85 (WESTBOUND) GUILFORD	B-5119	REPLACE BRIDGE 400291 AND BRIDGE 400349 OVER US 29 / US 70 / US 220 IN GREENSBORO.		8293	8293															
UNDER CONSTRUCTION																				
I-40 / BUSINESS 85 / US 29 / US 70 / US 220 GUILFORD	B-5356	REPLACE BRIDGE 400299 OVER SOUTH BUFFALO CREEK IN GREENSBORO.	11980	280		NHPB												C	5850	
RIGHT-OF-WAY IN PROGRESS - COORDINATE WITH I-5955 AND I-5965																				
SR 1158 (JACKSON LAKE ROAD) GUILFORD	B-5723	REPLACE BRIDGE 400054 OVER RICHLAND CREEK IN HIGH POINT.	3237	157		BGOFF						R	280							
						BGOFF								C	2800					
UNDER CONSTRUCTION																				
SR 2128 (BUNCH ROAD) GUILFORD	B-4958	REPLACE BRIDGE 400106 OVER REEDY FORK CREEK IN OAK RIDGE.		1240	1240															
UNDER CONSTRUCTION																				
SR 2821 (HARVEST ROAD) GUILFORD	B-5344	REPLACE BRIDGE 400161 OVER SOUTH BUFFALO CREEK.		1195	1195															
UNDER CONSTRUCTION																				

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BRIDGE PROJECTS																		
BALLINGER ROAD GUILFORD	B-5553	REPLACE BRIDGE 400098 OVER A TRIBUTARY OF HORSEPEN CREEK IN GREENSBORO.		3594	3594													
DIV																		
IN PROGRESS																		
PATTON AVENUE GUILFORD	B-5718	REPLACE BRIDGE 400329 OVER I-40 / BUSINESS 85 / US 29 / US 70 / US 220 IN GREENSBORO.		3844	202		NHPB				R	218						
							NHPB					U	74					
							NHPB						C	1675	C	1675		
DIV																		
SR 3058 (JUDGE ADAMS ROAD) GUILFORD	B-4960	REPLACE BRIDGE 400214 OVER LITTLE ALAMANCE CREEK.		3514	3514													
DIV																		
UNDER CONSTRUCTION																		
WILLOW ROAD GUILFORD	B-5713	REPLACE BRIDGE 400352 OVER I-40 / BUSINESS 85 IN GREENSBORO.		3584	100		NHPB				R	166						
							NHPB						C	3318				
DIV																		
MITIGATION PROJECTS																		
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169													
DIV																		
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
NC 62; SR 1129 (GROOMETOWN ROAD) GUILFORD	W-5305	SR 1129 AT SR 4019 (GROOMETOWN ROAD); NC 62 AT SR 1129 (GROOMETOWN ROAD). REALIGN BOTH INTERSECTIONS AND REMOVE ACCESS BETWEEN SR 4019 AND NC 62.		735	735													
REG																		
UNDER CONSTRUCTION																		

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
HIGHWAY SAFETY PROJECTS																			
NC 68 GUILFORD	W-5114	SOUTH OF SR 2111 (EAST HARRELL ROAD) TO SR 4831 (BARTONSHIRE DRIVE) IN OAK RIDGE AND SUMMERFIELD. CONSTRUCT TURN LANES, CLOSE ACCESS TO SR 2029 (WEST HARRELL ROAD), AND RELOCATE SR 2111 INTERSECTION AND PORTION OF SR 2111.	0.52	2923	2923														
UNDER CONSTRUCTION																			
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		4654	3954	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
IN PROGRESS																			
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5636	5636														
UNDER CONSTRUCTION																			
CONGESTION MITIGATION PROJECTS																			
VARIOUS GUILFORD EX	C-5558	CITY OF HIGH POINT SIGNAL SYSTEM EXPANSION AND UPGRADE.		10232	10232														
UNDER CONSTRUCTION																			
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM EX	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714														
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																			

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																														
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
CONGESTION MITIGATION PROJECTS																																				
VARIOUS GUILFORD ORANGE	C-5602	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		57		CMAQ	PE	5																												
						L	PE	1																												
						CMAQ	R	5																												
						L	R	1																												
						CMAQ	C	26																												
						L	C	7																												
						CMAQ	O	5																												
						L	O	1																												
						CMAQ	I	5																												
						L	I	1																												
EX																																				
VARIOUS GUILFORD	C-5555	SIDEWALK PROJECTS AT SELECTED LOCATIONS IN GREENSBORO.		2306	2306																															
						EX	E	SR 1546 (COLLEGE ROAD) AND SR 2179 (NEW GARDEN ROAD) IN GREENSBORO. CONSTRUCT SIDEWALKS. - RIGHT-OF-WAY IN PROGRESS																												
EX																																				
PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF GREENSBORO																																				
VARIOUS GUILFORD	C-5607	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GREENSBORO URBAN AREA MPO.		1198		CMAQ	PE	96																												
						L	PE	24																												
						CMAQ	R	96																												
						L	R	24																												
						CMAQ	C	574																												
						L	C	144																												
						CMAQ	O	96																												
						L	O	24																												
						CMAQ	I	96																												
						L	I	24																												
EX																																				
VARIOUS DAVIDSON FORSYTH GUILFORD	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		914	105	CMAQ	PE	65																												
						L	PE	16																												
						CMAQ	R	65																												
						L	R	16																												
						CMAQ	C	388																												
						L	C	97																												
						CMAQ	O	65																												
						L	O	16																												
						CMAQ	I	65																												
						L	I	16																												
						IN PROGRESS																														

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS							
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM												
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
CONGESTION MITIGATION PROJECTS																								
DEEP RIVER GREENWAY GUILFORD	EL-5104	DEEP RIVER GREENWAY EXTENSION. GREENWAY TRAIL CONNECTING UNIVERSITY PARK WITH PIEDMONT ENVIRONMENTAL CENTER.	1664	1664																				
EX																								
UNDER CONSTRUCTION BY CITY OF HIGH POINT																								
OAKDALE ROAD GUILFORD	C-5700	EXISTING SIDEWALK EAST OF EAST MAIN STREET TO CHIMNEY COURT IN JAMESTOWN. EXTEND SIDEWALK.	0.4	225	225																			
EX																								
IN PROGRESS																								
INTERSTATE PROJECTS																								
I-40 / I-85 ORANGE	I-5958	WEST OF SR 1114 (BUCKHORN ROAD) TO WEST OF SR 1006 (ORANGE GROVE ROAD). PAVEMENT REHABILITATION.	7.1	8840	150	NHPIM							C	4345		C	4345							
SW																								
I-40 DURHAM ORANGE	I-3306	I-85 IN ORANGE COUNTY TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM COUNTY. WIDEN TO SIX LANES AND INSTALL ITS.	20.7	222646	88683	NHP	R	250	AA															
						NHP	U	98	AA															
						NHP							C	14113	AA	C	14113	AA	C	14112	AA			
						NHP	R	250	AB															
						NHP	U	97	AB															
						NHP							C	14113	AB	C	14113	AB	C	14112	AB	C	14112	AB
						NHP	R	1225	AC	R	3675	AC												
						NHP	U	150	AC	U	118	AC												
						NHP							C	3800	AC	C	3800	AC	C	3800	AC	C	3800	AC
						SW	AA	H090010-AA		I-85 TO NC 86														
						SW	AB	H090010-AB		NC 86 TO DURHAM COUNTY LINE														
						REG	AC	H090010-AC		NC 86 INTERCHANGE IMPROVEMENTS														
							B	ORANGE COUNTY LINE TO NC 147 (DURHAM FREEWAY / TRIANGLE EXPRESSWAY) IN DURHAM - COMPLETE																
I-40 / I-85 ALAMANCE ORANGE	I-5954	EAST OF NC 54 IN GRAHAM IN ALAMANCE COUNTY TO WEST OF SR 1114 (BUCKHORN ROAD) IN ORANGE COUNTY. PAVEMENT REHABILITATION.	8.4	11179	11179																			
SW																								
UNDER CONSTRUCTION																								
I-85 ORANGE	I-5967 H090200-B	SR 1009 (SOUTH CHURTON STREET) IN HILLSBOROUGH. INTERCHANGE IMPROVEMENTS.	21700	1000		NHP						R	825		R	2475								
						NHP						U	125		U	375								
						NHP											C	5634						
SW																								

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED															
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
INTERSTATE PROJECTS																															
I-85 DURHAM ORANGE	I-0305 H171112	WEST OF SR 1006 (ORANGE GROVE ROAD) IN ORANGE COUNTY TO WEST OF SR 1400 (SPARGER ROAD) IN DURHAM COUNTY. ADD LANES.	7.8	137243	3843	NHP									R	900															
						NHP									U	500															
						NHP												C	33000										C	99000	
SW																															
COORDINATE WITH I-5967, I-5984 AND U-5845																															
I-85 ORANGE	I-5959	WEST OF SR 1006 (ORANGE GROVE ROAD) TO DURHAM COUNTY LINE. PAVEMENT REHABILITATION.	7.5	11305	150	NHPIM											C	11155													
SW																															
COORDINATE WITH I-5967 AND U-5845																															
I-85 ORANGE	I-5984 H150228	NC 86 IN HILLSBOROUGH. UPGRADE INTERCHANGE.		26100	1000	NHP									R	1900															
						NHP									U	2300															
						NHP												C	10450		C	10450									
SW																															
COORDINATE WITH I-305																															
RURAL PROJECTS																															
NC 54 ORANGE	R-5821 H140374	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS, AND IMPROVE SR 1006 INTERSECTION.	6.1	5709	1785	T		R	630	A																					
						T		U	100	A																					
						T							C	3194	A																
						REG A	H140374-F	SR 1006 (ORANGE GROVE ROAD) TO SR 1107 / SR 1937 (OLD FAYETTEVILLE ROAD). CONSTRUCT OPERATIONAL IMPROVEMENTS, INCLUDING BICYCLE/PEDESTRIAN ACCOMMODATIONS																							
						DIV B	H140374-B	SR 1006 (ORANGE GROVE ROAD). INTERSECTION IMPROVEMENTS. - UNDER CONSTRUCTION																							
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5114	4614	TA		C	400																						
						S		C	100																						
DIV																															
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																															
URBAN PROJECTS																															
US 15 / US 501 (FORDHAM BOULEVARD) ORANGE	U-5550 H111143-C	SR 1742 (EPHESUS CHURCH ROAD) IN CHAPEL HILL. INTERSECTION IMPROVEMENTS.		2170	2170																										
SW																															
UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL																															

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HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED												
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
URBAN PROJECTS																												
US 15 / US 501 CHATHAM ORANGE	U-6192 H171698	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON-SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET.	10.5	45640		T								R	4400	R	4400											
						T								U	550	U	550											
						T											CB	1716	CB	1716	CB	1716			CB	20592		
						T											C	3334	C	3333	C	3333						

DIV

BUILD NC BOND: \$20 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041																															
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
US 15 / US 501 (FORDHAM BOULEVARD) DURHAM ORANGE	U-5304	NC 86 (SOUTH COLUMBIA STREET) TO I-40 IN CHAPEL HILL. UPGRADE CORRIDOR.	6	167851	10	T										R	5000	A	R	5000	A										
						T										U	520	A	U	520	A										
						T																		C	5500	A	C	16500	A		
						T										R	3000	B	R	3000	B										
						T										U	143	B	U	142	B										
						T																		C	5500	B	C	16500	B		
						T										R	2500	D	R	2500	D										
						T										U	172	D	U	172	D										
						T																		C	7500	D	C	22500	D		
						T										R	6000	E	R	6000	E										
						T										U	223	E	U	223	E					C	6250	E	C	18750	E
						T																									
						T										R	3000	F	R	3000	F										
						T										U	363	F	U	363	F										
						T																		C	6750	F	C	20250	F		

- SW A H149001-A NC 86 (SOUTH COLUMBIA STREET). INTERCHANGE IMPROVEMENTS.
- SW B H149001-B NC 86 (SOUTH COLUMBIA STREET) TO NC 54 (RALEIGH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
- C H111143-C SR 1742 (EPHESUS CHURCH ROAD). INTERSECTION IMPROVEMENTS. - WORK COMPLETED UNDER U-5550.
- REG D H149001-D NC 54 (RALEIGH ROAD). TO SR 1742 (EPHESUS CHURCH ROAD). CAPACITY IMPROVEMENTS , WITH SIDEWALKS, WIDE OUTSIDE LANES AND TRANSIT ACCOMMODATIONS.
- SW E H149001-C SR 1902 (MANNING DRIVE). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.
- SW F H149001-E SR 1742 (EPHESUS CHURCH ROAD) TO I-40. CORRIDOR CAPACITY IMPROVEMENTS.

COORDINATE WITH EB-5998 AND U-5774

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HIGHWAY PROGRAM

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

URBAN PROJECTS

NC 54 DURHAM ORANGE	U-5774	US 15 / US 501 IN CHAPEL HILL TO NC 55 IN DURHAM. UPGRADE ROADWAY CORRIDOR.	8.2	297035	1735	T											R	2800	A							
						T															U	1000	A			
						T																	C	11000	A	
						T											R	10000								
						T											U	1000								
						T																C	10300		B	
						T											R	2000								
						T											U	1000								
						T																C	7900		C	
						NHP											R	18000		R	18000		F			
						NHP											U	800								
						NHP																C	9825		F	
						T																		C	29475	F
						T																		R	1800	G
						T																		U	800	G
						T																		C	29400	G
						T																		R	5900	H
						T																		U	2500	H
						T																		C	13200	H
						T																		R	2500	I
T																		U	10700	I						
T																		C	20400	I						
T																		R	3200	J						
T																		U	12600	J						
T																		C	14800	J						

- A H149000-A US 15 / US 501. UPGRADE INTERCHANGE
- REG B H149000-B US 15 / US 501 IN ORANGE COUNTY TO SR 1110 (BARBEE CHAPEL ROAD) IN DURHAM COUNTY, UPGRADE ROADWAY CORRIDOR AND CONVERT AT-GRADE INTERSECTION WITH SR 1110 INTERCHANGE.
- REG C H149000-C SR1110 (BARBEE CHAPEL ROAD) TO I-40. UPGRADE ROADWAY CORRIDOR.
- D FALCONBRIDGE ROAD. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE. - SCOPE INCLUDED IN U-5774F
- E SR 1110 (FARRINGTON ROAD). CONVERT AT-GRADE INTERSECTION TO GRADE SEPARATION. - SCOPE INCLUDED IN U-5774F
- SW F H149000-F I-40 / NC 54 INTERCHANGE IMPROVEMENTS
- G H149000-G I-40 TO NC 751. UPGRADE ROADWAY CORRIDOR.
- H H149000-H NC 751 TO SR 1118 (FAYETTEVILLE ROAD). UPGRADE ROADWAY CORRIDOR.
- I H149000-I SR 1118 (FAYETTEVILLE ROAD) TO SR 1106 (BARBEE ROAD). UPGRADE ROADWAY CORRIDOR.
- J H-149000-J SR 1106 (BARBEE ROAD) TO NC 55. UPGRADE ROADWAY CORRIDOR.

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SR 1008 (MT. CARMEL CHURCH ROAD) ORANGE	U-5854 H111056	SR 1913 (BENNETT ROAD) IN CHAPEL HILL. CONSTRUCT ROUNDABOUT AND RELATED SAFETY IMPROVEMENTS.		2607	2607															
DIV																				
UNDER CONSTRUCTION																				

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
SR 1010 (WEST FRANKLIN STREET / EAST MAIN STREET) ORANGE	U-5847	SR 1771 / SR 1927 (MERRITT MILL ROAD) / BREWER LANE INTERSECTION IN CHAPEL HILL AND CARRBORO. INTERSECTION IMPROVEMENTS.		1025	250	T	R	150												
	H090654					T	C	625												
DIV																				
SR 1772 (GREENSBORO STREET) ORANGE	U-5846	SR 1780 (ESTES DRIVE) IN CARRBORO. CONSTRUCT ROUNDABOUT.		3185	3185															
DIV																				
UNDER CONSTRUCTION																				
SR 2220 (OLD CHAPEL HILL ROAD) SR 1838 (OLD DURHAM ROAD) DURHAM ORANGE	EB-4707	US 15 / US 501 IN ORANGE COUNTY TO SR 1116 (GARRETT ROAD) IN DURHAM COUNTY. BICYCLE, PEDESTRIAN, AND TRANSIT IMPROVEMENTS; AND CONSTRUCTION OF ROUNDABOUT.	2.7	13348	13348															
						TRN	A	US 15 / US 501 IN ORANGE COUNTY TO SR 1113 (POPE ROAD) IN DURHAM COUNTY - UNDER CONSTRUCTION												
						TRN	B	SR 1113 (POPE ROAD) TO SR 1116 (GARRETT ROAD) - UNDER CONSTRUCTION												
TRN																				
VARIOUS CHATHAM DURHAM ORANGE	U-4727	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) PLANNING ALLOCATION AND UNIFIED WORK PROGRAM.		15881	15881															
DIV																				
PRIOR YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																				
VARIOUS DURHAM ORANGE	U-5543	VARIABLE MESSAGE SIGNS FOR TRAFFIC MANAGEMENT ON MAJOR CORRIDORS IN CHAPEL HILL.		1077	1077															
EX																				
UNDER CONSTRUCTION BY TOWN OF CHAPEL HILL																				
VARIOUS CHATHAM DURHAM ORANGE	U-6219	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA									C	400				
															C	800				
															C	800				
															C	800				
															C	800				
DIV																				

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 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED										
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
URBAN PROJECTS																										
VARIOUS CHATHAM DURHAM ORANGE	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	51541			BGDA									C	6741	C	11200	C	11200	C	11200	C	11200		
DIV																										
INCLUDES \$137K TO BE ALLOCATED TO TG-5235; \$1548K ALLOCATED TO U-4726.																										
SR 1009 (SOUTH CHURTON STREET) ORANGE	U-5845 H090200-A	I-40 TO ENO RIVER IN HILLSBOROUGH. WIDEN TO MULTILANES.	2.2	56556	2500	T					R	4626		R	4625											
							T					U	555		U	555										
							T											CB	1287							
							T											C	8130							
DIV																										
BUILD NC BONDS: \$15 MILLION FOR CONSTRUCTION - PAYBACK 2025-2039																										
BRIDGE PROJECTS																										
NC 86 ORANGE	B-6037	REPLACE BRIDGE 670049 OVER NORTH CAROLINA RAILROAD / NORFOLK SOUTHERN RAILROAD.	2850	100		NHPB				R	250															
							NHPB										C	2500								
REG																										
SR 1005 (OLD GREENSBORO ROAD) ORANGE	B-5348	REPLACE BRIDGE 670085 OVER PHIL'S CREEK.	1345	1345																						
HF																										
UNDER CONSTRUCTION																										
MITIGATION PROJECTS																										
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.	18169	18169																						
IN PROGRESS																										
HIGHWAY SAFETY PROJECTS																										
SR 1004 (EFLAND-CEDAR GROVE ROAD) ORANGE	W-5143	NORTH OF INTERSECTION WITH SR 1332 (HIGHLAND FARM ROAD). IMPROVE HORIZONTAL ALIGNMENT OF CURVE TO PROVIDE A MINIMUM OF 60 MPH DESIGN SPEED.	1276	1276																						
TRN																										
UNDER CONSTRUCTION																										

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
CONGESTION MITIGATION PROJECTS																				
VARIOUS CHATHAM DURHAM ORANGE	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2448	959	CMAQ	PE	119												
						L	PE	30												
						CMAQ	R	119												
						L	R	30												
						CMAQ	C	714												
						L	C	179												
						CMAQ	O	119												
						L	O	30												
						CMAQ	I	119												
						L	I	30												
EX																				
IN PROGRESS																				
VARIOUS GUILFORD ORANGE	C-5602	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE BURLINGTON-GRAHAM MPO.		57		CMAQ	PE	5												
						L	PE	1												
						CMAQ	R	5												
						L	R	1												
						CMAQ	C	26												
						L	C	7												
						CMAQ	O	5												
						L	O	1												
						CMAQ	I	5												
						L	I	1												
EX																				
JONES CREEK GREENWAY ORANGE	C-5181	CONSTRUCT A 100 FOOT BRIDGE AND 650 FOOT PAVED TRAIL IN CARRBORO TO FILL GAP BETWEEN THE UPPER BOLIN TRAIL AND TWIN CREEKS GREENWAY AND IMPLEMENT PROGRAM TO SUPPORT NON-VEHICLE TRIPS TO MORRIS GROVE ELEMENTARY SCHOOL.		766	100	CMAQ	C	523												
						L	C	131												
						CMAQ	I	10												
						L	I	2												
EX																				
RIVERWALK TRAIL ORANGE	C-5184	RIVERWALK TRAIL, PHASE III IN HILLSBOROUGH. CONSTRUCT A PAVED OFF-ROAD TAIL ALONG ENO RIVER CONNECTING RIVER PARK, GOLD PARK AND THE OCCONEECHEE MOUNTAIN STATE NATURAL AREA, AND CONSTRUCT SIDEWALK TO PROVIDE PEDESTRIAN AND BICYCLE CONNECTIONS TO THE GREE		610	610	UNDER CONSTRUCTION BY TOWN OF HILLSBOROUGH														

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HIGHWAY PROGRAM

DIVISION 7

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
CONGESTION MITIGATION PROJECTS																				
SR 1919 (SMITH LEVEL ROAD / S. GREENSBORO ST) ORANGE	C-5650	PUBLIC WORKS DRIVE TO N. END OF OLD PITTSBORO ROAD IN CARRBORO. CONSTRUCT 3,100 LF SIDEWALK ON ONE SIDE.	0.59	1948	105	BGANY L BGANY L CMAQ L L	R R C C C C	100 25 530 132 440 110 506												
DIV																				
TRIANGLE J COUNCIL OF GOVERNMENTS DURHAM ORANGE	C-4924	TRIANGLE J COUNCIL OF GOVERNMENTS (COG). TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN TRIANGLE OZONE NON-ATTAINMENT AREA.		8400	8400															
						EX A	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN CAPITAL AREA MPO (CAMPO) - IN PROGRESS													
						EX B	TRANSPORTATION DEMAND MANAGEMENT PROGRAM FOR ORGANIZATIONS IN DURHAM-CHAPEL HILL-CARRBORO (DCHC) - IN PROGRESS													
INTERSTATE PROJECTS																				
FUTURE I-73 / US 220 ROCKINGHAM	I-5898 H090307	US 311 / NC 135 INTERCHANGE. REPLACE BRIDGE 780074 AND UPGRADE INTERCHANGE.		2542	337	T T T				R U	300 30									
REG																				
RURAL PROJECTS																				
US 29 (FUTURE I-785) GUILFORD ROCKINGHAM	R-5889 H170719	SR 2565 (HICONE ROAD) IN GREENSBORO TO US 158 / NC 14 IN REIDSVILLE. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	16	246491	10	T T T T				R U	4567 634		R U	4567 633						
													CB	12012	CB	12012	CB	12012		
													C	12675	C	12675	C	12675		
													CB	144144						
													C	12675						
REG																				
BUILD NC BONDS: \$140 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041																				
NC 65 / NC 87 ROCKINGHAM	R-5766 H090228	WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO US 158 / US 29 BUSINESS (FREEWAY DRIVE) IN REIDSVILLE. UPGRADE ROADWAY.		10587	1200	T T T T T T T	R U R U R U	100 1197 330 237 600 100	A A C B B B C	1850	A									
						DIV A	H090228-A WEST OF SR 2371 (OLD COUNTY HOME ROAD) IN WENTWORTH TO SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET)													
						DIV B	H090228-B SR 1001 (SANDY CROSS ROAD) / SR 1998 (WENTWORTH STREET) TO SR 2413 (VANCE STREET EXTENSION)													
						DIV C	H090228-C SR 2413 (VANCE STREET EXTENSION) TO US 158 / US 29 BUSINESS IN REIDSVILLE													

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HIGHWAY PROGRAM

DIVISION 7

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
RURAL PROJECTS																			
NC 65 / NC 68 GUILFORD ROCKINGHAM	R-5823 H150728	NC 65 IN STOKESDALE (SOUTHERNMOST INTERSECTION) TO US 220 / FUTURE I-73. WIDEN TO MULTILANES.	2.7	23224	400	T		R	1350	R	4050								
						T		U	424										
						T				C	4250	C	4250	C	4250	C	4250		
DIV																			
NC 87 ROCKINGHAM	R-5704 H141388	SR 1998 (WENTWORTH STREET) / SR 1001 (SANDY CROSS ROAD). INTERSECTION REALIGNMENT.		2884	2884														
REG																			
UNDER CONSTRUCTION																			
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	R-5787	DIVISION 7 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5114	4614	TA	C	400											
						S	C	100											
DIV																			
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																			
FUTURE I-73 GUILFORD ROCKINGHAM	R-2413	NC 68 AT SR 2011 (EDGEFIELD ROAD) IN GUILFORD COUNTY TO US 220-NC 68 INTERSECTION IN ROCKINGHAM COUNTY. FOUR-LANE FREEWAY, ON NEW LOCATION, NC 68 TO US 220 AND FOUR LANES ALONG US 220 TO NC 68 IN ROCKINGHAM COUNTY.	12.1	307162	307162														
						A													
						B													
						C													
						TRN	CA												
TRN																			
URBAN PROJECTS																			
US 29 BUSINESS/US 158 (FREEWAY DRIVE) ROCKINGHAM	U-3326	SOUTH SCALES STREET TO NC 14 IN REIDSVILLE. WIDEN TO MULTILANES.	5.6	101957	101957														
						A													
						B													
US 311 / NC 14 (SOUTH VAN BUREN ROAD) ROCKINGHAM	U-5893 H141530	SR 2066 (KINGS HIGHWAY) IN EDEN. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		7530	300	T				R	69	R	1311						
						T				U	100								
						T						C	2875	C	2875				
REG																			

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DIVISION 7

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BRIDGE PROJECTS																		
US 220 (NORTHBOUND) ROCKINGHAM SW	B-5352	REPLACE BRIDGE 780131 OVER NORFOLK SOUTHERN RAILROAD.		2390	2390													
UNDER CONSTRUCTION																		
NC 14 / NC 87 ROCKINGHAM	B-6038	REPLACE BRIDGE 780155 OVER NORFOLK SOUTHERN RAILROAD.		4390	100		NHPB			R	390							
							NHPB						C	3900				
REG																		
SR 1169 (ISLAND DRIVE) ROCKINGHAM DIV	B-5722	REPLACE BRIDGE 780277 OVER BEAVER CREEK		2775	575		BGOFF	R	200									
							BGOFF			C	2000							
SR 1925 (WORSHAM MILL ROAD) ROCKINGHAM DIV	B-4803	REPLACE BRIDGE 780097 OVER WOLF ISLAND CREEK.		2358	2358													
UNDER CONSTRUCTION																		
SR 2351 (WITTY ROAD) ROCKINGHAM DIV	B-5715	REPLACE BRIDGE 780017 OVER HAW RIVER.		1283	1283													
UNDER CONSTRUCTION																		
SR 2600 (MIZPAH CHURCH ROAD) ROCKINGHAM DIV	B-4964	REPLACE BRIDGE 780085 OVER SOUTHERN RAILROAD.		2843	2843													
UNDER CONSTRUCTION																		
SR 2177 (DAN VALLEY ROAD) ROCKINGHAM DIV	B-5721	REPLACE BRIDGE 780124 OVER MAYO RIVER IN MADISON.		4032	200		BGLT5	R	188									
							BGLT5	U	269									
							BGLT5			C	3375							

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BRIDGE PROJECTS																				
SR 1138 (LINDSEY BRIDGE ROAD) ROCKINGHAM	B-5716	REPLACE BRIDGE 780140 OVER DAN RIVER		7660	950	BGOFF	R	610												
						BGOFF			C	6100										

MITIGATION PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	EE-4907	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 7 PROJECT MITIGATION.		18169	18169												

IN PROGRESS

HIGHWAY SAFETY PROJECTS																	
VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5207	DIVISION 7 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5636	5636												

UNDER CONSTRUCTION

VARIOUS ALAMANCE CASWELL GUILFORD ORANGE ROCKINGHAM	W-5707	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 7.		4654	3954	HSIP	R	30	DIV								
						HSIP	C	180	DIV								
						HSIP	R	30	REG								
						HSIP	C	180	REG								
						HSIP	R	40	SW								
						HSIP	C	240	SW								

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
 REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
 SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 7

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED			
COUNTY	NUMBER						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
CONGESTION MITIGATION PROJECTS																			
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714														
EX							IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION												

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NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
AVIATION PROJECTS																				
BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY) ALAMANCE	AV-5737 A130048	OBTAIN NAVIGATION EASEMENTS AND CLEAR OBSTRUCTIONS IN THE RUNWAY 24 APPROACH.		1363	163	T			R	1080										
						L			R	120										
DIV																				
BURLINGTON- ALAMANCE REGIONAL AIRPORT (BUY) ALAMANCE	AV-5851 A130060	CONSTRUCT 100 FT PAVED OVERRUN AND MAKE SAFETY ENHANCEMENTS.		2080		T			C	2080										
DIV																				
BICYCLE AND PEDESTRIAN PROJECTS																				
US 70 (NORTH CHURCH STREET) ALAMANCE	EB-5885 B150488	BEAUMONT AVENUE TO SR 1716 (GRAHAM-HOPEDALE ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.	0.5	120		TA5200	C	96												
						L	C	24												
DIV																				
NC 87 (SOUTH MAIN STREET) ALAMANCE	EB-5884 B140786	SR 2183 (IVEY ROAD) TO SR 2100 (EAST GILBREATH STREET) IN GRAHAM. CONSTRUCT SIDEWALK.	0.8	539	55	TA5200	R	184												
						L	R	46												
						TA5200			C	203										
						L			C	51										
DIV																				
NC 49 / NC 54 (HARDEN STREET) ALAMANCE	EB-5887 B140796	WEST PINE STREET TO NORTH MARSHALL STREET IN GRAHAM. CONSTRUCT SIDEWALK.	0.8	175	26	TA5200			R	35										
						L			R	9										
						TA5200					C	84								
						L				C	21									
DIV																				
IN PROGRESS																				
US 70 (NORTH CHURCH STREET) ALAMANCE	EB-5879 B140730	SR 1716 (GRAHAM-HOPEDALE ROAD) TO SR 1719 (SELLARS MILL ROAD) IN BURLINGTON. CONSTRUCT SIDEWALK.	0.4	110	16	TA5200	R	22												
						L	R	6												
						TA5200	C	53												
						L	C	13												
DIV																				
IN PROGRESS																				

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						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
BICYCLE AND PEDESTRIAN PROJECTS																			
LEE AVENUE ALAMANCE	EB-5988 B171211	WEST LEBANON AVENUE TO SR 1454 (WEST HAGGARD AVENUE) IN ELON. CONSTRUCT SIDEWALK.	0.2	307		TA5200							PE	24					
						L							PE	6					
						TA5200									R	4			
						L									R	1			
						TA5200											C	218	
						L											C	54	
DIV																			
SR 1716 (GRAHAM-HOPEDALE ROAD) ALAMANCE	EB-5882 B140726	SR 1720 (WEST HANOVER ROAD) TO NORTH MEBANE STREET IN BURLINGTON. CONSTRUCT SIDEWALK.	0.6	137		TA5200	R	14											
						L	R	4											
						TA5200			C	95									
						L			C	24									
DIV																			
PUBLIC TRANSPORTATION PROJECTS																			
ALAMANACE COUNTY TRANSP ALAMANCE SD	TQ-6788	OPERATING		228	228	FEPD													
						L													
ALAMANACE COUNTY TRANSPORTATION ALAMANCE SD	TA-6664	Capital		259	259	FEPD													
						L													
						S													
SD																			
						FUNDS AUTHORIZED IN PROGRESS													
ALAMANACE COUNTY TRANSPORTATION ALAMANCE SD	TA-6116	CAPITAL		1875	1875	FNU													
						STCP													
ALAMANACE COUNTY TRANSPORTATION ALAMANCE SD	TK-6103	ADMINISTRATION		4882	3458	FNU	AD	89	AD	89	AD	89	AD	89					
						L	AD	53	AD	53	AD	53	AD	53					
						S	AD	214	AD	214	AD	214	AD	214					
SD																			
						FUNDS AUTHORIZED IN PROGRESS													
ALAMANACE COUNTY TRANSPORTATION ALAMANCE SD	TM-6147	OPERATING		122	122	JARC													
						L													

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
PUBLIC TRANSPORTATION PROJECTS																														
ALAMANACE COUNTY TRANSPORTATION ALAMANACE SD	TO-5207	Continue General Purpose trips in the urbanized area		642	642	FUZ																								
FUNDS AUTHORIZED IN PROGRESS																														
ALAMANACE COUNTY TRANSPORTATION ALAMANACE SD	TO-5214	OPERATING FOR ALAMANACE COUNTY TRANSPORTATION IN THE BURLINGTON URBAN AREA - THROUGH NCDOT		10467	2247	FUZ	O	650	O	660	O	670	O	680	O	690	O	700	O	710	O	720								
FUNDS AUTHORIZED IN PROGRESS																														
ALAMANACE COUNTY TRANSPORTATION ALAMANACE SD	TQ-6919	Operating		494	494	FEPD																								
FUNDS AUTHORIZED IN PROGRESS																														
ALAMANACE COUNTY TRANSPORTATION ALAMANACE SD	TQ-6918	Operating		124	124	FEPD																								
FUNDS AUTHORIZED IN PROGRESS																														
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM ALAMANACE SD	TA-5176	Purchase five (5) new LTV's for fixed route system start up		1066	1066	FUZ																								
FUNDS AUTHORIZED IN PROGRESS																														
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM ALAMANACE SD	TG-6794	Capital		749	749	FUZ																								
FUNDS AUTHORIZED IN PROGRESS																														
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM ALAMANACE SD	TG-5259	ADA Services		75	75	FUZ																								
FUNDS AUTHORIZED IN PROGRESS																														

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																	
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM ALAMANCE	TG-5258	Routine Capital, Start up support equipment and pedestrian improvements for fixed route system		2347	2347	FUZ											
						L											
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM ALAMANCE	TO-5208	Operating Assistance		1400	1400	FUZ											
						L											
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM ALAMANCE	TP-5155	Planning		100	100	FUZ											
						L											
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM ALAMANCE	TP-5123	Transit Planning/Route Evaluations/Transit Administration		188	188	FUZ											
						L											
						S											
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
ORANGE PUBLIC TRANSIT ALAMANCE	TO-5217	OPERATING FUNDING FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE BURLINGTON URBAN AREA - THROUGH THE NCDOT		94	94	FUZ											
						L											
SD																	
ORANGE PUBLIC TRANSIT ALAMANCE ORANGE	TO-5206	Begin two new circulator routes in eastern Burlington MPO Area with connection to Mebane and Hillsborough		480	480	FUZ											
						L											
SD																	
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE	TG-6137B	ROUTINE CAPITAL, PASSENGER AMENITIES, PARTS, EQUIPMENT, PREVENTIVE MAINTENANCE, AND CAPITAL COST OF CONTRACTING.		1000	250	FUZ	CP	100	CP	100	CP	100	CP	100	CP	100	
						L	CP	25	CP	25	CP	25	CP	25	CP	25	
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE SD	TM-5134	OPERATING ASSISTANCE	800	800		JARC	0	0	0	0	0								
						FUNDS AUTHORIZED IN PROGRESS													
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE GUILFORD SD	TO-5136	OPERATING ASSISTANCE	11817	8549		SMAP	0	817	0	817	0	817	0	817					
						FUNDS AUTHORIZED IN PROGRESS													
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE SD	TO-6145	EXPANSION OF SERVICE ON ROUTE 4	217	217		CMAQ													
						FUNDS AUTHORIZED IN PROGRESS													
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE SD	TO-5134	OPERATING	5800	2800		FUZ	0	250	0	250	0	250	0	250	0	250			
						FUNDS AUTHORIZED IN PROGRESS													
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE FORSYTH GUILFORD SD	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE	39	31		FUZ	CP	2	CP	2	CP	2	CP	2					
						FUNDS AUTHORIZED IN PROGRESS													

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TG-6187	Urbanized Formula Program funds managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg transportation systems – capital program		3751	1313	FUZ	CP	600	CP	650	CP	700								
ALAMANCE						L	CP	150	CP	163	CP	175								
CABARRUS																				
CUMBERLAND																				
DAVIDSON																				
GUILFORD																				
HARNETT																				
HOKE																				
IREDELL																				
MECKLENBURG																				
ORANGE																				
UNION																				
SD																				
TRIANGLE TRANSIT AUTHORITY	TA-5193	PURCHASE ONE REPLACEMENT VEHICLE		475	475	FUZ														
ALAMANCE						L														
SD																				
TRIANGLE TRANSIT AUTHORITY	TA-5175	Purchase one (1) transit bus for commuter and Park and Ride service to Mebane		498	498	FUZ														
ALAMANCE						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
TRIANGLE TRANSIT AUTHORITY	TA-5195	PURCHASE ONE REPLACEMENT VEHICLE		475	475	JARC														
ALAMANCE						L														
SD																				
PASSENGER RAIL PROJECTS																				
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291															
ALAMANCE																				
CABARRUS																				
DAVIDSON																				
DURHAM																				
GUILFORD																				
MECKLENBURG																				
ORANGE																				
ROWAN																				
WAKE																				
TRN																				
IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
PASSENGER RAIL PROJECTS																
NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277											
ALAMANCE	R150274															
CABARRUS						EX	A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS								
DAVIDSON						EX	B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS								
DURHAM						REG	C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS								
GUILFORD																
MECKLENBURG																
ORANGE																
RANDOLPH																
ROWAN																
WAKE																
<hr/>																
PIEDMONT CORRIDOR	P-5205	GRAHAM TO HAW RIVER. SIDING AND CURVE REALIGNMENT.		11605	11605											
ALAMANCE																
TRN																
UNDER CONSTRUCTION																
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422											
ALAMANCE																
CABARRUS							A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS								
DAVIDSON							B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE								
DURHAM							C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS								
GUILFORD							D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE								
MECKLENBURG							E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS								
ORANGE							F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS								
RANDOLPH							G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS								
ROWAN							H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS								
WAKE							I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS								
<hr/>																
EX																
PUBLIC TRANSPORTATION PROJECTS																
CASWELL COUNTY	TA-9003	CAPITAL - PURCHASE OF SERVICE		16	16		FEPD									
CASWELL							L									
							S									
<hr/>																
SD																
CASWELL COUNTY	TA-6175	CAPITAL		257	257		FNU									
CASWELL							L									
							S									
<hr/>																
SD																
FUNDS AUTHORIZED IN PROGRESS																

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NON-HIGHWAY PROGRAM

DIVISION 7

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CASWELL COUNTY CASWELL	TK-6116	ADMINISTRATION	1568	1120		FNU	O	89												
						FNU			AD	89	AD	89	AD	89						
						L														
						L	AD	17	AD	17	AD	17	AD	17						
						S	O	6												
						S			AD	6	AD	6	AD	6						
SD						FUNDS AUTHORIZED IN PROGRESS														
CASWELL COUNTY CASWELL	TQ-9016	Capital - Purchase of Service	16	16		FEPD														
						L														
						S														
SD						FUNDS AUTHORIZED IN PROGRESS														
AVIATION PROJECTS																				
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5800 A151027	TAXIWAY J EXTENSION, TAXIWAY D TO TAXIWAY J2.	6000			T						C	500							
						O						C	5500							
SW																				
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5701 A130254	RUNWAY 5R-23L EXTENSION PROGRAM	20000			O			C	19500										
						T			C	500										
SW																				
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5707 A130252	CONSTRUCT TAXIWAY G.	15900			O			C	15400										
						T			C	500										
SW						IN PROGRESS BY PIEDMONT TRIAD AIRPORT AUTHORITY														
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5708 A130246	CONSTRUCT TAXIWAY OVER FUTURE I- 73 EAST OF SR 2085 (BRYAN BOULEVARD).	10500	10000		T	C	500												
SW						IN PROGRESS BY PIEDMONT TRIAD AIRPORT AUTHORITY														

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
AVIATION PROJECTS																				
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5715	RUNWAY 5R-23L GROUP VI UPGRADE.		10000		O	C	9500												
						T	C	500												
	A130233																			
SW																				
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5711	SURFACE MOVEMENT GUIDANCE AND CONTROL SYSTEM (SMGCS) UPDATE.		8000		T	C	500												
						O	C	7500												
	A130240																			
SW																				
WORK PERFORMED BY PIEDMONT TRIAD AIRPORT AUTHORITY																				
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5802	CONSTRUCT NORTHWEST APRON TO INCREASE CAPACITY FOR FUTURE EXPANSION.		10000		T						C	500							
						O						C	9500							
	A151029																			
SW																				
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5803	TAXIWAY F. CONSTRUCT TAXIWAY INCLUDING BRIDGE OVER TED JOHNSON PARKWAY.		27000		T						C	500							
						O						C	26500							
	A151026																			
SW																				
PIEDMONT TRIAD INTERNATIONAL AIRPORT (GSO) GUILFORD	AV-5718	HIGH SPEED TAXIWAY TO RUNWAY 5R-23L.		3000		O			C	2500										
						T			C	500										
	A130253																			
SW																				
BICYCLE AND PEDESTRIAN PROJECTS																				
NC 68 (EASTCHESTER DRIVE) GUILFORD	EB-5874	JOHNSON STREET TO SR 1278 (NORTH COLLEGE DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.7	142		TA5200	C	114												
						L	C	28												
	B150310																			
DIV																				
NC 68 (EASTCHESTER DRIVE) GUILFORD	EB-5922	CENTENNIAL STREET TO LASSITER DRIVE IN HIGH POINT. CONSTRUCT SIDEWALK.	0.4	135		TA5200							C	108						
						L							C	27						
	B150365																			
DIV																				

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
BICYCLE AND PEDESTRIAN PROJECTS																												
SR 1001 (NORTH CHURCH STREET) GUILFORD	EB-5996	HENRY STREET / ELECTRA DRIVE TO LEES CHAPEL ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	1.2	483		TAANY											PE 39											
						L											PE 10											
	B150733					TAANY															C 347							
						L															C 87							
DIV																												
SR 1541 (WEST WENDOVER AVENUE) GUILFORD	EB-6010	NC 68 (EASTCHESTER DRIVE) TO GIBSON PARK ENTRANCE IN HIGH POINT. CONSTRUCT SIDEWALK.	1.1	220		TA5200																					C 176	
						L																					C 44	
	B150370																											
DIV																												
						COORDINATE WITH U-6121																						
SR 2526 (SUMMIT AVENUE) GUILFORD	EB-6009	SULLIVAN STREET TO FOURTH STREET IN GREENSBORO. CONSTRUCT BICYCLE, PEDESTRIAN AND SAFETY IMPROVEMENTS.	0.5	4375		TAANY											PE 525											
						L											PE 131											
	B172032					TAANY																	C 2975					
						L																	C 744					
DIV																												
NEW PEDESTRIAN BRIDGE AND APPROACHES GUILFORD	EB-5517	EXISTING SIDEWALK TO PIEDMONT ENVIRONMENTAL CENTER ENTRANCE IN HIGH POINT AND JAMESTOWN. CONSTRUCT PEDESTRIAN BRIDGE OVER EAST FORK OF DEEP RIVER.		1200	1200																							
TRN																												
						UNDER CONSTRUCTION BY TOWN OF JAMESTOWN																						
VARIOUS GUILFORD	EL-5101	PEDESTRIAN AND BICYCLE PROJECTS IN THE GREENSBORO URBAN AREA METROPOLITAN PLANNING ORGANIZATION (GUAMPO).		32374	32374																							
DIV																												
						PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY OTHERS - IN PROGRESS																						
VARIOUS GUILFORD	U-5532	GREENSBORO URBAN AREA MPO: BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS		8525	2980	BGDA	C	4120																				
						L	C	1030																				
						TADA	C	316																				
						L	C	79																				
DIV																												
						IN PROGRESS																						

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
SR 4121 (EAST MAIN STREET) GUILFORD	EB-5519	EXISTING SIDEWALK NEAR JAMESTOWN MUNICIPAL BUILDING TO YORKLEIGH LANE NEAR GUILFORD TECHNICAL COMMUNITY COLLEGE JAMESTOWN CAMPUS/RAGSDALE HIGH SCHOOL COMPLEX IN JAMESTOWN. CONSTRUCT SIDEWALK.		1062	1062															
TRN																				
UNDER CONSTRUCTION BY TOWN OF JAMESTOWN																				
SR 1486 (WEST MAIN STREET); SR 1539 (PENNY ROAD) GUILFORD	EB-5889 B150901	EXISTING SIDEWALK ON SR 1486 (WEST MAIN STREET) TO PARK ACCESS ON SR 1539 (PENNY ROAD) IN JAMESTOWN. CONSTRUCT SIDEWALK WITH CURB AND GUTTER.	0.7	500		TA5200 L				C 400 C 100										
DIV																				
SR 1536 (PENNY ROAD) GUILFORD	EB-6000 B172092	CITY LAKE PARK TO PIEDMONT ENVIRONMENTAL CENTER IN HIGH POINT. CONSTRUCT MULTIUSE PATH.	0.1	1650		TA5200 L TA5200 L														
DIV																				
US 220 (WENDOVER AVENUE) GUILFORD	EB-5883	GRECADE STREET TO SR 1001 (NORTH CHURCH STREET) AND SR 2526 (SUMMIT AVENUE) TO US 29 (NORTH O'HENRY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	1.7	1275	330	TAANY L TAANY L	C C C C	507 127 249 62	A A B B											
DIV																				
IN PROGRESS																				
BRIDFORD PARKWAY; HORNADAY ROAD GUILFORD	EB-5993 B172046	BRIDFORD PARKWAY FROM SR 1541 (WEST WENDOVER AVENUE) TO HORNADAY ROAD AND HORNADAY ROAD FROM WEST OF NICHOLAS ROAD TO BRIDFORD PARKWAY IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.9	390		TAANY L	C C	312 78												
DIV																				
CEDROW DRIVE GUILFORD	EB-5989 B172093	WEST OF I-74 TO EAST OF I-74 IN HIGH POINT. CONSTRUCT MULTIUSE FACILITY ACROSS I-74.	0.1	1370		TA5200 L TA5200 L TA5200 L														
DIV																				

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BICYCLE AND PEDESTRIAN PROJECTS																		
CONE BOULEVARD GUILFORD	EB-5985 B172282	US 29 (O'HENRY BOULEVARD) TO ST. REGIS ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	3.1	699		TAANY			R	62								
						L			R	16								
						TAANY					C	497						
						L					C	124						
DIV																		
SR 1278 (SOUTH COLLEGE DRIVE) GUILFORD	EB-5873 B150369	SR 1300 (EAST GREEN DRIVE) TO SR 1113 (EAST KIVETT DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.6	129	129													
DIV																		
						IN PROGRESS												
FARMINGTON DRIVE GUILFORD	EB-5877 B150754	HOLDEN ROAD TO SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWLAKS.	1	446	86	TAANY	R	48										
						L	R	12										
						TAANY	C	240										
						L	C	60										
DIV																		
GREEN VALLEY ROAD GUILFORD	EB-5997 B172257	FRIENDLY AVENUE TO WESTOVER TERRACE IN GREENSBORO. CONSTRUCT SIDEWALKS.	1.3	403		TAANY						R	36					
						L						R	9					
						TAANY									C	286		
						L									C	72		
DIV																		
SUMMERFIELD SOUTH GREENWAY GUILFORD	EB-5900 B151064	US 220 TO CENTERFIELD ROAD IN SUMMERFIELD. CONSTRUCT MULTIUSE PATH.	2.6	4286		TAANY				R	312							
						L				R	78							
						TAANY								C	3117			
						L								C	779			
DIV																		
HIGH POINT RAILROAD ESPLANADE GUILFORD	EB-5990 B172234	LIINDSAY STREET TO CENTENNIAL STREET IN HIGH POINT. CONSTRUCT GREENWAY.	1	8800		TA5200										PE	640	
						L										PE	160	
						TA5200											C	6400
						L										C	1600	
DIV																		
HOLDEN ROAD GUILFORD	EB-5876 B150749	SR 4121 (WEST GATE CITY BOULEVARD) TO NORTH OF SR 4121 (WEST GATE CITY BOULEVARD) IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.2	393	393													
DIV																		
UNDER CONSTRUCTION BY CITY OF GREENSBORO																		

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BICYCLE AND PEDESTRIAN PROJECTS																		
HOLDEN ROAD; EAST LINDSAY STREET GUILFORD	EB-5716 B141329	HOLDEN ROAD, SOUTH OF MEADOWVIEW ROAD TO SPRING GARDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK ON WEST SIDE. EAST LINDSAY STREET, MURROW BOULEVARD TO BESSEMER AVENUE IN GREENSBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	1.8	530	530													
DIV																		
UNDER CONSTRUCTION																		
JOHNSON STREET GUILFORD	EB-5999 B150374	PARRIS AVENUE TO SR 1896 (EAST HARTLEY DRIVE) IN HIGH POINT. CONSTRUCT SIDEWALK.	0.5	145		TA5200									C 116			
						L									C 29			
DIV																		
LATHAM PARK GREENWAY GUILFORD	EB-5518	BATTLEGROUND AVENUE TO MENDENHALL STREET IN GREENSBORO. REMOVE THROUGH LANE ON HILL STREET AND CONSTRUCT MULTIUSE PATH.	0.7	562	562													
TRN																		
UNDER CONSTRUCTION BY CITY OF GREENSBORO																		
LAWNDALE DRIVE GUILFORD	EB-5995 B172271	PISGAH CHURCH ROAD TO LAKE BRANDT ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	2.5	429		TAANY					R 38							
						L					R 10							
						TAANY									C 305			
						L									C 76			
DIV																		
OLD BATTLEGROUND ROAD GUILFORD	EB-5987 B172264	LAKE BRANDT ROAD TO BICENTENNIAL GREENWAY IN GREENSBORO. CONSTRUCT MULTIUSE PATH.	0.6	986		TAANY					PE 79							
						L					PE 20							
						TAANY									C 710			
						L									C 177			
DIV																		
SPRING GARDEN STREET GUILFORD	EB-5992 B172051	SR 1008 (WEST MARKET STREET) TO POMONA DRIVE AND MERRITT DRIVE TO HOLDEN ROAD IN GREENSBORO. CONSTRUCT SIDEWALK.	0.9	350		TAANY							PE 28					
						L							PE 7					
						TAANY										C 252		
						L										C 63		
DIV																		
WEST MEADOWVIEW ROAD GUILFORD	EB-5878 B150745	SR 1007 (RANDLEMAN ROAD) TO SOUTH ELM-EUGENE STREET IN GREENSBORO. CONSTRUCT SIDEWALKS.	0.5	328	18	TAANY	R 41											
						L	R 10											
						TAANY	C 207											
						L	C 52											

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
BENJAMIN PARKWAY; WESTOVER TERRACE GUILFORD	EB-5986 B172056	BENJAMIN PARKWAY FROM ELAM AVENUE TO BATTLEGROUND AVENUE, AND WESTOVER TERRACE FROM BENJAMIN PARKWAY TO SEMINOLE DRIVE IN GREENSBORO. CONSTRUCT SIDEWALK ON BENJAMIN PARKWAY FROM ELAM AVENUE TO AYCOCK STREET, CONSTRUCT SIDEPAH ON BENJAMIN PARKWAY FROM AYC	1	1270		TAANY														
						R	56													
						L														
						R	14													
						TAANY						C	960							
						L						C	240							
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
GREENSBORO TRANSIT AUTHORITY GUILFORD	TD-5288 T150254	RENOVATION OF J. DOUGLAS GALYON DEPOT .		1421	1421															
DIV																				
IN PROGRESS																				
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM GUILFORD	TO-6151	OPERATING		4032	2016	FUZ	O	504		O	504									
						L	O	504		O	504									
SD																				
COACH AMERICA FORSYTH GUILFORD WATAUGA WILKES YADKIN	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282	FNU	O	360		O	360		O	360						
						L	O	161		O	161		O	161						
						S	O	359		O	359		O	359						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH GUILFORD	TA-6678 T130075	AIRPORT AREA HUB SHUTTLE SERVICE. PURCHASE ONE EXPANSION LIGHT TRANSIT VEHICLE.		70	70															
REG																				
IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
GASTONIA TRANSIT GASTON GUILFORD	TA-6693	Bus Replacement		1350	1350	FUZ														
						L														
						S														
SD																				
GASTONIA TRANSIT FORSYTH GASTON GUILFORD	TA-6694	Transporter Van Replacement		40	40	FUZ														
						L														
						S														
SD																				
GREENSBORO TRANSIT AUTHORITY GUILFORD	TA-6698	GTA ELECTRIC REPLACEMENT BUSES		4818	4818	CMAQ														
						L														
SD																				
GREENSBORO TRANSIT AUTHORITY GUILFORD	TA-4771	CLEAN DIESEL REPLACEMENT BUSES		8831	8831	CMAQ														
						FBUS														
						L														
						S														
SD																				
GREENSBORO TRANSIT AUTHORITY GUILFORD	TA-6714	ELECTRIC REPLACEMENT BUSES AND CHARGING STATIONS		4526	4526	CMAQ														
						FBUS														
						L														
SD																				
GREENSBORO TRANSIT AUTHORITY GUILFORD	TD-5279	Renovation of J. Douglas Gaylon Depot		1244	1244	FBUS														
						L														
						T														
SD																				
GREENSBORO TRANSIT AUTHORITY GUILFORD	TD-4279	Renovation of J Douglas Gaylon Depot		1244	1244	FBUS														
						L														
						T														
SD																				
GREENSBORO TRANSIT AUTHORITY GUILFORD	TG-4753	Prevenitve Maintenance and Passenger Amenities		945	315	FUZ	CP	84	CP	84	CP	84	CP	84	CP	84				
						L	CP	21	CP	21	CP	21	CP	21	CP	21				

FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
PUBLIC TRANSPORTATION PROJECTS																														
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TG-4957	OPERATING-ADA PARATRANSIT	10944	6552		FUZ	O	439	O	439	O	439	O	439	O	439	O	439	O	439										
						L	O	110	O	110	O	110	O	110	O	110	O	110	O	110										
FUNDS AUTHORIZED IN PROGRESS																														
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TG-5105	ROUTINE CAPITAL	2432	1632		FUZ	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80
						L	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20	CP	20
FUNDS AUTHORIZED IN PROGRESS																														
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TG-5185	ROUTINE CAPITAL	1000	200		FUZ	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80	CP	80
						L		20		20		20		20		20		20		20		20		20		20		20		20
FUNDS AUTHORIZED IN PROGRESS																														
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TM-5308	TRANSIT ENHANCEMENTS	301	301		FUZ	CP	0	CP		CP		CP		CP	0	CP	0	CP	0	CP	0	CP	0	CP	0	CP	0	CP	0
						L	CP	0	CP		CP		CP		CP	0	CP	0	CP	0	CP	0	CP	0	CP	0	CP	0	CP	0
FUNDS AUTHORIZED IN PROGRESS																														
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TO-6139	SECTION 5310 OPERATING	1870	1054		FEPD	O	51	O	51	O	51	O	51	O	51	O	51	O	51	O	51	O	51	O	51	O	51	O	51
						L	O	51	O	51	O	51	O	51	O	51	O	51	O	51	O	51	O	51	O	51	O	51	O	51
FUNDS AUTHORIZED IN PROGRESS																														
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TO-6140	ADMINISTRATIVE OVERSIGHT OF 5310 FUNDS		0																										
FUNDS AUTHORIZED IN PROGRESS																														
GREENSBORO TRANSIT AUTHORITY GUILFORD SD	TO-4971	OPERATING- FIXED ROUTE	100725	51269		FUZ	O	1243	O	1243	O	1243	O	1243	O	1243	O	1243	O	1243	O	1243	O	1243	O	1243	O	1243	O	1243
						L	O	3061	O	3061	O	3061	O	3061	O	3061	O	3061	O	3061	O	3061	O	3061	O	3061	O	3061	O	3061
						SMAP	O	1878	O	1878	O	1878	O	1878	O	1878	O	1878	O	1878	O	1878	O	1878	O	1878	O	1878	O	1878
FUNDS AUTHORIZED IN PROGRESS																														

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NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																															
						DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM				UNFUNDED															
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																				
PUBLIC TRANSPORTATION PROJECTS																																					
GREENSBORO TRANSIT AUTHORITY GUILFORD	TP-5101	PLANNING ASSISTANCE-5303	2740	1468	FMPL	PL	141		PL	141		PL	141		PL	141		PL	141		PL	141		PL	141		PL	141									
					L	PL	18		PL	18		PL	18		PL	18		PL	18		PL	18		PL	18		PL	18									
					S																																
SD						FUNDS AUTHORIZED IN PROGRESS																															
GREENSBORO TRANSIT AUTHORITY GUILFORD	TQ-7000	SECTION 5310 PROGRAM ADMINISTRATION	349	141	FEPD	AD	26		AD	26		AD	26		AD	26		AD	26		AD	26		AD	26		AD	26									
GREENSBORO TRANSIT AUTHORITY GUILFORD	TQ-6783	SECTION 5310 CAPITAL PROJECT	2704	888	FEPD	CP	181		CP	181		CP	181		CP	181		CP	181		CP	181		CP	181		CP	181									
GREENSBORO TRANSIT AUTHORITY GUILFORD	TS-4758	SAFETY & SECURITY	907	467	FUZ	CP	44		CP	44		CP	44		CP	44		CP	44		CP	44		CP	44		CP	44									
GUILFORD COUNTY TRANSPORTATION GUILFORD	TA-6263	CAPITAL	439	439	FNU																																
GUILFORD COUNTY TRANSPORTATION GUILFORD	TK-6132	ADMINISTRATION	3119	2211	FNU	AD	73		AD	73		AD	73		AD	73																					
					L	AD	34		AD	34		AD	34		AD	34																					
					S	AD	120		AD	120		AD	120		AD	120																					
SD						FUNDS AUTHORIZED IN PROGRESS																															
GUILFORD COUNTY TRANSPORTATION GUILFORD	TO-5221	OPERATING- RURAL TRANSIT	1400	280	FUZ	O	70		O	70		O	70		O	70		O	70		O	70		O	70		O	70									
					L	O	70		O	70		O	70		O	70		O	70		O	70		O	70		O	70									
GUILFORD COUNTY TRANSPORTATION GUILFORD	TO-5216	OPERATING FUNDING FOR GUILFORD COUNTY THROUGH HIGH-POINT MPO	1555	175	FUZ	O	80		O	90		O	100		O	110		O	120		O	130		O	140		O	150									
					L	O	40		O	45		O	50		O	55		O	60		O	65		O	70		O	75									
SD						FUNDS AUTHORIZED IN PROGRESS																															

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NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
GUILFORD COUNTY TRANSPORTATION GUILFORD SD	TQ-6920	Operating		202	202	FEPD														
						FUNDS AUTHORIZED IN PROGRESS														
GUILFORD COUNTY TRANSPORTATION GUILFORD SD	TQ-6793	OPERATING		202	202	FEPD														
GUILFORD COUNTY TRANSPORTATION (TAMS) GUILFORD SD	TA-6689	REPLACEMENT VEHICLES		499	107	FBUS	CP	41	CP	41	CP	41	CP	41	CP	41	CP	41		
						L	CP	8	CP	8	CP	8	CP	8	CP	8	CP	8		
HIGH POINT TRANSIT GUILFORD	TD-5283 T150904	BUILDING / FACILITY RENOVATION AND UPGRADE FOR PARATRANSIT ADMINISTRATION.		300	300															
						IN PROGRESS														
HIGH POINT TRANSIT SYSTEM / HI-TRAN GUILFORD	TA-6729	PURCHASE REPLACEMENT BUSES		1000	500	CMAQ														
						FUZ				CP	400									
						L				CP	100									
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH SD	TA-5129	Replacement Paratransit Vehicles		175	175	FUZ														
						L														
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH SD	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)		3006	2090	FUZ	CP	181	CP	181	CP	181	CP	181						
						L	CP	48	CP	48	CP	48	CP	48						
						FUNDS AUTHORIZED IN PROGRESS														

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH SD	TO-4790	OPERATING ASSISTANCE		42594	31078	FUZ	O	1202	O	1202	O	1202	O	1202						
						L	O	1202	O	1202	O	1202								
						SMAP	O	475	O	475	O	475	O	475						
FUNDS AUTHORIZED IN PROGRESS																				
HIGH POINT TRANSIT SYSTEM / HI-TRAN GUILFORD	TP-5104	PLANNING ASSISTANCE - 5303		616	440	FMPL	CP	36	CP	36	CP	36	CP	36						
						L	CP	4	CP	4	CP	4	CP	4						
						S	CP	4	CP	4	CP	4	CP	4						
FUNDS AUTHORIZED IN PROGRESS																				
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH SD	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE		220	156	FUZ	CP	14	CP	14	CP	14	CP	14						
						L	CP	2	CP	2	CP	2	CP	2						
FUNDS AUTHORIZED IN PROGRESS																				
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) GUILFORD	TA-6679 T130080	PURCHASE ONE EXPANSION 40-FT BUS.																		
IN ACQUISITION																				
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD SD	TA-5194	PURCHASE ONE REPLACEMENT VEHICLE		500	500	FUZ														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD SD	TA-5196	Purchase One Replacement Vehicle		500	500	JARC														
						L														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD SD	TA-6690	REPLACEMENT VEHICLES		473	113	FBUS	CP	38	CP	38	CP	38	CP	38	CP	38	CP	38		
						L	CP	7	CP	7	CP	7	CP	7	CP	7	CP	7		

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						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH FORSYTH GUILFORD GUILFORD	TA-6680	AIRPORT AREA HUB SHUTTLE SERVICE. PURCHASE ONE EXPANSION LIGHT TRANSIT VEHICLE.		160	160	FBUS														
						L														
						S														
	T130077																			
REG																				
						IN PROGRESS														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON FORSYTH GUILFORD RANDOLPH	TA-5197A	BUS REPLACEMENT		475	475	CMAQ														
						L														
SD																				
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD	TG-6186	Routine Capital		225	225	FBUS														
						FUZ														
						L														
						S														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD	TG-6185	ROUTINE CAPITAL		1005	261	FUZ	CP	74	CP	74	CP	74	CP	74	CP	74	CP	74	CP	74
						L	CP	19	CP	19	CP	19	CP	19	CP	19	CP	19	CP	19
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TG-6173	ROUTINE CAPITAL		375	375	FUZ														
						L														
SD																				

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TG-6173B	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, CAPITAL COST OF CONTRACTING SPARE PARTS FOR SERVICE IN THE HIGH POINT URBAN AREA		438	438	FUZ														
SD						L														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD	TM-5313	6316 OPERATING - PART: CAREER EXPRESS DEVIATED FIXED ROUTE SERVICE		1000	1000	JARC														
SD						L														
						FUNDS AUTHORIZED IN PROGRESS														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TM-6139	OPERATING ASSISTANCE		634	634	JARC														
SD						L														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE GUILFORD	TO-5136	OPERATING ASSISTANCE		11817	8549	SMAP	0	817	0	817	0	817	0	817						
SD						L														
						FUNDS AUTHORIZED IN PROGRESS														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON FORSYTH GUILFORD RANDOLPH	TO-5212	OPERATING FUNDING		574	574	CMAQ														
SD						L														
						FUNDS AUTHORIZED IN PROGRESS														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD	TO-5209	OPERATING- FIXED ROUTE		4918	1286	FUZ	0	227	0	227	0	227	0	227	0	227	0	227		
SD						L	0	227	0	227	0	227	0	227	0	227	0	227		
						FUNDS AUTHORIZED IN PROGRESS														
PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD	TO-6147	OPERATING ASSISTANCE		365	365	CMAQ														
SD						L														

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ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							

PUBLIC TRANSPORTATION PROJECTS

PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TO-5134B	OPERATING ASSISTANCE	1800	1800	FUZ																L																		
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SD PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD	TO-5134C	OPERATING ASSISTANCE	8500	2500	FUZ	O	500	O	500	O	500	O	500	O	500	O	500					L	O	500	O	500	O	500	O	500	O	500							
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SD PIEDMONT AUTHORITY FOR REGIONAL TRANS. GUILFORD	TO-5209H	Operating Expenses	0																																		
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FUNDS AUTHORIZED IN PROGRESS

PIEDMONT AUTHORITY FOR REGIONAL TRANS. ALAMANCE FORSYTH GUILFORD	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE	39	31	FUZ	CP	2	CP	2	CP	2	CP	2								L																
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FUNDS AUTHORIZED IN PROGRESS

SD SENIOR RESOURCES OF GUILFORD GUILFORD	TA-6551	CAPITAL - EXPANSION VEHICLE	53	53	FEPD																L																
					S																																

SD STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	TG-6187	Urbanized Formula Program funds managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg transportation systems – capital program	3751	1313	FUZ	CP	600	CP	650	CP	700										L	CP	150	CP	163	CP	175											
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NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION FORSYTH GUILFORD RANDOLPH	TA-6722 T171861	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.		100		T			C 90											
						L			C 10											
DIV																				
FREIGHT RAIL PROJECTS																				
NORFOLK SOUTHERN H LINE GUILFORD	P-5709 R140016	CONSTRUCT GRADE SEPARATION AT FRANKLIN BOULEVARD CROSSING (722959A) IN GREENSBORO, AND CLOSE O'FERRELL STREET CROSSING (722961B).		13294		T			R 625		R 1875									
						T			U 230		U 689									
						T					C 9500									
						O					C 375									
REG																				
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																				
NCRR NORFOLK SOUTHERN H LINE GUILFORD	P-5747 R171958	SOUTH ENGLISH STREET IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722955X.		18700	1500	T										R 2300				
						T							C 14155							
						O							C 745							
REG																				
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																				
NCRR NORFOLK SOUTHERN GUILFORD	P-5714 R140002	POMONA YARD. EXTEND AUXILIARY TRACK AND ADD POWER TURNOUTS.		1600		T					C 1600									
REG																				
NCRR / NORFOLK SOUTHERN MAIN LINE GUILFORD	P-5752 R172085	HOSKINS STREET IN HIGH POINT. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722351T.		21900		T										R 2900				
						T											C 18100			
						O											C 900			
DIV																				
NORFOLK SOUTHERN MAINLINE GUILFORD	P-5700 R140006	NORFOLK SOUTHERN "ROUNDHOUSE" PROPERTY. CONSTRUCT PARKING LOT WITH SPACE FOR INTERNATIONAL CONTAINERS, INCLUDING SECURITY FENCE, POLE-MOUNTED LIGHTING, AND PAVED ENTRANCE.		1900	200	T		C 850												
						O		C 850												
DIV																				
"OTHER" FUNDS REFLECT NORFOLK SOUTHERN CORPORATION PARTICIPATION																				

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NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
FREIGHT RAIL PROJECTS																								
NORFOLK SOUTHERN MAIN LINE GUILFORD	P-5735 R171956	SR 1584 (YANCEYVILLE STREET) IN GREENSBORO. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722542D.	17470	1270		T										R	3500							
						T											C	2973	C	2973	C	2972	C	2972
						O											C	810						
SW																								
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN RAILROAD																								
NORFOLK SOUTHERN GUILFORD	P-5721 R140043	JAMESTOWN SIDING IN JAMESTOWN. CONSTRUCT EXTENSION.	4477	407		T	C	102	C	1933														
						O	C	2035																
SW																								
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																								
NORTH CAROLINA RAILROAD (NCRR) / NORFOLK SOUTHERN RAILROAD GUILFORD	P-5713 R150840	SR 1424 (HILLTOP ROAD) IN GREENSBORO. CONVERT AT-GRADE CROSSING TO GRADE SEPARATION.	6518			T				R	916													
						T					C	2668	C	2667										
						O					C	267												
SW																								
"O" FUNDING REFLECTS NORFOLK SOUTHERN RAILROAD PARTICIPATION																								
PASSENGER RAIL PROJECTS																								
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE TRN	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.	10291	10291		IN PROGRESS																		

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NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
PASSENGER RAIL PROJECTS																	
NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277												
ALAMANCE	R150274																
CABARRUS						EX	A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS									
DAVIDSON						EX	B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS									
DURHAM						REG	C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS									
GUILFORD																	
MECKLENBURG																	
ORANGE																	
RANDOLPH																	
ROWAN																	
WAKE																	
<hr/>																	
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
ALAMANCE							A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS									
CABARRUS							B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE									
DAVIDSON							C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS									
DURHAM							D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE									
GUILFORD							E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS									
MECKLENBURG							F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS									
ORANGE							G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS									
RANDOLPH							H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS									
ROWAN							I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS									
WAKE																	
<hr/>																	
EX																	
LOWDERMILK STREET	Y-4807B	PINE STREET CROSSING CLOSURE AND SYKES AVENUE REALIGNMENT IN GREENSBORO.		4980	2430	RR	C	1450									
SYKES AVENUE						O	C	1100									
GUILFORD																	
<hr/>																	
DIV																	
"O" FUNDING REFLECTS FREIGHT RAIL AND RAIL CROSSING SAFETY IMPROVEMENT (FRRCSI) FUNDS																	
<hr/>																	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 15 / US 501	EB-5998	WILLOW DRIVE TO SR 1741 / SR 1838 (OLD DURHAM-CHAPEL HILL ROAD) IN CHAPEL HILL. CONSTRUCT MULTIUSE PATHS.	1.2	2248		TAANY						PE	163				
ORANGE	B150607					L						PE	41				
						TAANY									C	1635	
						L									C	409	
<hr/>																	
DIV																	
COORDINATE WITH U-5304																	
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NON-HIGHWAY PROGRAM

DIVISION 7

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		

BICYCLE AND PEDESTRIAN PROJECTS

NC 54 ORANGE	EB-5994 B140789	ANDERSON PARK TO JAMES STREET IN CARRBORO. CONSTRUCT MULTIUSE PATH ON NORTH SIDE OF NC 54.	0.7	1469		TAANY												
						L				PE	190							
						L				PE	48							
						TAANY							R	34				
						L							R	9				
						TAANY												
						L												
													C	950				
													C	238				

DIV

SR 1005 (JONES FERRY ROAD) ORANGE	EB-5880 B150153	DAVIE ROAD TO SR 1010 (WEST MAIN STREET) IN CARRBORO. CONSTRUCT SIDEWALK ON NORTH SIDE.	0.5	561		TAANY												
						L				PE	71							
						L				PE	18							
						TAANY							R	25				
						L							R	6				
						TAANY									C	353		
						L									C	88		

DIV

SR 1772 (ESTES DRIVE) ORANGE	EB-5886 B150621	SR 1772 (NORTH GREENSBORO STREET) IN CARRBORO TO NC 86 (MARTIN LUTHER KING, JR. BOULEVARD) IN CHAPEL HILL. BICYCLE AND PEDESTRIAN IMPROVEMENTS.	1.7	5032		TAANY	PE	136	A									
						L	PE	34	A									
						TAANY							R	37	A			
						L							R	9	A			
						TAANY									C	678	A	
						L									C	170	A	
						TAANY	R	691	B									
						L	R	173	B									
						TAANY									C	2483	B	
						L									C	621	B	

DIV A

SR 1772 (NORTH GREENSBORO STREET) TO SOUTH OF NORFOLK-SOUTHERN RR TRACKS IN CARRBORO - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CARRBORO. CONSTRUCTIC
ADMINISTRATION BY DIV. 7.

DIV B

SOUTH OF NORFOLK-SOUTHERN RR TRACKS TO NC 86 (MARTIN LUTHER KING, JR. BLVD) IN CHAPEL HILL - PLANNING / DESIGN / RIGHT-OF-WAY BY TOWN OF CHAPEL HILL.
CONSTRUCTION ADMINISTRATION BY DIV. 7.

DIV

VARIOUS CHATHAM DURHAM ORANGE	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.	13242	12842		TADA	C	400										
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DIV

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
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NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
BARNES STREET ORANGE	EB-5890 B150194	KING STREET TO SR 1005 (JONES FERRY ROAD) IN CARRBORO. CONSTRUCT SIDEWALK.	0.2	292		TAANY														
						PE	37													
						L														
						PE	9													
						L														
						TAANY				R	13									
						L				R	3									
						TAANY						C	184							
						L						C	46							
DIV																				
MORGAN CREEK GREENWAY ORANGE	EL-4828	WESTERN SECTION, SR 1919 (SMITH LEVEL ROAD) TO UNIVERSITY LAKE IN CARRBORO. CONSTRUCT GREENWAY AND CONNECTIONS.		1568	1568															
						TRN A	PHASE 1 - UNDER CONSTRUCTION													
						TRN B	PHASE 2 - PROJECT DELETED													
PLANNING, DESIGN, RIGHT-OF-WAY AND CONSTRUCTION BY TOWN OF CARRBORO																				
ORANGE COUNTY BICYCLE ROUTE 1 ORANGE	EB-5721 B140778	CLELAND DRIVE TO WILLOW DRIVE IN CHAPEL HILL. UPGRADE EXISTING OFF-ROAD PATH AND CONSTRUCT NEW SECTION OF PATH.	0.7	1089	120	TAANY	C	775												
						L	C	194												
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
CHAPEL HILL TRANSIT ORANGE	TA-6695	Bus Replacement Project- CMAQ		1368	1368	CMAQ														
						L														
SD																				
CHAPEL HILL TRANSIT ORANGE SD	TA-4748	REPLACEMENT - PARATRANSIT VEHICLE		4421	3633	FUZ	CP	197	CP	197	CP	197	CP	197						
FUNDS AUTHORIZED IN PROGRESS																				
CHAPEL HILL TRANSIT ORANGE SD	TA-4979	REPLACEMENT VAN		4061	3269	FUZ							CP	792						
FUNDS AUTHORIZED IN PROGRESS																				
CHAPEL HILL TRANSIT ORANGE	TA-5143	PURCHASE SUPPORT AND PARATRANSIT VEHICLES		200	200	FBUS														
						L														
						S														
SD																				
CHAPEL HILL TRANSIT ORANGE	TA-5200	BUS REPLACEMENT PROJECT (C-5605C)		1400	1400	CMAQ														
						L														

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NON-HIGHWAY PROGRAM

DIVISION 7

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						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																	
PUBLIC TRANSPORTATION PROJECTS																																		
CHAPEL HILL TRANSIT ORANGE	TA-4726	REPLACEMENT BUSES	51141	41449	FBUS																													
					CP	1939		CP	1939		CP	1939		CP	1939																			
					L	242		CP	242		CP	242		CP	242																			
					S	242		CP	242		CP	242		CP	242																			
SD																																		
FUNDS AUTHORIZED IN PROGRESS																																		
CHAPEL HILL TRANSIT ORANGE	TD-5271	RENOVATE BUS RELATED FACILITIES	50	50	FBUS																													
SD																																		
CHAPEL HILL TRANSIT ORANGE	TD-4710B	FACILITY - PARK & RIDE	878	878	FUZ																													
SD																																		
CHAPEL HILL TRANSIT ORANGE	TG-6785	Purchase 2 buses	917	917	L																													
					STBGDA																													
SD																																		
CHAPEL HILL TRANSIT ORANGE	TG-5249	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS	70	70	FUZ																													
					L																													
SD																																		
CHAPEL HILL TRANSIT ORANGE	TG-5248	SURFACE PARK & RIDE LOTS	100	100	FBUS																													
					L																													
SD																																		
CHAPEL HILL TRANSIT ORANGE	TG-5247	ROUTINE CAPITAL - RESURFACE PARK & RIDE LOTS	71	71	FUZ																													
					L																													
					S																													
SD																																		
CHAPEL HILL TRANSIT ORANGE	TG-5227	ROUTINE CAPITAL - PURCHASE BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SUPPORT VEHICLES, REPLACE/REPAIR LIFTS	329	329	FBUS																													
					L																													
SD																																		
CHAPEL HILL TRANSIT ORANGE	TG-4732A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	3920	2840	FUZ	CP	432				CP	432																						
					S	CP	108				CP	108																						
SD																																		
FUNDS AUTHORIZED IN PROGRESS																																		

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
CHAPEL HILL TRANSIT ORANGE	TG-4732B	ROUTINE CAPITAL - SERVICE VEHICLE		888	692	FUZ							CP	157					
						L							CP	39					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
CHAPEL HILL TRANSIT ORANGE	TG-4731B	PREVENTIVE MAINTENANCE		28557	23185	FUZ	O	1074	O	1074	O	1074	O	1074					
						L	O	269	O	269	O	269	O	269					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
CHAPEL HILL TRANSIT ORANGE	TM-5306	OPERATING ASSISTANCE - CONTINUATION OF SERVICE HOUR EXTENSIONA		144	144	JARC													
						L													
SD																			
CHAPEL HILL TRANSIT ORANGE	TM-5132	OPERATING ASSISTANCE		414	414	JARC													
						L													
SD																			
CHAPEL HILL TRANSIT ORANGE	TM-5305	OPERATING - NIGHT SERVICE		136	136	JARC													
						L													
SD																			
CHAPEL HILL TRANSIT ORANGE	TO-5133	OPERATING ASSISTANCE		50081	35801	SMAP	O	3570	O	3570	O	3570	O	3570					
						L													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
CHAPEL HILL TRANSIT ORANGE	TP-5158	ADA Bus Stop Review and Design		40	40	FEPD													
						L													
SD																			
CHAPEL HILL TRANSIT ORANGE	TQ-6104	EASY RIDER SENIOR SHUTTLE		240	240	FEPD													
						L													
SD																			
CHAPEL HILL TRANSIT ORANGE	TQ-5104	EZ RIDER SENIOR SHUTTLE		696	696	FEPD													
						L													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																		
CHAPEL HILL TRANSIT ORANGE SD	TS-5106	SAFETY & SECURITY - MIN. 1% SET ASIDE		294	294	FUZ	CP	0	CP		CP							
						FUNDS AUTHORIZED IN PROGRESS												
CHAPEL HILL TRANSIT ORANGE SD	U-5119A	Alternative Analysis - Environmental Assessment, Design, and Engineering		4220	4020	FED	PE	160										
						FUNDS AUTHORIZED IN PROGRESS												
DURHAM AREA TRANSIT AUTHORITY DURHAM ORANGE SD	TN-5102	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		1764	1260	FNF	O	63	O	63	O	63	O	63				
						FUNDS AUTHORIZED IN PROGRESS												
GO TRIANGLE ORANGE REG	TD-5295 T150455	TOWN OF HILLSBOROUGH. CONSTRUCT PARK-AND-RIDE LOT.		1200	1200													
						FUNDS AUTHORIZED IN PROGRESS												
GOTRIANGLE TRANSIT TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE REG	TA-6669 T150454	PURCHASE EXPANSION VEHICLES FOR CRX ROUTE.		4862	4862	FUZ												
						FUNDS AUTHORIZED IN PROGRESS												
ORANGE COUNTY DEPARTMENT OF AGING ORANGE SD	TA-6526	CAPITAL		5	5	FEPD												
						FUNDS AUTHORIZED IN PROGRESS												
ORANGE COUNTY DEPARTMENT OF AGING ORANGE SD	TQ-3002	SENIOR TRANSPORTATION EXPANSION, ASSESSMENT AND MOBILITY MANAGER INCLUDING PURCHASE OF SERVICE		439	439	FEPD												
						FUNDS AUTHORIZED IN PROGRESS												

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																	
ORANGE COUNTY DEPARTMENT OF AGING ORANGE	TQ-6165	MOBILITY MANAGEMENT		150	150	FEPD											
						L											
						S											
SD																	
ORANGE PUBLIC TRANSIT ORANGE	TA-6721	PURCHASE TWO (2) LIGHT TRANSIT VEHICLES		109		T			A	98							
						L			A	11							
	T171425																
DIV																	
ORANGE PUBLIC TRANSIT ORANGE	TA-6554	CAPITAL		714	714	FNU											
						L											
						S											
SD																	
ORANGE PUBLIC TRANSIT ORANGE	TA-5226	CAPITAL FOR ORANGE PUBLIC TRANSPORTATION IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		20	20	FBUS											
						L											
SD																	
ORANGE PUBLIC TRANSIT ORANGE	TD-5155	1 REPLACEMENT LTV (25') AND RADIO, VEHICLE LETTERING AND LOGOS, AND ON-BOARD CAMERA.		77	77												
DIV																	
IN PROGRESS BY ORANGE PUBLIC TRANSIT																	
ORANGE PUBLIC TRANSIT ORANGE	TK-6151	ADMINISTRATION		2581	1837	FNU	O	121	O	121	O	121	O	121			
						FNU											
						L	O	28	O	28	O	28	O	28			
						S	O	37	O	37	O	37	O	37			
SD																	
ORANGE PUBLIC TRANSIT ORANGE	TO-5220	OPERATING ASSISTANCE FOR ORANGE PUBLIC TRANSPORTATION FOR SERVICE IN THE DURHAM CHAPEL HILL CARRBORO URBAN AREA - THROUGH NCDOT		130	130	FUZ											
						L											
SD																	
ORANGE PUBLIC TRANSIT ALAMANCE ORANGE	TO-5206	Begin two new circulator routes in eastern Burlington MPO Area with connection to Mebane and Hillsborough		480	480	FUZ											
						L											
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ORANGE PUBLIC TRANSIT ORANGE	TP-5151	Capital Items: Software and Technology equipment (automated passenger counters)	18	18	STBGDA															
SD																				
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	TG-6187	Urbanized Formula Program funds managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg transportation systems – capital program	3751	1313	FUZ	CP	600	CP	650	CP	700									
						L	CP	150	CP	163	CP	175								
SD																				
CHAPEL HILL TRANSIT ORANGE DIV	TA-4726A	3 REPLACEMENT BUSES.	2235	2235																
IN PROGRESS BY CHAPEL HILL TRANSIT																				
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE WAKE	TA-5148	VANPOOL VANS - REPLACEMENT (8)	224	224	FBUS															
						L														
SD																				
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TA-4818B	REPLACEMENT BUS	6491	5529	FUZ				CP	770										
						L				CP	96									
						S				CP	96									
SD																				
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TA-5123B	EXPANSION BUS	19546	16304	FUZ	CP	1351				CP	1351								
						L	CP	135				CP	135							
						S	CP	135				CP	135							
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 7

Table with columns for ROUTE/CITY, COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, DELIVERABLE PROGRAM (FY 2020-2025), DEVELOPMENTAL PROGRAM (FY 2026-2029), and UNFUNDED FUTURE YEARS. Includes project entries for UNC HOSPITALS AREA IN CHAPEL HILL, FIXED GUIDEWAY - LIGHT RAIL SERVICE, ROUTINE CAPITAL, and SUNDAY ROUTES.

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NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																		
TRIANGLE TRANSIT AUTHORITY DURHAM ORANGE	TS-5119	SAFETY & SECURITY - MIN. 1% SET ASIDE		404	328	FUZ	CP	17	CP	19	CP	17	CP	17				
						L	CP	2			CP	2	CP	2				

SD
FUNDS AUTHORIZED IN PROGRESS

PASSENGER RAIL PROJECTS																			
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291														
ALAMANCE																			
CABARRUS																			
DAVIDSON																			
DURHAM																			
GUILFORD																			
MECKLENBURG																			
ORANGE																			
ROWAN																			
WAKE																			
TRN																			

IN PROGRESS																			
NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277														
ALAMANCE	R150274					EX	A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS											
CABARRUS						EX	B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS											
DAVIDSON						REG	C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS											
DURHAM																			
GUILFORD																			
MECKLENBURG																			
ORANGE																			
RANDOLPH																			
ROWAN																			
WAKE																			

NORFOLK SOUTHERN H LINE ORANGE	P-5701 R141802	MILEPOST 41.7 IN HILLSBOROUGH. CONSTRUCT PLATFORM, PASSENGER RAIL STATION BUILDING, SITE ACCESS, UTILITIES AND PARKING.		8010	810	T				C	3315		C	3315				
						O				C	570							

DIV
"OTHER" FUNDING REFLECTS PARTICIPATION BY TRIANGLE TRANSIT

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS					DEVELOPMENTAL PROGRAM				UNFUNDED		
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				FUTURE YEARS		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PASSENGER RAIL PROJECTS																		
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE		174422	174422													
						A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS											
						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE											
						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS											
						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE											
						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS											
						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS											
						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS											
						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS											
						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS											
EX																		
AVIATION PROJECTS																		
ROCKINGHAM	AV-5852	EXTEND RUNWAY TO 5500 FT. COUNTY AIRPORT (SIF)		2072	200	T				C	1872							
ROCKINGHAM	A130426																	
DIV																		
ROCKINGHAM	AV-5898	CONSTRUCT T-HANGAR TAXILANES FOR COUNTY / NC SHILOH AIRPORT (SIF)		574		T									C	574		
ROCKINGHAM	A130424																	
DIV																		
BICYCLE AND PEDESTRIAN PROJECTS																		
US 220 BUSINESS	EB-5891	EAST JACKSON STREET IN MAYODAN TO MAYO RIVER STATE PARK. CONSTRUCT MULTIUSE PATH.	1.4	782	130	T				C	522							
ROCKINGHAM	B151049					L				C	130							
DIV																		
SR 1747	EB-5888	SR 1962 (NORTH PIERCE STREET) TO (EAST STADIUM DRIVE) FREEDOM PARK IN EDEN. CONSTRUCT SIDEWALK.	1	567	124	T	TA5200	C	354									
ROCKINGHAM	B142049					L		C	89									
DIV																		
PUBLIC TRANSPORTATION PROJECTS																		
City of Eden	TQ-9017	Capital - Purchase of Service		131	131	F	EPD											
ROCKINGHAM						L												
						S												

SD

FUNDS AUTHORIZED IN PROGRESS

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
City of Reidsville ROCKINGHAM	TQ-9018	Capital - Purchase of Service		120	120	FEPD														
						L														
						S														
SD						FUNDS AUTHORIZED IN PROGRESS														
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TA-6548	CAPITAL - EXPANSION VEHICLES		128	128	FEPD														
						L														
						S														
SD						FUNDS AUTHORIZED IN PROGRESS														
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TA-9000	CAPITAL - PURCHASE OF SERVICE		108	108	FEPD														
						L														
						S														
SD						FUNDS AUTHORIZED IN PROGRESS														
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TA-6525	CAPITAL		190	190	FEPD														
						L														
						S														
SD						FUNDS AUTHORIZED IN PROGRESS														
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TA-6135	CAPITAL		1098	1098	FNU														
						L														
						S														
SD						FUNDS AUTHORIZED IN PROGRESS														
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TK-6159	ADMINISTRATION		2473	1765	FNU	O	142	O	142	O	142	O	142						
						FNU														
						L	O	26	O	26	O	26	O	26						
						S	O	9	O	9	O	9	O	9						
SD						FUNDS AUTHORIZED IN PROGRESS														
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TQ-9015	Capital - Purchase of Service		108	108	FEPD														
						L														
						S														
SD						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

DIVISION 7

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TQ-6785	OPERATING		250	250	FEPD														
						L														
						S														
SD																				
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TQ-8010	Capital - Mobility Management		86	86	FEPD														
						L														
						S														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
ROCKINGHAM COUNTY COUNCIL ON AGING, INC. ROCKINGHAM	TQ-6164	OPERATING ASSISTANCE		492	492	FEPD														
						L														
SD																				
Town of Stoneville ROCKINGHAM	TQ-9019	Capital - Purchase of Service		98	98	FEPD														
						L														
						S														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 8

- Chatham
- Hoke
- Lee
- Montgomery
- Moore
- Randolph
- Richmond
- Scotland



HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
RURAL PROJECTS																					
US 15 / US 501 CHATHAM	R-5724 H090560	SOUTH OF US 64 BUSINESS TO POWELL PLACE LANE IN PITTSBORO. WIDEN TO MULTILANES, MILL AND RESURFACE, AND CONSTRUCT ROADWAY AND STREETScape IMPROVEMENTS AT TRAFFIC CIRCLE.	1.9	9929	710	T	C	2800	A												
						T	R	235	B												
						T	U	28	B												
						T				C	3078	B	C	3078	B						
						DIV A US 15 / US 501, SOUTH OF US 64 BUSINESS TO NORTH OF US 64 BUSINESS. CONSTRUCT ROADWAY AND STREETScape IMPROVEMENTS AT TRAFFIC CIRCLE. - RIGHT-OF-WAY IN PROGRESS DIV B US 15 / US 501, NORTH OF US 64 BUSINESS TO POWELL PLACE LANE. MILL AND RESURFACE FROM NORTH OF US 64 BUSINESS TO LAUNIS STREET AND WIDEN FROM LAUNIS STREET TO POWELL PLACE LANE.															
US 64 CHATHAM WAKE	R-5887 H150762	NC 751. CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.		67010	10	NHP										R	5000				
						NHP										U	2000				
						NHP												C	15000	C	45000
REG																					
NC 87 CHATHAM	R-5961 H090302	NC 902 IN PITTSBORO TO US 64 BYPASS. WIDEN TO 12-FT LANES AND 4-FT PAVED SHOULDERS.	2.8	10500		T										R	3000				
						T										U	500				
						T												C	3500	C	3500
DIV																					
NC 751 CHATHAM DIV	R-5825 H150227	SR 1731 (O'KELLY CHAPEL ROAD). UPGRADE AND REALIGN INTERSECTION.		910	910																
UNDER CONSTRUCTION																					
NEW ROUTE CHATHAM	R-5930 H170589	COUNTRY ROUTT BROWN ROAD TO US 15 / US 501. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.	1.1	9045		BGLT5			R	2071											
						BGLT5			U	100											
						BGLT5					C	3437	C	3437							
DIV																					
NEW ROUTE CHATHAM	R-5963 H170589	US 15 / US 501 / NC 87 TO US 64 BUSINESS. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.	3	24456		BGLT5						R	3129	R	3129						
						BGLT5						U	100								
						BGLT5									C	1810	C	8144	C	8144	
DIV																					

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
RURAL PROJECTS																		
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2180	1680	TA	C	400										
						S	C	100										
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																		
URBAN PROJECTS																		
US 15 / US 501 CHATHAM ORANGE	U-6192 H171698	US 64 BYPASS TO SR 1919 (SMITH LEVEL ROAD). CONVERT REMAINING NON-SYNCHRONIZED SECTIONS OF FACILITY TO SYNCHRONIZED STREET.	10.5	45640		T										R	4400	
						T										U	550	
						T											CB	1716
						T											C	3334
																	CB	1716
																	C	3333
																	C	3333
																	CB	20592
BUILD NC BOND: \$20 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041																		
US 64 (EAST 11TH STREET) CHATHAM	U-5737 H140366	NORTH GLENN AVENUE TO EAST OF US 421 IN SILER CITY. UPGRADE ROADWAY TO INCLUDE MEDIAN FOR ACCESS CONTROL, SIDEWALKS, CROSSWALKS, BICYCLE LANES AND / OR MULTIUSE SIDEPAH.	3	23424	4762	T										R	2462	
						T										U	1300	
						T											C	7450
																	C	7450
PRIORITY YEAR AMOUNT INCLUDES \$223K FEDERAL TIGER GRANT																		
VARIOUS CHATHAM DURHAM ORANGE	U-5023	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		51541		BGDA										C	6741	
																	C	11200
																	C	11200
																	C	11200
																	C	11200
INCLUDES \$137K TO BE ALLOCATED TO TG-5235; \$1548K ALLOCATED TO U-4726.																		

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED												
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
URBAN PROJECTS																											
VARIOUS CHATHAM DURHAM ORANGE	U-6219	DURHAM-CHAPEL HILL-CARRBORO METROPOLITAN PLANNING ORGANIZATION (DCHCMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		3600		TADA									C	400	C	800	C	800	C	800	C	800			
DIV																											
BRIDGE PROJECTS																											
SR 1916 (CORINTH ROAD) CHATHAM HF	B-4461	REPLACE BRIDGE 180010 OVER SHADDOX CREEK.		2365	2365																						
UNDER CONSTRUCTION																											
MITIGATION PROJECTS																											
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709																						
IN PROGRESS																											
HIGHWAY SAFETY PROJECTS																											
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463	REG MA																					
UNDER CONSTRUCTION																											

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HF - State Dollars (Non STI)	REG - Regional Category	
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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED							
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
HIGHWAY SAFETY PROJECTS																								
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919		HSIP	R	30	DIV														
							HSIP	C	180	DIV														
							HSIP	R	30	REG														
							HSIP	C	180	REG														
							HSIP	R	40	SW														
							HSIP	C	240	SW														
							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.															
							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.															
							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.															

IN PROGRESS

CONGESTION MITIGATION PROJECTS																								
VARIOUS CHATHAM ORANGE	C-5618	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE TRIANGLE AREA RPO.		145			CMAQ	PE	12															
							L	PE	3															
							CMAQ	R	12															
							L	R	3															
							CMAQ	C	68															
							L	C	17															
							CMAQ	O	12															
							L	O	3															
							CMAQ	I	12															
							L	I	3															

EX																								
VARIOUS CHATHAM DURHAM ORANGE	C-5605	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE DURHAM / CHAPEL HILL / CARRBORO MPO.		2448	959		CMAQ	PE	119															
							L	PE	30															
							CMAQ	R	119															
							L	R	30															
							CMAQ	C	714															
							L	C	179															
							CMAQ	O	119															
							L	O	30															
							CMAQ	I	119															
							L	I	30															

IN PROGRESS

RURAL PROJECTS																								
US 401 HOKE SCOTLAND	R-3333 H090221	US 401 BUSINESS NORTH OF LAURINBURG TO US 401 BUSINESS EAST OF RAEFORD. CONSTRUCT PASSING LANES, TURN LANES, AND PAVED SHOULDERS.	21.6	108000			NHP																	R 10000
							NHP																	R 10000
							NHP																	U 2666
																								U 2667
																								C 70000

DIV

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
						DELIVERABLE PROGRAM									DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
RURAL PROJECTS																													
NC 211 HOKE MOORE	R-5709 H090159	US 15 / US 501 IN ABERDEEN TO SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTILANES.	15.4	151719	10000	T	R	14119	R	14119	R	14118																	
						T	U	1695	U	1694	U	1694																	
						T							C	23570	C	23570	C	23570	C	23570									
REG																													
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2180	1680	TA	C	400																					
						S	C	100																					
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																													
URBAN PROJECTS																													
SR 1102 (GILLIS HILL ROAD) CUMBERLAND HOKE	U-5798 H090633	US 401 (RAEFORD ROAD) TO SR 1418 (LINDSAY ROAD). WIDEN TO MULTI- LANES.	2.4	24225	1010	T	R	325	A																				
						T	U	300	A																				
						T	C	13900	A																				
						T			R	1598	B																		
						T			U	192	B																		
						T										C	3450	B	C	3450	B								
						DIV A		FROM NORTH OF SR 1112 (STONEY POINT ROAD) TO US 401 (RAEFORD ROAD). WIDEN TO MULTI-LANES AND REPLACE BRIDGE 250075 OVER LITTLE ROCKFISH CREEK. - DESIGN BUILD PROJECT																					
						DIV B		FROM SR 1418 (LINDSAY ROAD) TO NORTH OF SR 1112 (STONEY POINT ROAD). WIDEN TO MULTI-LANES.																					
COORDINATE WITH U-5707, U-5753, U-5857, AND U-5858																													
SR 1406 (ROCKFISH ROAD) HOKE	U-5857 H111246	SR 1418 (LINDSAY ROAD) TO SR 1003 (CAMDEN ROAD) NEAR FAYETTEVILLE. WIDEN TO MULTILANES.	3.2	29832		T	R	2580	R	2579																			
						T	U	619																					
						T							C	12027	C	12027													
COORDINATE WITH U-5707, U-5753, U-5798 AND U-5858																													
SR 1418 (LINDSAY ROAD) HOKE	U-5858 H111245	SR 1406 (ROCKFISH ROAD) TO US 401 NEAR FAYETTEVILLE. WIDEN TO MULTILANES.	2.9	23846		T	R	1850																					
						T	U	222																					
						T							C	10887	C	10887													
COORDINATE WITH U-5707, U-5753, U-5798 AND U-5857																													

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
URBAN PROJECTS																			
VARIOUS CUMBERLAND HARNETT HOKE	U-5207	FAYETTEVILLE URBAN AREA PLANNING (PL) SUPPLEMENT.		4150	2650	BGDA	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	
						L	PL	50	PL	50	PL	50	PL	50	PL	50	PL	50	
DIV																			
IN PROGRESS																			
SR 1420 (GILLIS HILL ROAD) HOKE	U-5707	GILLIS HILL ROAD EXTENSION, SR 1406 (ROCKFISH ROAD) TO SR 1418 (LINDSAY ROAD) NEAR FAYETTEVILLE.	0.4	6544	700	T	R	867											
	H141975	CONSTRUCT MULTILANE FACILITY ON NEW LOCATION TO TIE IN AT THE INTERSECTION OF SR 1406 ROCKFISH ROAD AND WESTFIELD DRIVE.				T			C	4977									
DIV																			
COORDINATE WITH U-5753, U-5798, U-5857, AND U-5858																			
SR 1305 (WAYSIDE ROAD) HOKE	U-5753	PLANK ROAD TO US 401. WIDEN TO MULTILANES.	1.6	14637		T	R	2178											
	H090629					T	U	261											
						T			C	12198									
DIV																			
COORDINATE WITH U-5707, U-5798, U-5857, AND U-5858																			
BRIDGE PROJECTS																			
SR 1203 (TURNPIKE ROAD) HOKE	B-4967	REPLACE BRIDGE 460008 OVER LUMBER RIVER.		2303	2303														
DIV																			
UNDER CONSTRUCTION																			
SR 1406 (ROCKFISH ROAD) HOKE	B-5755	REPLACE BRIDGE 460057 OVER PUPPY CREEK.		1056	1056														
DIV																			
UNDER CONSTRUCTION																			

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709													
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IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463	REG MA												
							NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION											

UNDER CONSTRUCTION

VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919	HSIP R 30 DIV												
						HSIP C 180 DIV												
						HSIP R 30 REG												
						HSIP C 180 REG												
						HSIP R 40 SW												
						HSIP C 240 SW												
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											

IN PROGRESS

RURAL PROJECTS

NC 42; SR 1579 (BROADWAY ROAD / NORTH MAIN STREET)	R-3830	NC 42, US 421 (HORNER BOULEVARD) IN SANFORD TO SR 1579 (BROADWAY ROAD) AND SR 1579 (BROADWAY ROAD / NORTH MAIN STREET), NC 42 (AVENTS FERRY ROAD) TO SR 1538 (EAST HARRINGTON AVENUE) IN BROADWAY. WIDEN TO MULTILANES.	5.4	53632	19418	T	RB	214	RB	214	RB	214	RB	214	RB	214	RB	214	RB	214	RB	1070
						T			CB	386	CB	386	CB	386	CB	386	CB	386	CB	386	CB	1930
						T			C	6400	C	6400	C	6400	C	6400						
LEE	H090263																					
DIV																						

RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: \$2.5 MILLION FOR RIGHT-OF-WAY - PAYBACK 2020-2034, AND \$4.5 MILLION FOR CONSTRUCTION - PAYBACK 2021-2035

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
RURAL PROJECTS																			
SR 1521 (KELLY DRIVE) LEE	R-5959 H150148	SR 1519 (NASH STREET) TO NORTHEAST OF CENTRAL CAROLINA COMMUNITY COLLEGE. CONSTRUCT 3-LANE REALIGNMENT OF KELLY DRIVE.	0.5	4600		T				R	500								
						T				U	500								
						T				C	3600								
DIV																			
NEW ROUTE LEE	R-5960 H170750	SR 1133 (LEE AVENUE) TO EXISTING COMMERCE DRIVE IN SANFORD. CONSTRUCT 2-LANE EXTENSION OF COMMERCE DRIVE.	0.5	6200		T									R	500			
						T									U	500			
						T								C	2600	C	2600		
DIV																			
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2180	1680	TA	C	400											
						S	C	100											
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																			
URBAN PROJECTS																			
US 1 / US 15 / US 501 LEE	U-5975 H150663	US 15 / US 501 (WHITE HILL ROAD) / SR 1179 (ROCKY FORK CHURCH ROAD) TO SOUTH OF SR 1198 (BRYAN DRIVE). UPGRADE TO SUPERSTREET.	2	40558	3846	T				R	5739	R	17218						
						T				U	689	U	2066						
						T								C	5500				
REG																			
COORDINATE WITH U-5727																			
US 1 / US 15 / US 501 LEE	U-5727 H090295	SOUTH OF SR 1198 (BRYAN DRIVE) TO SR 1237 (CARTHAGE STREET) IN SANFORD. UPGRADE TO SUPERSTREET AND RELOCATE NC 78 (TRAMWAY ROAD).	0.8	21000	3000	NHP				R	3600								
						T								C	7200				
REG																			
COORDINATE WITH U-5975																			
US 421 BUSINESS / NC 87 LEE	U-5722 H111164	US 1 / US 15 / US 501 TO FORMER ATLANTIC COAST LINE RAILROAD CROSSING EAST OF WASHINGTON AVENUE IN SANFORD. RECONSTRUCT AS A "COMPLETE STREET" WITH IMPROVEMENTS SUCH AS MEDIANS, SIDEWALKS, BICYCLE FACILITIES, AND STREETSCAPING.	3.2	32331	3500	T				R	8956								
						T				U	1075								
						T						C	6267	C	6266				
REG																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
URBAN PROJECTS																			
SR 1237 (CARTHAGE STREET) LEE	U-5709 H140482	SR 1152 (FIRE TOWER ROAD) TO NC 42 (WICKER STREET) IN SANFORD. WIDEN ROADWAY.	0.8	12204	2032	T	R	134	R	2540									
						T	U	698											
						T					C	3400	C	3400					
DIV																			
BRIDGE PROJECTS																			
SR 1400 (CUMNOCK ROAD) LEE	B-5976	REPLACE BRIDGE 520069 AND BRIDGE 520070 OVER NORFOLK SOUTHERN RAILROAD.		4543	413	BGOFF									R	196			
						BGOFF								C	3934				
DIV																			
MITIGATION PROJECTS																			
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709														
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
IN PROGRESS																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				FUTURE YEARS											
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			FY 2029									
HIGHWAY SAFETY PROJECTS																											
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463	REG MA	NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION																				
UNDER CONSTRUCTION																											
INTERSTATE PROJECTS																											
I-73 / I-74 / US 220 MONTGOMERY	I-5947	MONTGOMERY COUNTY LINE TO RANDOLPH COUNTY LINE. PAVEMENT REHABILITATION.	24.5	18735	4735	BGIM																					
							C	6400	A																		
							BGIM																				
							C	7600	C																		
							SW A	MONTGOMERY COUNTY LINE TO NC 211																			
							SW B	NC 211 TO NC 24/27 - UNDER CONSTRUCTION - LET WITH I-5946A																			
							SW C	NC 24/27 TO RANDOLPH COUNTY LINE																			
RURAL PROJECTS																											
NC 24 / NC 27 MONTGOMERY	R-2527 H090113	NC 73 TO TROY BYPASS. WIDEN TO MULTILANES.	9.1	67209	4625	T	PE	452		PE	452		PE	452		PE	452		PE	452		PE	452		PE	2260	
							T	RB	686		RB	686		RB	686		RB	686		RB	686		RB	686		RB	2744
							T							C	11550		C	11550		C	11550		C	11550			
REG																											
RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: \$5.27 MILLION FOR PE - PAYBACK 2020-2034, \$8 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033																											
NC 24 / NC 27 MONTGOMERY MOORE	R-5932 H170606	I-73 / I-74 / US 220 TO SR 1644 (OLD GLENDON ROAD). MODERNIZE ROADWAY.	21.1	43000		T																					
							T																				
							T																				
DIV																											
NC 24 / NC 27 MONTGOMERY	R-0623	TROY BYPASS, WEST OF SR 1138 (DAIRY ROAD) TO EAST OF LITTLE RIVER. FOUR LANES, PART ON NEW LOCATION.	5	62570	62570																						
TRN																											
UNDER CONSTRUCTION																											

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
RURAL PROJECTS																					
NC 109 MONTGOMERY	R-5826 H090598	NC 73 (NORTH MAIN STREET) IN MT. GILEAD TO NC 24 / NC 27. UPGRADE ROADWAY, INCLUDING PAVED SHOULDERS, TURN LANES AND SIGNALS.	8	51639	2285	T													R	3700	A
						T													U	250	A
						T													C	9200	A
						T			R	100	B	R	1900	B							
						T			U	105	B										
						T						C	6400	B	C	6400	B				
						T															
						T													R	3000	C
						T													U	299	C
						T													C	18000	C

A H090598-A NC 73 (NORTH MAIN STREET) IN MT. GILEAD TO SR 1127 (HEARNE FARM ROAD).
 DIV B H090598-B SR 1127 (HEARNE FARM ROAD) TO SR 1174 (PEE DEE ROAD).
 C H090598-C SR 1174 (PEE DEE ROAD) TO NC 24 / NC 27.

VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2180	1680	TA	C	400													
						S	C	100													

IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

MITIGATION PROJECTS																					
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709																

IN PROGRESS

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																				
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																										
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																									
HIGHWAY SAFETY PROJECTS																																										
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919	HSIP	R	30	DIV																																	
						HSIP	C	180	DIV																																	
						HSIP	R	30	REG																																	
						HSIP	C	180	REG																																	
						HSIP	R	40	SW																																	
						HSIP	C	240	SW																																	
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																																
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																																
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																																
IN PROGRESS																																										
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463					NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION																																
						REG	MA																																			
UNDER CONSTRUCTION																																										
CONGESTION MITIGATION PROJECTS																																										
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM EX	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714					IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																																
RURAL PROJECTS																																										
US 15 / US 501 / NC 211 MOORE	R-5891 H170751	SR 1205 / SR 1309 (MORGANTON ROAD) IN SOUTHERN PINES. CONVERT AT- GRADE INTERSECTION TO INTERCHANGE.		30010	10	T															R	5000																				
						T															U	1000																				
						T																									C	6000									C	12000
REG																																										

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																					
RURAL PROJECTS																																						
US 15 / US 501 MOORE	R-5927 H140385	NC 2 AND NC 211 TRAFFIC CIRCLE IN PINEHURST TO NC 73. WIDEN TO MULTILANES.	3.7	60610		T									R	5000	R	5000																				
						T									U	1000	U	1000																				
						T													CB	2574	CB	2574	CB	2574	CB	30888												
						T													C	2500	C	2500	C	2500	C	2500												
DIV																																						
BUILD NC BONDS: \$30 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041																																						
NC 5 (BEULAH HILL ROAD) MOORE	R-5892 H170756	INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD TO NC 211 IN PINEHURST. ADD TURN LANES, SIGNAL IMPROVEMENTS, AND OTHER OPERATIONAL IMPROVEMENTS ALONG CORRIDOR AS APPROPRIATE.	2.8	6710	10	T									R	1000																						
						T									U	500																						
						T													C	5200																		
REG																																						
NC 24 / NC 27 MONTGOMERY MOORE	R-5932 H170606	I-73 / I-74 / US 220 TO SR 1644 (OLD GLENDON ROAD). MODERNIZE ROADWAY.	21.1	43000		T													R	2000																		
						T													U	1000																		
						T																			C	10000	C	30000										
DIV																																						
NC 24 / NC 27 MOORE	R-5929 H170752	SR 1006 (GLENDON-CARTHAGE ROAD) IN CARTHAGE. IMPROVE INTERSECTION AND ADJACENT INTERSECTIONS OF EACH FACILITY WITH US 15 / US 501.		1700		T								R	300																							
						T									U	100																						
						T																			C	1300												
DIV																																						
NC 211 MOORE	R-5726 H090158-B	NC 73 IN WEST END TO WEST OF SR 1241 (HOLLY GROVE SCHOOL ROAD). WIDEN TO MULTILANES.	7.1	50133	18233	T	C	7975	C	7975	C	7975	C	7975																								
REG																																						
RIGHT-OF-WAY IN PROGRESS																																						
NC 211 HOKE MOORE	R-5709 H090159	US 15 / US 501 IN ABERDEEN TO SR 1244 (WEST PALMER STREET) / SR 1311 (MOCKINGBIRD HILL ROAD) IN RAEFORD. WIDEN TO MULTILANES.	15.4	151719	10000	T	R	14119	R	14119	R	14118																										
						T	U	1695	U	1694	U	1694																										
						T								C	23570	C	23570	C	23570	C	23570																	
REG																																						
NC 690 (LOBELIA ROAD) MOORE	R-5824 H150988	US 1 IN VASS TO CUMBERLAND COUNTY LINE. UPGRADE ROADWAY, TO INCLUDE TURN LANES AT VARIOUS LOCATIONS AND SOME REALIGNMENT.	11.7	5216	1565	T	R	585																														
						T	U	100																														
						T			C	2966																												
REG																																						

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
RURAL PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2180	1680	TA	C	400									
						S	C	100									
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																	
URBAN PROJECTS																	
US 1 (SANDHILLS BOULEVARD) MOORE	U-5815 H111300	SR 1112 (ROSELAND ROAD) IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	2.9	17133	4650	T				R	189	A					
						T				U	1578	A					
						T											
						T				C	4233	B	C	4233	B		
REG A H111300-A SR 1112 (ROSELAND ROAD) TO KNIGHT STREET IN ABERDEEN.																	
REG B H111300-B KNIGHT STREET IN ABERDEEN TO OLD US 1 IN SOUTHERN PINES, SR 1112 (ROSELAND ROAD) REALIGNMENT AT US1, IMPROVE RADII AT US 15 / US 501. - RIGHT-OF-WAY IN PROGRESS																	
COORDINATE WITH U-5814																	
US 15 / US 501 / NC 211 MOORE	U-5814 H140384	US 1 (SANDHILLS BOULEVARD) IN ABERDEEN TO BRUCEWOOD ROAD IN SOUTHERN PINES. ACCESS MANAGEMENT IMPROVEMENTS.	1.3	9386	3350	T				C	3018	C	3018				
RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5815																	
US 15 / US 501 MOORE	U-5976 H150922	SR 1905 (VOIT GILMORE LANE) IN SOUTHERN PINES TO SR 1208 PAGE ROAD IN PINEHURST. UPGRADE SR 1208 INTERSECTION AND CONSTRUCT IMPROVEMENTS TO PINEHURST TRAFFIC CIRCLE AND APPROACHES.	2.3	6600	600	T				R	1800						
						T				U	600						
						T				C	3600						
RIGHT-OF-WAY IN PROGRESS; COORDINATE WITH U-5815																	
NC 5 MOORE	U-5756 H090296	US 1 IN ABERDEEN TO THE INTERSECTION OF TROTTER DRIVE / BLAKE BOULEVARD IN PINEHURST. WIDEN TO MULTILANES.	4.35	9798	2800	T	R	360									
						T	U	100									
						T			C	6538							
RIGHT-OF-WAY IN PROGRESS																	
NC 24 / NC 27 MOORE	U-3628 H090438	COURTHOUSE WEST OF NC 22 (MCNEILL STREET) TO US 15 / US 501 IN CARTHAGE. WIDEN TO THREE LANES WITH CURB AND GUTTER AND BICYCLE / PEDESTRIAN ACCOMMODATIONS.		5924	1924	T				C	4000						
RIGHT-OF-WAY IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
MITIGATION PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919		HSIP	R	30	DIV							
							HSIP	C	180	DIV							
							HSIP	R	30	REG							
							HSIP	C	180	REG							
							HSIP	R	40	SW							
							HSIP	C	240	SW							
							DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
							REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
							SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.							
IN PROGRESS																	
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463		REG	MA		NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION							
UNDER CONSTRUCTION																	
INTERSTATE PROJECTS																	
I-73 RANDOLPH SW	I-5763	US 311 TO 0.6 MILE NORTH OF SR 1938 (HOCKETT DAIRY ROAD). PAVEMENT REHABILITATION.	7.7	9050	9050												
UNDER CONSTRUCTION																	

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED															
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
INTERSTATE PROJECTS																															
I-73 / I-74 / US 220 RANDOLPH	I-5948	MONTGOMERY COUNTY LINE TO NORTH OF SR 1462 (PARK DRIVE) IN ASHEBORO. PAVEMENT REHABILITATION.	15.4	10372	832	NHPIM							C	4770		C	4770														
SW																															
I-73 RANDOLPH	I-5737	SOUTH OF SR 2269 (VISION DRIVE) TO NORTH OF SR 1712 (PINEVIEW STREET). PAVEMENT REHABILITATION.	2.2	100	100																										
SW																															
UNDER CONSTRUCTION																															
I-74 / US 311 GUILFORD RANDOLPH	I-5949	US 29 / US 70 / BUSINESS 85 IN GUILFORD COUNTY TO SR 1928 (CEDAR SQUARE ROAD) IN RANDOLPH COUNTY. PAVEMENT REHABILITATION.	7.1	6264	397	NHPIM								C	2934		C	2933													
SW																															
I-85 RANDOLPH	I-5738	SOUTH OF SR 1009 (MAIN STREET) TO NORTH OF SR 1912 (LUNAR DRIVE) IN ARCHDALE. PAVEMENT REHABILITATION.	1	150	150																										
SW																															
UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED UNDER I-5789																															
RURAL PROJECTS																															
US 64 RANDOLPH	R-2536	ASHEBORO SOUTHERN BYPASS, US 64 WEST TO US 64 EAST. FOUR-LANE FREEWAY ON NEW LOCATION WITH INTERCHANGES AT US 220, NC 49 AND ZOO ACCESS AT NC 159.	14	373758	373758																										
TRN																															
UNDER CONSTRUCTION - DESIGN-BUILD PROJECT																															
US 64 DAVIDSON RANDOLPH	R-2220 H090061	US 64, EAST OF I-85 BUSINESS IN LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTILANES.	237049	18647		T																						R	30992	B	
						T																						U	5635	B	
						T																						C	40572	B	
						T																						R	13746	C	
						T																						U	1650	C	
						T																						C	56452	C	
						T				R	5225	DA		R	5225	DA															
						T				U	1300	DA																			
						T											CB	1287	DA	CB	1287	DA							CB	1287	DA
						T											C	9575	DA	C	9575	DA							CB	11583	DA
						T																									
<p>A US 64, I-85 BUSINESS IN LEXINGTON TO EAST OF I-85. - COMPLETE</p> <p>B H090061-B I-85 EAST OF LEXINGTON TO NC 109</p> <p>C H090061-CA NC 109 TO SR 1409 (LAKE PARK ROAD)</p> <p>REG DA H090061-DA SR 1409 (LAKE PARK ROAD) TO ASHEBORO BYPASS</p>																															
BUILD NC BONDS: \$15 MILLION FOR PART DA CONSTRUCTION - PAYBACK 2024-2038																															

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED						
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029						
RURAL PROJECTS																						
US 220 BUSINESS (NORTH FAYETTEVILLE STREET) RANDOLPH	R-5956	SR 2269 (VISION DRIVE) ITO SR 2123 (CAUDLE ROAD) IN ASHEBORO. WIDEN TO MULTILANES.	3.6	48400		T																
						T																
						T																
						T																
						T																
						T																
DIV A H171794 SR 2269 (VISION DRIVE) TO SR 2149 (HUB MORRIS ROAD). WIDEN TO MULTILANES.																						
DIV B H171279 SR 2149 (HUB MORRIS ROAD) TO SR 2123 (CAUDLE ROAD). WIDEN TO MULTILANES.																						
COORDINATE WITH U-6006																						
NC 49 RANDOLPH	R-5931 H090120-B	SR 1174 (WAYNICK MEADOW ROAD) TO SOUTH OF SR 1193 (OLD NC 49). WIDEN TO MULTILANES.	8.9	62340		T																
						T																
						T																
DIV																						
NC 159 (ZOO PARKWAY) RANDOLPH	R-5958 H171032	RIDGE STREET IN ASHEBORO. IMPROVE INTERSECTION.		700		T																
						T																
						T																
DIV																						
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	R-5788	DIVISION 8 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		2180	1680	TA	C	400														
						S	C	100														
DIV																						
NC 42 (EAST SALISBURY STREET) RANDOLPH	R-5957 H171031	SR 2189 (MARTIN LUTHER KING, JR. DRIVE) / NORTH RANDOLPH AVENUE TO SR 2237 (EAST SALISBURY STREET) IN ASHEBORO. IMPROVE CORRIDOR.	0.4	4100		T																
						T																
						T																
DIV																						
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																						
DIV																						
NC 42 (EAST SALISBURY STREET) RANDOLPH	R-5957 H171031	SR 2189 (MARTIN LUTHER KING, JR. DRIVE) / NORTH RANDOLPH AVENUE TO SR 2237 (EAST SALISBURY STREET) IN ASHEBORO. IMPROVE CORRIDOR.	0.4	4100		T																
						T																
						T																
DIV																						
URBAN PROJECTS																						
I-85 RANDOLPH	U-5770 H090600	SR 1009 (SOUTH MAIN STREET) IN ARCHDALE. INTERCHANGE IMPROVEMENTS.		30150	1702	T	R	8051		R	8051											
						T	U	273		U	273											
						T						C	11800									
REG																						

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
SR 1712 (PINEVIEW STREET) RANDOLPH	U-5711 H141364	WEST OF SYLVAN STREET TO US 220 BUSINESS IN ASHEBORO. WIDEN TO MULTILANES.	0.6	7181	2231	T														
DIV						RIGHT-OF-WAY IN PROGRESS														
SR 1577 / SR 1004 (ARCHDALE ROAD) GUILFORD RANDOLPH	U-3400 H090393	US 311 (MAIN STREET) TO EAST OF SPRINGWOOD LANE IN ARCHDALE. WIDEN TO MULTILANES.	3.2	33200	900	T			R 505		R 4798		R 4797							
DIV									U 95		U 903		U 902							
DIV												C 10150		C 10150						
US 220 BUSINESS (SOUTH FAYETTEVILLE STREET) RANDOLPH	U-6007 H150908	RIDGE STREET TO ATLANTIC AVENUE IN ASHEBORO. REALIGN ATLANTIC AVENUE INTERSECTION AND IMPLEMENT ACCESS MANAGEMENT.	0.3	3028	876	T		C 2152												
DIV						RIGHT-OF-WAY IN PROGRESS														
BRIDGE PROJECTS																				
SR 2407 (STARMOUNT ROAD) RANDOLPH	B-5763	REPLACE BRIDGE 750129 OVER BRANCH OF SANDY CREEK.		625	625															
DIV						UNDER CONSTRUCTION														
SR 2481 (LOW BRIDGE ROAD) RANDOLPH	B-5360	REPLACE BRIDGE 750374 OVER SANDY CREEK.		2568	2568															
HF						UNDER CONSTRUCTION - LET WITH B-5546; PRIOR YEARS COST INCLUDES B-5546 CONSTRUCTION														
SR 2621 (FOUSHEE ROAD) RANDOLPH	B-5739	REPLACE BRIDGE 750170 OVER REED CREEK.		1127	1127															
DIV						UNDER CONSTRUCTION														
SR 2481 (LOW BRIDGE ROAD) RANDOLPH	B-5546	REPLACE BRIDGE 750307 OVER MOUNT PLEASANT CREEK.		123	123															
HF						UNDER CONSTRUCTION - LET WITH B-5360; CONSTRUCTION COST IS INCLUDED IN THAT PROJECT														

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709													
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IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.		8619	7919													
						HSIP	R	30	DIV									
						HSIP	C	180	DIV									
						HSIP	R	30	REG									
						HSIP	C	180	REG									
						HSIP	R	40	SW									
						HSIP	C	240	SW									
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								

IN PROGRESS

VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463													
						REG	MA			NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION								

UNDER CONSTRUCTION

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.	714	714													
EX																	
IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION																	
INTERSTATE PROJECTS																	
I-73 / I-74 RICHMOND	I-5946	SOUTH OF US 220 / SR 1446 (HAYWOOD CEMETERY ROAD) TO MONTGOMERY COUNTY LINE. PAVEMENT REHABILITATION.	10.5	9468	3718	BGIM											
						SW A	SOUTH OF US 220 / SR 1446 (HAYWOOD CEMETERY ROAD) TO SR 1455 (FIRE TOWER ROAD). - UNDER CONSTRUCTION - LET WITH I-5947B										
						SW B	SR 1455 (FIRE TOWER ROAD) TO MONTGOMERY COUNTY LINE.										
US 74 / FUTURE I-74 RICHMOND SCOTLAND	I-6055 H090013-A	US 74 BUSINESS EAST OF HAMLET TO US 74 BUSINESS WEST OF LAURINBURG. UPGRADE CORRIDOR TO INTERSTATE STANDARDS.	9.8	153330	10	T											
						T											
						T											
						T											
REG																	
BUILD NC BONDS - \$60 MILLION FOR CONSTRUCTION - PAYBACK 2029-2043																	
US 74 / FUTURE I-74 RICHMOND	I-5979 H150691	US 1 (EXIT 311). INTERCHANGE IMPROVEMENTS.	15312	1092		NHP	R	2800									
						NHP	U	500									
						NHP											
DIV																	

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HIGHWAY PROGRAM

DIVISION 8

Table with columns: ROUTE/CITY, COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS (DELIVERABLE PROGRAM, DEVELOPMENTAL PROGRAM, UNFUNDED), and FUTURE YEARS. Includes project details for US 1 in RICHMOND and US 220 / FUTURE I-73 / FUTURE I-74 in RICHMOND.

IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

Legend table: DIV - Division Category, EX - Exempt Category, SD - State Dollars (Non-STI), HF - State Dollars (Non STI), REG - Regional Category, SW - Statewide Category, TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
COUNTY		NUMBER		(Miles)			DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
URBAN PROJECTS																			
US 1	RICHMOND	R-5928 H171740	SR 1640 (WIREGRASS ROAD) TO LOCH LAURIN LANE. WIDEN TO MULTILANES.	3.6	39640									R	2100				
														U	250				
																CB	1716	CB	1716
																C	4600	C	4600
																		CB	20592
DIV																			
COORDINATE WITH R-2501BC; BUILD NC BONDS: \$20 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041																			
US 1	RICHMOND	U-6027 H150579	US 220 TO US 1 IN ROCKINGHAM. WIDEN TO 3-LANE FACILITY AND RE-ROUTE US 1 ALONG PROJECT.	0.5	7150	650		R	1900										
(PROPOSED) /SR 1516								U	500										
(GREENE STREET)										C	4100								
DIV																			
VARIOUS	RICHMOND	U-5706 H090444	US 74 BUSINESS TO SR 1426 (ABERDEEN ROAD). CONSTRUCT TWO LANE FACILITY UTILIZING SECTIONS OF SR 1641 (CLEMMER ROAD) AND SR 1645 (MT. OLIVE CHURCH ROAD), REMAINDER ON NEW LOCATION.	2.6	6834	825					R	1294							
											U	155							
													C	4560					
MITIGATION PROJECTS																			
VARIOUS	CHATHAM	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.		29709	29709													
HOKE																			
LEE																			
MONTGOMERY																			
MOORE																			
RANDOLPH																			
RICHMOND																			
SCOTLAND																			
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS	CHATHAM	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5463	5463													
HOKE								REG	MA										
LEE																			
MONTGOMERY																			
MOORE																			
RANDOLPH																			
RICHMOND																			
SCOTLAND																			
UNDER CONSTRUCTION																			

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HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS	W-5708	SAFETY IMPROVEMENTS AT VARIOUS		8619	7919	HSIP	R	30	DIV											
CHATHAM		LOCATIONS IN DIVISION 8.				HSIP	C	180	DIV											
HOKE						HSIP	R	30	REG											
LEE						HSIP	C	180	REG											
MONTGOMERY						HSIP	R	40	SW											
MOORE						HSIP	C	240	SW											
RANDOLPH						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
RICHMOND						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
SCOTLAND						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										

IN PROGRESS

INTERSTATE PROJECTS																		
US 74 / FUTURE I-74	I-6055	US 74 BUSINESS EAST OF HAMLET TO	9.8	153330	10	T										R	9100	
RICHMOND	H090013-A	US 74 BUSINESS WEST OF				T										U	4500	
SCOTLAND		LAURINBURG. UPGRADE CORRIDOR TO				T											CB	5148
		INTERSTATE STANDARDS.				T											C	12225

REG BUILD NC BONDS - \$60 MILLION FOR CONSTRUCTION - PAYBACK 2029-2043

RURAL PROJECTS																			
US 401	R-3333	US 401 BUSINESS NORTH OF	21.6	108000		NHP										R	10000		
HOKE	H090221	LAURINBURG TO US 401 BUSINESS				NHP										U	2667		
SCOTLAND		EAST OF RAEFORD. CONSTRUCT				NHP											U	2667	
		PASSING LANES, TURN LANES, AND																R	10000
		PAVED SHOULDERS.																U	2666
																		C	70000

URBAN PROJECTS																			
US 15 / US 401	U-5977	SOUTH CAROLINA STATE LINE TO	3.4	21988	3888	TA	C	400									R	2500	
SCOTLAND	H090101	SOUTH OF SR 1105 (TURNPIKE ROAD) IN				T											U	1050	
		LAURINBURG. WIDEN TO MULTILANES.				T												C	5500
																		C	5500

IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS

URBAN PROJECTS																			
US 15 / US 401	U-5977	SOUTH CAROLINA STATE LINE TO	3.4	21988	3888	T											R	2500	
SCOTLAND	H090101	SOUTH OF SR 1105 (TURNPIKE ROAD) IN				T											U	1050	
		LAURINBURG. WIDEN TO MULTILANES.				T												C	5500
																		C	5500

REG

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
BRIDGE PROJECTS																		
COMMONWEALTH AVENUE SCOTLAND TRN	B-5003	REPLACE BRIDGE 820081 OVER LEITH CREEK WITH CULVERT IN LAURINBURG.	653	653														
UNDER CONSTRUCTION BY CITY OF LAURINBURG - MUNICIPAL BRIDGE																		
MITIGATION PROJECTS																		
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	EE-4908	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 8 PROJECT MITIGATION.	29709	29709														
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5708	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 8.	8619	7919														
							HSIP	R	30	DIV								
							HSIP	C	180	DIV								
							HSIP	R	30	REG								
							HSIP	C	180	REG								
							HSIP	R	40	SW								
							HSIP	C	240	SW								
							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
IN PROGRESS																		
VARIOUS CHATHAM HOKE LEE MONTGOMERY MOORE RANDOLPH RICHMOND SCOTLAND	W-5208	DIVISION 8 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	5463	5463														
							REG	MA	NC 144 INTERSECTION. CONSTRUCT ROUNDABOUT - UNDER CONSTRUCTION									
UNDER CONSTRUCTION																		

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NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
AVIATION PROJECTS																				
SILER CITY MUNICIPAL AIRPORT (SCR) CHATHAM	AV-5736 A130467	ACQUIRE NAVIGATION EASEMENTS IN RUNWAY 4 AND RUNWAY 22 APPROACHES, AND REMOVE OBSTRUCTIONS IN EASEMENTS.		365		T			R	365										
DIV																				
SILER CITY MUNICIPAL AIRPORT (5W8) CHATHAM	AV-5816 A130469	EXTEND RUNWAY 22 AND PARALLEL TAXIWAY BY 500 FT, INCLUDING RELOCATION OF AIRPORT ROAD		5660		T			C	5660										
DIV																				
BICYCLE AND PEDESTRIAN PROJECTS																				
SR 2103 (EAST RALEIGH STREET) CHATHAM	EB-5734 B140575	SOUTH 7TH AVENUE TO US 64 (EAST 11TH STREET) IN SILER CITY. CONSTRUCT SIDEWALK ON SOUTH SIDE FROM SOUTH 6TH AVENUE TO SOUTH 10TH AVENUE, AND CONSTRUCT MULTIUSE PATH ON SOUTH SIDE FROM SOUTH 10TH AVENUE TO US 64 (EAST 11TH STREET).	1.1	783	39	TA5200 L	C C	595 149												
DIV																				
VARIOUS CHATHAM DURHAM ORANGE	U-4726	DURHAM-CHAPEL HILL-CARRBORO (DCHC) MPO. BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS.		13242	12842	TADA	C	400												
DIV																				
UNDER CONSTRUCTION																				
SR 2106 (EAST CARDINAL STREET); SOUTH 10TH AVENUE CHATHAM	EB-6007 B171007	SR 2016 (EAST CARDINAL STREET) FROM SR 2223 (MATTHEWS STREET) TO SOUTH 10TH AVENUE, AND SOUTH 10TH AVENUE FROM EAST CARDINAL STREET TO SR 2103 (EAST RALEIGH STREET) IN SILER CITY. CONSTRUCT SIDEWALK.	0.6	902		TA5200 L							PE PE	102 25						
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
VARIOUS CHATHAM	TA-6719 T171420	CHATHAM TRANSIT NETWORK. PURCHASE 3 NEW RAMP-EQUIPPED MINIVANS.		141		T L			A A	127 14										
DIV																				

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NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION CHATHAM LEE	TM-6131	OPERATING ASSISTANCE		300	300	JARC														
						L														
						S														
SD																				
CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION CHATHAM LEE	TQ-9020	Capital - Purchase of Service		60	60	FEPD														
						L														
						S														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
CHATHAM COUNTY COUNCIL ON AGING CHATHAM	TQ-9007	CAPITAL - PURCHASE OF SERVICE		312	312	FEPD														
						L														
						S														
SD																				
CHATHAM COUNTY COUNCIL ON AGING CHATHAM	TQ-9021	Capital - Purchase of Service		310	310	FEPD														
						L														
						S														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
CHATHAM TRANSIT NETWORK CHATHAM	TA-6177	CAPITAL		767	767	FNU														
						L														
						S														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
CHATHAM TRANSIT NETWORK CHATHAM	TA-5131	PURCHASE OF THREE EXPANSION VEHICLES FOR CMAQ PROJECT		225	225	FNU														
						L														
SD																				
CHATHAM TRANSIT NETWORK CHATHAM	TA-6697	Transit Service Improvements along the US 15-501 Corridor between Pittsboro and Chapel Hill 30-35 ft HD Low Floor Transit Bus		500	500	CMAQ														
						L														
SD																				

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NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CHATHAM TRANSIT NETWORK CHATHAM	TA-6542	Capital		714	714	FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CHATHAM TRANSIT NETWORK CHATHAM	TG-6189	Bus Shelter		44	44	L														
						STBGDA														
SD																				
CHATHAM TRANSIT NETWORK CHATHAM	TG-6109A	ROUTINE CAPITAL - SPARE ENGINES		150	150	CMAQ														
SD																				
CHATHAM TRANSIT NETWORK CHATHAM	TK-6117	ADMINISTRATION		3298	2354	FNU	AD	188	AD	188	AD	188	AD	188						
						L	AD	36	AD	36	AD	36	AD	36						
						S	AD	12	AD	12	AD	12	AD	12						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CHATHAM TRANSIT NETWORK CHATHAM	TO-5213	OPERATING ASSISTANCE FOR CMAQ PROJECT		313	313	FNU														
						L														
SD																				
CHATHAM TRANSIT NETWORK CHATHAM	TQ-6167	MOBILITY MANAGEMENT		212	212	FEPD														
						L														
						S														
SD																				
CHATHAM TRANSIT NETWORK CHATHAM	TQ-6921	Operating		120	120	FEPD														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CHATHAM TRANSIT NETWORK CHATHAM	TQ-8011	Capital - Mobility Management		57	57	FEPD														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 8

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
PUBLIC TRANSPORTATION PROJECTS																											
CHATHAM TRANSIT NETWORK CHATHAM SD	TQ-6166	OPERATING ASSISTANCE	200	200	FEPD																						
BICYCLE AND PEDESTRIAN PROJECTS																											
VARIOUS CUMBERLAND HARNETT HOKE ROBESON DIV	U-5528	FAYETTEVILLE URBAN AREA MPO TRANSPORTATION ALTERNATIVES PROGRAM.	3398	910	TADA	R	25	R	25	R	25	R	25	R	25	R	25	R	25	R	25						
					L	R	6	R	6	R	6	R	6	R	6	R	6	R	6	R	6						
					TADA	C	290	C	290	C	290	C	290	C	290												
					L	C	73	C	73	C	73	C	73	C	73												
IN PROGRESS																											
PUBLIC TRANSPORTATION PROJECTS																											
COACH AMERICA ANSON CUMBERLAND HOKE MOORE RICHMOND UNION SD	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON	10518	7934	FNU	O	265	O	265	O	265	O	265														
					L	O	116	O	116	O	116	O	116														
					S	O	265	O	265	O	265	O	265														
FUNDS AUTHORIZED IN PROGRESS																											
HOKE COUNTY HOKE SD	TA-6106	CAPITAL	691	691	FNU																						
					L																						
					S																						
FUNDS AUTHORIZED IN PROGRESS																											
HOKE COUNTY HOKE SD	TK-6134	ADMINISTRATION	1669	1669	FNU																						
					L																						
					S																						
FUNDS AUTHORIZED IN PROGRESS																											
HOKE COUNTY HOKE SD	TO-6157	Operating for Hoke County through the City of Fayetteville	4053	393	FUZ	O	270	O	280	O	290	O	300	O	310	O	330	O	340								
					L	O	135	O	140	O	145	O	150	O	155	O	165	O	170								

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NON-HIGHWAY PROGRAM

DIVISION 8

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
<u>PUBLIC TRANSPORTATION PROJECTS</u>																										
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	TG-6187	Urbanized Formula Program funds managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg transportation systems – capital program		3751	1313	FUZ	CP	600	CP	650	CP	700														
						L	CP	150	CP	163	CP	175														
<u>SD</u>																										
<u>AVIATION PROJECTS</u>																										
RALEIGH EXECUTIVE SANFORD - LEE COUNTY AIRPORT (TTA) LEE	AV-5762 A130847	CONSTRUCT CORPORATE AREA APRON PHASE I.		3996	3996																					
<u>DIV</u>																										
UNDER CONSTRUCTION; INCLUDES \$1.5 M IN ECONOMIC DEVELOPMENT FUNDING																										
RALEIGH EXECUTIVE JETPORT (TTA) LEE	AV-5899 A172210	RUNWAY 21 AND RUNWAY 3 BYPASS TAXIWAY. CONSTRUCT AIRPLANE RUN-UP LANE AT EACH END OF TAXIWAY.		1160		T										C	1160									
<u>DIV</u>																										
<u>BICYCLE AND PEDESTRIAN PROJECTS</u>																										
NC 42 (WICKER STREET) LEE	EB-5742 B140582	WEST LEE MIDDLE SCHOOL ENTRANCE TO KIWANIS FAMILY PARK GREENWAY IN SANFORD. CONSTRUCT MULTIUSE PATH.	1.3	449	449																					
<u>DIV</u>																										
IN PROGRESS																										
SR 1002 (CHARLOTTE AVENUE) LEE	EB-6002 B172057	CHATHAM STREET TO SR 1002 (11TH STREET) IN SANFORD. CONSTRUCT SIDEWALKS AND IMPLEMENT ROAD DIET WITH BICYCLE LANES.	1	1476		TA5200										PE	153									
						L										PE	38									
						TA5200															C	1028				
						L															C	257				
<u>DIV</u>																										

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
SR 1107 (FIELDS DRIVE) LEE	EB-5867 B150946	SR 1237 (CARTHAGE STREET) TO US 421 BUSINESS (HORNOR BOULEVARD) IN SANFORD. CONSTRUCT SIDEWALK.	1	914	149	TA5200			R	17										
						L			R	4										
						TA5200				C	595									
						L				C	149									
DIV																				
SR 1579 (SOUTH MAIN STREET) LEE	EB-5870 B150701	SR 1531 (MANSFIELD DRIVE) TO END OF EXISTING SIDEWALK IN BROADWAY. CONSTRUCT SIDEWALK.	0.3	96	10	TALT5	C	69												
						L	C	17												
DIV																				
US 1 BUSINESS (CARTHAGE STREET) LEE	EB-5863 B150949	NC 42 (WICKER STREET) TO CHATHAM STREET IN SANFORD. REDUCE NUMBER OF LANES AND CONSTRUCT BICYCLE / PEDESTRIAN ACCOMMODATIONS.	0.9	1619		TA5200	R	120												
						L	R	30												
						TA5200			C	1175										
						L			C	294										
DIV																				
MCIVER STREET LEE	EB-6003 B171446	MOORE STREET TO OAKWOOD AVENUE IN SANFORD. CONSTRUCT SIDEWALKS.	0.9	992		TA5200							PE	102						
						L							PE	26						
						TA5200							C	691						
						L							C	173						
DIV																				
WOODLAND STREET LEE	EB-5868 B150944	EVERGREEN LANE TO GLOBE STREET IN SANFORD. CONSTRUCT SIDEWALK.	1.2	722		TA5200	PE	93												
						L	PE	23												
						TA5200				R	21									
						L				R	5									
						TA5200						C	464							
						L						C	116							
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION CHATHAM LEE	TM-6131	OPERATING ASSISTANCE		300	300	JARC														
						L														
SD																				

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NON-HIGHWAY PROGRAM

DIVISION 8

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CENTRAL CAROLINA COMMUNITY COLLEGE FOUNDATION CHATHAM LEE	TQ-9020	Capital - Purchase of Service	60	60		FEPD														
						L														
						S														
SD																				
LEE COUNTY						FUNDS AUTHORIZED IN PROGRESS														
LEE	TA-6234	Capital	491	491		FNU														
						L														
						S														
SD																				
LEE COUNTY						FUNDS AUTHORIZED IN PROGRESS														
LEE	TK-6140	ADMINISTRATION	2214	1582		FNU	AD	126	AD	126	AD	126	AD	126						
						L	AD	24	AD	24	AD	24	AD	24						
						S	AD	8	AD	8	AD	8	AD	8						
SD																				
LEE COUNTY						FUNDS AUTHORIZED IN PROGRESS														
LEE	TQ-6786	OPERATING	72	72		FEPD														
						L														
SD																				
LEE COUNTY						FUNDS AUTHORIZED IN PROGRESS														
LEE	TQ-6922	Operating	44	44		FEPD														
						L														
SD																				
STEVENS CENTER						FUNDS AUTHORIZED IN PROGRESS														
LEE	TN-6120	OPERATING	28	28		FNF														
						L														
SD																				
STEVENS CENTER						FUNDS AUTHORIZED IN PROGRESS														
LEE	TQ-6923	Operating	26	26		FEPD														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
STEVENS CENTER LEE	TQ-9023	Capital - Purchase of Service		62	62	FEPD														
						L														
						S														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
BICYCLE AND PEDESTRIAN PROJECTS																				
NC 731 (EAST ALLENTON STREET) MONTGOMERY	EB-5899	EXISTING SIDEWALK ON NC 731 TO STANBECK PARK IN MT. GILEAD. CONSTRUCT SIDEWALK.		134	14	TALT5				C	96									
						L				C	24									
	B142071																			
DIV																				
NC 134 (NORTH MAIN STREET); SR 1005 (SOUTH MAIN STREET) MONTGOMERY	EB-5521	SR 1323 (OKEEWEMEE ROAD) TO BARNHILL STREET IN TROY. CONSTRUCT SIDEWALKS.	2.5	715	715															
TRN																				
						UNDER CONSTRUCTION BY TOWN OF TROY														
PUBLIC TRANSPORTATION PROJECTS																				
RANDOLPH- MONTGOMERY RESTORE RANDOLPH COUNTY SENIOR ADULTS ASSOCIATION, INC. MONTGOMERY RANDOLPH RANDOLPH	TA-6670	PURCHASE ADDITIONAL 20-FOOT LIGHT TRANSIT VEHICLES.		140	140	FEPD														
						L														
						T														
	T130084																			
REG																				
						IN ACQUISITION														

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NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
RANDOLPH- MONTGOMERY RESTORE	TA-6671	PURCHASE 20-FT LIGHT TRANSIT VEHICLES FOR SERVICE EXPANSION.		140	140	FEPD													
						L													
						T													
RANDOLPH COUNTY SENIOR ADULTS ASSOCIATION, INC. MONTGOMERY MONTGOMERY RANDOLPH	T130086																		
REG																			
IN ACQUISITION																			
REGIONAL COORDINATED AREA TRANSPORTION MONTGOMERY RANDOLPH	TK-6156	ADMINISTRATION		4826	3434	FNU	O	279	O	279	O	279	O	279					
						FNU													
						L	O	52	O	52	O	52	O	52					
						S	O	17	O	17	O	17	O	17					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
AVIATION PROJECTS																			
MOORE COUNTY AIRPORT (SOP)	AV-5855	CONSTRUCT HANGAR TAXIWAYS AND INTERNAL AIRFIELD SERVICE ROAD.		3020	300	T					C	2720							
MOORE DIV	A150140																		
BICYCLE AND PEDESTRIAN PROJECTS																			
US 1 / US 15 / US 501 (SANDHILLS BOULEVARD)	EB-5741	MAPLE AVENUE IN ABERDEEN. CONSTRUCT MID-BLOCK CROSSWALK, MEDIAN REFUGE ISLAND, AND INSTALL PEDESTRIAN SIGNAL.	0.3	100		TAP	C	80											
						L	C	20											
MOORE DIV	B140587																		
SR 1107 (WEST 3RD STREET)	EB-6006	NORTH GARDEN AVENUE TO SR 1108 (NORTH CHATHAM AVENUE) IN SILER CITY. CONSTRUCT SIDEWALK.	0.4	834		TA5200					PE	90							
						L					PE	23							
						TA5200							R	36					
						L							R	9					
						TA5200										C	541		
						L										C	135		
MOORE DIV	B171009																		
SR 1203 (JOHNSON STREET)	EB-5869	US 15 / US 501 TO MIKE PLACE IN ABERDEEN. CONSTRUCT SIDEWALKS.	0.4	190		TA5200	C	152											
						L	C	38											
MOORE DIV	B140594																		

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		

BICYCLE AND PEDESTRIAN PROJECTS

SR 2055 (NORTH POPLAR STREET) MOORE	EB-6001 B171841	JOHNSON STREET TO US 1 (SANDHILLS BOULEVARD) IN ABERDEEN. CONSTRUCT SIDEWALK.	0.4	188		TA5200													
						L													
						TA5200										C	130		
						L										C	32		

DIV

COORDINATE WITH U-5815

VARIOUS MOORE	EB-6005 B170789	CONSTRUCT PEDESTRIAN IMPROVEMENTS AT 5 INTERSECTIONS AND ONE MID-BLOCK LOCATION IN THE CENTRAL BUSINESS DISTRICT OF ABERDEEN.		213		TA5200													
						L													
						TA5200										C	147		
						L										C	37		

DIV

KNOLL ROAD MOORE	EB-5864 B150422	ARBORETUM DRIVE TO NORTH OF PADDOCK LANE IN SOUTHERN PINES. CONSTRUCT SIDEWALK.	1.4	564		TA5200	C	451											
						L	C	113											

DIV

PUBLIC TRANSPORTATION PROJECTS

COACH AMERICA ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	FNU	O	265	O	265	O	265	O	265					
						L	O	116	O	116	O	116	O	116					
						S	O	265	O	265	O	265	O	265					

SD

FUNDS AUTHORIZED IN PROGRESS

MONARCH COLUMBUS DAVIE MOORE ROBESON STANLY	TQ-9028	Capital - Purchase of Service		486	486	FEPD													
						L													
						S													

SD

FUNDS AUTHORIZED IN PROGRESS

MOORE COUNTY MOORE	TA-6131	CAPITAL		233	233	FNU													
						L													
						S													

SD

FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																					
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																											
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																										
PUBLIC TRANSPORTATION PROJECTS																																											
MOORE COUNTY MOORE	TK-6147	ADMINISTRATION	3371	2407		FNU	O	193		O	193		O	193		O	193																										
						FNU																																					
						L	O	36		O	36		O	36		O	36																										
						S	O	12		O	12		O	12		O	12																										
SD																																											
FUNDS AUTHORIZED IN PROGRESS																																											
AVIATION PROJECTS																																											
ASHEBORO REGIONAL AIRPORT (HBI) RANDOLPH	AV-5858 A130432	CONSTRUCT TAXILANE EXTENSION, EXTEND ACCESS ROAD, AND CONSTRUCT NEW ACCESS ROAD.	3455			T																																					
DIV																																											
BICYCLE AND PEDESTRIAN PROJECTS																																											
US 64 / NC 49 (EAST DIXIE DRIVE) RANDOLPH	EB-6004 B170986	EXECUTIVE WAY TO CENTERPOINT PLAZA SHOPPING CENTER IN ASHEBORO. CONSTRUCT SIDEWALK.	0.2	130		TA5200																																					
						L																																					
DIV																																											
SR 1950 (WEST NAOMI STREET) RANDOLPH	EB-5898 B142109	WEST ACADEMY STREET TO US 220 BUSINESS (SOUTH MAIN STREET) IN RANDLEMAN. CONSTRUCT SIDEWALK, IMPLEMENT ROAD DIET, AND INSTALL RAISED CROSSWALK AND MEDIAN.	333	50		TA5200																																					
						L																																					
						TA5200																																					
						L																																					
DIV																																											
SR 1950 (WEST ACADEMY STREET) RANDOLPH	EB-5744 B142031	SR 1952 (HIGH POINT STREET) TO HILLARY STREET IN RANDLEMAN. CONSTRUCT SIDEWALK ON NORTH SIDE.	1	480	69	TA5200																																					
						L																																					
DIV																																											
INDUSTRIAL PARK AVENUE RANDOLPH	EB-5862 B151022	RANDOLPH COMMUNITY COLLEGE ENTRANCE TO CONTINUING EDUCATION AND INDUSTRIAL CENTER IN ASHEBORO. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.2	212	20	TA5200	C	154																																			
						L	C	38																																			

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 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TA-5129	Replacement Paratransit Vehicles	175	175		FUZ														
						L														
SD																				
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)	3006	2090		FUZ	CP	181	CP	181	CP	181	CP	181						
						L	CP	48	CP	48	CP	48	CP	48						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TO-4790	OPERATING ASSISTANCE	42594	31078		FUZ	O	1202	O	1202	O	1202	O	1202						
						L	O	1202	O	1202	O	1202	O	1202						
						SMAP	O	475	O	475	O	475	O	475						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE	220	156		FUZ	CP	14	CP	14	CP	14	CP	14						
						L	CP	2	CP	2	CP	2	CP	2						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
RANDOLPH-MONTGOMERY RESTORE RANDOLPH COUNTY SENIOR ADULTS ASSOCIATION, INC. MONTGOMERY RANDOLPH RANDOLPH	TA-6670	PURCHASE ADDITIONAL 20-FOOT LIGHT TRANSIT VEHICLES.	140	140		FEPD														
						L														
						T														
REG																				
IN ACQUISITION																				

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NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
DAVIDSON FORSYTH GUILFORD RANDOLPH	TA-5197A	BUS REPLACEMENT		475	475	CMAQ														
						L														
SD																				
DAVIE RANDOLPH	TD-4920D	VAN POOL REPLACEMENT TO SUPPORT NEW ROUTES		1551	1551	CMAQ														
						L														
SD																				
DAVIDSON FORSYTH GUILFORD RANDOLPH	TO-5212	OPERATING FUNDING		574	574	CMAQ														
						L														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
MONTGOMERY RESTORE	TA-6671	PURCHASE 20-FT LIGHT TRANSIT VEHICLES FOR SERVICE EXPANSION.		140	140	FEPD														
						L														
						T														
RANDOLPH COUNTY SENIOR ADULTS ASSOCIATION, INC. MONTGOMERY MONTGOMERY RANDOLPH	T130086																			
REG																				
						IN ACQUISITION														
RANDOLPH COUNTY SENIOR ADULTS ASSOCIATION, INC. RANDOLPH	TA-6110	CAPITAL		524	524	FNU														
						L														
						S														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
RANDOLPH COUNTY SENIOR ADULTS ASSOCIATION, INC. RANDOLPH	TQ-6665	Capital		164	164	FEPD													
						L													
						S													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
REGIONAL COORDINATED AREA TRANSPORTION MONTGOMERY RANDOLPH	TK-6156	ADMINISTRATION		4826	3434	FNU	O	279	O	279	O	279	O	279					
						FNU													
						L	O	52	O	52	O	52	O	52					
						S	O	17	O	17	O	17	O	17					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
REGIONAL COORDINATED AREA TRANSPORTION RANDOLPH	TQ-6168	OPERATING ASSISTANCE		124	124	FEPD													
						L													
SD																			
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION FORSYTH GUILFORD RANDOLPH	TA-6722	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.		100		T			C	90									
						L			C	10									
	T171861																		
DIV																			
PASSENGER RAIL PROJECTS																			
NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277														
						EX	A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS											
						EX	B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS											
						REG	C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS											

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NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PASSENGER RAIL PROJECTS																	
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422												
ALAMANCE						A											
CABARRUS						B											
DAVIDSON						C											
DURHAM						D											
GUILFORD						E											
MECKLENBURG						F											
ORANGE						G											
RANDOLPH						H											
ROWAN						I											
WAKE																	
EX																	
AVIATION PROJECTS																	
RICHMOND COUNTY	AV-5853	CONSTRUCT EAST RAMP EXPANSION.		3658		T											
AIRPORT (RCZ)																	
RICHMOND	A130339																
DIV																	
RICHMOND COUNTY	AV-5761	CLEAR OBSTRUCTIONS IN RUNWAY 14 APPROACH.		550		T											
AIRPORT (RCZ)																	
RICHMOND	A130338																
DIV																	
RICHMOND COUNTY	AV-5763	EXTEND RUNWAY 14-32 TO 5500 FEET.		5065		T											
AIRPORT (RCZ)																	
RICHMOND	A130342																
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1639	EB-6018	SPRING STREET FROM SR 1640 (WIREGRASS ROAD) TO NC 177 AND MAIN STREET FROM BRIDGES STREET TO NC 38 IN HAMLET. CONSTRUCT SIDEWALKS.	0.6	182		TA5200											
(SPRING STREET);						L											
SR 1615						TA5200					R	11					
(SOUTH MAIN STREET)						L					R	3					
RICHMOND	B171013					TA5200							C	112			
						L							C	28			
DIV																	

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NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED										
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																										
COACH AMERICA ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON	10518	7934	FNU	O	265	O	265	O	265	O	265													
					L	O	116	O	116	O	116	O	116													
					S	O	265	O	265	O	265	O	265													
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
RICHMOND INTERAGENCY TRANSPORTATION, INC. RICHMOND	TA-6211	CAPITAL	229	229	FNU																					
SD																										
RICHMOND INTERAGENCY TRANSPORTATION, INC. RICHMOND	TK-6157	ADMINISTRATION	1114	1114	FNU																					
					L																					
					S																					
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
AVIATION PROJECTS																										
LAURINBURG- MAXTON AIRPORT (MEB) SCOTLAND	AV-5854 A130337	CONSTRUCT 1500 FT RUNWAY EXTENSION.	6390		T				C	6390																
DIV																										
BICYCLE AND PEDESTRIAN PROJECTS																										
US 401 BUSINESS (SOUTH MAIN STREET) SCOTLAND	EB-5866 B150924	SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALK.	0.5	179	TA5200	PE	17																			
					L	PE	5																			
					TA5200			R	38																	
					L			R	10																	
					TA5200					C	87															
					L					C	22															
DIV																										

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NON-HIGHWAY PROGRAM

DIVISION 8

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS								
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM													
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
BICYCLE AND PEDESTRIAN PROJECTS																								
US 401 BUSINESS (SOUTH MAIN STREET) SCOTLAND	EB-6015	SR 1674 (LAUCHWOOD DRIVE) TO CREPE MYRTLE AVENUE IN LAURINBURG. CONSTRUCT SIDEWALKS.	1	852		TA5200																		
						L																		
						TA5200																		
						L																		
						TA5200																		
						L																		
						TA5200																		
						L																		
						TA5200																		
						L																		
						DIV A	B171496	SR 1674 (LAUCHWOOD DRIVE) TO PLAZA ROAD IN LAURINBURG. CONSTRUCT SIDEWALKS																
						DIV B	B150895	PLAZA ROAD TO CREPE MYRTLE AVENUE IN LAURINBURG. CONSTRUCT SIDEWALKS																
SR 1107 (ATKINSON STREET) SCOTLAND	EB-5865	US 401 BUSINESS (SOUTH MAIN STREET) TO WEST VANCE STREET IN LAURINBURG. CONSTRUCT SIDEWALKS.	1	648	76	TA5200	R	154																
						L	R	39																
	B150902		TA5200																					
			L																					
DIV																								
SR 1108 (WEST BOULEVARD) SCOTLAND	EB-5872	SR 1105 (TURNPIKE ROAD) TO SUNSET DRIVE IN LAURINBURG. CONSTRUCT SIDEWALK ON WEST SIDE, AND PROVIDE PEDESTRIAN ACCOMMODATIONS AT US 15 / US 401 / US 501 INTERSECTION AND ACROSS US 74.	1.2	689	87	TA5200	R	133	A															
						L	R	33	A															
	B140577		TA5200	C	348	A																		
			L	C	88	A																		
						DIV A	B140577	SR 1105 (TURNPIKE ROAD) TO GLASGOW DRIVE AND EAST OF US 15 / US 401 / US 501 TO SUNSET DRIVE IN LAURINBURG.																
						EX B		GLASGOW DRIVE TO EAST OF US 15 / US 401 / US 501 (MCCOLL ROAD) IN LAURINBURG.																
PROJECT LENGTH REFLECTS PARTS A ONLY- PART B IS NON-STI PROJECT; EB 5872C PROJECT BREAK DELETED WORK TO BE ACCOMPLISHED UNDER EB-5872A.																								
PUBLIC TRANSPORTATION PROJECTS																								
SCOTLAND COUNTY	TA-6156	CAPITAL		433	433	FNU																		
SCOTLAND SD																								
SCOTLAND COUNTY SCOTLAND	TK-6163	ADMINISTRATION		1608	1148	FNU	O	92	O	92	O	92	O	92										
						FNU																		
						L	O	17	O	17	O	17	O	17										
						S	O	6	O	6	O	6	O	6										
SD																								
FUNDS AUTHORIZED IN PROGRESS																								

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NON-HIGHWAY PROGRAM

DIVISION		8		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
FREIGHT RAIL PROJECTS																			
CSX SCOTLAND	P-5724	RAIL SPUR FOR INDUSTRIAL ACCESS. CONSTRUCT SPINE TRACK AND TURNOUTS, AND REHABILITATE EXISTING TRACK SECTIONS.		9795	9795														
DIV						UNDER CONSTRUCTION; ECONOMIC DEVELOPMENT PROJECT; "O" FUNDING INCLUDES PARTICIPATION BY NORTH CAROLINA RAILROAD, LAURINBURG-MAXTON AIRPORT, RAIL INDUSTRIAL ACCESS PROGRAM, AND COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM													

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 9

Davidson
Davie
Forsyth
Rowan
Stokes

HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														UNFUNDED	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				FUTURE YEARS						
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
<u>RURAL PROJECTS</u>																						
US 64 DAVIDSON RANDOLPH	R-2220 H090061	US 64, EAST OF I-85 BUSINESS IN LEXINGTON TO ASHEBORO BYPASS. WIDEN TO MULTILANES.	237049	18647															R	30992	B	
																			U	5635	B	
																			C	40572	B	
																			R	13746	C	
																			U	1650	C	
																			C	56452	C	
									R	5225	DA	R	5225	DA								
									U	1300	DA											
														CB	1287	DA	CB	1287	DA			
															CB	9575	DA	C	9575	DA		
															C	9575	DA	C	9575	DA		
<p style="margin-left: 20px;">A US 64, I-85 BUSINESS IN LEXINGTON TO EAST OF I-85. - COMPLETE</p> <p style="margin-left: 20px;">B H090061-B I-85 EAST OF LEXINGTON TO NC 109</p> <p style="margin-left: 20px;">C H090061-CA NC 109 TO SR 1409 (LAKE PARK ROAD)</p> <p style="margin-left: 20px;">REG DA H090061-DA SR 1409 (LAKE PARK ROAD) TO ASHEBORO BYPASS</p>																						
<p style="margin-left: 20px;">BUILD NC BONDS: \$15 MILLION FOR PART DA CONSTRUCTION - PAYBACK 2024-2038</p>																						
NC 109 DAVIDSON	R-4734 H090294	NC 109 IN DENTON TO I-85 IN THOMASVILLE. WIDEN TO MULTILANES.	16.2	134933	1000													R	1337			
																		U	500			
																				C	33024	
																					C	99072
<u>DIV</u>																						
<p style="margin-left: 20px;">BUILD NC BONDS: \$12 MILLION FOR CONSTRUCTION - PAYBACK 2029-2043</p>																						
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	R-5789	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	1455	955																		
									TA	C	400											
									S	C	100											
<u>DIV</u>																						
<p style="margin-left: 20px;">IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS</p>																						
<u>URBAN PROJECTS</u>																						
NC 8 (WINSTON ROAD) DAVIDSON	U-5757 H090956	9TH STREET TO SR 1408 (BIESECKER ROAD) IN LEXINGTON. WIDEN TO MULTILANES.	0.5	23471	1396																	
										R	8788			R	8787							
															C	4500						
<u>REG</u>																						
<p style="margin-left: 20px;">RIGHT-OF-WAY IN PROGRESS</p>																						
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREAMETROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.	8045	7170																		
										BGDA	C	700										
										L	C	175										

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS							
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM												
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029								
URBAN PROJECTS																								
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		53391		BGDA							C	2991	C	12600	C	12600	C	12600	C	12600		
DIV																								
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-6221	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		4224		TADA							C	624	C	900	C	900	C	900	C	900		
DIV																								
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3810	2310	BGDA	PL	600	PL	600														
						L	PL	150	PL	150														
DIV																								
FORMERLY U-9999D - IN PROGRESS																								
SR 1508 (HICKORY TREE ROAD) DAVIDSON	U-5786 H090549	US 52 / NC 8 / FUTURE I-285 TO NC 150. WIDEN TO MULTILANES.	2.9	22583	750	T			R	4672														
						T			U	561														
						T					C	8300	C	8300										
DIV																								
BRIDGE PROJECTS																								
US 29 NB / US 64 EB / US 70 EB / BUSINESS 85 NB DAVIDSON	B-5779	REPLACE BRIDGE 280118 OVER SR 3346 (NORTH MAIN STREET) IN LEXINGTON.		5162	100	NHPB							R	203										
						NHPB							U	798										
						NHPB								C	4061									
REG																								
NC 8 DAVIDSON	B-3159	REPLACE BRIDGE 280027 OVER US 29 / US 64 / US 70 / I-85 BUSINESS IN LEXINGTON.		21367	21367																			
REG																								
UNDER CONSTRUCTION																								

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
BRIDGE PROJECTS																			
NC 47 DAVIDSON HF	B-5780	REPLACE BRIDGE 280017 OVER SWEARING CREEK.		2025	2025														
UNDER CONSTRUCTION																			
US 29 / US 70 / BUSINESS 85 DAVIDSON	B-5783	REPLACE BRIDGE 280164 AND BRIDGE 280168 OVER NORFOLK SOUTHERN RAILROAD.	6166	100				R	288										
										C	5778								
REG																			
MITIGATION PROJECTS																			
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		17551	17551														
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.	7711	7011			HSIP	R	30	DIV									
							HSIP	C	180	DIV									
							HSIP	R	30	REG									
							HSIP	C	180	REG									
							HSIP	R	40	SW									
							HSIP	C	240	SW									
							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
IN PROGRESS																			
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	4925	4925															
UNDER CONSTRUCTION																			

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			

CONGESTION MITIGATION PROJECTS

VARIOUS DAVIDSON DAVIE FORSYTH	C-5620	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON-SALEM URBAN AREA MPO.		3695	2477	CMAQ	PE	97											
						L	PE	25											
						CMAQ	R	97											
						L	R	25											
						CMAQ	C	584											
						L	C	146											
						CMAQ	O	97											
						L	O	25											
						CMAQ	I	97											
						L	I	25											

EX

VARIOUS DAVIDSON FORSYTH GUILFORD	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.		914	105	CMAQ	PE	65										
						L	PE	16										
						CMAQ	R	65										
						L	R	16										
						CMAQ	C	388										
						L	C	97										
						CMAQ	O	65										
						L	O	16										
						CMAQ	I	65										
						L	I	16										

EX

						IN PROGRESS														
VARIOUS DAVIDSON	C-5559	TRANSIT OPERATIONS SUPPORT FOR CITY OF LEXINGTON CIRCULATOR ROUTE AND THOMASVILLE / LEXINGTON CONNECTOR ROUTE.		180	180															

EX

						IMPLEMENTATION BY DAVIDSON COUNTY - IN PROGRESS														
VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.		714	714															

EX

						IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION														
--	--	--	--	--	--	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				FUTURE YEARS	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028		
INTERSTATE PROJECTS																	
I-40 DAVIE FORSYTH	I-5794	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	2.6	1825	1825												
SW						UNDER CONSTRUCTION											
I-40 DAVIE	I-6003	SR 1436 (PINEBROOK SCHOOL ROAD) TO WEST OF NC 801. PAVEMENT REHABILITATION.		2900		NHPIM						C	2900				
SW																	
I-40 DAVIE	I-5765	0.5 MILES WEST OF US 601 TO 1.2 MILES EAST OF SR 1410 (FARMINGTON ROAD). PAVEMENT REHABILITATION.	5.8	11975	11975												
SW						UNDER CONSTRUCTION											
I-40 DAVIE	I-5823	IREDELL COUNTY LINE TO 0.5 MILE WEST OF US 601. PAVEMENT REHABILITATION.	7.2	64408	64408												
SW						UNDER CONSTRUCTION											
I-40 DAVIE FORSYTH	I-0911	WEST OF NC 801 IN BERMUDA RUN TO WEST OF SR 1122 (JONESTOWN ROAD) IN WINSTON-SALEM. ADD LANES.	7	110226	84070	NHP	C	26156	A								
						REG A H090008-A WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT											
						PARTS B AND C COMPLETE											
RURAL PROJECTS																	
US 601 DAVIE	R-5736 H090838	SR 1345 (BLAISE CHURCH ROAD) TO SR 1408 (CANA ROAD). WIDEN TO MULTILANES.	1.5	17616	700	T						R	3316				
						T U 500											
						T C 6550 C 6550											
DIV																	
US 601 DAVIE	R-5728 H141225	SOUTH SALISBURY STREET IN MOCKSVILLE. INTERSECTION IMPROVEMENTS.		2350	2350												
REG						UNDER CONSTRUCTION											
SR 1410 (FARMINGTON ROAD) DAVIE	R-5854 H150804	I-40 EASTBOUND RAMP AND US 158 INTERSECTION. CONSTRUCT ROUNDABOUTS.	1	3000	400	T						R	300				
						T U 100											
						T C 2200											
DIV																	

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																															
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																				
RURAL PROJECTS																																					
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	R-5789	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	1455	955	TA	C	400																														
					S	C	100																														
DIV																																					
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																																					
URBAN PROJECTS																																					
NEW ROUTE DAVIE	U-6187 H171320	SR 1630 (BALTIMORE ROAD) TO I-40. CONSTRUCT 2-LANE EXTENSION OF BALTIMORE ROAD AND INTERCHANGE AT I-40.	0.7	24500	T									R	4000																						
					T									U	500																						
					T											C	10000	C	10000																		
DIV																																					
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	3810	2310	BGDA	PL	600		PL	600																											
					L	PL	150		PL	150																											
DIV																																					
FORMERLY U-9999D - IN PROGRESS																																					
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	53391		BGDA												C	2991																			
																	C	12600	C	12600	C	12600	C	12600													
DIV																																					
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-6221	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	4224		TADA												C	624																			
																	C	900	C	900	C	900	C	900													
DIV																																					
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREAMETROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.	8045	7170	BGDA	C	700																														
					L	C	175																														
DIV																																					

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SW - Statewide Category **TRN - Transition Project**

HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
URBAN PROJECTS																			
WILKESBORO STREET DAVIE DIV	U-6002 H150674	YADKINVILLE ROAD IN MOCKSVILLE. CONSTRUCT ROUNDABOUT.	1900	750		T	C	1150											
RIGHT-OF-WAY IN PROGRESS																			
MITIGATION PROJECTS																			
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.	17551	17551															
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	4925	4925															
UNDER CONSTRUCTION																			
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.	7711	7011		HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
IN PROGRESS																			

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
CONGESTION MITIGATION PROJECTS																			
VARIOUS DAVIDSON DAVIE FORSYTH	C-5620	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON- SALEM URBAN AREA MPO.		3695	2477	CMAQ	PE	97											
						L	PE	25											
						CMAQ	R	97											
						L	R	25											
						CMAQ	C	584											
						L	C	146											
						CMAQ	O	97											
						L	O	25											
						CMAQ	I	97											
						L	I	25											
EX																			
VARIOUS DAVIE	C-5614	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE NORTHWEST PIEDMONT RPO.		35		CMAQ	PE	3											
						L	PE	1											
						CMAQ	R	3											
						L	R	1											
						CMAQ	C	15											
						L	C	4											
						CMAQ	O	3											
						L	O	1											
						CMAQ	I	3											
						L	I	1											
EX																			
INTERSTATE PROJECTS																			
I-40 FORSYTH	I-5952	SR 1101 (HARPER ROAD) IN CLEMMONS TO EAST OF US 421 / BUSINESS 40 IN WINSTON-SALEM. PAVEMENT REHABILITATION.	7.4	11974	9458	NHPIM	C	2516	A										
						SW	A												
SW																			
UNDER CONSTRUCTION																			
I-40 / US 311 FORSYTH	I-5880 H111161	NC 109 (THOMASVILLE ROAD) / CLEMMONSVILLE ROAD SPLIT-DIAMOND INTERCHANGE IN WINSTON-SALEM. CONVERT HALF DIAMOND INTERCHANGE AT NC 109 TO FULL DIAMOND, AND REMOVE CONNECTOR ROADS AND HALF DIAMOND INTERCHANGE AT CLEMMONSVILLE ROAD	0.8	15835	1835	T	R	375		R	1125								
						T	U	50		U	150								
						T						C	6150		C	6150			
REG																			

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
INTERSTATE PROJECTS																						
I-40 FORSYTH	I-5795	0.3 MILE EAST OF SR 3153 (HANES MALL BOULEVARD) TO 0.9 MILE EAST OF NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM AND SR 2747 (CLEMMONSVILLE ROAD) IN WINSTON-SALEM TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	15.3	14638	75	NHFP			C	9100												
						NHPIM			C	5463												
SW																						
I-40 DAVIE FORSYTH	I-5794	0.3 MILE WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. PAVEMENT REHABILITATION.	2.6	1825	1825																	
SW						UNDER CONSTRUCTION																
I-40 FORSYTH	I-5766	1.3 MILES EAST OF NC 150 (PETERS CREEK PARKWAY) TO NC 109 (THOMASVILLE ROAD) IN WINSTON-SALEM. PAVEMENT REHABILITATION.	1.4	15135	15135																	
SW						UNDER CONSTRUCTION - COORDINATE WITH I-5857																
I-40 DAVIE FORSYTH	I-0911	WEST OF NC 801 IN BERMUDA RUN TO WEST OF SR 1122 (JONESTOWN ROAD) IN WINSTON-SALEM. ADD LANES.	7	110226	84070	NHP	C	26156	A													
						REG A	H090008-A	WEST OF NC 801 IN DAVIE COUNTY TO SR 1101 (HARPER ROAD) IN FORSYTH COUNTY. - UNDER CONSTRUCTION; DESIGN-BUILD PROJECT														
						PARTS B AND C COMPLETE																
I-40 FORSYTH GUILFORD	I-5981 H090605-A	I-74 US 311 IN WINSTON-SALEM TO US 421 / BUSINESS 40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	10.1	157714	2010	NHP									R	6640	A					
						NHP									U	996	A					
						NHP												C	11067	A		
						NHP									R	6641	B					
						NHP									U	996	B					
						NHP												C	11067	B		
						NHP									R	6640	C					
						NHP									U	996	C					
						NHP												C	11067	C		
						SW A	I-74 / US 311 TO SR 2643 (UNION CROSS ROAD).															
						SW B	SR 2643 (UNION CROSS ROAD) TO NC 66.															
						SW C	NC 66 TO US 421 / BUSINESS 40.															
I-74 / US 311 FORSYTH	I-5767	I-40 TO GUILFORD COUNTY LINE. PAVEMENT REHABILITATION.	8.9	100	100																	
SW						UNDER CONSTRUCTION - CONSTRUCTION COST INCLUDED IN I-5736																

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HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																
						FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED																					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																					
RURAL PROJECTS																																						
US 158 FORSYTH GUILFORD	R-2577 H090142	MULTILANES NORTH OF US 421 / I-40 BUSINESS IN WINSTON-SALEM TO US 220 IN STOKESDALE. WIDEN TO MULTILANES.	18.8	164709	6272	T	R	1950	A	R	5850	A																										
						T	U	117	A	U	352	A																										
						T							CB	2574	A	CB	2574	A	CB	2574	A	CB	2574	A	CB	2574	A	CB	18018	A								
						T							C	7700	A	C	7700	A																				
						T												R	3400	B	R	3400	B															
						T											U	327	B	U	326	B																
						T																		CB	3432	B	CB	3432	B	CB	3432	B	CB	3432	B	CB	37752	B
						T																		C	3200	B	C	3200	B									
						T																																
						T																																
						T																																
						T																																

REG A H090142-A MULTI-LANES NORTH OF US 421 / I-40 BUSINESS TO SR 1965 (BELEWS CREEK ROAD)
 REG B H090142-B SR 1965 (BELEWS CREEK ROAD) IN FORSYTH COUNTY TO SR 2034 (ANTHONY ROAD) IN GUILFORD COUNTY
 C H090142-C NORTH OF SR 2034 (ANTHONY ROAD) TO US 220

BUILD NC BONDS: \$30 MILLION FOR PART A CONSTRUCTION - PAYBACK 2022-2036; \$40 MILLION FOR PART B CONSTRUCTION - PAYBACK 2026-2040

NEW ROUTE (FUTURE NC 452) FORSYTH	R-2247	WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, I-40 TO US 52. FOUR LANE EXPRESSWAY ON NEW LOCATION., INCLUDING ITS DEPLOYMENT.	17.4	666573	214599	T																																		
						T																																		
						NHP																																		
						T																																		
						NHP																																		
						T																																		
						NHP																																		
						T																																		
						NHP																																		
						T																																		
						NHP																																		
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						NHP																																		
						T																																		
						NHP																																		
						T																																		
						NHP																																		
						T																																		
						NHP	CG	6435	EB	CG	6435	EB	CG	6435	EB	CG	6435	EB	CG	6435	EB	CG	6435	EB	CG	6435	EB	CG	6435	EB	CG	6435	EB	CG	6435	EB	CG	19305	EB	

REG A H090076-A WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, US 158 TO SOUTH OF I-40 - DESIGN-BUILD PROJECT
 REG B H090076-B WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, SOUTH OF I-40 TO SOUTH OF US 421 INTERCHANGE - DESIGN-BUILD PROJECT
 REG CA H090076-CA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE WITH US 421 AND INTERCHANGE WITH SR 1140 (PEACE HAVEN ROAD)
 REG CB H090076-CB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF US 421 INTERCHANGE TO SR 1348 (ROBINHOOD ROAD)
 CC WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, MUDDY CREEK. REPLACE BRIDGE NO. 221 AND BRIDGE NO. 222 - COMPLETE - WORK ACCOMPLISHED UNDER B-4507
 SW CD H111219 SR 1891 / NON-SYSTEM (PEACE HAVEN ROAD) - US 421 INTERCHANGE AND APPROACHES - DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247EC
 REG D H090076-D WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NORTH OF SR 1348 (MEADOWLARK DRIVE-ROBINHOOD ROAD) TO NC 67
 REG EA H090076-EA WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, NC 67 TO SOUTH OF US 52
 SW EB H090076-EB WINSTON-SALEM NORTHERN BELTWAY, WESTERN SECTION, INTERCHANGE AT US 52 - DESIGN-BUILD PROJECT - UNDER CONSTRUCTION
 SW EC H111220 NC 65 INTERCHANGE. RECONSTRUCT INTERCHANGE. - DESIGN-BUILD PROJECT; IN PROGRESS - LET WITH R-2247CD

GARVEE BONDS: PART EB - \$75M FOR CONSTRUCTION, PAYBACK - 2018-2032

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
RURAL PROJECTS																											
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	R-5789	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		1455	955	TA	C	400																			
						S	C	100																			
DIV						IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																					
URBAN PROJECTS																											
US 158 / US 421 / NC 150 / BUSINESS 40 FORSYTH	U-2827 H090371	I-40 TO WEST OF US 158 IN WINSTON-SALEM. PAVEMENT REHABILITATION, REPLACE BRIDGES 330178, 330269, 330278, 330286, 330288 330291, 330293, 330305, 330312 330313, 330336 AND VARIOUS SAFETY IMPROVEMENTS.	8	189167	189167		A																				
						REG B	H090371-B																				
US 421 (SALEM PARKWAY) FORSYTH	U-6059	SR 2662 (LINVILLE ROAD) IN WINSTON-SALEM. UPGRADE INTERCHANGE AND REPLACE BRIDGE 330211 ON SR 2377 (OLD GREENSBORO ROAD NE) OVER NORFOLK SOUTHERN RAILROAD.	44301	150		BGOFF											R	136	A								
						BGOFF											C	2723	A								
						T															R	11100	B				
						T															U	1332	B				
						T															C	28860	B				
						DIV A																					
						B	H150247																				
NC 65 (BETHANIA-RURAL HALL ROAD) FORSYTH	U-6005 H152133	US 52 TO SR 3983 (NORTHRIDGE DRIVE) IN RURAL HALL. WIDEN TO MULTILANES.	1.2	21700	500	T				R	10600																
						T				U	900																
						T								C	9700												
DIV																											
SR 1156 (LEWISVILLE- CLEMMONS ROAD) FORSYTH	U-6189 H170700	SR 1103 (STYERS FERRY ROAD) TO SR 1101 (SHALLOWFORD ROAD) IN LEWISVILLE. WIDEN TO 3 LANES WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	2.3	25800		T												R	5900								
						T												U	800								
						T														C	4775	C	4775	C	4775	C	4775
DIV																											
SR 1672 (HANES MILL ROAD) FORSYTH	U-2729 H090361	MUSEUM DRIVE TO SR 4000 (UNIVERSITY PARKWAY) IN WINSTON-SALEM. WIDEN TO MULTILANES.	0.5	23510	3710	T	PE	66	PE	66	PE	66	PE	66	PE	66	PE	66	PE	66	PE	66	PE	330			
						T	RB	515	RB	515	RB	515	RB	515	RB	515	RB	515	RB	515	RB	515	RB	2060			
						T				C	5800		C	5800													
DIV						RIGHT-OF-WAY IN PROGRESS; BUILD NC BONDS: \$778,000 FOR PE - PAYBACK 2020-2034, \$6 MILLION FOR RIGHT-OF-WAY - PAYBACK 2019-2033																					

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
URBAN PROJECTS																	
SR 1969 (PINEY GROVE ROAD) FORSYTH	U-6188 H111232	NORTH OF NELSON STREET TO SR 2031 (BROWN ROAD) IN KERNERSVILLE. WIDEN TO 3 LANES WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	0.5	10362													
												R 1624					
												U 500					
													C 8238				
DIV																	
SR 2643 (UNION CROSS ROAD) FORSYTH	U-4909	SR 2691 (WALLBURG ROAD) TO SR 2632 (SEGE GARDEN ROAD) IN WINSTON- SALEM AND KERNERSVILLE. WIDEN TO MULTILANES.	3.6	95437	95437												
						TRN A	INSTALLATION OF ITS COMPONENTS - PROJECT COMPLETE										
TRN																	
UNDER CONSTRUCTION																	
NEW ROUTE FORSYTH	U-4734 H090490	MACY GROVE ROAD EXTENSION, SR 1005 (EAST MOUNTAIN STREET) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. FOUR-LANE DIVIDED FACILITY ON NEW LOCATION.	1.5	21588	21588												
DIV																	
UNDER CONSTRUCTION																	
NEW ROUTE FORSYTH	U-5899 H090545	FORUM PARKWAY CONNECTOR, SR 3955 (FORUM PARKWAY) TO NC 66 (UNIVERSITY PARKWAY) IN RURAL HALL. CONSTRUCT 2-LANE ROADWAY ON NEW LOCATION.		12363	750							R 994					
												U 119					
													C 5250		C 5250		
DIV																	
NEW ROUTE FORSYTH	U-2925	SALEM CREEK CONNECTOR, SR 4326 (RAMS DRIVE) TO SR 4325 (MARTIN LUTHER KING, JR. DRIVE) IN WINSTON- SALEM. MULTILANE FACILITY ON NEW LOCATION.	1	93832	93832												
TRN																	
DESIGN-BUILD PROJECT - UNDER CONSTRUCTION																	
NEW ROUTE FORSYTH	U-6231	SR 4001 (REYNOLDS BOULEVARD) TO SR 2264 (AKRON DRIVE) AT INTERSECTION OF SR 1763 (INDIANA AVENUE) IN WINSTON-SALEM. CONSTRUCT ACCESS ROAD.		4000			C 1300										
							C 2700										
DIV																	
ECONOMIC DEVELOPMENT PROJECT																	
NEW ROUTE FORSYTH	U-5536 H111224	PROPOSED GREAT WAGON ROAD FROM SHALLOWFORD ROAD (SR 1001) TO LEWISVILLE-VIENNA ROAD (SR 1308) IN LEWISVILLE. MULTILANE FACILITY ON NEW LOCATION WITH BICYCLE AND PEDESTRIAN ACCOMMODATIONS.	1.1	14797	596	BGANY	R 4372										
						L	R 1093										
						BGANY	U 524										
						L	U 132										
						BGANY					C 6464						
						L					C 1616						
DIV																	
NON-STATE-SYSTEM FACILITY - LOCAL MATCH BY TOWN OF LEWISVILLE																	

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED											
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
URBAN PROJECTS																										
NEW ROUTE FORSYTH	U-6003 H111223	SR 1969 (PINEY GROVE ROAD) TO NC 150 (NORTH MAIN STREET) IN KERNERSVILLE. CONSTRUCT TWO-LANE DIVIDED FACILITY WITH BICYCLE / PEDESTRIAN ACCOMMODATIONS.	1	10600	2500	T				C	8100															
DIV																										
RIGHT-OF-WAY IN PROGRESS																										
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3810	2310	BGDA	PL	600	PL	600																
DIV																										
FORMERLY U-9999D - IN PROGRESS																										
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-6221	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		4224		TADA						C	624	C	900	C	900									
DIV																										
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		53391		BGDA						C	2991	C	12600	C	12600									
DIV																										
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREAMETROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.		8045	7170	BGDA	C	700																		
DIV																										
NC 65 (BETHANIA-RURAL HALL ROAD) FORSYTH	U-6190 H152134	SR 1647 (GLADE STREET) TO NC 66 IN RURAL HALL. WIDEN TO 3 LANES.	0.2	8500		T								R	1800											
DIV																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;">DIV - Division Category</td> <td style="width: 33%;">EX - Exempt Category</td> <td style="width: 33%;">SD - State Dollars (Non-STI)</td> </tr> <tr> <td>HF - State Dollars (Non STI)</td> <td>REG - Regional Category</td> <td></td> </tr> <tr> <td>SW - Statewide Category</td> <td>TRN - Transition Project</td> <td></td> </tr> </table>																		DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)	HF - State Dollars (Non STI)	REG - Regional Category		SW - Statewide Category	TRN - Transition Project	
DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)																								
HF - State Dollars (Non STI)	REG - Regional Category																									
SW - Statewide Category	TRN - Transition Project																									

HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
URBAN PROJECTS																			
SR 3000 (IDOLS ROAD) FORSYTH	U-2707 H090354	SR 2999 (HAMPTON ROAD) TO US 158 IN CLEMMONS. CONSTRUCT TWO-LANE SHOULDER SECTION ON NEW LOCATION AND REPLACE BRIDGE 330109 OVER NORFOLK SOUTHERN RAILROAD.	2.3	18778	18778														
DIV																			
UNDER CONSTRUCTION																			
SR 1103 (LEWISVILLE- CLEMMONS ROAD) FORSYTH	U-6004 H090522	US 158 TO SR 1891 (PEACE HAVEN ROAD) IN CLEMMONS. ACCESS MANAGEMENT AND OPERATIONAL IMPROVEMENTS.	1.4	26788	750		T						RB	1030	RB	1030	RB	1030	
							T						R	1774	R	1774			
							T						U	933	U	933			
							T									C	2587		
													C	2587					
DIV																			
BUILD NC BONDS: \$12 MILLION FOR RIGHT-OF-WAY - PAYBACK 2023-2037																			
US 311; SR 4394 (MARTIN LUTHER KING, JR. BOULEVARD) FORSYTH	U-5539A	US 158 / US 421 / NC 150 / BUSINESS 40 TO US 52 / NC 8 IN WINSTON-SALEM. STREETScape IMPROVEMENTS.	1	2908	120		BGANY	R	500										
							L	R	100										
							BGDA			C	1750								
							L			C	438								
DIV																			
NC 66 (OLD HOLLOW ROAD) FORSYTH	U-5824 H090544	HARLEY DRIVE TO US 158 IN WALKERTOWN. WIDEN TO MULTILANES.	1.6	25991	2089		T	R	3304	R	3304								
							T	U	397	U	397								
							T						C	8250	C	8250			
DIV																			
US 421 (SALEM PARKWAY) FORSYTH GUILFORD	U-6068 H111235	FUTURE I-74 IN KERNERSVILLE TO I-40 IN GUILFORD COUNTY. WIDEN TO 6 LANES.	6.7	110009	10		T									R	4749	R	9497
							T									U	588	U	588
							T											C	94577
SW																			
COORDINATE WITH U-6059B																			
SR 1725 (UNIVERSITY PARKWAY) FORSYTH	U-6155	COLISEUM DRIVE IN WINSTON-SALEM. CONSTRUCT INTERSECTION IMPROVEMENTS FOR PEDESTRIAN SAFETY.		281	75		BGANY	R	25										
							L	R	6										
							BGANY			C	65								
							HSIP			C	45								
							L			C	65								
DIV																			
IN PROGRESS																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 9

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: ROUTE/CITY, COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, DELIVERABLE PROGRAM (FY 2020-2025), DEVELOPMENTAL PROGRAM (FY 2026-2029), UNFUNDED FUTURE YEARS.

DIV

RIGHT-OF-WAY IN PROGRESS BY TOWN OF LEWISVILLE

Detailed table for RIGHT-OF-WAY IN PROGRESS BY TOWN OF LEWISVILLE, listing project segments (REG AA, REG AB, TRN B, REG C, SW D, SW E, SW F, G) with their descriptions and cost breakdowns.

GARVEE BONDS: SEE INDIVIDUAL SEGMENTS FOR BOND AMOUNT AND PAYBACK YEARS

Table for GARVEE BONDS, showing project details for SR 1308 (LEWISVILLE-VIENNA ROAD) with cost breakdowns.

DIV

Legend for project categories: DIV - Division Category, EX - Exempt Category, SD - State Dollars (Non-STI), HF - State Dollars (Non STI), REG - Regional Category, SW - Statewide Category, TRN - Transition Project.

HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
URBAN PROJECTS																							
KERNERSVILLE SOUTHERN LOOP (PHASE I) FORSYTH	U-5760	US 421 / BUSINESS 40 TO NC 66 (WEST MOUNTAIN STREET) IN KERNERSVILLE. WIDEN BIG MILL FARM ROAD AND SR 2649 (HOPKINS ROAD) AND CONSTRUCT INTERCHANGE AT US 421 / NC 150 / BUSINESS 40.	1.8	31651	2905	T	R	4709															
						T	U	777															
						T						CB	1030	CB	1030	CB	1030	CB	1030	CB	1030	CB	8240
						T						C	3905	C	3905								
DIV BUILD NC BONDS: \$12 MILLION FOR CONSTRUCTION - PAYBACK 2023-2037																							
BRIDGE PROJECTS																							
NC 67 (WESTBOUND) (SILAS CREEK PARKWAY) FORSYTH	B-5950	REPLACE BRIDGES 330007 AND 330295 OVER SALEM CREEK IN WINSTON-SALEM.	8260	10	T														R	750			
					T																C	7500	
NOVACK STREET FORSYTH	B-5006	REPLACE BRIDGE 330285 OVER MILL CREEK IN WINSTON-SALEM.	2000		BGOFF					C	1600												
					L					C	400												
DIV PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM - MUNICIPAL BRIDGE																							
SALISBURY RIDGE ROAD FORSYTH	B-5770	REPLACE BRIDGE 330243 OVER NC 150 IN WINSTON-SALEM.	4683	366	BGOFF	C	4317																
					L																		
DIV RIGHT-OF-WAY IN PROGRESS																							
WEST FIRST STREET FORSYTH	B-5007	REPLACE BRIDGE 330296 OVER NORFOLK SOUTHERN RAILWAY IN WINSTON-SALEM.	1374	604	BGOFF	R	56																
					L	R	14																
					BGOFF					C	560												
					L					C	140												
DIV MITIGATION PROJECTS																							
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.	17551	17551																			
DIV IN PROGRESS																							

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
HIGHWAY SAFETY PROJECTS																		
SR 4315 (SOUTH MAIN STREET); SR 2648 (OLD WINSTON ROAD) FORSYTH	W-5510	SR 4315 (SOUTH MAIN STREET), BUSINESS 40 / US 421 / NC 150 TO NORTH OF SR 4278 (SOUTH CHERRY STREET), AND SR 2648 (OLD WINSTON ROAD), WEST OF SOUTH CHERRY STREET TO SOUTH MAIN STREET IN KERNERSVILLE. SAFETY IMPROVEMENTS, INCLUDING RAISED MEDIAN, TURN LANE	0.7	7034	7034													
DIV																		
UNDER CONSTRUCTION																		
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.	7711	7011	HSIP	R	30	DIV										
					HSIP	C	180	DIV										
					HSIP	R	30	REG										
					HSIP	C	180	REG										
					HSIP	R	40	SW										
					HSIP	C	240	SW										
					DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
					REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
					SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
IN PROGRESS																		
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	4925	4925														
UNDER CONSTRUCTION																		
CONGESTION MITIGATION PROJECTS																		
VARIOUS DAVIDSON DAVIE FORSYTH	C-5620	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE WINSTON- SALEM URBAN AREA MPO.	3695	2477	CMAQ	PE	97											
					L	PE	25											
					CMAQ	R	97											
					L	R	25											
					CMAQ	C	584											
					L	C	146											
					CMAQ	O	97											
					L	O	25											
					CMAQ	I	97											
					L	I	25											
EX																		

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

CONGESTION MITIGATION PROJECTS

VARIOUS CASWELL DAVIDSON FORSYTH GUILFORD MONTGOMERY RANDOLPH ROCKINGHAM	C-4936	PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART). IMPLEMENT A REGIONAL AIR QUALITY AWARENESS PROGRAM.	714	714														
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EX

IN PROGRESS BY PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION

VARIOUS DAVIDSON FORSYTH GUILFORD	C-5609	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HIGH POINT MPO.	914	105	CMAQ	PE	65															
					L	PE	16															
					CMAQ	R	65															
					L	R	16															
					CMAQ	C	388															
					L	C	97															
					CMAQ	O	65															
					L	O	16															
					CMAQ	I	65															
					L	I	16															

EX

IN PROGRESS

INTERSTATE PROJECTS

I-85 ROWAN	I-5505	US 52 (INNES STREET) AND US 601 (JAKE ALEXANDER BOULEVARD) INTERCHANGES. STABILIZE SLOPES, REPLACE EMERGENCY LANE / SHOULDER , AND RESEAL JOINTS.	300	300														
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CONSTRUCTION INCLUDED WITH I-5741

I-85 ROWAN	I-5858	US 29 / US 601 IN CHINA GROVE TO US 601 (JAKE ALEXANDER BOULEVARD) IN SALISBURY AND FROM SOUTH OF US 52 IN SALISBURY TO NORTH OF SR 2120 (LONG FERRY ROAD) IN SPENCER. PAVEMENT REHABILITATION.	11.2	18524	5308	NHPIM	CG	944	CG	944	CG	944	CG	944	CG	944	CG	944	CG	944	CG	944	CG	944	CG	944	CG	944	CG	944	CG	944	CG	3776
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SW

UNDER CONSTRUCTION; GARVEE BOND FUNDING: \$11 MILLION FOR CONSTRUCTION - PAYBACK 2019-2033

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED									
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
URBAN PROJECTS																													
US 29 ROWAN	U-6130 H170707	NC 152 IN CHINA GROVE. RAMP AND INTERSECTION IMPROVEMENTS.	810	10		T										R	100												
						T										U	100												
						T														C	600								
REG																													
SR 2739 (NORTH MAIN STREET / SOUTH MAIN STREET) CABARRUS ROWAN DIV	U-6062 H1141673	SR 2000 (JACKSON PARK ROAD) / NORTH LOOP ROAD IN KANNAPOLIS TO SR 1211 (KIMBALL ROAD) IN CHINA GROVE. UPGRADE ROADWAY INCORPORATING BICYCLE LANES AND SIDEWALKS.	4.3	48460	750	T										RB	1030			RB	1030							RB	9270
						T										R	1200			R	1200								
						T										U	634			U	633								
						T														CB	1544			CB	1544			CB	1544
						T														C	1800			C	1800				
COORDINATE WITH EB-5921; BUILD NC BOND FUNDING: \$12M FOR RIGHT-OF-WAY, PAYBACK 2024-2038; \$18M FOR CONSTRUCTION, PAYBACK 2027-2041																													
NEW ROUTE ROWAN	U-5820 H140124	SR 2576 (BENDIX DRIVE) TO US 52 (EAST INNES STREET) AT NEWSOME ROAD IN SALISBURY. CONSTRUCT A NEW MULTILANE ROADWAY.	0.6	8274	7174	T		C	1100	B																			
DIV A H140124 SR 2576 (BENDIX DRIVE) TO SR 1006 (FAITH ROAD) IN SALISBURY. - UNDER CONSTRUCTION																													
DIV B H140124 SR 1006 (FAITH ROAD) TO US 52 (EAST INNES STREET) IN SALISBURY.																													
FUNDING FOR PART B REFLECTS REIMBURSEMENT TO CITY OF SALISBURY																													
NEW ROUTE ROWAN	U-5901 H090445	AIRPORT PARKWAY, SR 1710 (HARRISON ROAD) NEAR US 70 / US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2539 (PEACH ORCHARD ROAD) AT US 29 IN SALISBURY. CONSTRUCT 2-LANE ROADWAY ON MULTILANE RIGHT OF WAY.	3.6	42310	1000	T										R	3019												
						T										U	500												
						T														CB	2145			CB	2145			CB	2145
						T														C	2808			C	2808				
DIV																													
BUILD NC BONDS: \$25 MILLION FOR CONSTRUCTION - PAYBACK 2027-2041																													
NEW ROUTE ROWAN	U-5608	SR 1211 (KIMBALL ROAD) EXTENSION, NORTH CHAPEL STREET TO SR 1221 (BOSTIAN ROAD) IN LANDIS. CONSTRUCT TWO-LANE CONNECTOR ON NEW LOCATION.	0.6	8025	8025																								
DIV																													
UNDER CONSTRUCTION																													
VARIOUS CABARRUS ROWAN	U-5614	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		49910		BGDA	C	10091		C	3500		C	3500		C	3500			C	3500			C	3500			C	3500
						L	C	2019		C	700		C	700		C	700			C	700			C	700			C	700
DIV																													
SR 2528 (JULIAN ROAD) ROWAN	U-5738 H090676	US 601 (JAKE ALEXANDER BOULEVARD) TO SR 2667 (SUMMIT PARK DRIVE) IN SALISBURY. WIDEN TO MULTILANES.	1.3	15300	2300	T									C	4334			C	4333			C	4333					
DIV																													
RIGHT-OF-WAY IN PROGRESS																													

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BRIDGE PROJECTS																	
US 29; NC 152 ROWAN	B-5365	REPLACE BRIDGE 790021 AND BRIDGE 790034 OVER NORFOLK SOUTHERN RAILROAD AND US 29 IN CHINA GROVE.	150	150													
INCLUDED IN I-3802																	
NC 8 / NC 49 ROWAN	B-4626	REPLACE BRIDGE 790003 AND APPLY DECK PRESERVATION TREATEMENT TO BRIDGE 790008 OVER YADKIN RIVER AND WINSTON-SALEM SOUTHBOUND RAILROAD.	17571	711	BGLT5	C	760	C	8050	C	8050						
RIGHT-OF-WAY IN PROGRESS																	
NC 801 ROWAN HF	B-5778	REPLACE BRIDGE 790061 OVER FOURTH CREEK.	3570	3570													
UNDER CONSTRUCTION																	
SR 1986 (MT. VERNON ROAD) ROWAN DIV	B-5160	REPLACE BRIDGE 790050 OVER NAILS BRANCH.	755	755													
UNDER CONSTRUCTION																	
SR 2539 (PEACH ORCHARD ROAD) ROWAN DIV	B-5769	REPLACE BRIDGE 790200 OVER TOWN CREEK.	1225	1225													
UNDER CONSTRUCTION																	
SR 1724 (HURLEY SCHOOL ROAD) ROWAN DIV	B-5772	REPLACE BRIDGE 790066 OVER NORFOLK SOUTHERN RAILROAD.	1725	100	BGOFF	R	77										
					BGOFF			C	1548								
MITIGATION PROJECTS																	
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.	17551	17551													
IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
NC 801; SR 1951 (PARKS ROAD) ROWAN	W-5314	NC 801 AT SR 2048 (COOL SPRINGS ROAD / WOODLEAF ROAD), SR 1951 (PARKS ROAD) AT SR 2048 (WOODLEAF ROAD) AND NC 801 AT SR 2004 (WOODLEAF BARBER ROAD / QUARRY ROAD). WIDENING, INTERSECTION REALIGNMENT, TURN LANES AND GEOMETRIC IMPROVEMENTS.		4003	4003															
TRN						UNDER CONSTRUCTION														
SR 1221 (OLD BEATTY FORD ROAD) ROWAN	W-5516	SR 1210 (OLD BEATTY FORD ROAD) / SR1221 (BOSTIAN ROAD) TO SR 1337 (LENTZ ROAD). RELOCATE EXISTINGROAD WITH GRADE SEPARATION OVER I-85.	2.9	17693	17693															
DIV						UNDER CONSTRUCTION														
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		7711	7011	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						IN PROGRESS														
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4925	4925															
						UNDER CONSTRUCTION														
SR 1004 (STOKES FERRY ROAD) ROWAN	W-5303	SR 2380 (ODDIE ROAD). INTERSECTION IMPROVEMENTS.		230	230															
						UNDER CONSTRUCTION - LET WITH B-4257														

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HIGHWAY PROGRAM

DIVISION 9

Table with columns: ROUTE/CITY, COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, DELIVERABLE PROGRAM (FY 2020-2025), DEVELOPMENTAL PROGRAM (FY 2026-2029), UNFUNDED FUTURE YEARS.

HIGHWAY SAFETY PROJECTS

Table row for SR 1221 (OLD BEATTY FORD ROAD) ROWAN, ID W-5313, LENGTH 7.4, TOTAL PROJ COST 18327, PRIOR YEARS COST 18327.

DIV

UNDER CONSTRUCTION

CONGESTION MITIGATION PROJECTS

Table row for NEWSOME ROAD ROWAN, ID C-5160, LOCATION CITY OF SALISBURY - CONSTRUCT BIKE LANES, TOTAL PROJ COST 1657, PRIOR YEARS COST 1657.

EX

IN PROGRESS

Table row for VARIOUS CABARRUS ROWAN, ID C-5603, PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS-ROWAN MPO. Includes a detailed grid for project status (CMAQ, L, R, C, O, I) and funding.

EX

IN PROGRESS

Table row for VARIOUS ROWAN, ID C-4908, CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN SALISBURY. TOTAL PROJ COST 1376, PRIOR YEARS COST 1376.

EX

- EX A BRENNER AVENUE TO PARTEE STREET - PROJECT DELETED AT MPO REQUEST
EX B SPORTS COMPLEX, RYAN STREET TO CELEBRATION DRIVE AND SOUTH BOUNDARY STREET, HILLBORO STREET TO HILLS STREET - COMPLETE
EX C SALISBURY HIGH SCHOOL, ON VARIOUS STREETS AROUND HIGH SCHOOL - COMPLETE
EX D ARLINGTON AVENUE TO WALMART PARKING LOT - COMPLETE
EX E LONG STREET TO NEWSOME ROAD - COMPLETE
EX F SR 1002 (BRINGLE FERRY ROAD) TO SR 1004 (STOKES FERRY ROAD) - PROJECT DELETED AT MPO REQUEST
EX G US 601 (JAKE ALEXANDER BOULEVARD) - UNDER CONSTRUCTION
EX H "D" AVENUE TO SUNSET DRIVE - UNDER CONSTRUCTION

RURAL PROJECTS

Table row for US 311 STOKES, ID R-5768 H141289, NC 65 IN WALNUT COVE. UPGRADE INTERSECTION AND IMPROVE RAILROAD CROSSING. TOTAL PROJ COST 6050, PRIOR YEARS COST 2500.

DIV

RIGHT-OF-WAY IN PROGRESS

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	R-5789	DIVISION 9 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	1455	955		TA	C	400												
						S	C	100												
DIV																				
IN PROGRESS; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																				
US 311 (NORTH MAIN STREET) STOKES	R-5828	SR 1918 (FIRST STREET) IN WALNUT COVE. CONSTRUCT ROUNDABOUT.	2967	1517		T	C	1450												
	H150683																			
DIV																				
RIGHT-OF-WAY IN PROGRESS																				
URBAN PROJECTS																				
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-5022	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) SURFACE TRANSPORTATION BLOCK GRANT DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.	53391			BGDA										C	2991			
																C	12600			
																C	12600			
																C	12600			
DIV																				
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4951	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	3810	2310		BGDA	PL	600		PL	600									
						L	PL	150		PL	150									
DIV																				
FORMERLY U-9999D - IN PROGRESS																				
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4742	INTERSECTION IMPROVEMENT PROJECTS IN THE WINSTON-SALEM URBAN AREAMETROPOLITAN PLANNING ORGANIZATION (WSUAMPO) AREA.	8045	7170		BGDA	C	700												
						L	C	175												
DIV																				

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 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED															
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
URBAN PROJECTS																															
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-6221	WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (WSUAMPO) TRANSPORTATION ALTERNATIVES DIRECT ATTRIBUTABLE (DA) FUNDS - RESERVED FOR FUTURE PROGRAMMING.		4224		TADA											C	624	C	900	C	900	C	900	C	900					
DIV																															
BRIDGE PROJECTS																															
SR 1674 (SHEPPARD MILL ROAD) STOKES	B-5766	REPLACE BRIDGE 840082 OVER DAN RIVER IN DANBURY.		4668	100	BGOFF											R	218													
						BGOFF												C	2175												
						BGOFF														C	2175										
DIV																															
MITIGATION PROJECTS																															
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	EE-4909	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 9 PROJECT MITIGATION.		17551	17551																										
IN PROGRESS																															
HIGHWAY SAFETY PROJECTS																															
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5209	DIVISION 9 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		4925	4925																										
UNDER CONSTRUCTION																															
VARIOUS DAVIDSON DAVIE FORSYTH ROWAN STOKES	W-5709	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 9.		7711	7011	HSIP	R	30	DIV																						
						HSIP	C	180	DIV																						
						HSIP	R	30	REG																						
						HSIP	C	180	REG																						
						HSIP	R	40	SW																						
						HSIP	C	240	SW																						
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																							
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																							
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																							
IN PROGRESS																															

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
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NON-HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED													
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
AVIATION PROJECTS																													
DAVIDSON COUNTY AIRPORT (EXX) DAVIDSON	AV-5831 A151104	UPGRADE AND STRENGTHEN RUNWAY TO ACCOMMODATE LARGER PRIVATE AIRCRAFT.	3616			T			C	1808		C	1808																
DIV																													
TO BE LET WITH AV-5900																													
DAVIDSON COUNTY AIRPORT (EXX) DAVIDSON	AV-5900 A172076	UPGRADE TAXIWAY AND APRON.	3057			T			C	1529		C	1528																
DIV																													
TO BE LET WITH AV-5831																													
DAVIDSON COUNTY AIRPORT (EXX) DAVIDSON	AV-5749 A130283	INSTALL RUNWAY 6 MEDIUM INTENSITY APPROACH LIGHTING SYSTEM WITH RUNWAY ALIGNMENT INDICATOR LIGHTS ACROSS I-85, INCLUDING INTERCHANGE LIGHTING.	6290	1540		T		C	4750																				
DIV																													
UNDER CONSTRUCTION																													
BICYCLE AND PEDESTRIAN PROJECTS																													
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..	16126	15168		BGDA		C	490																				
PUBLIC TRANSPORTATION PROJECTS																													
DAVIDSON COUNTY DAVIDSON SD	TA-6245	CAPITAL	528	528		FNU																							
DAVIDSON COUNTY DAVIDSON SD	TA-9001	CAPITAL - PURCHASE OF SERVICE	200	200		FEPD																							
DAVIDSON COUNTY DAVIDSON SD	TG-6803	Purchase 2 Buses	157	157		CMAQ																							

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NON-HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
DAVIDSON COUNTY DAVIDSON	TK-6125	ADMINISTRATION	2891	2055	FNU	AD	168	AD	168	AD	168	AD	168						
					L	AD	31	AD	31	AD	31	AD	31						
					S	AD	10	AD	10	AD	10	AD	10						
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
DAVIDSON COUNTY DAVIDSON	TO-6148	Lexington Loop	100	100	CMAQ														
					L														
SD																			
DAVIDSON COUNTY DAVIDSON	TO-5215	OPERATING FUNIDING FOR DAVIDSON COUNTY TRANSPORATION FOR SERVICE IN THE HIGH POINT URBAN AREA - THROUGH NCDOT	180	180	FUZ														
					L														
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
DAVIDSON COUNTY DAVIDSON	TQ-9024	Capital - Purchase of Service	250	250	FEPD														
					L														
					S														
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TA-5129	Replacement Paratransit Vehicles	175	175	FUZ														
					L														
SD																			
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON	TA-5170	PURCHASE REPLACEMENT BUSES	6472	6472	CMAQ														
					FUZ														
					L														
SD																			
HIGH POINT TRANSIT SYSTEM / HI-TRAN DAVIDSON GUILFORD RANDOLPH	TG-4814	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC (\$40K CAPITAL COST OF CONTRACTING)	3006	2090	FUZ	CP	181	CP	181	CP	181	CP	181						
					L	CP	48	CP	48	CP	48	CP	48						
SD																			
FUNDS AUTHORIZED IN PROGRESS																			

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NON-HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
PUBLIC TRANSPORTATION PROJECTS																								
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TO-4790	OPERATING ASSISTANCE	42594	31078		FUZ	O	1202	O	1202	O	1202	O	1202										
						L	O	1202	O	1202	O	1202	O	1202										
DAVIDSON						SMAP	O	475	O	475	O	475	O	475										
GUILFORD																								
RANDOLPH																								
SD																								
						FUNDS AUTHORIZED IN PROGRESS																		
HIGH POINT TRANSIT SYSTEM / HI-TRAN	TS-5113	SAFETY & SECURITY - MIN. 1% SET ASIDE	220	156		FUZ	CP	14	CP	14	CP	14	CP	14										
						L	CP	2	CP	2	CP	2	CP	2										
DAVIDSON																								
GUILFORD																								
RANDOLPH																								
SD																								
						FUNDS AUTHORIZED IN PROGRESS																		
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TA-5126	EXPANSION VAN - VANPOOL	124	124		CMAQ																		
DAVIDSON																								
SD																								
						FUNDS AUTHORIZED IN PROGRESS																		
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TA-5197A	BUS REPLACEMENT	475	475		CMAQ																		
						L																		
DAVIDSON																								
FORSYTH																								
GUILFORD																								
RANDOLPH																								
SD																								
						FUNDS AUTHORIZED IN PROGRESS																		
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5205	Operating Assistance	700	700		FUZ																		
						L																		
DAVIDSON																								
SD																								
						FUNDS AUTHORIZED IN PROGRESS																		
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TO-5212	OPERATING FUNDING	574	574		CMAQ																		
						L																		
DAVIDSON																								
FORSYTH																								
GUILFORD																								
RANDOLPH																								
SD																								

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NON-HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																		
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																							
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																							
PUBLIC TRANSPORTATION PROJECTS																																								
STATEWIDE	TG-6187	Urbanized Formula Program funds managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg transportation systems - capital program		3751	1313	FUZ	CP	600	CP	650	CP	700																												
ALAMANCE			L	CP	150	CP	163	CP	175																															
CABARRUS																																								
CUMBERLAND																																								
DAVIDSON																																								
GUILFORD																																								
HARNETT																																								
Hoke																																								
IREDELL																																								
MECKLENBURG																																								
ORANGE																																								
UNION																																								
SD																																								
THE LIFE CENTER	TQ-9009	CAPITAL - PURCHASE OF SERVICE		150	150	FEPD																																		
DAVIDSON						L																																		
						S																																		
SD																																								
THE WORKSHOP OF	TQ-9008	CAPITAL - PURCHASE OF SERVICE		160	160	FEPD																																		
DAVIDSON																																								
DAVIDSON																																								
SD																																								
THE WORKSHOP OF	TQ-9026	Capital - Purchase of Service		160	160	FEPD																																		
DAVIDSON						L																																		
DAVIDSON						S																																		
SD																																								
FUNDS AUTHORIZED IN PROGRESS																																								
FREIGHT RAIL PROJECTS																																								
NORFOLK SOUTHERN	P-5722	KIMBERLY CLARK IN LEXINGTON. CONSTRUCT LEAD.		2242	204	T	C	51	C	968																														
DAVIDSON	R140010						O	C	1019																															
REG																																								
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																																								
NORFOLK SOUTHERN	P-5731	CROSSING 722306Y (EAST 7TH AVENUE) IN LEXINGTON. CONSTRUCT GRADE SEPARATION IN VICINITY OF 5TH STREET AND CLOSE CROSSING 722306Y.		11450	50	T												R	2400																					
DAVIDSON	R150903						T																																	
							O																																	
DIV																																								
"O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																																								

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NON-HIGHWAY PROGRAM

DIVISION 9

			TOTAL PROJ YEARS COST COST			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	YEARS COST (THOU)	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED															
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
<u>FREIGHT RAIL PROJECTS</u>																														
NCRR / NORFOLK SOUTHERN MAIN LINE DAVIDSON	P-5751 R150855	SR 2165 (TURNER STREET) IN THOMASVILLE. CONSTRUCT GRADE SEPARATION AND CLOSE CROSSING 722327S.	27000			T										R	2500	R	2500								C	5322	C	15968
						O																								
DIV "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																														
<u>PASSENGER RAIL PROJECTS</u>																														
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291																									
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE						TRN																								
IN PROGRESS																														
NCRR	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277																									
ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	R150274					EX A EX B REG C																								
ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS																														
ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS																														
ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS																														

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DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PASSENGER RAIL PROJECTS																		
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	174422	174422														
ALAMANCE						A												
CABARRUS						B												
DAVIDSON						C												
DURHAM						D												
GUILFORD						E												
MECKLENBURG						F												
ORANGE						G												
RANDOLPH						H												
ROWAN						I												
WAKE																		
EX																		
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..	16126	15168		BGDA	C	490										
DAVIDSON						TADA	C	276										
DAVIE						L	C	192										
FORSYTH																		
STOKES																		
DIV																		
PUBLIC TRANSPORTATION PROJECTS																		
MONARCH	TQ-9028	Capitall - Purchase of Service	486	486		FEPD												
COLUMBUS						L												
DAVIE						S												
MOORE																		
ROBESON																		
STANLY																		
SD																		
FUNDS AUTHORIZED IN PROGRESS																		
PIEDMONT AUTHORITY FOR REGIONAL TRANS.	TD-4920D	VAN POOL REPLACEMENT TO SUPPORT NEW ROUTES	1551	1551		CMAQ												
DAVIE																		
RANDOLPH																		
SD																		

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NON-HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																		
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TA-6139	CAPITAL		2746	2746	FNU												
						L												
						S												
SD						FUNDS AUTHORIZED IN PROGRESS												
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TK-6174	ADMINISTRATION		6002	4298	FNU	O	341	O	341	O	341	O	341				
						FNU												
						L	O	64	O	64	O	64	O	64				
						S	O	21	O	21	O	21	O	21				
SD						FUNDS AUTHORIZED IN PROGRESS												
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TN-6122	OPERATING		12	12	FNF												
SD						FUNDS AUTHORIZED IN PROGRESS												
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TO-6113	OPERATING ASSISTANCE		534	534	FNU												
						L												
SD						FUNDS AUTHORIZED IN PROGRESS												

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NON-HIGHWAY PROGRAM

DIVISION 9

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED													
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
PUBLIC TRANSPORTATION PROJECTS																													
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6798	OPERATING	100	100	FEPD																								
					L																								
SD																													
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6927	Operating	124	124	FEPD																								
					L																								
SD						FUNDS AUTHORIZED IN PROGRESS																							
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8004	CAPITAL - MOBILITY MANAGEMENT	44	44	FNF																								
					L																								
					S																								
SD																													
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8013	Capital - Mobility Management	44	44	FEPD																								
					L																								
					S																								
SD						FUNDS AUTHORIZED IN PROGRESS																							

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NON-HIGHWAY PROGRAM

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
AVIATION PROJECTS																				
SMITH REYNOLDS AIRPORT (INT) FORSYTH	AV-5738 A130518	ACQUIRE LAND AND CLEAR TERRAIN OBSTRUCTIONS EAST OF RUNWAY 15-33 TO DRAIN AND GRADE MATERIAL IN PLACE.		2272	363	T				C	1909									
DIV																				
RIGHT-OF-WAY IN PROGRESS BY AIRPORT																				
SMITH REYNOLDS AIRPORT (INT) FORSYTH	AV-5832 A150755	CONSTRUCT NEW TAXILANE.		10751	4551	T				C	6200									
DIV																				
BICYCLE AND PEDESTRIAN PROJECTS																				
NC 67 (SILAS CREEK PARKWAY) FORSYTH	EB-5722 B142160	BOLTON STREET TO LOCKLAND AVENUE IN WINSTON-SALEM. CONSTRUCT SIDEWALK ON NORTH SIDE TO CONNECT EXISTING SECTIONS.	1.5	1903	415	BGANY	R	728												
						L	R	182												
						TAANY			C	360										
						L			C	90										
						BGDA			C	102										
						L			C	26										
DIV																				
IN PROGRESS																				
SR 1101 (HARPER ROAD) FORSYTH	EB-5960	CONSTRUCT SIDEWALK AND CROSSWALKS WHERE GAPS EXIST BETWEEN JERRY LONG YMCA ON PEACEHAVEN ROAD TO ROUNDABOUT WEST OF FRANK MORGAN ELEMENTARY SCHOOL IN CLEMMONS.	0.8	1251	125	BGANY	C	130												
						L	C	33												
						BGDA	C	771												
						L	C	192												
DIV																				
IN PROGRESS																				
SR 1348 (ROBINHOOD ROAD) FORSYTH	EB-5955	SPEAKS FARM ROAD TO MUDDY CREEK GREENWAY IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.29	606	70	BGANY	R	53												
						L	R	13												
						BGANY			C	376										
						L			C	94										
DIV																				
IN PROGRESS																				
SR 1992 (SULLIVANTOWN ROAD) FORSYTH	EB-5956	US 311 AT HARLEY DRIVE TO WALKERTOWN HIGH/MIDDLE SCHOOL IN WALKERTOWN. INSTALL BICYCLE AND PEDESTRIAN FACILITIES AND CONSTRUCT SIDEWALK.	0.5	630	70	BGANY	R	8												
						L	R	2												
						BGDA	C	440												
						L	C	110												
DIV																				
IN PROGRESS																				

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NON-HIGHWAY PROGRAM

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
BICYCLE AND PEDESTRIAN PROJECTS																					
SR 4000 (UNIVERSITY PARKWAY) FORSYTH	EB-5953	SR-1686 (SHATTALON DRIVE) TO ROBIN WOOD LANE IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.3	730	95	BGDA			C	508											
						L			C	127											
DIV																					
PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF WINSTON-SALEM																					
VARIOUS DAVIDSON DAVIE FORSYTH STOKES	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..	16126	15168		BGDA	C	490													
						TADA	C	276													
						L	C	192													
DIV																					
SR 3000 (IDOLS ROAD) FORSYTH	EB-5959	SR 1103 (MIDDLEBROOK DRIVE) TO TANGLEWOOD PARK ROAD IN CLEMMONS. CONSTRUCT SIDEWALK.	0.93	1007	110	BGANY	C	202													
						L	C	50													
						BGDA	C	516													
						L	C	129													
DIV																					
IN PROGRESS																					
SR 1122 (JONESTOWN ROAD) FORSYTH	EB-5920	SR 3153 (HANES MALL BOULEVARD) TO SR 1001 (COUNTRY CLUB ROAD) IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	0.6	500		TAANY			PE	40											
						L			PE	10											
	B142158					TAANY					R	100									
						L					R	25									
						TAANY							C	260							
	L							C	65												
DIV																					
SR 2648 (OLD WINSTON ROAD) FORSYTH	EB-5957	EXISTING SIDEWALK ACROSS FROM SEVENTH DAY ADVENTIST CHURCH PARKING LOT TO HOPKINS ROAD IN KERNERSVILLE. CONSTRUCT SIDEWALK ON SOUTH SIDE.	0.12	304	36	BGANY	R	29													
						L	R	7													
						BGDA			C	186											
						L			C	46											
DIV																					
IN PROGRESS																					
US 158 / US 421 / NC 150 (SALEM PARKWAY) FORSYTH	EB-5840	GREEN STREET TO THE STROLLWAY IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.	0.5	1621		TAANY	C	1297													
						L	C	324													
DIV																					
COORDINATE WITH U-2827B DESIGN-BUILD PROJECT																					

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
US 158 / US 421 (SALEM PARKWAY) FORSYTH	EB-6008 B171481	LOCKLAND AVENUE TO NC 150 (PETERS CREEK PARKWAY) IN WINSTON-SALEM. CONSTRUCT MULTIUSE PATH.	0.4	2704		TAANY	PE	271												
						L	PE	68												
						TAANY			R	88										
						L			R	22										
						TAANY					C	1804								
						L					C	451								
DIV																				
BARBARA JANE AVENUE FORSYTH	EB-5810 B142176	OLD GREENSBORO ROAD TO WOODROW POWELL DRIVE IN WINSTON- SALEM. CONSTRUCT SIDEWALK.	0.6	286	60	TAANY	C	176												
						L	C	44												
						BGDA	C	5												
						L	C	1												
DIV																				
IN PROGRESS																				
BERMUDA RUN FORSYTH	EB-5958	TWINS WAY (NEAR INTERSECTION WITH US-158) WEST TO PEDESTRIAN TUNNEL UNDER I-40 IN BERMUDA RUN. CONSTRUCT PORTION OF BLUE HERON TRAIL.	0.7	2089	2089															
DIV																				
IN PROGRESS																				
BRUSHY FORK GREENWAY FORSYTH	EB-4020	WATERWORKS ROAD TO REYNOLDS PARK ROAD IN WINSTON-SALEM. PAVED MULTIUSE TRAIL.	2.2	2723	1473	BGANY	C	300	C											
						BGDA	C	700	C											
						L	C	250	C											
						A WATERWORKS ROAD TO OLD GREENSBORO ROAD - COMPLETE B OLD GREENSBORO ROAD TO LOWERY STREET - COMPLETE TRN C LOWERY STREET TO REYNOLDS PARK ROAD - RIGHT-OF-WAY IN PROGRESS														
FAIRLAWN DRIVE FORSYTH	EB-5952	NC 67 (REYNOLDA ROAD) TO SR 1528 (SILAS CREEK PKWY) IN WINSTON- SALEM. CONSTRUCT SIDEWALK.	0.37	1088	99	BGANY	R	198												
						L	R	50												
						BGDA			C	593										
						L			C	148										
DIV																				
IN PROGRESS																				
SALEM CREEK GREENWAY FORSYTH	EB-5812 B142088	FORSYTH TECHNICAL COMMUNITY COLLEGE TO EXISTING GREENWAY AT MARKETPLACE MALL IN WINSTON- SALEM. CONSTRUCT GREENWAY.	1.2	1800	150	TAANY	PE	120												
						L	PE	30												
						TAANY				C	1200									
						L				C	300									

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
GRIFFITH ROAD FORSYTH	EB-5954	KIMWELL DRIVE TO BURKE MILL ROAD IN WINSTON-SALEM. CONSTRUCT SIDEWALK.	1.1	1888	226	BGANY			R	34										
						L			R	8										
						BGANY			C	1296										
						L			C	324										
DIV																				
IN PROGRESS																				
PUBLIC TRANSPORTATION PROJECTS																				
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH SURRY	TA-6681	PURCHASE EXPANSION FLEET VEHICLE TO EXPAND SERVICE ON PART SURRY EXPRESS #1		513	47	FEDT	A	372												
						L	A	47												
						T	A	47												
	T130083																			
REG																				
COACH AMERICA FORSYTH GUILFORD WATAUGA WILKES YADKIN	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE		12802	9282	FNU	O	360	O	360	O	360	O	360						
						L	O	161	O	161	O	359	O	161						
						S	O	359	O	359	O	161	O	359						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) FORSYTH GUILFORD	TA-6678	AIRPORT AREA HUB SHUTTLE SERVICE. PURCHASE ONE EXPANSION LIGHT TRANSIT VEHICLE.		70	70															
	T130075																			
REG																				
IN PROGRESS																				
GASTONIA TRANSIT FORSYTH GASTON GUILFORD	TA-6694	Transporter Van Replacement		40	40	FUZ														
						L														
						S														
SD																				

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH FORSYTH	TA-6682	WINSTON-SALEM EXPRESS. PURCHASE ONE EXPANSION 40-FT BUS.		466		FUZ	CP	372											
						L	CP	47											
						T	CP	47											
REG																			
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TA-5198	Bus Replacement		465	465	CMAQ													
						L													
FUNDS AUTHORIZED IN PROGRESS																			
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART) PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH FORSYTH GUILFORD GUILFORD	TA-6680	AIRPORT AREA HUB SHUTTLE SERVICE. PURCHASE ONE EXPANSION LIGHT TRANSIT VEHICLE.		160	160	FBUS													
						L													
						S													
REG																			
IN PROGRESS																			
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TA-6728	REPLACEMENT VEHICLES		3673	3673	CMAQ													
						L													
PIEDMONT AUTHORITY FOR REGIONAL TRANS. DAVIDSON FORSYTH GUILFORD RANDOLPH SD	TA-5197A	BUS REPLACEMENT		475	475	CMAQ													
						L													

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NON-HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
PUBLIC TRANSPORTATION PROJECTS																								
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TA-5220b	Replacement Vehicle		525	525	CMAQ																		
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TA-4991B	REPLACEMENT BUS		845	845	CMAQ																		
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TG-6783	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, SPARE PARTS		1741	269	FUZ	CP	147	CP	147	CP	147	CP	147	CP	147	CP	147	CP	147				
						L	CP	37	CP	37	CP	37	CP	37	CP	37	CP	37	CP	37				
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TG-6173	ROUTINE CAPITAL		375	375	FUZ																		
						L																		
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD SD	TG-6173B	ROUTINE CAPITAL, PASSENGER SHELTERS, PASSENGER AMENITIES, SHOP EQUIPMENT, CAPITAL COST OF CONTRACTING SPARE PARTS FOR SERVICE IN THE HIGH POINT URBAN AREA		438	438	FUZ																		
						L																		
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH GUILFORD SD	TM-6139	OPERATING ASSISTANCE		634	634	JARC																		
						L																		
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TM-5135	OPERATING ASSISTANCE		800	800	JARC	O	0																
						L																		
						FUNDS AUTHORIZED IN PROGRESS																		
PIEDMONT AUTHORITY FOR REGIONAL TRANS. FORSYTH SD	TO-6150	OPERATING ASSISTANCE		7777	1481	FUZ	O	440	O	440	O	440	O	440	O	440	O	440	O	440				
						L	O	347	O	347	O	347	O	347	O	347	O	347	O	347				

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
DAVIDSON FORSYTH GUILFORD RANDOLPH	TO-5212	OPERATING FUNDING		574	574	CMAQ														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
FORSYTH	TO-6153	OPERATING ASSISTANCE		365	365	CMAQ														
						L														
SD																				
FORSYTH GUILFORD	TO-5134B	OPERATING ASSISTANCE		1800	1800	FUZ														
						L														
SD																				
FORSYTH GUILFORD	TO-5134C	OPERATING ASSISTANCE		8500	2500	FUZ	O	500	O	500	O	500	O	500	O	500				
						L	O	500	O	500	O	500	O	500	O	500				
SD																				
FORSYTH GUILFORD	TS-5115	SAFETY & SECURITY - MIN. 1% SET ASIDE		39	31	FUZ	CP	2	CP	2	CP	2	CP	2						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
FORSYTH	TQ-6170	OPERATING ASSISTANCE -PURCHASE OF SERVICE		60	60	FEPD														
						L														
						S														
SD																				

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																						
PUBLIC TRANSPORTATION PROJECTS																																							
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION FORSYTH GUILFORD RANDOLPH	TA-6722	PURCHASE VEHICLES FOR VANPOOL FLEET EXPANSION.		100		T				C	90																												
						L				C	10																												
DIV																																							
WINSTON SALEM TRANSIT FORSYTH SD	TA-5127	REPLACEMENT BUSES - LARGE AND SMALL		4118	4118	CMAQ																																	
WINSTON SALEM TRANSIT FORSYTH SD	TA-5180	PURCHASE OF TWELVE (12) SMALL, LOW-FLOOR, LIGHT DUTY GASOLINE ENGINE EXPANSION BUSES FOR PARATRANSIT ADA SERVICE		3050	3050	FBUS																																	
						L																																	
FUNDS AUTHORIZED IN PROGRESS																																							
WINSTON SALEM TRANSIT FORSYTH SD	TA-5228	Replacement bus		1200	1200	FUZ																																	
						L																																	
WINSTON SALEM TRANSIT FORSYTH	TA-4795A	REPLACEMENT VEHICLES		15240	15240	CMAQ																																	
						FBUS																																	
						FUZ																																	
						L																																	
						STPDA																																	
WINSTON SALEM TRANSIT FORSYTH SD	TD-5303	FTA SECTION 5339 BUS AND BUS FACILITIES GRANT		8312	2472	FBUS	CP	620	CP	620	CP	620	CP	620	CP	620	CP	620	CP	620	CP	620	CP	620	CP	620	CP	620	CP	620	CP	620	CP	620	CP	620			
						L	CP	110	CP	110	CP	110	CP	110	CP	110	CP	110	CP	110	CP	110	CP	110	CP	110	CP	110	CP	110	CP	110	CP	110	CP	110			
WINSTON SALEM TRANSIT FORSYTH SD	TG-5241	PREVENTIVE MAINTENANCE		44074	20698	FUZ	CP	2337	CP	2337	CP	2337	CP	2337	CP	2337	CP	2337	CP	2337	CP	2337	CP	2337	CP	2337	CP	2337	CP	2337	CP	2337	CP	2337	CP	2337			
						L	CP	585	CP	585	CP	585	CP	585	CP	585	CP	585	CP	585	CP	585	CP	585	CP	585	CP	585	CP	585	CP	585	CP	585	CP	585			
FUNDS AUTHORIZED IN PROGRESS																																							

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NON-HIGHWAY PROGRAM

DIVISION 9

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WINSTON SALEM TRANSIT FORSYTH SD	TG-5126	Operating Assistance	24622	6412		FUZ	O	1214	O	1214	O	1214	O	1214	O	1214	O	1214		
						L			O	1214	O	1214	O	1214	O	1214	O	1214		
WINSTON SALEM TRANSIT FORSYTH SD	TG-6180	Routine Capital Projects	1582	1582		FUZ														
						L														
						FUNDS AUTHORIZED IN PROGRESS														
WINSTON SALEM TRANSIT FORSYTH SD	TG-4795A	REPLACEMENT BUS	8470	8470		CMAQ														
						L														
						FUNDS AUTHORIZED IN PROGRESS														
WINSTON SALEM TRANSIT FORSYTH SD	TM-5309	FTA SECTION 5307 WINSTON-SALEM URBANIZED AREA SET ASIDE FOR JOB ACCESS REVERSE COMMUTE (JARC) PROJECTS	1100	440		JARC	O	55	O	55	O	55	O	55	O	55	O	55		
						L	O	55	O	55	O	55	O	55	O	55	O	55		
						FUNDS AUTHORIZED IN PROGRESS														
WINSTON SALEM TRANSIT FORSYTH SD	TO-6161	CMAQ Extended Night, Saturday and Sunday Servicesfor WSTA.	3039	2026		CMAQ	CP	810												
						L	CP	203												
						FUNDS AUTHORIZED IN PROGRESS														
WINSTON SALEM TRANSIT FORSYTH SD	TO-5126	OPERATING ASSISTANCE	26962	21526		FUZ	O	906	O	906	O	906								
						L	O	906	O	906	O	906								
						SMAP														
						FUNDS AUTHORIZED IN PROGRESS														
WINSTON SALEM TRANSIT FORSYTH SD	TP-5105	PLANNING ASSISTANCE - 5303	1581	963		FMP	CP	83	CP	83	CP	83	CP	83	CP	83	CP	83		
						L	CP	10	CP	10	CP	10	CP	10	CP	10	CP	10		
						S	CP	10	CP	10	CP	10	CP	10	CP	10	CP	10		
						FUNDS AUTHORIZED IN PROGRESS														
WINSTON SALEM TRANSIT FORSYTH SD	TQ-7001	Enhanced Mobility of Seniors and Individuals with Disabilites (Section 5310) Administrative	136	136		FEPD														
						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

DIVISION 9

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
PUBLIC TRANSPORTATION PROJECTS																								
WINSTON SALEM TRANSIT FORSYTH	TQ-6702	FTA Section 5310 Winston-Salem Allocation Set Aside for Compet Grant to Eligible Agencies to Assist in Meeting the Transportation Needs of Low Income, Disabled and Elderly Populations		4337	1702	FEPD	O	332	O	355	O	355	O	355	O	355								
						L	O	83	O	89	O	89	O	89	O	89								
SD																								
WINSTON SALEM TRANSIT FORSYTH	TQ-6782	FTA SECTION 5310 WINSTON-SALEM ALLOCATION SET ASIDE FOR COMPETE GRANT TO ELIGIBLE AGENCIES TO ASSIST IN MEETING THE NEEDS OF LOW INCOME, DISABLED, AND ELDERLY POPULATIONS		6065	2481	FEPD	O	358	O	358	O	358	O	358	O	358	O	358						
						L	O	90	O	90	O	90	O	90	O	90	O	90						
SD																								
WINSTON SALEM TRANSIT FORSYTH	TS-5120	SAFETY & SECURITY - MIN. 1% SET ASIDE		578	312	FUZ	CP	41	CP	41	CP	33	CP	33	CP	33	CP	33						
						L	CP	10	CP	10	CP	8	CP	8	CP	8	CP	8						
						SMAP																		
SD																								
AVIATION PROJECTS																								
ROWAN COUNTY AIRPORT (RUQ) ROWAN	AV-5820 A130063	ACQUIRE RIGHT OF WAY FOR AIRCRAFT APRON / HELIPAD.		400		T			R	400														
DIV																								
BICYCLE AND PEDESTRIAN PROJECTS																								
SR 2739 (NORTH MAIN STREET) ROWAN	EB-5921 B140566	12TH STREET TO 22ND STREET IN KANNAPOLIS. CONSTRUCT SIDEWALK.	1	2800		TAANY						PE	360											
						L						PE	90											
						TAANY							R	360										
						L							R	90										
						TAANY									C	1520								
						L									C	380								
DIV																								
COORDINATE WITH U-6062																								
VARIOUS CABARRUS ROWAN	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2208		TADA					C	90	C	250	C	250	C	250						
						L					C	18	C	50	C	50	C	50						
DIV																								

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
GRANTS CREEK GREENWAY ROWAN	EB-5619	KELSEY SCOTT PARK TO CATAWBA COLLEGE IN SALISBURY. CONSTRUCT MULTIUSE PATH.	1044	50		TADA	C	135	A											
						L	C	34	A											
						TADA	C	660	B											
						L	C	165	B											
DIV A						VICINITY OF FORESTDALE DRIVE TO CATAWBA COLLEGE IN SALISBURY. CONSTRUCT LOW-WATER BRIDGE GREENWAY CONNECTION.														
DIV B						KELSEY SCOTT PARK TO VICINITY OF FORESTDALE DRIVE IN SALISBURY. CONSTRUCT MULTIUSE PATH.														
IN PROGRESS																				
THIRD STREET GREENWAY ROWAN	EB-5861	3RD STREET TO YADKIN RIVER IN SPENCER. CONSTRUCT ALTERNATE ROUTE, INCLUDING SPUR FROM GRANTS CREEK.	3.1	4472		TAANY	C	3578												
	B141350					L	C	894												
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	Operating		158	158	FEPD														
						L														
ANSON																				
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	Capital - Mobility Management	139	139		FEPD														
						L														
						S														
ANSON																				
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED									
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																									
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD																			
						L																			
						S																			
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION SD																									
CITY OF SALISBURY ROWAN	TA-5181	Replacment Buses		15189	6954	FBUS	CP	1464	CP	1464	CP	1464	CP	1464	CP	1464									
						L	CP	183	CP	183	CP	183	CP	183	CP	183									
						S																			
SD																									
						FUNDS AUTHORIZED IN PROGRESS																			
CITY OF SALISBURY ROWAN	TA-5182	Expansion Vehicle (ADA Paratransit, Administration)		2800	800	FBUS	CP	320	CP	320	CP	320	CP	320	CP	320									
						L	CP	80	CP	80	CP	80	CP	80	CP	80									
SD																									
						FUNDS AUTHORIZED IN PROGRESS																			
CITY OF SALISBURY ROWAN	TA-6240	CAPITAL		514	514	FNU																			
						L																			
						S																			
SD																									
						FUNDS AUTHORIZED IN PROGRESS																			
CITY OF SALISBURY ROWAN	TD-5302	Preventive Maintenance for bus and bus facility, facility improvements and repairs, automatic bus washer, shop equipment, fueling system, security gate upgrade,		2835	810	FBUS	CP	324	CP	324	CP	324	CP	324	CP	324									
						L	CP	81	CP	81	CP	81	CP	81	CP	81									
SD																									
CITY OF SALISBURY ROWAN	TG-6179	AVL System		2240	840	FBUS	CP	224	CP	224	CP	224	CP	224	CP	224									
						L	CP	56	CP	56	CP	56	CP	56	CP	56									
SD																									
						FUNDS AUTHORIZED IN PROGRESS																			

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CITY OF SALISBURY ROWAN	TG-5233	Bus Stop Shelters, Benches, Shop Equipment, Spare Parts, Engines, Farebox, Service Vehicles, etc.		2240	1120	FUZ	CP	224	CP	224	CP	224	CP	224						
						L	CP	56	CP	56	CP	56	CP	56						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CITY OF SALISBURY ROWAN	TG-5260	Routine Capital - ADA Services		1038	334	FUZ	CP	70	CP	70	CP	70	CP	70	CP	70	CP	70		
						L	CP	18	CP	18	CP	18	CP	18	CP	18	CP	18		
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CITY OF SALISBURY ROWAN	TG-5232	Preventive Maintenance - Bus, Facilities		5004	1668	FUZ	CP	334	CP	334	CP	334	CP	334	CP	334	CP	334		
						L	CP	83	CP	83	CP	83	CP	83	CP	83	CP	83		
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CITY OF SALISBURY ROWAN	TO-5139	Operating - Free Fare		504	168	CMAQ	O	34	O	34	O	34	O	34	O	34	O	34		
						L	O	8	O	8	O	8	O	8	O	8	O	8		
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CITY OF SALISBURY ROWAN	TO-5201	OPERATING ASSISTANCE		4475	3571	CMAQ														
						SMAP	O	226	O	226	O	226	O	226						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CITY OF SALISBURY ROWAN	TO-5135	Operating		5770	2210	FUZ	O	285	O	285	O	285	O	285	O	285	O	285		
						L	O	160	O	160	O	160	O	160	O	160	O	160		
						SMAP														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CITY OF SALISBURY ROWAN	TP-5150	Planning Assistance - 5303		314	144	FMPL	PL	30	PL	30	PL	30	PL	30	PL	30				
						L	PL	4	PL	4	PL	4	PL	4	PL	4				
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CITY OF SALISBURY ROWAN	TS-5133	Safety & Security Min. 1% set aside		56	28	FUZ	CP	7	CP	7	CP	7	CP	7						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
RIDER TRANSIT / CONCORD CABARRUS ROWAN	TG-5103A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7243	4743	FUZ	CP	500	CP	500	CP	500	CP	500						
						L	CP	125	CP	125	CP	125	CP	125						
						FUNDS AUTHORIZED IN PROGRESS														
RIDER TRANSIT / CONCORD CABARRUS ROWAN	TG-5103B	ROUTINE CAPITAL - ADA SERVICES		3446	1883	FUZ	O	300	O	300	O	300	O	350						
						L	O	75	O	75	O	75	O	88						
						FUNDS AUTHORIZED IN PROGRESS														
RIDER TRANSIT / CONCORD CABARRUS ROWAN	TG-5103C	PREVENTIVE MAINTENANCE		14975	8225	FUZ	O	1200	O	1400	O	1400	O	1400						
						L	O	300	O	350	O	350	O	350						
						FUNDS AUTHORIZED IN PROGRESS														
ROWAN COUNTY ROWAN	TA-6214	CAPITAL		682	682	FNU														
						L														
						S														
						FUNDS AUTHORIZED IN PROGRESS														
ROWAN COUNTY ROWAN	TK-6160	ADMINISTRATION		2555	1827	FNU	O	146	O	146	O	146	O	146						
						FNU														
						L	O	27	O	27	O	27	O	27						
						S	O	9	O	9	O	9	O	9						
						FUNDS AUTHORIZED IN PROGRESS														
ROWAN COUNTY ROWAN	TM-6132	OPERATING ASSISTANCE		480	480	JARC														
						L														
						FUNDS AUTHORIZED IN PROGRESS														
ROWAN COUNTY ROWAN	TO-6160	OPERATING FOR ROWAN COUNTY THROUGH THE CITY OF CONCORD		2700	240	FUZ	O	170	O	180	O	190	O	200	O	210	O	220		
						L	O	85	O	90	O	95	O	100	O	105	O	110		
						FUNDS AUTHORIZED IN PROGRESS														
							O	230	O	240										
							O	115	O	120										

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ROWAN COUNTY	TQ-6169	OPERATING ASSISTANCE		670	670	FEPD														
ROWAN						L														
SD																				
ROWAN COUNTY	TQ-9025	Capital - Purchase of Service		250	250	FEPD														
ROWAN						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
FREIGHT RAIL PROJECTS																				
NORFOLK SOUTHERN	P-5726	NS MAINLINE IN ROWAN COUNTY. CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL AND SIGNAL EQUIPMENT.		8769	2338	T				C	269		C	2691		C	2691			
ROWAN	H150221		O				C	780												
REG																				
RIGHT-OF-WAY IN PROGRESS; "O" FUNDING REFLECTS PARTICIPATION BY NORFOLK SOUTHERN CORPORATION																				
PASSENGER RAIL PROJECTS																				
VARIOUS	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291															
ALAMANCE																				
CABARRUS																				
DAVIDSON																				
DURHAM																				
GUILFORD																				
MECKLENBURG																				
ORANGE																				
ROWAN																				
WAKE																				
TRN																				
IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

PASSENGER RAIL PROJECTS

NORFOLK SOUTHERN	P-5733	CITY OF SALISBURY. UPGRADE STATION BUILDING, EXPAND WAITING SPACE AND SURFACE PARKING.	3230	30	T														
ALAMANCE	P-5719	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.	45277	45277															
CABARRUS	R150274				EX	A													
DAVIDSON					EX	B													
DURHAM					REG	C													
GUILFORD																			
MECKLENBURG																			
ORANGE																			
RANDOLPH																			
ROWAN																			
WAKE																			

NORFOLK SOUTHERN	P-5733	CITY OF SALISBURY. UPGRADE STATION BUILDING, EXPAND WAITING SPACE AND SURFACE PARKING.	3230	30	T														
ROWAN	R150219				T														
					L														

DIV

PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.	174422	174422															
ALAMANCE					A														
CABARRUS					B														
DAVIDSON					C														
DURHAM					D														
GUILFORD					E														
MECKLENBURG					F														
ORANGE					G														
RANDOLPH					H														
ROWAN					I														
WAKE																			

EX

BICYCLE AND PEDESTRIAN PROJECTS

VARIOUS	U-4741	BICYCLE, PEDESTRIAN, AND TRANSPORTATION ALTERNATIVES PROGRAM (TAP)-ELIGIBLE PROJECTS IN THE WINSTON-SALEM URBAN AREA METROPOLITAN PLANNING ORGANIZATION (MPO) AREA..	16126	15168	BGDA	C	490												
DAVIDSON					TADA	C	276												
DAVIE					L	C	192												
FORSYTH																			
STOKES																			

DIV

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SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TA-6139	CAPITAL		2746	2746	FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TK-6174	ADMINISTRATION		6002	4298	FNU	O	341	O	341	O	341	O	341						
						FNU														
						L	O	64	O	64	O	64	O	64						
						S	O	21	O	21	O	21	O	21						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TN-6122	OPERATING		12	12	FNF														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TO-6113	OPERATING ASSISTANCE		534	534	FNU														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 9

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED												
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
PUBLIC TRANSPORTATION PROJECTS																												
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8013	Capital - Mobility Management	44	44	FEPD																							
					L																							
					S																							
SD																												
FUNDS AUTHORIZED IN PROGRESS																												
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8004	CAPITAL - MOBILITY MANAGEMENT	44	44	FNF																							
					L																							
					S																							
SD																												
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6927	Operating	124	124	FEPD																							
					L																							
SD																												
FUNDS AUTHORIZED IN PROGRESS																												
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6798	OPERATING	100	100	FEPD																							
					L																							
SD																												

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 10

Anson
Cabarrus
Mecklenburg
Stanly
Union

HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
RURAL PROJECTS																						
US 74 ANSON	R-5871 H150586	NC 742 (GRAHAM STREET) TO ANSON HIGH SCHOOL ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.5	5500	1000	NHP						R	800									
						NHP						U	600									
						NHP							C	3100								
SW																						
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	R-5790	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4269	3769	TA	C	400														
						S	C	100														
DIV																						
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																						
US 74 (ANDREW JACKSON HIGHWAY) ANSON	R-5798 H150587	GRAHAM STREET TO SR 1749. CONSTRUCT MEDIAN.	2.9	19065	1695	T	R	245	R	5225												
						T	U	600														
						T					C	3766	C	3767	C	3767						
SW																						
NEW ROUTE - WADESBORO BYPASS ANSON	R-5878 H090281	US 74 WEST OF WADESBORO TO US 74 EAST OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION.	11.3	183010	10	NHP						R	2000	B	R	2000	B					
						NHP						U	500	B								
						NHP								C	21750	B	C	21750				
						NHP									C	21750	B	C				
						NHP																
						NHP																
							A	H090281-CA	US 74 WEST OF WADESBORO TO US 52 NORTH OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION.										C	21750	B	
							REG B	H090281-CB	US 52 NORTH OF WADESBORO TO US 74 EAST OF WADESBORO. CONSTRUCT FREEWAY ON NEW LOCATION.										R	4000	A	
BRIDGE PROJECTS																						
SR 1142 (CITY POND ROAD) ANSON	B-5809	REPLACE BRIDGE 030075 OVER NORTH FORK JONES CREEK.		1405	250	BGOFF	R	105														
						BGOFF	C	1050														
DIV																						
SR 1634 (GRASSY ISLAND ROAD) ANSON	B-5817	REPLACE BRIDGE 030007 OVER BROWN CREEK. NC FLAP DOT 1634(1).		2150	2150																	
EX																						
UNDER CONSTRUCTION. STATE MATCHING FUNDS FROM DIVISION 10 17BP FUNDS - RIGHT-OF-WAY IN PROGRESS																						

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
BRIDGE PROJECTS																			
SR 1812 (DIGGS ROAD) ANSON DIV	B-6048	REPLACE BRIDGE 030039 OVER JONES CREEK.		2190	100	BGOFF				R	190								
						BGOFF					C	1900							
SR 1627 (PINKSTON-RIVER) ANSON DIV	B-2506	REPLACE BRIDGE 030008 OVER BROWN CREEK.		2213	2213														
UNDER CONSTRUCTION																			
WADESBORO ANSON	B-5988	REPLACE BRIDGE 030316 ON BURNS STREET OVER LAMPLEY CREEK.		1661	176	BGOFF				R	135								
						L				R	34								
						BGOFF					C	1053							
						L					C	263							
PLANNING/DESIGN BY TOWN OF WADESBORO																			
MITIGATION PROJECTS																			
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304														
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12515	12515														
						DIV	DIV	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY.											
						REG	REG	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.											
						SW	SW	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.											
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			

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HIGHWAY PROGRAM

DIVISION 10

				TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													UNFUNDED						
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)			DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED										
COUNTY	NUMBER				FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
HIGHWAY SAFETY PROJECTS																									
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.	15624	14294	BGDA	C	630	Z																	
					HSIP	R	30	DIV																	
					HSIP	C	180	DIV																	
					HSIP	R	30	REG																	
					HSIP	C	180	REG																	
					HSIP	R	40	SW																	
					HSIP	C	240	SW																	
					DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																		
					REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																		
					SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																		
					EX	Z	INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT.																		
INTERSTATE PROJECTS																									
I-85 CABARRUS ROWAN	I-3802	NC 73 IN CABARRUS COUNTY (EXIT 55) TO US 29 / US 601 CONNECTOR (EXIT 68) IN ROWAN COUNTY. WIDEN TO EIGHT LANES.	13.6	416775	414875	CMAQ					C	1900	AA												
						TRN	A	NC 73 IN CABARRUS COUNTY (EXIT 55) TO SR 2180 (LANE STREET) IN CABARRUS COUNTY. - UNDER CONSTRUCTION																	
						TRN	AA	ITS FOR I-3802 A																	
						SW	B	H090014-B	SR 2180 (LANE STREET) IN CABARRUS COUNTY TO US 29 / US 601 CONNECTOR IN ROWAN COUNTY - UNDER CONSTRUCTION - DESIGN-BUILD PROJECT																
SEGMENT B INCLUDES B-5365 AND I-3610																									
I-85 CABARRUS MECKLENBURG	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8-LANES. (COORDINATE WITH U-3415).	12.8	319327	296735	NHP	CG	11296	B	CG	11296	B													
											A	SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD). WIDEN TO 8-LANES. - COMPLETE													
											TRN	B	SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8-LANES. - COMPLETE												
											TRN	BA	ITS FOR I-3803 B												
GARVEE BOND FUNDING - SEGMENT B: \$103M FOR CONSTRUCTION, PAYBACK FY 2010-2021																									
RURAL PROJECTS																									
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	R-5790	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	4269	3769	TA	C	400																		
					S	C	100																		
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																									

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
RURAL PROJECTS																														
NC 73 (DAVIDSON HIGHWAY) CABARRUS MECKLENBURG	R-5706	SR 2693 (DAVIDSON-CONCORD ROAD) TO US 29. WIDEN TO MULTI-LANES.	10.9	169505	1350	T	R	725	A	R	2900	A																		
						T	U	500	A																					
						T								C	5675	A	C	5675	A	C	5675	A								
						T	R	675	B	R	2025	B																		
						T	RB	1287	B	RB	1287	B	RB	1287	B	RB	1287	B	RB	1287	B	RB	1287	B						
						T	U	1050	B	U	1050	B																		
						T								C	5175	B	C	5175	B	C	5175	B								
						T								CB	6435	B	CB	6435	B	CB	6435	B								
						REG A	H090675-A	SR 2693 (DAVIDSON-CONCORD ROAD) TO SR 1394 (POPLAR TENT ROAD).																						
						REG B	H090675-B	SR 1394 (POPLAR TENT ROAD) TO US 29.																						
						BUILD NC BOND FUNDING - SEGMENT B: \$15M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; \$75M FOR CONSTRUCTION, PAYBACK FY 2023-2037. COORDINATE WITH R-2632AB.																								
BILL MCGEE ROAD CABARRUS	R-5778	SR 1119 (WALLACE ROAD) TO PROPOSED INDUSTRIAL SITE. IMPROVE EXISTING ROAD AND EXTEND TO PROPOSED INDUSTRIAL SITE.	0.5	810	810																									
DIV						UNDER CONSTRUCTION																								
GEORGE LILES PARKWAY CABARRUS	R-2246	NC 49 TO SOUTH OF I-85. WIDEN TO FOUR LANES DIVIDED, SOME NEW LOCATION.	6.5	105595	73291	T													R	400	A									
						T													RB	687	A	RB	687	A						
						T													U	2600	A									
						T																								
						T													C	2302	A	C	2302	A						
																			CB	626	A	CB	626	A						
						DIV A	H090075-A	NC 49 TO SR 1304 (ROBERTA ROAD)																						
						B		SR 1304 (ROBERTA ROAD) TO SR 1431 (WEDDINGTON ROAD) - UNDER CONSTRUCTION																						
						C		SR 1431 (WEDDINGTON ROAD) TO SOUTH OF I-85 - COMPLETE																						
						BUILD NC BOND FUNDING - \$8M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039; \$7.291M FOR CONSTRUCTION, PAYBACK FY 2028-2042																								
URBAN PROJECTS																														
US 29 CABARRUS	U-5956 H150217	REALIGN UNION CEMETERY ROAD TO INTERSECT US 29 AT ROCK HILL CHURCH ROAD AND CONSTRUCT IMPROVEMENTS ALONG US 29 FROM 0.6 MILE WEST OF ROCK HILL CHURCH ROAD TO JUST EAST OF ROCK HILL CHURCH ROAD.		10050	450	T	R	1000																						
						T	U	500																						
						T								C	4050		C	4050												
						REG																								
NC 3 CABARRUS	U-3440	PROPOSED WEST SIDE BYPASS (U-2009) TO SR 1691 (LOOP ROAD) IN KANNAPOLIS. WIDEN TO A FOUR-LANE DIVIDED FACILITY.	2.5	48456	48456																									
TRN						UNDER CONSTRUCTION																								

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HIGHWAY PROGRAM

DIVISION 10

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
URBAN PROJECTS																												
VARIOUS CABARRUS ROWAN	U-5614	STBG-DA IN THE CABARRUS-ROWAN METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.	49910			BGDA	C	10091	C	3500	C	3500	C	3500	C	3500	C	3500	C	3500	C	3500	C	3500				
						L	C	2019	C	700	C	700	C	700	C	700	C	700	C	700	C	700	C	700				
DIV																												
SR 2894 (CONCORD MILLS BOULEVARD) CABARRUS	U-5806 H140123	INTERSECTION OF SR 2894 (CONCORD MILLS BOULEVARD) AND ENTRANCE #1 - KINGS GRANT PAVILION. CONSTRUCT 2-LANE GRADE SEPARATED DIRECTIONAL LEFT FLYOVER.	13096	13096																								
DIV																												
UNDER CONSTRUCTION. \$1,500,000 PROVIDED BY CITY OF CONCORD																												
NC 3 (DALE EARNHARDT BOULEVARD) CABARRUS	U-5761 H090682	INTERSECTION OF NC 3 (DALE EARNHARDT BOULEVARD) AND US 29/601 (CANNON BOULEVARD). CONSTRUCT INTERSECTION IMPROVEMENTS.	10960	3660	T							C	3650	C	3650													
REG																												
RIGHT-OF-WAY IN PROGRESS																												
CONCORD CABARRUS TRN	U-5522	CONCORD TRAFFIC MANAGEMENT SYSTEM	1000	1000																								
REG																												
UNDER CONSTRUCTION - FY 2012 TRANSPORTATION, COMMUNITY, AND SYSTEM PRESERVATION PROGRAM (TCSP) GRANT																												
POPLAR TENT ROAD CABARRUS MECKLENBURG	U-6029 H090677	DERITA ROAD TO NC 73. WIDEN TO FOUR-LANES.	4.2	59640	6540	T																			R	2125	R	6375
						T																			U	1000		
						T																				C	43600	
DIV																												
BRIDGE PROJECTS																												
US 29 US 601 CABARRUS	B-5808	REPLACE BRIDGE 120057 AND BRIDGE 120059 OVER IRISH BUFFALO CREEK.	5455	355		NHPB	C	2550	C	2550																		
REG																												
RIGHT-OF-WAY IN PROGRESS																												
US 29 CABARRUS	B-5123	REPLACE BRIDGE 120014 AND BRIDGE 120019 OVER ROCKY RIVER AND ACCESS ROAD.	10000	10000																								
HF																												
UNDER CONSTRUCTION																												

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
BRIDGE PROJECTS																			
US 29/US 601 CABARRUS REG	B-5136	REPLACE BRIDGE 120066 AND BRIDGE 120069 OVER SOUTHERN RAILROAD.		19519	19519														
UNDER CONSTRUCTION																			
NC 49 CABARRUS SW	B-5548	REPLACE BRIDGE 120103 OVER DUTCH BUFFALO CREEK.		3790	3790														
UNDER CONSTRUCTION																			
SR 1157 (WILSHIRE AVENUE) CABARRUS DIV	B-4973	REPLACE BRIDGE 120271 OVER IRISH BUFFALO CREEK.		2600	2600														
UNDER CONSTRUCTION																			
SR 2000 (BRANTLEY ROAD) CABARRUS HF	B-5804	REPLACE BRIDGE 120056 OVER LAKE FISHER.		3052	3052														
UNDER CONSTRUCTION - WORK TO BE DONE UNDER I-3802 A CONTRACT																			
SR 2443 (CROWELL ROAD) CABARRUS DIV	B-5793	REPLACE BRIDGE 120201 OVER LITTLE BUFFALO CREEK.		950	950														
UNDER CONSTRUCTION																			
SR 1132 (MARYS GROVE ROAD) CABARRUS DIV	B-5375	REPLACE BRIDGE 120137 OVER DUTCH BUFFALO CREEK.		960	360	BGOFF	C	600											
RIGHT-OF-WAY IN PROGRESS																			
MITIGATION PROJECTS																			
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304														
IN PROGRESS																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
HIGHWAY SAFETY PROJECTS																					
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12515	12515																
						DIV	DIV	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY.													
						REG	REG	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.													
						SW	SW	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.													
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																					
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		15624	14294	BGDA	C	630	Z												
						HSIP	R	30	DIV												
						HSIP	C	180	DIV												
						HSIP	R	30	REG												
						HSIP	C	180	REG												
						HSIP	R	40	SW												
						HSIP	C	240	SW												
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.													
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.													
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.													
						EX	Z	INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT.													
CONGESTION MITIGATION PROJECTS																					
VARIOUS CABARRUS EX	C-4918	INTERSECTION IMPROVEMENTS AND ADDITIONAL TURN LANES AT SELECTED LOCATIONS IN CONCORD.		2628	2628	EX	A	SR 1394 (POPLAR TENT ROAD) - INTERSECTION IMPROVEMENTS - UNDER CONSTRUCTION													
						EX	B	NC 3 - ADDITIONAL TURN LANES - UNDER CONSTRUCTION													
VARIOUS CABARRUS ROWAN	C-5603	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CABARRUS- ROWAN MPO.		1296	268	CMAQ	PE	82													
						L	PE	21													
						CMAQ	R	82													
						L	R	21													
						CMAQ	C	493													
						L	C	123													
						CMAQ	O	82													
						L	O	21													
						CMAQ	I	82													
						L	I	21													
						IN PROGRESS															

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
CONGESTION MITIGATION PROJECTS																			
VARIOUS CABARRUS	C-4916	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN KANNAPOLIS.		2355	2355														
EX							EX A	HUDSON STREET TO SOUTH CANNON BOULEVARD - UNDER CONSTRUCTION											
							EX B	FUNDS TRANSFERRED TO C-4918B											
							EX C	WINDSOR DRIVE TO ROGERS LAKE ROAD - UNDER CONSTRUCTION											
PLANNING / DESIGN / RIGHT-OF-WAY / CONSTRUCTION BY CITY OF KANNAPOLIS																			
CONCORD CABARRUS	C-5557	CITY OF CONCORD'S NE SUBSET SIDEWALKS. INSTALL SIDEWALKS AT VARIOUS LOCATIONS.		424	424														
EX								UNDER CONSTRUCTION											
HARRISBURG CABARRUS	C-5157	CONSTRUCT SIDEWALKS ON TOM QUERY ROAD, ROBINSON CHURCH ROAD AND STALLINGS ROAD IN HARRISBURG.		546	546														
EX								UNDER CONSTRUCTION											
KANNAPOLIS CABARRUS	C-5161	IRISH BUFFALO CREEK GREENWAY IN KANNAPOLIS. CONSTRUCT GREENWAY.		2167	2167														
EX								UNDER CONSTRUCTION											
INTERSTATE PROJECTS																			
I-77 MECKLENBURG	I-5718	SOUTH CAROLINA STATE LINE TO I-277/NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-277 INTERCHANGES, AND INSTALL RAMP METERS.	11.2	1083865	5000		S(M)												
							NHP												
							NHP												
							BOND R												
							NHP												
							NHP												
							BOND R												
							NHP												
							SW A	H140359-A	SOUTH CAROLINA STATE LINE TO I-277/US 74 (BELK FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-77/I-277 (BELK FREEWAY) INTERCHANGE, AND INSTALL RAMP METERS.										
							B	H140359-B	I-277/US 74 (BELK FREEWAY) TO I-277/NC 16 (BROOKSHIRE FREEWAY). WIDEN EXISTING FREEWAY TO TEN LANES BY CONSTRUCTING MANAGED LANES, RECONSTRUCT I-77/I-277 (BROOKSHIRE FREEWAY) INTERCHANGE, AND INSTALL RAMP METERS.										
GARVEE BOND FUNDING - SECTION A: \$183M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039																			
I-77 IREDELL MECKLENBURG	I-5992	MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	21.5	25600	25600														
SW								UNDER CONSTRUCTION											

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DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
INTERSTATE PROJECTS																														
I-77 MECKLENBURG	I-6056 H150591	US 21/SR 2108 (SUNSET ROAD) INTERCHANGE. IMPROVE INTERCHANGE.	4.0	40010	10	NHP																R	1110	R	9990					
						NHP																U	3612	U	3613					
						NHP																C	21675	C	21675					
REG																														
I-77 MECKLENBURG	I-5714 H140195	SR 2136 (GILEAD ROAD) INTERCHANGE. UPGRADE EXISTING INTERCHANGE.		13600	13600																									
SW																														
UNDER CONSTRUCTION																														
I-77 / US 21 MECKLENBURG	I-5825	SR 1577 (TYVOLA ROAD) TO WEST MOREHEAD STREET (MILE MARKER 5.3 TO MILE MARKER 9.8). PAVEMENT AND STRUCTURE REHABILITATION.	4.5	15090	15090																									
SW																														
UNDER CONSTRUCTION																														
I-77 MECKLENBURG	I-5961	WEST TRADE STREET TO IREDELL COUNTY LINE. PAVEMENT REHABILITATION.	19.9	2868	2868																									
SW																														
UNDER CONSTRUCTION																														
I-77 IREDELL MECKLENBURG	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17	731682	731682	EX A	I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION																							
						EX B	I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION																							
						EX C	PROVIDE ADDITIONAL EXPRESS BUS SERVICE TO MITIGATE TRAFFIC CONGESTION DURING CONSTRUCTION. - UNDER CONSTRUCTION																							
UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA																														
I-77 IREDELL MECKLENBURG	I-6065	I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER LANES.	16.3	47000		BGDA	R	80																						
						BA	R	20																						
						BGDA	C	9380	C	14070	C	14070																		
						BA	C	9380																						
DIV																														
I-77 MECKLENBURG	I-6014 H171441	I-85 INTERCHANGE. IMPROVE INTERCHANGE.		99320		NHP															R	1000								
						NHP															U	1000								
						S(M)																								
						NHP																								
SW																														
GARVEE BOND FUNDING: \$60M FOR CONSTRUCTION, PAYBACK FY 2026-2040																														
						CG	6700	C	6700	C	6700										CG	5148	CG	5148	CG	5148	CG	5148	CG	56628

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ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED		
								FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
INTERSTATE PROJECTS																			
I-77 MECKLENBURG		I-5768	SOUTH CAROLINA LINE TO SR 1577 (WEST TYVOLA ROAD). PAVEMENT REHABILITATION.	4.8	10951	10951													
SW																			
UNDER CONSTRUCTION																			
I-77 IREDELL MECKLENBURG		I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150. WIDEN AND RECONSTRUCT ROADWAY.	23	152856	8681													
							NHP											R	
							NHP											U	
							NHP											C	
							AA	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405											
							AB	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION.											
							EX AC	I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI. - UNDER CONSTRUCTION											
FUNDING FOR I-4750 AA INCLUDED IN I-5405																			
I-77 MECKLENBURG		I-3311	I-277 (BROOKSHIRE FREEWAY) IN CHARLOTTE TO SR 5544 (WEST CATAWBA AVENUE - EXIT 28). ADDITIONAL LANES.	17.4	155839	108739													
							NHP												
							NHP												
							A	I-85 TO NORTH OF I-485 (CHARLOTTE OUTER LOOP) - COMPLETE											
							AA	NC 73 (SAM FURR ROAD), WEST OF I-77 TO EAST OF I-77; SR 2136 (GILEAD ROAD), WEST OF I-77 TO EAST OF I-77 - COMPLETE											
							B	I-485 (CHARLOTTE OUTER LOOP) TO SR 5544 (WEST CATAWBA AVENUE) EXIT 28.											
							C	I-277 TO NORTH OF I-85. CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HOT LANES. I-277 (BROOKSHIRE FREEWAY), I-77 TO NORTH BREVARD STREET. CONSTRUCT HOT LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405											
							D	I-485 (CHARLOTTE OUTER LOOP) TO SR 2136 (GILEAD ROAD) - COMPLETE											
							E	NORTH OF I-277/NC 16 (BROOKSHIRE FREEWAY) TO NORTH OF I-85. WORK TO BE ACCOMPLISHED IN I-3311 C.											
PLANNING/DESIGN IN PROGRESS - FUNDING FOR I-3311 C INCLUDED IN I-5405																			
I-77 MECKLENBURG		I-5769	I-277 TO 0.7 MILE NORTH OF NC 27. PAVEMENT REHABILITATION.	1	13063	330													
							NHPIM	C	707										
							NHPIM	CG	637	CG	637	CG	637	CG	637	CG	637	CG	637
							S(M)	C	1236	C	1237								
SW																			
GARVEE BOND FUNDING: \$7.42M FOR CONSTRUCTION, PAYBACK FY 2020-2034																			
I-77 MECKLENBURG		I-5715 H141928	NC 73 INTERCHANGE. UPGRADE EXISTING INTERCHANGE TO SPLIT DIAMOND CONFIGURATION.		47950	4500													
							NHP	R	1550										
							NHP						C	15950		C	15950		
							NHFP						C	10000					
SW																			
I-85 MECKLENBURG		I-6020 H171435	NC 16 (BROOKSHIRE BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.		27300														
							NHP										R	2500	
							NHP										U	2000	
							NHP										C	15300	

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
INTERSTATE PROJECTS																				
I-85 MECKLENBURG	I-5905	0.2 MILE WEST OF NC 16 (BROOKSHIRE BOULEVARD) TO CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR. PAVEMENT REHABILITATION.	5.9	16824	10	NHPIM	C	933												
						NHPIM	CG	841	CG	841	CG	841	CG	841	CG	841				
						S(M)	C	1633	C	1634										
						COMBINED WITH I-5906. GARVEE BOND FUNDING: \$9.8M FOR CONSTRUCTION, PAYBACK FY 2020-2034														
I-85 MECKLENBURG	I-6012 H171451	I-485 INTERCHANGE NORTHEAST OF CHARLOTTE. IMPROVE INTERCHANGE.		11010	10	NHP									R	500				
						NHP										U	500			
						NHP														
						C	10000													
SW																				
I-85 MECKLENBURG	I-6013 H171436	NC 24 (W.T. HARRIS BOULEVARD) INTERCHANGE. IMPROVE INTERCHANGE.		16700		NHP									R	5000				
						NHP										U	500			
						NHP														
								C	5600						C	5600				
SW																				
I-85 MECKLENBURG	I-5838	REHABILITATE BRIDGES 590203 (I-85 NB) AND 590204 (I-85 SB) OVER SEABOARD COASTLINE RAILROAD.		910	10	NHPIM	C	900												
SW																				
I-85 MECKLENBURG	I-6016 H171432	I-485 INTERCHANGE WEST OF CHARLOTTE. IMPROVE INTERCHANGE.		4300		NHP									R	1700				
						NHP										U	500			
						NHP														
						C	2100													
SW																				
I-85 MECKLENBURG	I-6017 H171440	SR 2472 (MALLARD CREEK CHURCH ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		20500		NHP									R	1250				
						NHP										U	500			
						NHP														
																	C	15000		
SW																				
I-85 MECKLENBURG	I-5837	GASTON COUNTY LINE TO 0.7 MILES NORTH OF GASTON COUNTY LINE. INCLUDES RAMPS FROM GASTON COUNTY LINE TO GLENWOOD AVENUE. PAVEMENT REHABILITATION.	0.7	1860	60	NHPIM			C	900	C	900								
SW																				
I-85 MECKLENBURG	I-5826	CONCRETE PAVEMENT JOINT AT US 29/NC 49 CONNECTOR TO 0.8 MILES NORTH OF SR 2467 (MALLARD CREEK CHURCH ROAD). PAVEMENT PRESERVATION.	5	6510	510	NHPIM	C	333												
						NHPIM	CG	300	CG	300	CG	300	CG	300	CG	300				
						S(M)	C	584	C	583										
						COMBINE WITH I-5860. GARVEE BOND FUNDING: \$3.5M FOR CONSTRUCTION, PAYBACK FY 2020-2034														

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED														
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																	
INTERSTATE PROJECTS																																		
I-85 MECKLENBURG	I-6053 H171366	SR 2480 (SUGAR CREEK ROAD) INTERCHANGE. IMPROVE INTERCHANGE	20510	10		NHP											R	2500	R	2500														
						NHP											U	500																
						NHP																					C	15000						
REG																																		
I-85 MECKLENBURG	I-5796	0.1 MILE NORTH OF SR 5901 (BILLY GRAHAM PKWY) TO 0.3 MILE SOUTH OF NC 16 AT MILE MARKER 35.93. PAVEMENT REHABILITATION.	3.2	525	525																													
SW																																		
TO BE LET WITH I-5770 - UNDER CONSTRUCTION																																		
I-85 MECKLENBURG	I-5770	CONCRETE PAVEMENT JOINT 0.3 MILES SOUTH OF NC 16 TO CONCRETE PAVEMENT JOINT SOUTH OF SR 1601 (MOORES CHAPEL ROAD). PAVEMENT AND BRIDGE REHABILITATION.	5	15680	15680																													
SW																																		
PROJECT COMBINED WITH I-5796 - UNDER CONSTRUCTION																																		
I-85 CABARRUS MECKLENBURG	I-3803	US 29/NC 49 CONNECTOR, MECKLENBURG COUNTY TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8- LANES. (COORDINATE WITH U-3415).	12.8	319327	296735	NHP	CG	11296	B	CG	11296	B																						
						A	SOUTH OF US 29/NC 49 CONNECTOR TO SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD). WIDEN TO 8-LANES. - COMPLETE																											
						TRN	B SOUTH OF SR 2894 (CONCORD MILLS - BRUTON SMITH BOULEVARD) TO NC 73 IN CABARRUS COUNTY. WIDEN TO 8-LANES. - COMPLETE																											
						TRN	BA ITS FOR I-3803 B																											
SW																																		
GARVEE BOND FUNDING - SEGMENT B: \$103M FOR CONSTRUCTION, PAYBACK FY 2010-2021																																		
I-277 (BROOKSHIRE FRWY) MECKLENBURG	I-6052	WEST OF I-77 TO EAST OF I-77. BRIDGE REHABILITATION.	0.4	8010	10	NHP	IM	C	4000		C	4000																						
SW																																		
I-277 MECKLENBURG	I-6022	KENILWORTH AVENUE TO GRAHAM STREET. UPGRADE INTERCHANGES.	2.3	343400		NHP																			R	16667	A	R	33333	A				
						NHP																			U	3333	A	U	6667	A				
						NHP																							C	161100	A			
						NHP																							C	92300	B			
						NHP																							C	20000	B			
						NHP																							C	10000	B			
						SW	A	H171804	KENILWORTH AVENUE TO NORTH DAVIDSON STREET AND US 74 (INDEPENDENCE BOULEVARD) FROM I-277 TO PECAN AVENUE. UPGRADE INTERCHANGES.																									
						B	H171805	NORTH DAVIDSON STREET TO GRAHAM STREET. UPGRADE INTERCHANGES.																										
SW																																		
COORDINATE WITH U-6013																																		
I-485 MECKLENBURG	I-5827	IDLEWILD ROAD TO US 74. PAVEMENT REHABILITATION.	2.2	3800	3800																													
SW																																		
UNDER CONSTRUCTION																																		

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																																		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																					
INTERSTATE PROJECTS																																																						
I-485 MECKLENBURG SW	I-5828	I-77 TO NC 49. PAVEMENT REHABILITATION.	1.1	3310	310	NHPIM				C	1500		C	1500																																								
I-485 MECKLENBURG SW	I-5904	BLAIR ROAD TO IDLEWILD ROAD. PAVEMENT REHABILITATION	6	16274	660	NHPIM	C	867																																														
						NHPIM	CG	781		CG	781		CG	781		CG	781		CG	781		CG	781		CG	781		CG	781		CG	781		CG	3904																			
						S(M)	C	1516		C	1517																																											
GARVEE BOND FUNDING - \$9.1M FOR CONSTRUCTION, PAYBACK FY 2020-2034																																																						
I-485 MECKLENBURG SW	I-5902	SR 1786 TO NC 27. BRIDGE REHABILITATION.	0.7	910	10	NHPIM	C	900																																														
I-485 MECKLENBURG SW	I-5798	I-85 TO ROCKY RIVER ROAD. PAVEMENT REHABILITATION.	4.8	13027	13027																																																	
UNDER CONSTRUCTION																																																						
I-485 MECKLENBURG SW	I-5861	OAKDALE ROAD INTERCHANGE. PAVEMENT AND BRIDGE REHABILITATION.	5.4	3210	710	NHPIM				C	2500																																											
I-485 MECKLENBURG SW	I-5507 H128073	I-485, I-77 SOUTH OF CHARLOTTE TO US 74 (INDEPENDENCE BOULEVARD). ADD ONE EXPRESS LANE IN EACH DIRECTION.	16.7	332248	25492	T		C	102252		C	102252		C	102252																																							
UNDER CONSTRUCTION. DESIGN-BUILD PROJECT																																																						
I-485 MECKLENBURG	I-5973 H150592	I-485/NC 16 (BROOKSHIRE BOULEVARD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		16400	2200	NHP				R	1400		R	1400																																								
						NHP				U	500																																											
						NHP							C	3633		C	3634		C	3633																																		
REG	I-485 MECKLENBURG	I-6015 H171667		45400		T																																																
						T																																																
						T																																																
SW	I-485 MECKLENBURG	I-6019 H171671		41100		NHP																																																
						NHP																																																
						NHP																																																
						NHP																																																

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
INTERSTATE PROJECTS																				
I-485 MECKLENBURG	I-5963 H150909	I-485 AND NC 16 (PROVIDENCE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.	47500	6200		NHP					R	5550		R	5550					
						NHP					U	1300								
						NHP									C	9630	C	9630		
																	C	9640		
SW																				
I-277 (BROOKSHIRE FRWY) MECKLENBURG	I-5746	I-77 TO EAST 10TH STREET. RESURFACING AND BRIDGE REHABILITATION.	3.5	43458	20898	NHPIM	C	10490	C											
						NHPIM	C	7070	D											
						NHPIM	C	5000	E											
						SW A														
						SW B														
						SW C														
						SW D														
						SW E														
						SEGMENTS A AND B LET TOGETHER AND FUNDED UNDER I-5746B; SEGMENTS C, D, AND E, TO BE LET TOGETHER.														
RURAL PROJECTS																				
I-485 (CHARLOTTE SOUTHERN OUTER LOOP) MECKLENBURG	R-0211	WEST OF I-77 TO US 74. MULTI-LANE FREEWAY ON NEW LOCATION.	16.6	280729	271729	T	C	9000	EC											
						DIV EC H129650-EC SR 3468 (WEDDINGTON ROAD). CONSTRUCT INTERCHANGE. UNDER CONSTRUCTION. COORDINATE WITH PROJECT I-5507														
I-485 (CHARLOTTE WESTERN OUTER LOOP) MECKLENBURG	R-2248	WEST OF I-77 TO I-85 NORTH. FREEWAY ON NEW LOCATION.	28	790621	779653	NHP	CG	5484	E	CG	5484	E								
						A														
						BA														
						BB														
						C														
						D														
						TRN E														
						TRN EA														
						EB														
						F														
						TRN G														
						H														
						GARVEE BOND FUNDING: \$50M FOR CONSTRUCTION, PAYBACK FY 2010-2021														

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
RURAL PROJECTS																					
NC 73 LINCOLN MECKLENBURG	R-5721	NC 16 IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.7	168395	3015	T		R	5000	A	R	12500	A	R	12500	A					
						T		U	3000	A	U	3000	A								
						T					C	14500	A	C	14500	A	C	14500			
						T		R	2500	B	R	2500	B								
						T		RB	3432	B	RB	3432	B	RB	3432	B	RB	3432			
						T		U	1750	B	U	1750	B								
						T					C	2850	B	C	2850	B	C	2850			
								REG A	H090185-A	NC 16 TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD.											
								REG B	H090185-B	VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE).											
								BUILD NC BOND FUNDING - SEGMENT B: \$40M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035. COORDINATE WITH U-5765.													
NC 73 MECKLENBURG	R-2632	US 21 TO SR 2693 (DAVIDSON-CONCORD ROAD). WIDEN TO MULTI-LANES.	4.3	62912	30912	BGANY	R	2750	AB	R	8250	AB									
						BGANY	U	500	AB												
						BGANY						C	5125	AB	C	5125	AB	C	5125		
								AA	US 21 TO NC 115. - COMPLETE												
								REG AB	H090179-AB	NC 115 TO SR 2693 (DAVIDSON-CONCORD ROAD).											
								TRN AC	NC 73 AT NC 115. CONVERT RIGHT TURN LANE ON NC 115 SOUTHBOUND TO A THROUGH LANE AND WIDEN FOR MERGING TAPER. - COMPLETE												
								COORDINATE WITH R-5706A & B.													
SR 5544 (WEST CATAWBA AVENUE) MECKLENBURG	R-2555	NC 73 (SAM FURR ROAD) TO EAST OF SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED.	3.4	65664	44964	T						C	4875	B	C	4875	B	C	4875		
						L						C	1200	B							
								A	SR 2151 (JETTON ROAD) TO SR 2195 (TORRENCE CHAPEL ROAD). WIDEN TO FOUR-LANES DIVIDED. - COMPLETE												
								DIV B	H090129-B	NC 73 (SAM FURR ROAD) TO SR 2151 (JETTON ROAD). WIDEN TO FOUR-LANES DIVIDED. - RIGHT-OF-WAY IN PROGRESS											
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	R-5790	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4269	3769	TA	C	400													
						S	C	100													
								UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS													
I-485 (CHARLOTTE EASTERN OUTER LOOP) MECKLENBURG	R-2123	US 74 EAST (INDEPENDENCE BOULEVARD) TO I-85 NORTH. CONSTRUCT FREEWAY ON NEW LOCATION.	18.8	357338	346370	NHP	CG	5484	CE	CG	5484	CE									
								TRN CE	AT I-85 INTERCHANGE. RECONSTRUCT INTERCHANGE. - COMPLETE												
								TRN CG	SEPARATE ITS CONTRACT FOR R-2123 CE - COMPLETE												
								PART COMPLETE. GARVEE BOND FUNDING: \$50M FOR CONSTRUCTION, PAYBACK FY 2010-2021													

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED														
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																	
RURAL PROJECTS																																		
NC 73 (DAVIDSON HIGHWAY) CABARRUS MECKLENBURG	R-5706	SR 2693 (DAVIDSON-CONCORD ROAD) TO US 29. WIDEN TO MULTI-LANES.	10.9	169505	1350	T	R	725	A	R	2900	A																						
						T	U	500	A																									
						T									C	5675	A	C	5675	A	C	5675	A											
						T	R	675	B	R	2025	B																						
						T	RB	1287	B	RB	1287	B	RB	1287	B	RB	1287	B	RB	1287	B	RB	1287	B										
						T	U	1050	B	U	1050	B																						
						T									C	5175	B	C	5175	B	C	5175	B											
T									CB	6435	B	CB	6435	B	CB	6435	B																	
						REG A H090675-A SR 2693 (DAVIDSON-CONCORD ROAD) TO SR 1394 (POPLAR TENT ROAD).																												
						REG B H090675-B SR 1394 (POPLAR TENT ROAD) TO US 29.																												
						BUILD NC BOND FUNDING - SEGMENT B: \$15M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; \$75M FOR CONSTRUCTION, PAYBACK FY 2023-2037. COORDINATE WITH R-2632AB.																												
URBAN PROJECTS																																		
US 21 MECKLENBURG	U-5771 H111186	SR 2136 (GILEAD ROAD) TO HOLLY POINT DRIVE. WIDEN TO MULTI-LANES.	2.2	21598	2098	T	R	3000																										
						T								C	5500		C	11000																
REG																																		
US 21 (STATESVILLE ROAD) MECKLENBURG	U-5767 H090624-A	NORTHCROSS CENTER COURT TO SR 2147 (WESTMORELAND ROAD). WIDEN TO MULTI-LANES.	1.2	27793	4593	T	R	300																										
						BA	R	500																										
						T	U	1400																										
						T											C	5250		C	5250													
REG																																		
NC 16 (BROOKSHIRE BOULEVARD) MECKLENBURG	U-6084	NC 16 (BROOKSHIRE BOULEVARD) AT SR 2004 (MOUNT HOLLY HUNTERSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.	8098	6135		T	C	1963																										
REG																																		
ECONOMIC DEVELOPMENT PROJECT																																		
NC 16 (BROOKSHIRE BOULEVARD) MECKLENBURG	U-5955 H140210	I-85 TO IDAHO DRIVE. ADD WESTBOUND THROUGH LANE ON NC 16 BETWEEN A POINT WEST OF IDAHO DRIVE AND I-85. IMPROVE I-85 NORTHBOUND RAMP TO EASTBOUND NC 16.	10595	1095		T			R	950		R	950																					
						T			U	300																								
						T											C	3650		C	3650													
REG																																		
NC 27 (FREEDOM DRIVE) MECKLENBURG	U-5957 H090671	SR 1644 (TODDVILLE ROAD) TO SR 1600 (MOORES CHAPEL ROAD). WIDEN TO 4-LANES.	1.3	19020	1920	T			R	1900		R	1900																					
						T			U	500																								
						T											C	4300		C	4300		C	4200										
REG																																		

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																	
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																						
URBAN PROJECTS																																							
NC 49 & BACK CREEK CHURCH ROAD MECKLENBURG	U-5768 H111280	NC 49, JOHN KIRK DRIVE TO I-485. WIDEN EXISTING ROADWAY. REALIGN BACK CREEK CHURCH ROAD ON NEW LOCATION TO THE NC 49 AND MALLARD CREEK CHURCH ROAD INTERSECTION. CLOSE EXISTING AT GRADE RAIL CROSSING AT NC 49 AND BACK CREEK CHURCH ROAD.	1.2	41825	2000	T				R	100																												
						L				R	1200																												
						T				U	1300																												
						L				M	925																												
						T								C	6000		C	6000		C	6000																		
						L								C	12300																								
REG																																							
NC 51 MECKLENBURG	U-5007 H090511	MATTHEWS TOWNSHIP PARKWAY TO SR 3128 (LAWYERS ROAD). WIDEN TO MULTI-LANES.	4	43850	600	T				R	4125		R	4125																									
						T				U	2250		U	2250																									
						T									C	7625		C	7625																				
REG																																							
NC 51 (MATTHEWS TOWNSHIP PARKWAY) MECKLENBURG	U-5763 H140411	SR 3356 (SARDIS ROAD) TO SR 1010 (EAST JOHN STREET/ MONROE ROAD). WIDEN EXISTING ROADWAY.	0.7	4900	1000	T	R	80		R	1520																												
						T		U	200																														
						T									C	2100																							
REG																																							
NC 115 (OLD STATESVILLE ROAD) MECKLENBURG	U-5772 H140399	NC 24 (HARRIS BOULEVARD) TO I-485. WIDEN TO MULTI-LANES.	2.2	37800	3500	T				R	4500		R	4500																									
						T				U	1100																												
						T									C	6050		C	6050		C	6050																	
REG																																							
NC 160 MECKLENBURG	U-5766	SOUTH CAROLINA LINE TO I-485. WIDEN TO MULTI-LANES.	6.8	62600	3000	T				R	1300	A	R	1300	A																								
						T				U	500	A																											
						T									C	4375	A	C	4375	A																			
						T				R	1550	B	R	1550	B																								
						T				U	2300	B	U	2300	B																								
						T									C	7825	B	C	7825	B																			
						REG A H111172-A SOUTH CAROLINA LINE TO NC 49 (SOUTH TRYON ROAD). WIDEN TO MULTI-LANES.																																	
						REG B H111172-B NC 49 (SOUTH TRYON ROAD) TO I-485. WIDEN TO MULTI-LANES.																																	
NC 160 (STEELE CREEK ROAD) MECKLENBURG	U-5762 H142094	INTERSECTION OF NC 160 (STEELE CREEK ROAD) AND SR 1106 (HAMILTON ROAD). INTERSECTION IMPROVEMENTS.		1921	1921																																		
REG																																							
UNDER CONSTRUCTION																																							

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HIGHWAY PROGRAM

DIVISION 10

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
SR 1009 (MONROE ROAD) MECKLENBURG	U-5805 H142120	INTERSECTION OF SR 1009 (MONROE ROAD) AND RAMA ROAD/IDLEWILD ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		3910	510	T	R	750												
						T		C	1325	C	1325									
DIV																				
SR 1441 (CAROWINDS BOULEVARD EXTENSION) MECKLENBURG	U-6168 H171414	NC 49 (SOUTH TRYON STREET TO NC 160 (STEELE CREEK ROAD). CONSTRUCT TWO LANE DIVIDED ROADWAY ON NEW LOCATION.	1.6	19210	10	T											R	1550		
						T											U	500		
						T											C	15600		
DIV																				
SR 2467 (MALLARD CREEK ROAD)/ SR 1445 (DERITA ROAD) CABARRUS MECKLENBURG	U-6032 H141935	I-485 TO CONCORD MILLS BOULEVARD (SR 2894). WIDEN TO MULTI-LANES.	0.9	38035	1050	T	PE	94	PE	94	PE	94	PE	94	PE	94	PE	94		
						T	R	950	R	950										
						T	RB	86	RB	86	RB	86	RB	86	RB	86	RB	86		
						T	U	500												
						T					C	333	C	333	C	334				
						T					CB	2059	CB	2059	CB	2059	CB	2059		
																		PE	470	
																		RB	430	
																		CB	16472	
DIV																				
BUILD NC BOND FUNDING: \$1.1M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; \$1M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; \$24M FOR CONSTRUCTION, PAYBACK FY 2023-2037																				
SR 2112 (LAKEVIEW ROAD) MECKLENBURG	U-5905	REAMES ROAD TO NC 115. UPGRADE ROADWAY.	2.1	9900	1900	BA	C	5550	A											
						BA	C	2450	B											
						EX	A			REAMES ROAD TO NC 115. UPGRADE ROADWAY. - RIGHT-OF-WAY IN PROGRESS										
						EX	B			IMPROVE INTERSECTION OF SR 2112 (LAKEVIEW ROAD)/NC 24 (HARRIS BOULEVARD) AND SR 2112 (LAKEVIEW ROAD)/US 21 (STATESVILLE ROAD).										
SEGMENTS A AND B TO BE LET TOGETHER																				
SR 2136 (GILEAD ROAD) MECKLENBURG	U-5807 H090592	US 21 (STATESVILLE ROAD) TO NC 115. WIDEN TO MULTI-LANES.	0.7	19072	1757	T				R	250	R	250							
						T				RB	601	RB	601	RB	601	RB	601	RB	601	
						T				U	450	U	450							
						T								C	3450			C	3450	
																			RB	4207
DIV																				
BUILD NC BOND FUNDING: \$7M FOR RIGHT-OF-WAY, PAYBACK FY 2022-2036																				
SR 2467 (MALLARD CREEK ROAD) MECKLENBURG	U-2507	SR 2480 (SUGAR CREEK ROAD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) IN CHARLOTTE. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.1	63399	63399															
						TRN	A			SR 2480 (SUGAR CREEK ROAD) TO SR 2665 (HARRIS BOULEVARD). WIDEN TO FOUR-LANES DIVIDED. - UNDER CONSTRUCTION										
						TRN	AA			SR 2467 (MALLARD CREEK ROAD) TO IBM DRIVE. CONSTRUCT NEW CONNECTOR ROAD AND MULTI-USE PATH. - IMPROVEMENTS CONSTRUCTED UNDER U-2507A										
							B			SR 2665 (W.T. HARRIS BOULEVARD) TO SR 2472 (MALLARD CREEK CHURCH ROAD) - COMPLETE										

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																																																																																																																																																																																																			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																																																																																																																																																																																		
URBAN PROJECTS																																																																																																																																																																																																																			
SR 2975 (SUGAR CREEK ROAD) MECKLENBURG	U-5008	CONSTRUCT GRADE SEPARATION OVER NORTH CAROLINA RAILROAD/NORFOLK SOUTHERN RAILWAY CROSSING 715 352H AND THE CLOSURE OF CRAIGHEAD ROAD CROSSING 715 355D.		4414	4414																																																																																																																																																																																																														
TRN																																																																																																																																																																																																																			
UNDER CONSTRUCTION																																																																																																																																																																																																																			
SR 3448 (SOUTH TRADE STREET) MECKLENBURG	U-5804	FULLWOOD LANE TO WEDDINGTON ROAD. WIDEN TO FOUR-LANES.	0.5	3622	3622																																																																																																																																																																																																														
<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p>A H129682 FULLWOOD LANE TO FOUR MILE CREEK. WIDEN TO FOUR-LANES. - UNDER CONSTRUCTION BY TOWN OF MATTHEWS USING TOWN FUNDS.</p> <p>DIV B H129682 FOUR MILE CREEK TO WEDDINGTON ROAD. WIDEN TO FOUR-LANES. - RIGHT-OF-WAY IN PROGRESS.</p> </div> </div>																																																																																																																																																																																																																			
SR 4979 (BALLANTYNE COMMONS PARKWAY) MECKLENBURG	U-6030	ANNALEXA LANE TO WILLIAMS POND LANE. WIDEN TO FOUR-LANES.	2	34640	3540																																																																																																																																																																																																														
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NEW ROUTE MECKLENBURG	U-4713	SR 3457 (CAMPUS RIDGE ROAD) TO SR 3448 (PLEASANT PLAINS ROAD) IN MATTHEWS. CONSTRUCT TWO LANE ROADWAY ON NEW LOCATION.	1.1	15759	5399		T	PE	58	A	PE	58	A	PE	58	A	PE	58	A	PE	58	A	PE	58	A	PE	58	A	PE	290	A																																																																																																																																																																																				
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BUILD NC BOND FUNDING - SEGMENT A: \$679,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; \$1M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034																																																																																																																																																																																																																			
NEW ROUTE MECKLENBURG	U-6166 H171340	SR 3168 (SAM NEWELL ROAD) TO SR 5215 (NORTHEAST PARKWAY). CONSTRUCT MULTI-LANES ON NEW LOCATION.	0.5	7210	10																									R	650	R	650																																																																																																																																																																																		
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VARIOUS IREDELL MECKLENBURG UNION	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		11500	1500		BGDA	PL	800	PL	800	PL	800	PL	800	PL	800	PL	800	PL	800	PL	800	PL	800	PL	800	PL	800																																																																																																																																																																																						
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FORMERLY U-9999C - IN PROGRESS																																																																																																																																																																																																																			

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HIGHWAY PROGRAM

DIVISION 10

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED															
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
URBAN PROJECTS																														
VARIOUS IREDELL MECKLENBURG UNION	U-4744	STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).	6.4	243552	2418	BGDA	C	9218	C	61179	C	4703	C	3000	C	3000	C	43853	C	18200	C	18200	C	18200	C	18200				
						L	C	2305	C	15295	C	1176	C	750	C	750	C	10963	C	3640	C	3640	C	3640	C	3640				
DIV																														
US 74 (INDEPENDENCE BOULEVARD)	U-2509	WEST OF IDLEWILD ROAD TO I-485. UPGRADE ROADWAY TO EXPRESSWAY WITH EXPRESS LANES.	6.4	605338	2418	T			R	10000	A																			
						T			U	2000	A																			
MECKLENBURG	H090962					T					C	9500	A	C	9500	A	C	9500	A	C	9500	A								
						NHP						R	15500	B	R	15500	B													
						S(M)						R	7000	B	R	7000	B													
						NHP						RG	3432	B	RG	3432	B	RG	3432	B	RG	3432	B	RG	3432	B	RG	3432	B	
						NHP						U	10000	B																
						NHP						C	12600	B	C	59850	B	C	59850	B										
						S(M)						C	2000	B	C	9500	B	C	9500	B										
						NHP						CG	10296	B	CG	10296	B	CG	10296	B	CG	10296	B	CG	10296	B	CG	10296	B	
						SW A H090962 INDEPENDENCE POINTE PARKWAY, NORTHEAST PARKWAY, AREQUIPA DRIVE, AND KREFELD DRIVE. CONSTRUCT IMPROVEMENTS ON ROUTES PARALLEL TO US 74 TO HELP MINIMIZE CONGESTION DURING CONSTRUCTION ON US 74.																								
						SW B H090962 WEST OF IDLEWILD ROAD TO I-485. UPGRADE ROADWAY TO EXPRESSWAY WITH EXPRESS LANES.																								
COORDINATE WITH U-6103. DESIGN-BUILD PROJECT. GARVEE BOND FUNDING: SECTION B - \$40M FOR RIGHT-OF-WAY, PAYBACK FY 2023 - FY 2037; \$120M FOR CONSTRUCTION PAYBACK FY 2023 - FY 2037																														
SR 2467 (MALLARD CREEK ROAD)	U-6028	SR 2472 (MALLARD CREEK CHURCH ROAD) TO BREEZEWOOD DRIVE. WIDEN TO FOUR-LANES.	1.5	22440	2340	T					R	2000		R	2000															
						T					U	250		U	250															
MECKLENBURG	H150242					T														C	5200				C	5200				
DIV																														
SR 3687 (PARK ROAD)	U-6165	JOHNSTON ROAD TO NC 51 (PINEVILLE- MATTHEWS ROAD). WIDEN TO MULTI- LANES.	0.88	29909	5934	BGANY																					R	3425		
						BGANY																								
MECKLENBURG	H171417					BGANY																					C	12000		
DIV																														
NC 73 (SAM FURR ROAD)	U-5765	SR 5544 (WEST CATAWBA AVENUE) TO SR 2316 (NORTH CROSS DRIVE). WIDEN EXISTING ROADWAY.	1.1	14110	510	T	R	975		R	2925																			
						T			U	2700																				
MECKLENBURG	H140154					T								C	3500		C	3500												
REG																														
COORDINATE WITH R-5721.																														
ARDREY KELL ROAD	U-6167	US 521 (JOHNSTON ROAD) TO SR 3624 (REA ROAD). WIDEN TO MULTI-LANES.	1.8	35810	10	BGANY																						R	4300	
						BGANY																								
MECKLENBURG	H150597					BGANY																						C	6525	
DIV																														

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 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
BAILEY ROAD EXTENSION MECKLENBURG	U-6171 H150238	US 21 (STATESVILLE ROAD) TO FUTURE NORTHROSS DRIVE EXTENSION. CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION.	0.25	9410	10	T														
						T											R	725		
						T											U	500		
						T											C	6000		
DIV																				
US 74 (INDEPENDENCE BOULEVARD) MECKLENBURG	U-0209	BROOKSHIRE FREEWAY TO IDLEWILD ROAD IN CHARLOTTE. ADD ADDITIONAL LANES AND CONSTRUCT INTERCHANGES WITH SHARON AMITY ROAD AND IDLEWILD ROAD AND SAFETY IMPROVEMENTS.	1.4	346260	334267	NHP	RG	5484	B	RG	5484	B								
						NHP	CG	205	B	CG	205	B	CG	205	B	CG	205	B		
						TRN B	NC 24/NC 27 (ALBEMARLE ROAD) TO IDLEWILD ROAD - UNDER CONSTRUCTION													
						TRN BA	SEPARATE ITS CONTRACT FOR U-209 B - WORK TO BE CONSTRUCTED BY PROJECT U-6103													
						PART COMPLETE - GARVEE BOND FUNDING: \$50M FOR RIGHT-OF-WAY, PAYBACK FY 2010-2021; \$2M FOR CONSTRUCTION, PAYBACK FY 2013-2024														
US 74 (INDEPENDENCE BOULEVARD) MECKLENBURG	U-6103 H171445	I-277 TO WEST OF IDLEWILD ROAD. WIDEN ROADWAY TO ALLOW FOR TWO-WAY EXPRESS LANES.	5	95285	1010	NHP							R	4000		R	4000			
						NHP							U	1000						
						S(M)							C	5900		C	5900	C	5900	
						NHP							CG	4505		CG	4505	CG	4505	
						COORDINATE WITH U-2509. GARVEE BOND FUNDING: \$52.5M FOR CONSTRUCTION, PAYBACK FY 2023-2037														
CHARLOTTE MECKLENBURG	U-5803 H150984	SR 2940 (EASTWAY DRIVE) AND SHAMROCK DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS.	15140	705		T				R	1200		R	1200						
						L				R	600									
						T							C	300		C	300			
						T							CB	429		CB	429	CB	429	
						L							C	2200		C	2200			
						LOCAL CONTRIBUTION OF \$5M BY CITY OF CHARLOTTE FOR RIGHT-OF-WAY AND CONSTRUCTION - CITY PAYING 100% OF PRELIMINARY ENGINEERING AND UTILITIES; BUILD NC BOND FUNDING: \$5M FOR CONSTRUCTION, PAYBACK FY 2023-2037														
CHARLOTTE MECKLENBURG	U-5107	CONSTRUCT TRANSPORTATION IMPROVEMENTS AT THE MARION DIEHL CENTER (QUEENS UNIVERSITY) IN CHARLOTTE.	628	628																
						UNDER CONSTRUCTION														
CORNELIUS MECKLENBURG	U-6105	SR 2415 (BAILEY ROAD), POOLE PLACE DRIVE TO US 21 (STATESVILLE ROAD). CONSTRUCT ROADWAY ON NEW LOCATION.	7186	490		BGANY	R	756												
						BGDA	R	276												
						L	R	1032												
						BGANY			C	1122		C	1122							
						L			C	2388										
						\$3M IN BGANY USED AS PART OF FUND SWAP														

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
CORNELIUS MECKLENBURG	U-5906	SR 2195 (TORRENCE CHAPEL ROAD) AND SR 5544 (WEST CATAWBA AVENUE). INTERSECTION IMPROVEMENTS.		8761	3001	BA	C	5760												
EX																				
RIGHT-OF-WAY IN PROGRESS																				
CORNELIUS MECKLENBURG	U-5873	INTERSECTION OF NC 115 AND POTTS STREET. CONSTRUCT IMPROVEMENTS.		5800	1900	BA	C	3900												
EX																				
RIGHT-OF-WAY IN PROGRESS																				
DAVIDSON MECKLENBURG	U-5907	POTTS-SLOAN-BEATTY CONNECTOR. CONSTRUCT ROADWAY ON NEW LOCATION.	0.9	4720	1650	BA	C	3070												
EX																				
RIGHT-OF-WAY IN PROGRESS. FUNDING IS SUBJECT TO ROADS BEING ADDED TO STATE MAINTAINED SYSTEM																				
DAVIDSON MECKLENBURG	U-6092	DAVIDSON-CONCORD ROAD AT ROBERT WALKER DRIVE. CONSTRUCT ROUNDBABOUT.		1270	150	BGDA	R	20												
						L	R	5												
						BGDA			C	869										
						L			C	226										
EX																				
RIGHT-OF-WAY IN PROGRESS																				
HUNTERSVILLE MECKLENBURG	U-6106	SR 2136 (GILEAD ROAD), SR 2120 (MCCOY ROAD) TO WYNFIELD CREEK PARKWAY. WIDEN ROADWAY TO 4- LANES DIVIDED.		6300	1000	BGDA	R	400												
						L	R	100												
						BGDA			C	1350	C	1350								
						L			C	2100										
DIV																				
HUNTERSVILLE MECKLENBURG	U-5908	MAIN STREET, NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO SOUTH OF RAMAH CHURCH ROAD. WIDEN AND REALIGN.	1	11550	3050	BGDA	C	760	A											
						L	C	3340	A											
						BGBA	C	1745	B	C	1745	B								
						L	C	910	B											
DIV A MAIN STREET, NC 115 (OLD STATESVILLE ROAD)/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD) TO SOUTH OF RAMAH CHURCH ROAD. WIDEN AND REALIGN. - RIGHT-OF-WAY IN PROGRESS REG B INSTALL ROUNDBABOUTS AT INTERSECTIONS OF NC 115/REALIGNED MAIN STREET (SOUTH OF SR 2439 (RAMAH CHURCH ROAD)) AND NC 115/SR 2004 (MOUNT HOLLY-HUNTERSVILLE ROAD). - RIGHT-OF-WAY IN PROGRESS																				
RIGHT-OF-WAY IN PROGRESS; SEGMENTS A AND B TO BE LET TOGETHER - DP REPRESENTS \$227,178 IN FUNDING FROM A RE-PURPOSED EARMARK (DEMO ID NC055)																				
HUNTERSVILLE MECKLENBURG	U-5114	INTERSECTION OF US 21 AND GILEAD ROAD IN HUNTERSVILLE. CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING BICYCLE AND PEDESTRIAN ACCOMMODATIONS.		19322	19322															
TRN																				
UNDER CONSTRUCTION																				

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		

URBAN PROJECTS

IDLEWILD ROAD MECKLENBURG UNION	U-4913 H090502	SR 3175 (STALLINGS ROAD) TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	1.1	10420	1545	T	R	150															
						T	U	900															
						T					C	100											
						T					CB	515	CB	515	CB	515	CB	515	CB	515	CB	515	CB

DIV

BUILD NC BOND FUNDING: \$6M FOR CONSTRUCTION, PAYBACK FY 2022-2036

US 521 (LANCASTER HIGHWAY/ JOHNSTON ROAD) MECKLENBURG	U-6109 H171312	SOUTH CAROLINA STATE LINE TO SR 4979 (BALLANTYNE COMMONS PARKWAY). WIDEN TO MULTILANES.	2.95	43710	10	NHP							R	6650		R	6650					
						NHP							U	1600								
						NHP												C	9600	C	9600	C

REG

SR 1009 (JOHN STREET-OLD MONROE ROAD) MECKLENBURG UNION	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	124039	23619	BGANY										R	4574	AA							
						BGANY																			
						BGANY	R	249	AC	R	249	AC													
						BGDA	R	4513	AC	R	4513	AC													
						S(M)	R	1128	AC	R	1128	AC													
						BGANY							C	2200	AC	C	2200	AC	C	2200	AC	C	2200	AC	
						BGDA							C	1925	AC	C	1925	AC	C	1925	AC	C	1925	AC	
						S(M)							C	481	AC	C	481	AC	C	481	AC	C	481	AC	
						BGANY	R	8200	B	R	8200	B													
						O	R	10000	B																
T							CB	1716	B	CB	1716	B	CB	1716	B	CB	1716	B							
T							C	400	B	C	400	B	C	400	B										

- DIV AA H090484 SR 3448-SR 3474 (TRADE STREET) TO WEST OF I-485.
- DIV AB H090484 I-485. IMPROVE INTERCHANGE - LET WITH I-5507
- DIV AC H090484 EAST OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE
- DIV B H090484 WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD)

BUILD NC BOND FUNDING - SEGMENT B: \$20M FOR CONSTRUCTION, PAYBACK FY 2022-2036; OTHER FUNDS PROVIDED BY TOWN OF INDIAN TRAIL (AMOUNT OF FUNDS FROM INDIAN TRAIL TO BE EVALUATED AS PART OF CRTPO'S DISCRETIONARY PROJECT PROCESS IN FALL 2019).

NORTHGROSS DRIVE EXTENSION MECKLENBURG	U-5108	NC 73 IN HUNTERSVILLE TO WESTMORELAND ROAD IN CORNELIUS. CONSTRUCT ROAD ON NEW LOCATION.	1.2	14066	2295	BGANY	C	4765															
						BGDA	C	3983															
						BA	C	1000															
						L	C	2023															

TRN

RIGHT-OF-WAY IN PROGRESS. FUNDING IS SUBJECT TO ROADS BEING FUNCTIONALLY CLASSIFIED AT A LEVEL THAT MAKES THEM ELIGIBLE FOR FEDERAL AID FUNDING

PINEVILLE MECKLENBURG	U-6086	NC 51, PARK ROAD TO CARMEL ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	1.4	3000	BGDA	C	2000												
					L	C	1000												

EX

STBGDA FUNDS ARE EXEMPT BECAUSE THEY ARE BEING USED ON REGIONAL IMPACT CATEGORY PROJECT - PE AND ROW FUNDED UNDER W-5710R

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
POPLAR TENT ROAD CABARRUS MECKLENBURG	U-6029 H090677	DERITA ROAD TO NC 73. WIDEN TO FOUR-LANES.	4.2	59640	6540	T														
																R	2125			
																U	1000			
																C	43600			
DIV																				
NORTH UNIVERSITY RESEARCH PARK I-85 OVERPASS MECKLENBURG	U-5874 H140379	SR 2722 (LOUIS ROSE PLACE) TO DOUG MAYES PLACE. CONSTRUCT NEW ROUTE.	0.4	11075	1825	BGDA	C	304												
						L	C	76												
						BGANY	C	3548	C	3548										
						L	C	1774												
DIV																				
RIGHT-OF-WAY IN PROGRESS																				
BRIDGE PROJECTS																				
NC 49 MECKLENBURG	B-5984	REPLACE BRIDGE 590088 OVER SOUTHERN RAILROAD.		7185	110	NHPB	R	354												
						NHPB	U	354												
						NHPB			C	6367										
REG																				
NC 160 MECKLENBURG	B-5983	REPLACE BRIDGE 590054 OVER SOUTHERN RAILROAD.		6382	110	NHPB	R	336												
						NHPB	U	336												
						NHPB			C	5600										
REG																				
SR 1138 WESTBOUND MECKLENBURG	B-5990	REPLACE BRIDGE 590001 OVER SUGAR CREEK.		3585	110	T			R	174										
						T			U	174										
						T			C	3127										
DIV																				
US 29 (SOUTH AND NORTHBOUND LANES) MECKLENBURG	B-4779	REPLACE BRIDGE 590147 (SBL) AND BRIDGE 590140 (NBL) OVER MALLARD CREEK.		6738	6738															
REG																				
UNDER CONSTRUCTION																				
BARRINGER DRIVE MECKLENBURG DIV	B-5242	REPLACE BRIDGE 590376 OVER IRWIN CREEK IN CHARLOTTE.		1811	1811															
UNDER CONSTRUCTION - PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE																				

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
BRIDGE PROJECTS																			
MICHAEL BAKER ROAD MECKLENBURG DIV	B-5378	REPLACE BRIDGE 590210 OVER BRIAR CREEK IN CHARLOTTE.		1835	1835														
PROJECT ADMINISTERED BY CITY OF CHARLOTTE - MUNICIPAL BRIDGE. UNDER CONSTRUCTION																			
MORRIS FIELD DRIVE MECKLENBURG DIV	B-5931	REPLACE BRIDGE 590443 OVER SOUTHERN RAILROAD.		3887	1137	BGOFF	C	2200											
						L	C	550											
RIGHT-OF-WAY IN PROGRESS. PLANNING/DESIGN BY CITY OF CHARLOTTE																			
SARDIS LANE MECKLENBURG DIV	B-5930	REPLACE BRIDGE 590433 OVER MCALPINE CREEK.		2300	2300														
UNDER CONSTRUCTION. PROJECT ADMINISTERED BY CITY OF CHARLOTTE																			
MITIGATION PROJECTS																			
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304														
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		15624	14294	BGDA	C	630	Z										
						HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						EX	Z			INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT.									

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
HIGHWAY SAFETY PROJECTS																		
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12515	12515													
						DIV REG SW	DIV REG SW	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY. DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY. DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.										
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
CONGESTION MITIGATION PROJECTS																		
VARIOUS IREDELL MECKLENBURG UNION	C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		20643	6304		CMAQ L	PE PE	414 104									
							CMAQ L	R R	414 104									
							CMAQ L	C C	2486 622									
							CMAQ L	O O	414 104									
							CMAQ L	I I	414 104									
							BGDA L	R R	7327 1832									
IN PROGRESS. STBG-DA FUNDS TO BE USED ON C-5613C, C-5613I, C-5613J																		
CHARLOTTE MECKLENBURG	C-5534	SR 4979 (BALLANTYNE COMMONS PARKWAY-MCKEE ROAD) AND NC 16 (PROVIDENCE ROAD) IN CHARLOTTE. CONSTRUCT AN ADDITIONAL LEFT TURN LANE ON SR 4979 AND A SECOND LEFT TURN LANE ON SOUTHBOUND NC 16.		1113	1113													
UNDER CONSTRUCTION																		
CHARLOTTE MECKLENBURG	C-5533	SR 5469 (SHOPTON ROAD) AND SR 1156 (BEAM ROAD) IN CHARLOTTE. CONSTRUCT ROUNDABOUT.		1809	1809													
UNDER CONSTRUCTION																		
CHARLOTTE MECKLENBURG	C-5538	INTERSECTION OF TUCKASEEGEE- BERRYHILL-THRIFT ROADS IN CHARLOTTE. CONSTRUCT A TRAFFIC CIRCLE.		4209	4209													
UNDER CONSTRUCTION																		

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SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
CHARLOTTE MECKLENBURG	C-5536	MECKLENBURG COUNTY AIR QUALITY - GRADE (GRANTS TO REPLACE AGING DIESEL ENGINES). REPLACE, REPOWER OR RETROFIT AGING DIESEL VEHICLES AND EQUIPMENT.		625	625		UNDER CONSTRUCTION										
EX																	
CHARLOTTE MECKLENBURG	C-5225	TOBY CREEK GREENWAY (PHASE II). CONNECT UNCC TO NEARBY RETAIL AND RESIDENTIAL DEVELOPMENT.	1.3	3093	3093		UNDER CONSTRUCTION										
EX						EX A	TOBY CREEK GREENWAY, UNIVERSTIY CITY BOULEVARD TO ROCKLAND DRIVE. - UNDER CONSTRUCTION										
						EX B	TOBY CREEK GREENWAY, ROCKLAND DRIVE TO BLUE ROCK DRIVE. - UNDER CONSTRUCTION										
CHARLOTTE MECKLENBURG	C-5537	BARTON CREEK GREENWAY IN CHARLOTTE. CONSTRUCT A CONNECTOR BETWEEN MALLARD CREEK GREENWAY AND UNIVERSITY PLACE.		2765	2765		UNDER CONSTRUCTION										
EX																	
CORNELIUS MECKLENBURG	C-5621	US 21 AND CATAWBA AVENUE. RELOCATE INTERSECTION OF US 21 AND CATAWBA AVENUE TO THE EAST AND CONSTRUCT ROUNDABOUT.		12945	10082		BA	R	548								
							BGDA	C	354								
							BA	C	1961								
EX																	
PROVIDENCE ROAD MECKLENBURG	C-5541	PROVIDENCE ROAD IN CHARLOTTE. CONSTRUCT A SIDEWALK ON SOUTHWEST SIDE.		700	700		UNDER CONSTRUCTION										
EX																	
SOUTH TRYON STREET MECKLENBURG	C-5542	SOUTH TRYON STREET, QUEEN ANNE DRIVE TO NATIONS FORD ROAD IN CHARLOTTE. CONSTRUCT SIDEWALK ON SOUTHEAST SIDE.		964	964		UNDER CONSTRUCTION										
EX																	
SUNSET ROAD MECKLENBURG	C-5543	SUNSET ROAD, I-77 TO STATESVILLE ROAD IN CHARLOTTE. CONSTRUCT SIDEWALKS ON SOUTH SIDE AND INSTALL SIDEWALK ON THE I-77 OVERPASS.		1386	1386		UNDER CONSTRUCTION										
EX																	

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																											
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED													
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																
RURAL PROJECTS																																	
NC 24/NC 27 STANLY	R-2530	SR 1963 (ST. MARTIN ROAD) IN ALBEMARLE TO NC 73. WIDEN TO MULTI- LANES. (COORDINATE WITH B-4974).	8.9	120107	45876	T	PE	479	B	PE	479	B	PE	479	B	PE	479	B	PE	479	B	PE	479	B	PE	479	B	PE	2395	B			
						T	C	2945	B	C	10972	B	C	10972	B	C	10972	B															
						T	CB	2079	B	CB	2079	B	CB	2079	B	CB	2079	B	CB	2079	B	CB	2079	B	CB	2079	B	CB	2079	B	CB	10395	B
						A SR 1963 (ST. MARTIN ROAD) TO BIRD ROAD IN ALBEMARLE - COMPLETE REG B H129073-B BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER - RIGHT-OF-WAY IN PROGRESS BUILD NC BOND FUNDING - SEGMENT B: \$5.594 M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; \$24.24M FOR CONSTRUCTION, PAYBACK FY 2020-2034																											
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	R-5790	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		4269	3769	TA	C	400																									
						S	C	100																									
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																											
BRIDGE PROJECTS																																	
NC 24/NC 27/NC 73 STANLY HF	B-4974	REPLACE BRIDGE 830051 OVER PEE DEE RIVER, (COORDINATE WITH R-2530).		23261	23261																												
						UNDER CONSTRUCTION																											
SR 1434 (ROGERS ROAD) STANLY DIV	B-5811	REPLACE BRIDGE 830042 OVER BIG BEAR CREEK.		897	237	BGOFF	R	60																									
						BGOFF	C	600																									
SR 1917 (BETHLEHEM CHURCH ROAD) STANLY DIV	B-6046	REPLACE BRIDGE 830102 OVER LONG CREEK.		1970	100	BGOFF							R	170																			
						BGOFF									C	1700																	
						IN PROGRESS																											

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED											
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
HIGHWAY SAFETY PROJECTS																										
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	12515	12515		DIV REG SW	DIV REG SW	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY. DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY. DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																										
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.	15624	14294		BGDA HSIP HSIP HSIP HSIP HSIP HSIP	C R C R C R C	630 30 180 30 180 40 240	Z DIV DIV REG REG SW SW																	
						DIV REG SW EX	DIV REG SW Z	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT.																		
RURAL PROJECTS																										
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	R-5790	DIVISION 10 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	4269	3769		TA S	C C	400 100																		
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																										
URBAN PROJECTS																										
US 74 UNION SW	U-5723 H090455-C	US 601 INTERCHANGE. CONSTRUCT IMPROVEMENTS.	11846	3846		T								C	2667		C	2667		C	2666					
RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH U-4024																										
US 74 UNION	U-5931 H150594	INTERSECTION OF US 74 AND SECREST SHORTCUT ROAD. CONSTRUCT IMPROVEMENTS.	10850	3500		T T																				
RIGHT-OF-WAY IN PROGRESS. LET WITH U-5764																										

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
URBAN PROJECTS																						
US 74 (ROOSEVELT BOULEVARD) UNION	H141897	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET.	5111	3961	T	R	500	B														
					T		C	650	B													
							SW A	SR 1514 (ROCKY RIVER ROAD) INTERSECTION. RECONFIGURE TO SUPERSTREET. - UNDER CONSTRUCTION														
							SW B	REALIGN JAMES HAMILTON ROAD TO INTERSECT WITH SR 1514 (ROCKY RIVER ROAD) AT MYERS ROAD.														
US 74 UNION	H111190	NC 200 (DICKERSON BOULEVARD) TO SR 1007 (ROCKY RIVER ROAD). WIDEN EXISTING ROADWAY.	3.1	76322	10572	T			R	22350												
					T							C	14467		C	14466						
													C	14467								
REG																						
RIGHT-OF-WAY IN PROGRESS. LET WITH U-5931																						
US 601 UNION	H090455-A	EXISTING US 74 TO THE MONROE BYPASS. WIDEN TO MULTI-LANES.	0.9	30545	2045	T									R	2000						
					T										U	1000						
					T												C	8500				
														C	8500		C	8500				
REG																						
COORDINATE WITH U-5723																						
NC 84 UNION	H090418-B	NC 16 TO SR 1008 (WAXHAW-INDIAN TRAIL ROAD) IN WESLEY CHAPEL. CONSTRUCT FOUR LANE ROADWAY, PART ON NEW LOCATION.	4.3	65515	18015	B	G	A							C	15833		C	15834			
																	C	15833				
REG																						
RIGHT-OF-WAY IN PROGRESS																						
SR 1004 (LAWYERS ROAD) UNION	H150244	I-485 TO SR 1524 (STEVENS MILL ROAD). WIDEN ROADWAY TO FOUR LANES.	0.25	5910	10	B	G	A														
					B	G	A															
					B	G	A															
															R	1100						
															U	500						
																		C	4300			
DIV																						
SR 1009 (CHARLOTTE AVENUE) UNION	H140416	SEYMOUR STREET TO NC 200 (DICKERSON BOULEVARD). WIDEN TO FOUR-LANES DIVIDED.	0.4	8730	330	T				R	950		R	950								
					T					U	500											
					T												C	3000				
																	C	3000				
DIV																						
SR 1009 (OLD MONROE ROAD) UNION	H111195	SR 1377 (WESLEY CHAPEL-STOUTS ROAD) TO SR 1349 (AIRPORT ROAD).	2	27410	10	B	G	A														
					B	G	A															
					B	G	A															
															R	3100		R	3100			
															U	800						
																		C	20400			
DIV																						

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SW - Statewide Category **TRN - Transition Project**

HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
SR 1362 (CHESTNUT LANE CONNECTOR) UNION	U-5808	SR 1367 (MATTHEWS INDIAN TRAIL ROAD) TO SR 1368 (GRIBBLE ROAD). CONSTRUCT ROAD ON NEW LOCATION. INTERSECTION OF US 74 AND EXISTING SR 1362 (CHESTNUT LANE CONNECTOR). CONSTRUCT INTERSECTION IMPROVEMENTS.	1	19170	1185	T	R	1615												
						T		C	1750	C	1750									
						T		CB	858	CB	858	CB	858	CB	858	CB	858			
	H141890																			
												CB	858	CB	858	CB	858			
																	CB	5148		
DIV																				
RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$10M FOR CONSTRUCTION, PAYBACK FY 2021-2035																				
VARIOUS IREDELL MECKLENBURG UNION	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.		11500	1500	BGDA	PL	800	PL	800	PL	800	PL	800	PL	800	PL	800		
						L	PL	200	PL	200	PL	200	PL	200	PL	200	PL	200		
DIV																				
FORMERLY U-9999C - IN PROGRESS																				
VARIOUS IREDELL MECKLENBURG UNION	U-4744	STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).		243552		BGDA	C	9218	C	61179	C	4703	C	3000	C	3000	C	43853		
						L	C	2305	C	15295	C	1176	C	750	C	750	C	10963		
DIV																				
IDLEWILD ROAD MECKLENBURG UNION	U-4913 H090502	SR 3175 (STALLINGS ROAD) TO SR 1524 (STEVENS MILL ROAD). WIDEN EXISTING ROADWAY.	1.1	10420	1545	T	R	150												
						T	U	900												
						T			C	100										
						T			CB	515	CB	515	CB	515	CB	515	CB	515		
																		CB	3605	
DIV																				
BUILD NC BOND FUNDING: \$6M FOR CONSTRUCTION, PAYBACK FY 2022-2036																				
INDIAN TRAIL UNION	U-5987	UNIONVILLE-INDIAN TRAIL ROAD AND SARDIS ROAD. CONSTRUCT INTERSECTION IMPROVEMENTS.		1950	1950															
DIV																				
UNDER CONSTRUCTION																				
MARVIN UNION	U-6088	NEW TOWN ROAD AT MARVIN ROAD. CONSTRUCT ROUNDABOUT.		1267	365	BGDA	C	542												
						L	C	205												
						S(M)	C	155												
DIV																				
RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT SAFETY FUNDS FROM THE HIGHWAY FUND																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS																									
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM																														
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																										
URBAN PROJECTS																																										
SR 1009 (JOHN STREET-OLD MONROE ROAD) MECKLENBURG UNION	U-4714	SR 3448-SR 3474 (TRADE STREET) TO SR 1377 (WESLEY CHAPEL-STOUTS ROAD). WIDEN TO MULTI-LANES.	6.5	124039	23619	BGANY									R	4574	AA	R	4574	AA		C	1932	AA	C	1932	AA	C	1932	AA	C	1932	AA									
						BGANY	R	249	AC	R	249	AC																														
						BGDA	R	4513	AC	R	4513	AC																														
						S(M)	R	1128	AC	R	1128	AC																														
						BGANY							C	2200	AC	C	2200	AC	C	2200	AC	C	2200	AC																		
						BGDA							C	1925	AC	C	1925	AC	C	1925	AC	C	1925	AC																		
						S(M)							C	481	AC	C	481	AC	C	481	AC	C	481	AC																		
						BGANY	R	8200	B	R	8200	B																														
						O	R	10000	B																																	
						T							CB	1716	B	CB	1716	B	CB	1716	B	CB	1716	B	CB	1716	B	CB	1716	B	CB	1716	B	CB	1716	B						
						T							C	400	B	C	400	B	C	400	B																					
						DIV AA H090484	SR 3448-SR 3474 (TRADE STREET) TO WEST OF I-485.																																			
						DIV AB H090484	I-485. IMPROVE INTERCHANGE - LET WITH I-5507																																			
						DIV AC H090484	EAST OF I-485 TO WEST OF MORNINGSIDE MEADOW LANE																																			
						DIV B H090484	WEST OF MORNINGSIDE MEADOW LANE TO EAST OF SR 1377 (WESLEY CHAPEL-STOUTS ROAD)																																			
						BUILD NC BOND FUNDING - SEGMENT B: \$20M FOR CONSTRUCTION, PAYBACK FY 2022-2036; OTHER FUNDS PROVIDED BY TOWN OF INDIAN TRAIL (AMOUNT OF FUNDS FROM INDIAN TRAIL TO BE EVALUATED AS PART OF CRTPO'S DISCRETIONARY PROJECT PROCESS IN FALL 2019).																																				
NC 16 (PROVIDENCE ROAD SOUTH) UNION	U-5769	SR 1316 (REA ROAD EXTENSION) TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES.	5.7	86340	3840	T				R	5800	A	R	5800	A																											
						T				U	1400	A																														
						T										C	9800	A	C	9800	A																					
						T				R	4800	B	R	4800	B																											
						T				U	1200	B																														
						T										C	4875	B	C	4875	B																					
						REG A H140412	SR 1316 (REA ROAD EXTENSION) TO SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON. WIDEN TO MULTI-LANES.																																			
						REG B H090255	SR 1321 (CUTHBERTSON ROAD) IN WEDDINGTON TO SR 3530 (WAXHAW PARKWAY) IN WAXHAW. WIDEN TO MULTI-LANES.																																			
STALLINGS UNION	U-5112	SR 1364 (PLEASANT PLAINS ROAD) AT SR 1357 (POTTERS ROAD) IN STALLINGS. CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES AND MODIFICATION OF TRAFFIC SIGNAL.		3716	1216	BGDA	C	1600																																		
						L	C	400																																		
						HSP	C	500																																		
						RIGHT-OF-WAY IN PROGRESS - PROJECT TO BE ADMINISTERED BY THE TOWN OF STALLINGS																																				
STALLINGS UNION	U-6091	WEDDINGTON-MATTHEWS ROAD AT CHESTNUT LANE. CONSTRUCT ROUNDBABOUT.		1081	185	BGDA	C	717																																		
						S(M)	C	179																																		
						RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT SAFETY FUNDS FROM THE HIGHWAY FUND; CMAQ FUNDS USED IN LIEU OF BGDA AS PART OF I-77 PPSL FUNDING SWAP																																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																		
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																							
URBAN PROJECTS																																								
WEDDINGTON UNION	U-6090	WEDDINGTON-MATTHEWS ROAD AT TILLEY MORRIS ROAD. CONSTRUCT ROUNDBOUT.	1102	200		BGDA	C	623																																
						L	C	113																																
						S(M)	C	166																																
DIV						RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT SAFETY FUNDS FROM THE HIGHWAY FUND																																		
WESLEY CHAPEL UNION	U-6087	POTTER ROAD AT WESLEY CHAPEL ROAD. CONSTRUCT ROUNDBOUT.	1596	544		BGDA	C	621																																
						L	C	254																																
						S(M)	C	177																																
DIV						RIGHT-OF-WAY IN PROGRESS. STATE MATCH IS SPOT MOBILITY FUNDING FROM THE HIGHWAY FUND																																		
BRIDGE PROJECTS																																								
NC 200 UNION	B-5949	REPLACE BRIDGE 890053 OVER STEWARTS CREEK.	2630	10		T																																		
						T																																		
REG																																								
SR 2111 (BELK MILL ROAD) UNION	B-5806	REPLACE BRIDGE 890129 OVER LANES CREEK.	1593	368		BGOFF	C	1225																																
DIV						RIGHT-OF-WAY IN PROGRESS.																																		
SR 2154 (GULLEDGE ROAD) UNION	B-5374	REPLACE BRIDGE 890448 OVER BUFFALO CREEK.	1274	1274																																				
DIV						UNDER CONSTRUCTION																																		
SR 2166 (PLYLER ROAD) UNION	B-5801	REPLACE BRIDGE 890163 OVER POLE CAT CREEK.	1090	1090																																				
DIV						UNDER CONSTRUCTION																																		
SR 2170 (CENTER PROSPECT) UNION	B-5377	REPLACE BRIDGE 890157 OVER POLE CAT CREEK.	900	900																																				
DIV						UNDER CONSTRUCTION																																		

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BRIDGE PROJECTS																				
SR 1681 (OLD CAMDEN ROAD) UNION DIV	B-5376	REPLACE BRIDGE 890021 OVER STEWART'S CREEK.		2510	200	BGOFF				R	210									
						BGOFF					C	2100								
MITIGATION PROJECTS																				
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	EE-4910	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 10 PROJECT MITIGATION.		30304	30304															
IN PROGRESS																				
HIGHWAY SAFETY PROJECTS																				
US 74 UNION REG	W-5520	FAIRVIEW ROAD TO WESLEY CHAPEL STOUTS ROAD IN INDIAN TRAIL. CONVERT EXISTING FULL MOVEMENT SIGNALIZED INTERSECTIONS TO SIGNALIZED SUPERSTREET DESIGN.		13107	13107															
UNDER CONSTRUCTION																				
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5210	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		12515	12515															
						DIV	DIV	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN DIVISION CATEGORY.												
						REG	REG	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.												
						SW	SW	DIVISION 10 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN STATEWIDE CATEGORY.												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				
VARIOUS ANSON CABARRUS MECKLENBURG STANLY UNION	W-5710	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 10.		15624	14294	BGDA	C	630	Z											
						HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
						EX	Z	INTERSECTION OF NC 200, NC 522, SR 1007 (SOUTH ROCKY RIVER ROAD), AND SR 1146 (PARKWOOD SCHOOL ROAD). CONSTRUCT 5-APPROACH ROUNDABOUT.												

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HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																															
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																	
COUNTY	NUMBER					FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																				
CONGESTION MITIGATION PROJECTS																																					
VARIOUS UNION	C-5617	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY RIVER RPO.		189	127	CMAQ	PE	5																													
						L	PE	1																													
						CMAQ	R	5																													
						L	R	1																													
						CMAQ	C	30																													
						L	C	8																													
						CMAQ	O	5																													
						L	O	1																													
						CMAQ	I	5																													
L	I	1																																			
EX																																					
VARIOUS IREDELL MECKLENBURG UNION	C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.		20643	6304	CMAQ	PE	414																													
						L	PE	104																													
						CMAQ	R	414																													
						L	R	104																													
						CMAQ	C	2486																													
						L	C	622																													
						CMAQ	O	414																													
						L	O	104																													
						CMAQ	I	414																													
						L	I	104																													
						BGDA	R	7327																													
						L	R	1832																													
						EX																															
																			IN PROGRESS. STBG-DA FUNDS TO BE USED ON C-5613C, C-5613I, C-5613J																		
INDIAN TRAIL UNION	C-4957	CONSTRUCT SIDEWALKS AT SELECTED LOCATIONS IN INDIAN TRAIL.		1335	1335	EX	A	SUN VALLEY HIGH SCHOOL AND MIDDLE SCHOOL - UNDER CONSTRUCTION																													
						EX	B	SOUTH SIDE OF UNION-INDIAN TRAIL ROAD AND ON THE NORTH SIDE OF SARDIS ROAD - COMPLETE																													

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NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ANSON COUNTY ANSON	TA-6170	CAPITAL	489	489		FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
ANSON COUNTY ANSON	TK-6106	ADMINISTRATION	2867	2047		FNU	AD	164	AD	164	AD	164	AD	164						
						L	AD	31	AD	31	AD	31	AD	31						
						S	AD	10	AD	10	AD	10	AD	10						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CENTRALINA COUNCIL OF GOVERNMENTS ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION SD	TQ-8012	Capital - Mobility Management	139	139		FEPD														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CENTRALINA COUNCIL OF GOVERNMENTS ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION SD	TQ-6171	MOBILITY MANAGEMENT	490	490		FEPD														
						L														
						S														

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NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	Operating		158	158	FEPD														
ANSON						L														
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
COACH AMERICA	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON		10518	7934	FNU	O	265	O	265	O	265	O	265						
ANSON						L	O	116	O	116	O	116	O	116						
CUMBERLAND						S	O	265	O	265	O	265	O	265						
HOKE																				
MOORE																				
RICHMOND																				
UNION																				
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
FREIGHT RAIL PROJECTS																				
CSX SF LINE	P-5750	CONSTRUCT SIDING EXTENSION IN POLKTON.		17600	1600	T							R	500						
ANSON	R170170					T									C	5167				
REG															C	5167	C	5166		
AVIATION PROJECTS																				
CONCORD REGIONAL AIRPORT (JQF)	AV-5892	CONSTRUCT NORTH APRON EXPANSION.		2170		T														
CABARRUS	A170599					O														
REG															C	300				
OTHER FUNDING PROVIDED BY CONCORD REGIONAL AIRPORT																				
CONCORD REGIONAL AIRPORT (JQF)	AV-5731	SOUTH DEVELOPMENT AREA APRON EXPANSION - PHASE II: APRON EXPANSION (DESIGN & CONSTRUCTION)		7917		T									C	300				
CABARRUS	A130074					O									C	7617				
REG																				

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NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
AVIATION PROJECTS																		
CONCORD REGIONAL AIRPORT (JQF) CABARRUS REG	AV-5732 A130078	COMMERCIAL SERVICES TERMINAL (DESIGN & CONSTRUCTION)		300	300													
UNDER CONSTRUCTION																		
CONCORD REGIONAL AIRPORT (JQF) CABARRUS REG	AV-5889 A170598	EXTEND RUNWAY SAFETY AREA.		300		T	C	300										
CONCORD REGIONAL AIRPORT (JQF) CABARRUS REG	AV-5890 A170595	REHABILITATE APRON AND TAXIWAY PAVEMENT.		300		T	C	300										
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS CABARRUS ROWAN	U-5545	CABARRUS ROWAN MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2208		TADA			C	90	C	250	C	250	C	250	C	250
						L			C	18	C	50	C	50	C	50	C	50
DIV						TAANY	R	80										
BRUTON SMITH BLVD/ CONCORD MILLS BLVD/ PORTION OF WEDDINGTON ROAD CABARRUS	EB-5732 B140355	US 29 TO WEDDINGTON ROAD. CONSTRUCT SIDEWALK ON BOTH SIDES OF THE ROAD, INCLUDING A PORTION OF WEDDINGTON ROAD.	1.7	6820	720	L	R	20										
						TAANY			C	4800								
						L			C	1200								
DIV						TADA	C	320										
CONCORD CABARRUS	EB-5903	UNION STREET. CONSTRUCT SIDEWALK EXTENSION.		410	10	L	C	80										
DIV																		
RIGHT-OF-WAY IN PROGRESS																		
CONCORD CABARRUS DIV	EB-5902	DOWNTOWN PEDESTRIAN SIGNAL UPGRADES.		312	312													
UNDER CONSTRUCTION																		

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DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
BICYCLE AND PEDESTRIAN PROJECTS																								
KANNAPOLIS CABARRUS	EB-5844 B140546	LITTLE TEXAS ROAD, LANE STREET TO DALE EARNHARDT BOULEVARD. CONSTRUCT SIDEWALK AND CURB AND GUTTER.		2804	640	TA5200	R	320																
						L	R	80																
						TA5200			C	1280														
						L			C	320														
						CMAQ			C	131														
						L			C	33														
DIV																								
PUBLIC TRANSPORTATION PROJECTS																								
CABARRUS COUNTY CABARRUS	TA-6547	CAPITAL - EXPANSION VEHICLES		242	242	FEPD																		
						L																		
						S																		
SD																								
CABARRUS COUNTY CABARRUS	TA-6537	CAPITAL		762	762	FNU																		
						L																		
						S																		
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
CABARRUS COUNTY CABARRUS	TG-6789	Capital for Cabarrus County through the City of Concord		2493	237	FUZ	CP	200	CP	210	CP	220	CP	230	CP	240	CP	250	CP	260	CP	270		
						L	CP	40	CP	42	CP	44	CP	46	CP	48	CP	50	CP	52	CP	54		
SD																								
CABARRUS COUNTY CABARRUS	TK-6113	ADMINISTRATION		2034	2034	FNU																		
						L																		
						S																		
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
CABARRUS COUNTY CABARRUS	TM-6146	OPERATING		292	292	JARC																		
						L																		
SD																								
CABARRUS COUNTY CABARRUS	TQ-6784	OPERATING		660	660	FEPD																		
SD																								

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																				
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	Operating	158	158		FEPD														
						L														
						S														
ANSON																				
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT	490	490		FEPD														
						L														
						S														
ANSON																				
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	Capital - Mobility Management	139	139		FEPD														
						L														
						S														
ANSON																				
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
						FUNDS AUTHORIZED IN PROGRESS														

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
CHARLOTTE AREA TRANSIT SYSTEM CABARRUS MECKLENBURG	TA-6672	PURCHASE 6 BUSES FOR THE UNIVERSITY TO CONCORD MILLS BUS ROUTE.		3000		O	A	2700											
						T	A	300											
REG																			
OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS																			
RIDER TRANSIT / CONCORD CABARRUS SD	TA-5173	Purchase Replacement Buses		1630	1630	FUZ													
						L													
RIDER TRANSIT / CONCORD CABARRUS SD	TA-5125	EXPANSION BUS		2029	2029	FUZ													
						L													
FUNDS AUTHORIZED IN PROGRESS																			
RIDER TRANSIT / CONCORD CABARRUS SD	TA-4961	REPLACEMENT BUS		6675	6675	FUZ													
						L													
						S													
RIDER TRANSIT / CONCORD CABARRUS SD	TA-5128A	5310 PROGRAM PROJECTS - CAPITAL		4250	1750	FEPD	CP	500	CP	500	CP	500	CP	500					
						L	CP	125	CP	125	CP	125	CP	125					
FUNDS AUTHORIZED IN PROGRESS																			
RIDER TRANSIT / CONCORD CABARRUS SD	TA-5130B	5339 BUS AND BUS FACILITIES - EXPANSION VEHICLES		3626	1626	FBUS	CP	400	CP	400	CP	400	CP	400					
						L	CP	100	CP	100	CP	100	CP	100					
FUNDS AUTHORIZED IN PROGRESS																			
RIDER TRANSIT / CONCORD CABARRUS SD	TA-5128B	5310 PROGRAM PROJECTS - OPERATING		2610	1260	FEPD	O	225	O	225	O	225							
						L	O	225	O	225	O	225							
FUNDS AUTHORIZED IN PROGRESS																			

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NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
RIDER TRANSIT / CONCORD CABARRUS SD	TA-5128C	ADMINISTRATION OF 5310 PROGRAM		340	140	FEPD	AD	50	AD	50	AD	50	AD	50						
						FUNDS AUTHORIZED IN PROGRESS														
RIDER TRANSIT / CONCORD CABARRUS ROWAN SD	TG-5103A	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		7243	4743	FUZ	CP	500	CP	500	CP	500	CP	500						
						L	CP	125	CP	125	CP	125	CP	125						
						FUNDS AUTHORIZED IN PROGRESS														
RIDER TRANSIT / CONCORD CABARRUS ROWAN SD	TG-5103B	ROUTINE CAPITAL - ADA SERVICEs		3446	1883	FUZ	O	300	O	300	O	300	O	350						
						L	O	75	O	75	O	75	O	88						
						FUNDS AUTHORIZED IN PROGRESS														
RIDER TRANSIT / CONCORD CABARRUS ROWAN SD	TG-5103C	PREVENTIVE MAINTENANCE		14975	8225	FUZ	O	1200	O	1400	O	1400	O	1400						
						L	O	300	O	350	O	350	O	350						
						FUNDS AUTHORIZED IN PROGRESS														
RIDER TRANSIT / CONCORD CABARRUS SD	TO-5138	OPERATING ASSISTANCE		34868	24016	FUZ	O	1300	O	1300	O	1300	O	1300						
						L	O	1100	O	1100	O	1100	O	1100						
						SMAP	O	313	O	313	O	313	O	313						
						FUNDS AUTHORIZED IN PROGRESS														
RIDER TRANSIT / CONCORD CABARRUS SD	TO-5138B	OPERATING ASSISTANCE - NEW SUNDAY SERVICE		1050	1050	CMAQ														
						FUNDS AUTHORIZED IN PROGRESS														
RIDER TRANSIT / CONCORD CABARRUS SD	TP-5118	PLANNING ASSISTANCE - CABARRUS- ROWAN		760	456	FMPL	CP	60	CP	60	CP	60	CP	60						
						L	CP	8	CP	8	CP	8	CP	8						
						S	CP	8	CP	8	CP	8	CP	8						
						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
RIDER TRANSIT / CONCORD CABARRUS SD	TS-5116	SAFETY & SECURITY - MIN. 1% SET ASIDE		303	203	FUZ	CP	25	CP	25	CP	25	CP	25					
FUNDS AUTHORIZED IN PROGRESS																			
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION SD	TG-6187	Urbanized Formula Program funds managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg transportation systems – capital program		3751	1313	FUZ	CP	600	CP	650	CP	700							
						L	CP	150	CP	163	CP	175							
FREIGHT RAIL PROJECTS																			
KANNAPOLIS CABARRUS REG	P-5725 R150224	CONSTRUCT TRACK IMPROVEMENTS, SECOND PLATFORM, PEDESTRIAN UNDERPASS, SITEWORK, RETAINING WALL, SIGNALING EQUIPMENT		6550	1850	T	C	235	C	4465									
RIGHT-OF-WAY IN PROGRESS																			
NORFOLK SOUTHERN MAINLINE CABARRUS SW	Y-4810K R140011	GRADE SEPARATION AT ROGERS LAKE ROAD CROSSING (724408Y) IN KANNAPOLIS.		12100	2800	T	C	8850											
						O	C	450											
RIGHT-OF-WAY IN PROGRESS. OTHER FUNDING PROVIDED BY NORFOLK SOUTHERN																			

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DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
PASSENGER RAIL PROJECTS																		
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291													
TRN IN PROGRESS																		
NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277													
							EX A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS										
							EX B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS										
							REG C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS										
PIEDMONT CORRIDOR																		
PIEDMONT CORRIDOR CABARRUS MECKLENBURG	P-5208	PIEDMONT CORRIDOR, RESTORE DOUBLE TRACK, HAYDOCK TO JUNKER.		151176	151176													
TRN UNDER CONSTRUCTION																		

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NON-HIGHWAY PROGRAM

DIVISION 10

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PASSENGER RAIL PROJECTS																		
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN CHARLOTTE AND RALEIGH, EQUIPMENT AND CAPITAL YARD MAINTENANCE FACILITY.		174422	174422													
ALAMANCE						A												
CABARRUS						B												
DAVIDSON						C												
DURHAM						D												
GUILFORD						E												
MECKLENBURG						F												
ORANGE						G												
RANDOLPH						H												
ROWAN						I												
WAKE																		
EX																		
AVIATION PROJECTS																		
CHARLOTTE	AV-5879	CONSTRUCT FOURTH PARALLEL RUNWAY.		607500			T											
DOUGLAS							O											
INTERNATIONAL AIRPORT (CLT)																		
MECKLENBURG	A171058																	
SW																		
OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT																		
CHARLOTTE	AV-5880	EXPAND WEST RAMP NEAR CONCOURSE A - PHASE I.		46500	46500													
DOUGLAS																		
INTERNATIONAL AIRPORT (CLT)																		
MECKLENBURG	A171055																	
SW																		
UNDER CONSTRUCTION																		
CHARLOTTE	AV-5893	EXPAND CONCOURSE A (PHASE II).		202500			T	C	500									
DOUGLAS							O	C	202000									
INTERNATIONAL AIRPORT (CLT)																		
MECKLENBURG	A171052																	
REG																		
OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT																		

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NON-HIGHWAY PROGRAM

DIVISION 10

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						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
AVIATION PROJECTS																					
CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT (CLT) MECKLENBURG	AV-5881	EXPAND WEST RAMP NEAR CONCOURSE A - PHASE II.	40100			T	C	500													
						O	C	39600													
SW																					
OTHER FUNDING PROVIDED BY CHARLOTTE DOUGLAS INTERNATIONAL AIRPORT																					
BICYCLE AND PEDESTRIAN PROJECTS																					
NC 51 MULTI-USE PATH MECKLENBURG	EB-5969	TRADE STREET TO INDEPENDENCE POINTE PARKWAY. CONSTRUCT MULT-USE PATH ON SOUTH SIDE OF NC 51.	1075			TAANY						C	860								
	B172398					L						C	215								
DIV																					
VARIOUS IREDELL MECKLENBURG UNION	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	14760			TADA	C	0	C	1340	C	1370	C	1370	C	1370	C	1370			
						L	C	0	C	268	C	274	C	274	C	274	C	274			
DIV																					
CHARLOTTE MECKLENBURG	EB-6036	HORNETS NEST PARK ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, A MULTI-USE PATH, AND A TRAFFIC SIGNAL WITH LEFT TURN LANES.	1875			BGDA					C	1500									
						L					C	375									
DIV																					
CHARLOTTE MECKLENBURG	EB-5820	CHARLOTTE BICYCLE EXPANSION.	1094	1094																	
DIV																					
UNDER CONSTRUCTION																					
CHARLOTTE MECKLENBURG	EB-5929	BELK GREENWAY CONNECTOR PHASE ONE. EAST STONEWALL STREET AT SOUTH DAVIDSON STREET TO SOUTH KINGS DRIVE.	2457	129		BGDA	R	69													
						L	R	30													
						BGDA			C	1550											
						L			C	679											
DIV																					
CHARLOTTE MECKLENBURG	EB-5782 B151108	MCALPINE CREEK GREENWAY, GREEN REA ROAD TO FOUR MILE CREEK GREENWAY. CONSTRUCT GREENWAY.	7876			TAANY	C	1848													
						L	C	616													
						BGDA	C	3926													
						L	C	1486													
DIV																					

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BICYCLE AND PEDESTRIAN PROJECTS																		
CHARLOTTE MECKLENBURG	EB-4715	LITTLE SUGAR CREEK GREENWAY.		7964	7964													
						A	7TH STREET TO BAXTER STREET - COMPLETE											
						B	PORTION OF LITTLE SUGAR CREEK GREENWAY - COMPLETE											
						D	7TH STREET TO BAXTER STREET - COMPLETE											
						TRN E	TYVOLA ROAD TO I-485 - UNDER CONSTRUCTION											
SEGMENTS A AND D LET TOGETHER																		
CHARLOTTE	EB-5832	SR 2833 (MALLARD CREEK CHURCH ROAD), SR 2472 (MALLARD CREEK ROAD) TO SR 2746 (CLAUDE FREEMAN DRIVE). CONSTRUCT MULTI-USE TRAIL ON SOUTH SIDE OF ROAD.	1292	364		TAANY	C	542										
MECKLENBURG	B150120		L	C	136													
						BGDA	C	200										
						L	C	50										
DIV																		
RIGHT-OF-WAY IN PROGRESS.																		
CHARLOTTE	EB-5781	STEWART CREEK GREENWAY, STATE STREET TO ROZZELLES FERRY ROAD. CONSTRUCT GREENWAY.	1363			BGDA	C	1090										
MECKLENBURG			L	C	273													
DIV																		
CORNELIUS MECKLENBURG	EB-5817	MCDOWELL CREEK GREENWAY, MAGNOLIA PLAZA TO WESTMORELAND ROAD. CONSTRUCT GREENWAY.		3050	3050													
DIV																		
UNDER CONSTRUCTION																		
CORNELIUS MECKLENBURG	EB-5775	SOUTH PRONG ROCKY RIVER GREENWAY (SOUTH STREET - MAIN STREET). CONSTRUCT GREENWAY.		1468	1468													
DIV																		
UNDER CONSTRUCTION																		
CORNELIUS MECKLENBURG	EB-5777	MCDOWELL CREEK TRIBUTARY GREENWAY; CONSTRUCT GREENWAY FROM SMITHVILLE PARK TO J.V. WASHAM ELEMENTARY. CONSTRUCT MULTI-USE PATH ALONG WESTMORELAND ROAD TO LAKE PINES DRIVE.	3000			BGDA	R	300										
						L	R	75										
						BGDA				C	2100							
						L				C	525							
DIV																		
CORNELIUS MECKLENBURG	EB-5010	CALDWELL STATION CREEK GREENWAY, CALDWELL COMMONS ON US 21 TO BAILEY ROAD PARK.	2.6	2963	2963													
TRN																		
UNDER CONSTRUCTION																		

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NON-HIGHWAY PROGRAM

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED			
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
BICYCLE AND PEDESTRIAN PROJECTS																			
DAVIDSON MECKLENBURG		EB-5933	KINCAID MULTI-USE PATH. EUGENIA STREET AND SPRING STREET TO SOUTH PRONG ROCKY RIVER GREENWAY NEAR DAVIDSON ELEMENTARY.	1098	220		BGDA	C	702										
							L	C	176										
DIV																			
IRWIN CREEK GREENWAY EASTERN EXTENSION MECKLENBURG		EB-5970 B150123	EXISTING IRWIN CREEK GREENWAY TO HAMILTON STREET. CONSTRUCT GREENWAY.	0.6	4637		TAANY										C	3246	
							L										C	1391	
DIV																			
HUNTERSVILLE MECKLENBURG		EB-5785	UPPER MCDOWELL CREEK GREENWAY, CHILGROVE LANE TO NC 73. CONSTRUCT GREENWAY.	3099			BGDA	C	2479										
							L	C	620										
DIV																			
JETTON STREET MECKLENBURG		EB-5971 B171246	GRIFFITH STREET TO POTTS STREET. CONSTRUCT SIDEWALK ON SOUTH SIDE OF JETTON STREET.	0.66	290		TAANY										C	232	
							L										C	58	
DIV																			
MATTHEWS MECKLENBURG		EB-5779	CONSTRUCT MULTI-USE PATH OF PLEASANT PLAINS ROADS FROM NORTH OF I-485 TO MCKEE ROAD.	1	275		BGDA	PE	132										
							L	PE	33										
							BGDA			R	88								
							L			R	22								
DIV																			
MATTHEWS MECKLENBURG		EB-5783	SAM NEWELL ROAD MULTI-USE PATH, NORTHEAST PARKWAY TO CROWN POINT ELEMENTARY SCHOOL. CONSTRUCT GREENWAY.	1200	150		BGDA	R	200										
							L	R	50										
							BGDA			C	640								
							L			C	160								
DIV																			
MATTHEWS MECKLENBURG		EB-5829	CONSTRUCT FOUR MILE CREEK GREENWAY CROSSING UNDER SR 3448 (SOUTH TRADE STREET)	2500	584		BGDA	C	48										
							TADA	C	1397										
							L	C	471										
DIV																			
MECKLENBURG COUNTY MECKLENBURG		EB-5786	LITTLE SUGAR CREEK GREENWAY EXTENSION, RAMBLEWOOD LANE TO BURNT MILL ROAD. CONSTRUCT GREENWAY.	2758	2758														
DIV																			
UNDER CONSTRUCTION																			

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
BICYCLE AND PEDESTRIAN PROJECTS																			
PINEVILLE MECKLENBURG	EB-5949	NC 51 CORRIDOR ACCESS MANAGEMENT. CLOSURE OF EXISTING JOHNSTON DRIVE INTERSECTION ALONG NC 51 AND RELOCATION OF JOHNSTON DRIVE TO LINE UP WITH EXISTING CHURCH STREET INTERSECTION.	2610			BGDA	C	1175											
						L	C	1435											
DIV																			
PUBLIC TRANSPORTATION PROJECTS																			
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT	490	490		FEPD													
						L													
						S													
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION SD																			
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	Capital - Mobility Management	139	139		FEPD													
						L													
						S													
ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION SD																			
FUNDS AUTHORIZED IN PROGRESS																			

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	Operating		158	158	FEPD														
ANSON						L														
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
CHARLOTTE AREA TRANSIT SYSTEM	TA-6672	PURCHASE 6 BUSES FOR THE UNIVERSITY TO CONCORD MILLS BUS ROUTE.		3000		O	A	2700												
CABARRUS MECKLENBURG	T150402					T	A	300												
						OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS														
CHARLOTTE AREA TRANSIT SYSTEM	TA-6176	Purchase 45' Clean Diesel Motor Coaches for the North Corridor I-77 Service		7417	7417	FBUS														
MECKLENBURG						L														
SD																				
CHARLOTTE AREA TRANSIT SYSTEM	TA-5227	Replacement bus- CMAQ Application MU#2012-3		9660	9660	CMAQ														
MECKLENBURG						L														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
CHARLOTTE AREA TRANSIT SYSTEM	TA-4960	REPLACEMENT VAN - VANPOOL		6302	3092	FUZ	CP	397	CP	408	CP	421	CP	434	CP	446	CP	460		
MECKLENBURG						L	CP	50	CP	51	CP	53	CP	54	CP	56	CP	58		
						S	CP	50	CP	51	CP	53	CP	54	CP	56	CP	58		
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
CHARLOTTE AREA TRANSIT SYSTEM	TA-4711	REPLACEMENT - PARATRANSIT VEHICLE		29773	18011	FUZ	CP	1454	CP	1498	CP	1543	CP	1590	CP	1637	CP	1686		
MECKLENBURG						L	CP	182	CP	187	CP	193	CP	199	CP	205	CP	211		
						S	CP	182	CP	187	CP	193	CP	199	CP	205	CP	211		
SD																				
						FUNDS AUTHORIZED IN PROGRESS														

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																									
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TA-4785C	REPLACEMENT BUS - (CMAQ APPLICATION MU-10)		7450	7450	CMAQ																			
						L																			
						S																			
						FUNDS AUTHORIZED IN PROGRESS																			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TD-4702	FACILITY - TRANSIT CENTER - UPGRADES		4920	4200	FUZ	C	96	C	96	C	96	C	96	C	96									
						L	C	12	C	12	C	12	C	12	C	12									
						S	C	12	C	12	C	12	C	12	C	12									
						FUNDS AUTHORIZED IN PROGRESS																			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TD-4701	FACILITY - SOUTH TRYON STREET GARAGE -DEBT SERVICE		53291	31330	FUZ	C	2928	C	2927	C	2930	C	2930	C	2928									
						L	C	366	C	366	C	366	C	366	C	366									
						S	C	366	C	366	C	366	C	366	C	366									
						FUNDS AUTHORIZED IN PROGRESS																			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TD-4704D	BUS PURCHASE		5000	5000	CMAQ																			
						L																			
						S																			
						FUNDS AUTHORIZED IN PROGRESS																			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TE-4901	FIXED GUIDEWAY - BLUE LINE EXTENSION - PLANS, DESIGN, ACQUISITION, CONSTRUCTION, TIFIA LOAN		1105515	1039187	FNS																			
						L																			
						S	C	25000	C	25000	C	16328													
						FUNDS AUTHORIZED IN PROGRESS																			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TE-4902	RAPID TRANSIT CORRIDOR STUDIES		49068	48868	FED																			
						FUZ	C	160																	
						L	C	20																	
						S	C	20																	
						FUNDS AUTHORIZED IN PROGRESS																			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TE-4702	FIXED GUIDEWAY - SOUTH CORRIDOR		24929	24929	FBUS																			
						S																			
						FUNDS AUTHORIZED IN PROGRESS																			

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NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TE-4905	STREETCAR CITYLYNX GOLD LINE PHASE 2	150000	150000		FNS													
						FUNDS AUTHORIZED IN PROGRESS													
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TG-5119	PREVENTIVE MAINTENANCE - RAIL, BUS AND FACILITIES	74248	47788		FUZ	CP	3528	CP	3528	CP	3528	CP	3528	CP	3528			
						L	CP	882	CP	882	CP	882	CP	882	CP	882			
						FUNDS AUTHORIZED IN PROGRESS													
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TG-4827	ROUTINE CAPITAL - SERVICE VEHICLE	5579	3285		FUZ	CP	183	CP	331	CP	331	CP	331	CP	331			
						L	CP	46	CP	82	CP	82	CP	82	CP	82			
						FUNDS AUTHORIZED IN PROGRESS													
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TG-4726	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, ETC	35817	18119		FMOD													
						FUZ	CP	1627	CP	1676	CP	2614	CP	2680	CP	2746	CP	2815	
						L	CP	406	CP	420	CP	654	CP	670	CP	686	CP	704	
						FUNDS AUTHORIZED IN PROGRESS													
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TG-5118A	STATE OF GOOD REPAIR - RAIL	59522	9708		FSGR	CP	2212	CP	2278	CP	2347	CP	2417	CP	2879	CP	2965	
						L	CP	276	CP	285	CP	293	CP	302	CP	360	CP	371	
						S	CP	276	CP	285	CP	293	CP	302	CP	360	CP	371	
						FUNDS AUTHORIZED IN PROGRESS													
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TG-5118B	LIGHT RAIL VEHICLE OVERHAUL	30238	18912		FUZ	CP	1401	CP	1443	CP	1486	CP	1531	CP	1577	CP	1624	
						L	CP	350	CP	360	CP	372	CP	382	CP	394	CP	406	
						FUNDS AUTHORIZED IN PROGRESS													
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TO-6164	I-77 Express Lane Project																	

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NON-HIGHWAY PROGRAM

DIVISION 10

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																																				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																							
PUBLIC TRANSPORTATION PROJECTS																																																								
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TO-5137	OPERATING ASSISTANCE		200670	125358	SMAP	O	12552	O	12552	O	12552	O	12552	O	12552																																								
FUNDS AUTHORIZED IN PROGRESS																																																								
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TO-5137A	OPERATING ASSISTANCE - LYNX BLUE LINE STARTUP OPERATIONAL SUPPORT - CMAQ APP #MU11A		28091	28091	CMAQ																																																		
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TP-5114	PLANNING ASSISTANCE		6066	3468	F MPL	PL	347	PL	347	PL	347	PL	347	PL	347	PL	347	PL	347	PL	347																																		
						L	PL	43	PL	43	PL	43	PL	43	PL	43	PL	43	PL	43	PL	43																																		
						S	PL	43	PL	43	PL	43	PL	43	PL	43	PL	43	PL	43	PL	43																																		
FUNDS AUTHORIZED IN PROGRESS																																																								
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TP-5159	LYNX SILVER LINE TOD PLANNING IN COOPERATION WITH CATS, CRTPO and GCLMPO.		1149	287	F MPL	PL	460	PL	230																																														
						L	PL	115	PL	57																																														
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TQ-7009	Administrative Oversight for 5310		265	229	F EPD	AD	36																																																
FUNDS AUTHORIZED IN PROGRESS																																																								
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TQ-6957	Operating Project for Enhanced Mobility of seniors and individuals with disabilities		4675	3775	F EPD	O	720																																																
						L	O	180																																																
FUNDS AUTHORIZED IN PROGRESS																																																								
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TQ-9003	Enhanced Mobility for Seniors and Individuals with Disabilities		1400	1400	F EPD																																																		
						L																																																		
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TQ-9033	Enhanced Mobility to Seniors and Individuals with Disabilities		10338	5020	F EPD	CP	720	CP	741	CP	764	CP	786	CP	810	CP	834																																						
						L	CP	90	CP	175	CP	95	CP	98	CP	101	CP	104																																						
						S																																																		
FUNDS AUTHORIZED IN PROGRESS																																																								

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NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TS-5107	SAFETY & SECURITY - MIN. 1% SET ASIDE		8500	4790	FUZ	CP	520	CP	490	CP	490	CP	490	CP	490				
						L	CP	130	CP	122	CP	122	CP	122	CP	122				
						S	CP		CP		CP		CP		CP					
						FUNDS AUTHORIZED IN PROGRESS														
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TW-4901	STATE OF GOOD REPAIR - BUS		13095	5241	FMOD														
						FSGR	CP	518	CP	534	CP	550	CP	567	CP	584	CP	601		
						L	CP	276	CP	67	CP	69	CP	71	CP	73	CP	75		
						S	CP	276	CP	67	CP	69	CP	71	CP	73	CP	75		
						FUNDS AUTHORIZED IN PROGRESS														
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TW-5102A	BRIDGE INSPECTIONS AND REPAIRS		4074	2274	FUZ	C	240	C	240	C	240	C	240	C	240	C	240		
						L	C	30	C	30	C	30	C	30	C	30	C	30		
						S	C	30	C	30	C	30	C	30	C	30	C	30		
						FUNDS AUTHORIZED IN PROGRESS														
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TW-5104B	STATE OF GOOD REPAIR - BUS		39710	25820	FSGR	CP	1718	CP	1769	CP	1822	CP	1877	CP	1933	CP	1991		
						FUZ														
						L	CP	215	CP	221	CP	228	CP	235	CP	242	CP	249		
						S	CP	215	CP	221	CP	228	CP	235	CP	242	CP	249		
						FUNDS AUTHORIZED IN PROGRESS														
CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG SD	TW-5102B	FIXED GUIDEWAY MODERNIZATION - BRIDGE INSPECTION & EMERGENCY REPAIRS		3255	2095	FMOD	C	240	C	240	C	240	C	240						
						L	C	50	C	50	C	50	C	50						
						FUNDS AUTHORIZED IN PROGRESS														
COACH AMERICA CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA SD	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	FNU	O	246	O	246	O	246	O	246						
						L	O	106	O	106	O	106	O	106						
						S	O	244	O	244	O	244	O	244						
						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
ICATS INTERCOUNTY EXPRESS BUS IREDELL MECKLENBURG	TA-6713 T171770	PURCHASE 3 OVER-THE-ROAD COACH BUSES AND 5 SETS OF BUS STOP SHELTERS TO EXPAND INTERCOUNTY SERVICE BETWEEN STATESVILLE, TROUTMAN, MOORESVILLE, AND CATS ROUTES BETWEEN HUNTERSVILLE AND CHARLOTTE.	1000			T			C	1000											
REG																					
MAINSTREAMING CONSULTANTS MECKLENBURG	TQ-6172	MOBILITY MANAGEMENT	286	286		FEPD															
L																					
S																					
SD																					
MECKLENBURG COUNTY CHARLOTTE AREA TRANSIT SYSTEM MECKLENBURG MECKLENBURG	TA-6673 T150403	EXPAND PARATRANSIT FLEET BY PURCHASING ADDITIONAL BUSES.	5024	24		T			A	250											
O																					
L																					
C																					
T																					
DIV																					
OTHER FUNDING PROVIDED BY CHARLOTTE AREA TRANSIT (CATS) FUNDS																					
MECKLENBURG TRANSPORTATION MECKLENBURG	TA-6269	CAPITAL	700	700		FNU															
L																					
S																					
SD																					
FUNDS AUTHORIZED IN PROGRESS																					
MECKLENBURG TRANSPORTATION MECKLENBURG	TG-6790	CAPITAL FOR MECKLENBURG COUNTY THROUGH CRTPO	8758	934		FUZ	CP	780	CP	790	CP	800	CP	810	CP	820	CP	830			
L																					
CP																					
CP																					
SD																					
MECKLENBURG TRANSPORTATION MECKLENBURG	TK-6145	ADMINISTRATION	3479	2459		FNU	AD	21	AD	21	AD	21	AD	21							
L																					
AD																					
S																					
SD																					
FUNDS AUTHORIZED IN PROGRESS																					
MECKLENBURG TRANSPORTATION MECKLENBURG	TO-6159	Operating for Mecklenburg County through CRTPO	9593	1013		FUZ	O	680	O	690	O	700	O	710	O	720	O	730			
L																					
O																					
O																					
SD																					

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																	
I-77 AND HAMBRIGHT ROAD PARK AND RIDE LOT	TA-6724	CONSTRUCT CATS PARK AND RIDE LOT AND TRANSFER FACILITY.	10000			T						C 2000					
						O						C 7000					
MECKLENBURG	T171764					O					C 1000						

DIV

"O" FUNDS PROVIDED BY CATS (\$1M) AND FTA 5307 (\$7M)																	
STATEWIDE																	
ALAMANCE																	
CABARRUS																	
CUMBERLAND																	
DAVIDSON																	
GUILFORD																	
HARNETT																	
HOKE																	
IREDELL																	
MECKLENBURG																	
ORANGE																	
UNION																	
TG-6187	Urbanized Formula Program funds managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg transportation systems - capital program	3751	1313	FUZ	CP	600	CP	650	CP	700							
				L	CP	150	CP	163	CP	175							

SD

FREIGHT RAIL PROJECTS																	
CHARLOTTE	P-5705	CHARLOTTE GATEWAY STATION.	98289	89614	T		C	432	A	C	7743	A					
MECKLENBURG					O		C	500	A								
SW A R150706 WYE CONNECTION TRACK AT CHARLOTTE JUNCTION																	
CLANTON ROAD	P-5730	EXTEND CLANTON ROAD TO US 29/74 (WILKINSON BOULEVARD) WITH A GRADE SEPARATION OF NORFOLK SOUTHERN RAILROAD AND CLOSE THE DONALD ROSS ROAD CROSSING.	23100	2000	T					R	2200		R	2200			
MECKLENBURG	R150008				T							C 5289					
					O							C 835		C 5288		C 5288	
REG																	
NORFOLK SOUTHERN MAIN LINE (TRACK MILEPOST 376)	P-5702	ESTABLISH A NEW THOROUGHFBRED BULK TRANSFER (TBT) FACILITY IN CHARLOTTE.	986	10	T		C	488									
MECKLENBURG	R140008				O		C	488									

DIV

OTHER FUNDING PROVIDED BY NORFOLK SOUTHERN CORPORATION

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NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
PASSENGER RAIL PROJECTS																		
VARIOUS ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE ROWAN WAKE	P-4405	PRIVATE CROSSING SAFETY INITIATIVE TO CLOSE OR ENHANCE PROTECTION AT RAILROAD CROSSINGS BETWEEN RALEIGH AND CHARLOTTE.		10291	10291													
TRN IN PROGRESS																		
NCRR ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	P-5719 R150274	PURCHASE AND REFURBISH RAIL CARS FOR PIEDMONT SERVICE EXPANSION.		45277	45277													
							EX	A	ACQUIRE AND REBUILD 2 ADDITIONAL LOCOMOTIVES - IN PROGRESS									
							EX	B	ACQUIRE AND REFURBISH 2 COACH AND 1 LOUNGE/BAGGAGE RAIL CARS - IN PROGRESS									
							REG	C	ACQUIRE AND REFURBISH 8 RAIL CARS - IN PROGRESS									
PIEDMONT AND NORTHERN RAILROAD GASTON MECKLENBURG	P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		7897	7897													
							A		CROSSING SIGNAL CONSTRUCTION - COMPLETE									
							B		CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE									
							C		RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE									
							TRN	D	BELMONT SPUR - UNDER CONSTRUCTION									
							TRN	EA	THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION									
							TRN	EB	THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION									

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DIVISION 10

NON-HIGHWAY PROGRAM

			TOTAL PROJ YEARS COST COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
ROUTE/CITY	ID		LENGTH	PROJ	YEARS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED					
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
PASSENGER RAIL PROJECTS																					
PIEDMONT CORRIDOR	P-2918	TRAIN 74 / 75 OPERATIONS BETWEEN ALAMANCE CABARRUS DAVIDSON DURHAM GUILFORD MECKLENBURG ORANGE RANDOLPH ROWAN WAKE	174422	174422																	
						A	EQUIPMENT REBUILD - 2 F59PHI LOCOMOTIVES - IN PROGRESS														
						B	PURCHASE 2 USED LOCOMOTIVES - COMPLETE														
						C	EQUIPMENT REHABILITATION - 3 LOCOMOTIVES - IN PROGRESS														
						D	EQUIPMENT REHABILITATION - 3 PASSENGER CARS - COMPLETE														
						E	PASSENGER TRAIN SECURITY SYSTEM, CCTV DATA NETWORK AND GENERATORS - IN PROGRESS														
						F	CRISP CHARLOTTE MAINTENANCE FACILITY - TRACK EXTENSION AND SHOP BUILDING - IN PROGRESS														
						G	PURCHASE 4 USED PASSENGER CARS AND REHABILITATE 7 PASSENGER CARS - IN PROGRESS														
						H	CAPITAL YARD PHASE 1 IMPROVEMENTS - EXTEND TRACKS 1 AND 2, MAJOR WORK TRACK 3 - IN PROGRESS														
						I	EQUIP 9 STATIONS AND PLATFORMS WITH ADA/FRA PIDS - IN PROGRESS														
EX																					
PIEDMONT CORRIDOR	P-5208	PIEDMONT CORRIDOR, RESTORE CABARRUS MECKLENBURG	151176	151176																	
TRN																					
UNDER CONSTRUCTION																					
AVIATION PROJECTS																					
STANLY COUNTY	AV-5895	EXTEND RUNWAY 4R-22L 1000 FEET. AIRPORT (VUJ)	10684			T															
						O															
STANLY	A130452																				
DIV																					
OTHER FUNDS PROVIDED BY DEPARTMENT OF DEFENSE																					
STANLY COUNTY	AV-5817	ACQUIRE LAND FOR EXPANSION AND AIRPORT (VUJ)	4636			T															
		PERFORM ESA TO DETERMINE STATUS OF STRUCTURES ON PROPERTY.				T															
STANLY	A130451	CLEAR AND GRUBB LAND REQUIRED FOR EXPANSION AND DEMOLISH HOUSES ON PROPERTY ACQUIRED.																			
DIV																					
BICYCLE AND PEDESTRIAN PROJECTS																					
US 52 BUSINESS RAMP	EB-5974	NC 24/27 TO SECOND STREET. CONSTRUCT SIDEWALK ALONG US 52 BUSINESS RAMP	0.12	260		TA5200															
						L															
STANLY	B150478					TA5200															
						L															
						TA5200															
						L															

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
ALBEMARLE STANLY	EB-5841 B150477	US 52, WEST MAIN STREET TO SNUGGES STREET. CONSTRUCT SIDEWALK ON EAST SIDE OF ROAD		550		TA5200														
						L														
						TA5200									R	200				
						L									R	50				
						TA5200														
						L														
													C	200						
													C	50						
DIV																				
ALBEMARLE STANLY	EB-5526	LEONARD AVENUE, MAIN STREET TO NC 24/NC 27. CONSTRUCT SIDEWALKS.		537	537	UNDER CONSTRUCTION														
TRN																				
LOCUST																				
LOCUST STANLY	EB-4717	CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG TOWN SEWER EASEMENTS IN LOCUST.		255	255	UNDER CONSTRUCTION. PROJECT ADMINISTERED BY TOWN OF LOCUST														
TRN																				
NORTH SECOND AVENUE STANLY	EB-5972 B150463	PARK RIDGE TO SALISBURY AVENUE. CONSTRUCT SIDEWALKS, ADA RAMPS, AND CROSSWALKS.		590		TA5200										PE	8			
						L										PE	2			
						TA5200														
						L														
						TA5200														
						L														
															R	104				
															R	26				
																C	360			
																C	90			
DIV																				
SALISBURY AVENUE STANLY	EB-5973 B141677	US 52 TO NORTH SECOND STREET. CONSTRUCT BIKE LANES.	0.43	132		TA5200										PE	9			
						L										PE	3			
						TA5200														
						L														
																	C	96		
																	C	24		
DIV																				
STANFIELD STANLY	EB-5857 B150475	NC 200, NORTH LOVE CHAPEL TO CARMEL ROAD. CONSTRUCT SIDEWALKS AND ADA RAMPS ON WEST SIDE OF STREET.		285		TALT5										PE	8			
						L										PE	2			
						TALT5														
						L														
						TALT5														
						L														
																	C	180		
																	C	45		

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD														
						L														
						S														
ANSON																				
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	Operating		158	158	FEPD														
						L														
ANSON																				
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	Capital - Mobility Management		139	139	FEPD														
						L														
						S														
ANSON																				
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
						FUNDS AUTHORIZED IN PROGRESS														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
MONARCH COLUMBUS DAVIE MOORE ROBESON STANLY	TQ-9028	Capital - Purchase of Service		486	486	FEPD														
						L														
						S														
						FUNDS AUTHORIZED IN PROGRESS														
MONARCH COLUMBUS CUMBERLAND STANLY	TQ-6173	OPERATING ASSISTANCE - PURCHASE OF SERVICE		477	477	FEPD														
						L														
						S														
						FUNDS AUTHORIZED IN PROGRESS														
SCUSA TRANSPORTATION STANLY	TA-6219	CAPITAL		364	364	FNU														
						L														
						S														
						FUNDS AUTHORIZED IN PROGRESS														
SCUSA TRANSPORTATION STANLY	TK-6164	ADMINISTRATION		3164	2260	FNU	O	181	O	181	O	181	O	181						
						FNU														
						L	O	34	O	34	O	34	O	34						
						S	O	11	O	11	O	11	O	11						
						FUNDS AUTHORIZED IN PROGRESS														
Stanly County STANLY	TQ-9027	Capital - Purchase of Service		60	60	FEPD														
						L														
						S														
						FUNDS AUTHORIZED IN PROGRESS														
FREIGHT RAIL PROJECTS																				
NORFOLK SOUTHERN N LINE STANLY REG	P-5703 R141772	MILEPOST 27.5 TO 29.6. UPGRADE THE RAIL ON US 52 TO ALLOW FOR FREIGHT.		2460	10	T	C	2450												

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NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS											
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM																
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029												
AVIATION PROJECTS																												
CHARLOTTE-MONROE EXECUTIVE AIRPORT (EQY) UNION	AV-5814 A130118	RELOCATE AND WIDEN THE EXISTING PARALLEL TAXIWAY SECTION BETWEEN THE EXISTING RAMP AND THE RUNWAY 5 TAXIWAY EXTENSION.	1324			T						C 662	C 662															
DIV																												
BICYCLE AND PEDESTRIAN PROJECTS																												
US 74 UNION	EB-5723 B140677	SR 1520 (INDIAN TRAIL FAIRVIEW ROAD) TO SR 1367 (UNIONVILLE INDIAN TRAIL ROAD). CONSTRUCT A MULTI-USE PATH. SR 1367 (UNIONVILLE INDIAN TRAIL ROAD) TO OAKWOOD LANE. CONSTRUCT A MULTI-USE GREENWAY.	0.6	5008	116	TAANY	R	100																				
						L	R	25																				
						BGDA			C	2879																		
						TAANY			C	868																		
						L			C	1020																		
DIV																												
VARIOUS IREDELL MECKLENBURG UNION	U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	14760			TADA	C	0	C	1340	C	1370	C	1370	C	1370	C	1370	C	1370	C	1370	C	1370	C	1370	C	1370
						L	C	0	C	268	C	274	C	274	C	274	C	274	C	274	C	274	C	274	C	274	C	274
DIV																												
INDIAN TRAIL UNION	EB-5931	NORTH INDIAN TRAIL ROAD. SOUTH FORK ROAD TO LIBERTY LANE. CONSTRUCT COMPLETE STREET.	3861			BGDA	C	2510																				
						L	C	1351																				
DIV																												
MONROE UNION	EB-5011	BEARSKIN CREEK GREENWAY, DICKENSON PARK TO CREFT PARK IN MONROE.	1640	1640																								
TRN																												
UNDER CONSTRUCTION																												
WAXHAW UNION	EB-5950	NC 16 TO SUNSET HILL ROAD. KENSINGTON DRIVE CORRIDOR IMPROVEMENT PROJECT.	2529			BGDA	R	421																				
						L	R	170																				
						BGDA			C	1382																		
						L			C	556																		
DIV																												
WAXHAW UNION	EB-5819	DOWNTOWN WAXHAW PEDESTRIAN AND BICYCLE FACILITY ENHANCEMENTS.	1210	180		BGDA	C	515																				
						L	C	515																				
DIV																												

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 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	Capital - Mobility Management		139	139	FEPD													
						L													
						S													
ANSON																			
CABARRUS																			
GASTON																			
IREDELL																			
LINCOLN																			
MECKLENBURG																			
ROWAN																			
STANLY																			
UNION																			
SD																			
						FUNDS AUTHORIZED IN PROGRESS													
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD													
						L													
						S													
ANSON																			
CABARRUS																			
GASTON																			
IREDELL																			
LINCOLN																			
MECKLENBURG																			
ROWAN																			
STANLY																			
UNION																			
SD																			
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	Operating		158	158	FEPD													
						L													
ANSON																			
CABARRUS																			
GASTON																			
IREDELL																			
LINCOLN																			
MECKLENBURG																			
ROWAN																			
STANLY																			
UNION																			
SD																			
						FUNDS AUTHORIZED IN PROGRESS													

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NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
COACH AMERICA ANSON CUMBERLAND HOKE MOORE RICHMOND UNION	TI-6102	INTERCITY BUS - CHARLOTTE TO WILMINGTON	10518	7934		FNU	O	265	O	265	O	265	O	265					
						L	O	116	O	116	O	116	O	116					
						S	O	265	O	265	O	265	O	265					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	TG-6187	Urbanized Formula Program funds managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg transportation systems – capital program	3751	1313		FUZ	CP	600	CP	650	CP	700							
						L	CP	150	CP	163	CP	175							
SD																			
UNION COUNTY UNION	TA-6149	CAPITAL	417	417		FNU													
						L													
						S													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
UNION COUNTY UNION	TK-6169	ADMINISTRATION	2515	1783		FNU	AD	147	AD	147	AD	147	AD	147					
						L	AD	27	AD	27	AD	27	AD	27					
						S	AD	9	AD	9	AD	9	AD	9					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
UNION COUNTY UNION	TO-6156	Operating for Union County through CRTPO	7026	726		FUZ	O	490	O	500	O	510	O	520	O	530	O	540	
						L	O	245	O	250	O	255	O	260	O	265	O	270	

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NON-HIGHWAY PROGRAM

DIVISION 10

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
FREIGHT RAIL PROJECTS																				
CSX SF LINE UNION	P-5704 R140022	MILEPOST 311.8 TO MILEPOST 316.9. 10,000 FEET SIDING EXTENSION AT STOUTS IN UNION COUNTY.	13520	9520	T	C	2000													
						O	C	2000												
REG																				
UNDER CONSTRUCTION. OTHER FUNDING PROVIDED BY CSX CORPORATION																				
CSX SF LINE UNION	P-5749 R171139	CONSTRUCT EXTENSION OF RICHARDSON CREEK SIDING.	17270	1570	T										R	150				
						T							C	5184	C	5183	C	5183		
REG																				
CSX SF LINE UNION	P-5744 R171151	SR 1377 (WESLEY CHAPEL STOUTS ROAD). CONSTRUCT GRADE SEPERATION.	11300	1300	T										R	2100				
						T								C	3950	C	3950			
SW																				
CSX SG LINE UNION	P-5748 R171148	CONSTRUCT RAIL SIDING AND GRADE SEPARATION IN VICINITY OF SR 1300 (HELMS ROAD) AND CLOSE AT-GRADE CROSSINGS AT SR 1300 (HELMS ROAD) AND SR 1432 (TORY PATH).	25825	2325	T					R	2500		R	2500						
						T						C	4563	C	4562					
						DP						C	4563	C	4562					
						L						C	250							
REG																				
DISCRETIONARY FUNDING PROVIDED FROM FEDERAL CRISI GRANT, OTHER FUNDING PROVIDED BY CSX CORPORATION																				

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 11

Alleghany
Ashe
Avery
Caldwell
Surry
Watauga
Wilkes
Yadkin

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5132	4632	TA	C	400												
						S	C	100												
DIV UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																				
MITIGATION PROJECTS																				
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611															
IN PROGRESS																				
HIGHWAY SAFETY PROJECTS																				
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										

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HIGHWAY PROGRAM

DIVISION 11

Table with columns: ROUTE/CITY COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, DELIVERABLE PROGRAM (FY 2020-2025), DEVELOPMENTAL PROGRAM (FY 2026-2029), UNFUNDED FUTURE YEARS.

HIGHWAY SAFETY PROJECTS

Table row for Highway Safety Projects: VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN. DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. REG REG. DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

RURAL PROJECTS

Table row for Rural Projects: US 221 ASHE WATAUGA. US 421 IN WATAUGA COUNTY TO US 221 BUSINESS/NC 88 IN JEFFERSON. WIDEN TO FOUR LANES DIVIDED. BGLT5 C 15425 C. TRN A US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY - UNDER CONSTRUCTION WITH R-2915B.

SEGMENT E - BUILD NC BOND FUNDING: \$18M FOR CONSTRUCTION, PAYBACK FY 2021-2035

Table row for Segment E: US 221 BUSINESS ASHE. NC 194 AND SR 1248 (BEAVER CREEK SCHOOL ROAD) INTERSECTION. CONSTRUCT SUPERSTREET INTERSECTION. T U R 300 U 100 C 2400.

Table row for REG: NC 88 ASHE. NC 88 TO NC 194. UPGRADE ROADWAY. 3.8 5450 550. T U R 100 U 100 C 2350 C 2350.

Table row for DIV: VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN. DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. 5132 4632. TA C 400 S C 100.

DIV

UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI) HF - State Dollars (Non STI) REG - Regional Category SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611												
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IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292	REG	REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.									
---	--------	---	--	-----	-----	-----	-----	--	--	--	--	--	--	--	--	--	--

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS											
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS											
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS											

RURAL PROJECTS

US 19E AVERY	R-5911 H170957	NC 194 INTERSECTION. CONSTRUCT RIGHT TURN LANE FROM US 19E NORTHBOUND TO NC 194 EASTBOUND.		510	10	BGLT5				R	100								
						BGLT5				U	100								
						BGLT5						C	300						

DIV

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611												
---	---------	--	--	-------	-------	--	--	--	--	--	--	--	--	--	--	--	--

IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292	REG REG											
							DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.										

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP R 30 DIV											
							HSIP C 180 DIV										
							HSIP R 30 REG										
							HSIP C 180 REG										
							HSIP R 40 SW										
							HSIP C 240 SW										
							DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS									
							REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS									
							SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS									

RURAL PROJECTS

US 64/NC 90/NC 18 (WILKESBORO BLVD) CALDWELL	R-5745 H142010	INTERSECTION OF US 64/NC 90/NC 18 (WILKESBORO BOULEVARD) AND US 64/NC 90 (TAYLORSVILLE ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		4858	4858												
							UNDER CONSTRUCTION										

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 11

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
RURAL PROJECTS																														
SR 1001 (MALCOLM BLVD/ CONNELLY SPRINGS ROAD) BURKE CALDWELL	R-3430 H090235	US 70 TO SR 1933 (SOUTH-WEST BOULEVARD) IN LENOIR. WIDEN TO MULTI-LANES.	10	131307	2807	T																			R	10000	A			
						T																			U	2000	A			
						T																			C	20000	A			
						HFB			R	500	B																			
						HFB					C	8750	B	C	8750	B														
						T					R	13750	C	R	13750	C														
						T					U	2000	C	U	2000	C														
						T								C	11750	C	C	11750	C	C	11750	C	C	11750	C					
						A US 70 TO CATAWBA RIVER. HF B CONSTRUCT NEW PARALLEL BRIDGE OVER CATAWBA RIVER. DIV C CATAWBA RIVER TO SR 1933 (SOUTH-WEST BOULEVARD)																								
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5132	4632	TA	C	400																						
						S	C	100																						
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																								
GRANITE FALLS CALDWELL	R-5775	INTERSECTION OF US 321 AND SR 1109 (PINWOODS ROAD EXTENSION). CONSTRUCT INTERSECTION IMPROVEMENTS.		1730	1730																									
						UNDER CONSTRUCTION. PROJECT IS IN EXEMPT CATEGORY BECAUSE STBG-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT - STATE MATCH IS SPOT SAFETY (SS-4911 AL)																								
URBAN PROJECTS																														
US 64 (NC 18) CALDWELL	U-6033 H150331	US 64 (NC 18) AND SR 1142 (CALLICO ROAD). INTERSECTION IMPROVEMENTS.		787	137	T	R	400																						
						T	C	250																						
						RIGHT-OF-WAY IN PROGRESS.																								
US 321 CALDWELL	U-6161 H171548	SR 1002 (DUDLEY SHOALS ROAD) GRADE SEPARATION. CONSTRUCT RAMP ONTO US 321 SOUTHBOUND.		20610	10	NHP				R	2050		R	2050																
						NHP				U	500																			
						NHP							C	8000	C	8000														
						COORDINATE WITH U-4700A																								

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HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS						
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM											
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029							
URBAN PROJECTS																							
SR 1130 (CAJAH MOUNTAIN ROAD) CALDWELL	U-6157 H170870	SR 1001 (CONNELLY SPRINGS ROAD) TO US 321A. MODERNIZE ROADWAY.	3.39	16010	10	BGANY					R	500											
						BGANY					U	500											
						BGANY							C	5000		C	5000						
DIV																							
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5615	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		29048		BGDA	C	1851		C			C	2379		C	3300		C	3300			
						L	C	463		C			C	595		C	660		C	660			
DIV																							
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5924	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL	100		PL	100		PL	100		PL	100		PL	100			
						L	PL	25		PL	25		PL	25		PL	25		PL	25			
DIV																							
GRANITE FALLS CALDWELL	U-5776 H141105	INTERSECTION OF SR 1106 (DUKE STREET) AND US 321A. REALIGN INTERSECTION.		4475	4475																		
REG																							
UNDER CONSTRUCTION																							
BRIDGE PROJECTS																							
US 321 CALDWELL	B-4450	REPLACE BRIDGE 130367 OVER CATAWBA RIVER.		17	17																		
TO BE CONSTRUCTED WITH U-4700																							
MITIGATION PROJECTS																							
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611																		
IN PROGRESS																							

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HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
HIGHWAY SAFETY PROJECTS																										
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.	1878	1178		HSIP	R	30	DIV																	
						HSIP	C	180	DIV																	
						HSIP	R	30	REG																	
						HSIP	C	180	REG																	
						HSIP	R	40	SW																	
						HSIP	C	240	SW																	
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS																		
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS																		
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS																		
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	292	292		REG	REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.																		
						DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				
INTERSTATE PROJECTS																										
I-74 & I-77 SURRY SW	I-6050	I-74 & I-77 INTERCHANGES/RAMPS.	2.5	1010	1010																					
						UNDER CONSTRUCTION																				
I-74 SURRY SW	I-5907	I-77 TO US 601. PAVEMENT REHABILITATION.	6.6	4174	10	BGIM									C	2082		C	2082							
I-77 SURRY SW	I-5830	MILE MARKER 99 TO I-74. PAVEMENT REHABILITATION.	2.3	1750	1750																					
						UNDER CONSTRUCTION																				
I-77 SURRY SW	I-5829	MILE MARKER 91 TO MILE MARKER 95. PAVEMENT REHABILITATION.	4	3050	3050																					
						UNDER CONSTRUCTION																				

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HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
INTERSTATE PROJECTS																	
I-77 SURRY SW	I-5909	MILEMARKER 86.9 TO MILEMARKER 91. PAVEMENT REHABILITATION.	4.1	2610	2610												
UNDER CONSTRUCTION																	
I-77 SURRY YADKIN	I-5912	US 21 IN YADKIN COUNTY (EXIT 79) TO MILEMARKER 83.4 IN SURRY COUNTY . PAVEMENT REHABILITATION.	5	57425	57425												
UNDER CONSTRUCTION																	
I-77 SURRY YADKIN	I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12	140239	79239	NHP											C 61000 B
SECTION A - GARVEE BOND FUNDING \$35 MILLION; PAYBACK FY 2007 - FY 2018																	
I-77 SURRY SW	I-5910	MILEMARKER 95 TO MILEMARKER 99. PAVEMENT REHABILITATION.	4	3510	10	BGIM							C 1750		C 1750		
RURAL PROJECTS																	
US 21 BUSINESS (NORTH BRIDGE STREET) SURRY	R-5910 H172182	NC 268 (CC CAMP ROAD) INTERSECTION. IMPROVE US 21 BUSINESS NORTHBOUND TO NC 268 EASTBOUND MOVEMENT.		910	10	BG5200				R 100							
						BG5200				U 100							
						BG5200				C 700							
RIGHT-OF-WAY IN PROGRESS																	
US 601 SURRY	R-5714 H141629	US 52 TO SR 1365 (FORREST DRIVE). UPGRADE ROADWAY.	1	6700	785	T	R 1615										
						T				C 2150			C 2150				
RIGHT-OF-WAY IN PROGRESS																	
US 601 SURRY	R-5836 H090843	I-74 TO SR 1104 (CODY TRAIL). WIDEN TO 4-LANES.	7.2	58050	3350	T	R 160		R 3040								
						T	U 500										
						T							C 12750		C 12750		C 12750
RIGHT-OF-WAY IN PROGRESS																	
													C 12750				

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HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED FUTURE YEARS	
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
RURAL PROJECTS																		
NC 67, US 21 BUS SURRY YADKIN	R-5913 H171327	COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS.	0.35	5810	10	BG5200				R 600	A							
						BG5200				U 500	A							
						BG5200						C 3300	A					
						HFB		C 1400	B									
						DIV A	COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS.											
						HF B	BRIDGE #850021 OVER YADKIN RIVER. REHABILITATE STRUCTURE AND WIDEN SIDEWALKS.											
NC 89 (WEST PINE STREET) SURRY	R-5901 H170509	SR 1397 (ROUND PEAK CHURCH ROAD) INTERSECTION. IMPROVE INTERSECTION.		810	10	T								R 100				
						T								U 100				
						T									C 600			
REG																		
NC 89 (WEST PINE STREET) SURRY	R-5905 H170507	SR 1387 (TOAST ROAD) TO SR 1396 (PINE RIDGE ROAD). MODERNIZE ROADWAY AND IMPROVE INTERSECTION AT SR 1396 (PINE RIDGE ROAD).	3.81	28510	10	BG5200				R 2000		R 2000						
						BG5200				U 5000								
						BG5200						C 6500		C 6500				
							C 6500											
DIV																		
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5132	4632	TA	C 400											
						S	C 100											
DIV																		
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																		
NC 103 (EAST PINE STREET) SURRY	R-5895 H171325	SR 1742 (QUAKER ROAD) INTERSECTION. IMPROVE INTERSECTION.		2710	10	T								R 1100				
						T								U 500				
						T									C 1100			
REG																		
BRIDGE PROJECTS																		
I-77 NORTH SURRY	B-5831	REPLACE BRIDGE 850006 OVER NC 268, SOUTHERN RAILROAD, AND YADKIN RIVER.		11400	100	NHPB	R 600											
						NHPB		C 5350		C 5350								
SW																		

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HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BRIDGE PROJECTS																				
US 52 (NORTHBOUND LANE) SURRY	B-5527	REPLACE BRIDGE 850122 OVER TOMS CREEK AND REPLACE BRIDGE 850342 OVER OLD US 52 SOUTHBOUND EXIT RAMP.	4500	100		BGLT5	R	400												
						BGLT5		C	2000	C	2000									
SW																				
SR 1149 (ELK SPUR STREET) SURRY	B-5971	REPLACE BRIDGE 850387 OVER ELKIN CREEK.	6710	10		BGOFF														
						BGOFF														
DIV																				
SR 1319 (ABE MAYES ROAD) SURRY	BR-0123	REPLACE BRIDGE 850318 ON SR 1319 OVER SOUTH FORK MITCHELL RIVER.	535	135		O	C	200	C	200										
DIV																				
RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING																				
SR 2080 (QUAKER CHURCH ROAD) SURRY	B-5832	REPLACE BRIDGE 850152 OVER ARARAT RIVER.	3900	100		BGOFF			R	200										
						BGOFF				C	1800	C	1800							
MITIGATION PROJECTS																				
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.	14611	14611																
IN PROGRESS																				

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HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
HIGHWAY SAFETY PROJECTS																		
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292	REG REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.											
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP R 30 DIV HSIP C 180 DIV HSIP R 30 REG HSIP C 180 REG HSIP R 40 SW HSIP C 240 SW												
						DIV DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS											
						REG REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS											
						SW SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS											
RURAL PROJECTS																		
US 221 ASHE WATAUGA	R-2915	US 421 IN WATAUGA COUNTY TO US 221 BUSINESS/NC 88 IN JEFFERSON. WIDEN TO FOUR LANES DIVIDED.	16.1	224524	175463	BGLT5 C 15425 C T C 1075 E C 1075 E C 1075 E C 1075 E T CB 1544 E CB 1544 E CB 1544 E CB 1544 E CB 1544 E												
						TRN A	US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD ROAD) IN ASHE COUNTY - UNDER CONSTRUCTION WITH R-2915B											
						TRN B	SR 1003 (IDLEWILD ROAD) TO NORTH OF SOUTH FORK NEW RIVER - UNDER CONSTRUCTION WITH R-2915A											
						DIV C H129060-C	NORTH OF SOUTH FORK NEW RIVER TO SOUTH OF NC 194 - UNDER CONSTRUCTION											
						TRN D	SOUTH OF NC 194 TO US 221 BYPASS - COMPLETE											
						DIV E H129060-E	US 221 BYPASS TO US 221 BUSINESS/NC 88 IN JEFFERSON - RIGHT-OF-WAY IN PROGRESS											
SEGMENT E - BUILD NC BOND FUNDING: \$18M FOR CONSTRUCTION, PAYBACK FY 2021-2035																		
US 321 WATAUGA	R-5874 H171760	DEERFIELD ROAD AND MEADOWVIEW ROAD. REALIGN OFFSET INTERSECTION.		8110	10	NHP NHP NHP										R 850 U 300	R 850	
							C 6100											
SW																		
US 421 WATAUGA	R-5872 H171686	SR 1180 (POPLAR GROVE CONNECTOR). CONSTRUCT ROUNDABOUT.		1510	10	NHP NHP NHP										R 200 U 200		
							C 1100											
SW																		

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HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																									
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																															
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																														
RURAL PROJECTS																																																															
US 421 (DANIEL BOONE PARKWAY) WATAUGA	R-5915 H170838	US 421/321 WEST OF BOONE TO US 421 EAST OF BOONE. CONSTRUCT FREEWAY ON NEW LOCATION SOUTH OF BOONE.	10.5	291290		T											R	8333	R	8333	R	8334								RB	6006	RB	6006	RB	78078								U	13200													C	163000					
DIV																																																															
BUILD NC BOND FUNDING: \$70M FOR RIGHT-OF-WAY, PAYBACK FY 2028-2042																																																															
US 421 WATAUGA	R-5903 H090163-A	TENNESSEE LINE TO US 321-US 421 JUNCTION NEAR VILAS. WIDEN TO MULTI-LANES.	6.8	100610	10	T															R	3360	R	30240						U	2050	U	2050						C	62900	C	62900																					
REG																																																															
US 421/US 321 WATAUGA	R-2615 H090163-B	US 321/US 421 JUNCTION NEAR VILAS TO SR 1107 (105 BYPASS) - TERMINI OF PROPOSED BOONE BYPASS (U-2703). WIDEN TO MULTI-LANES.	3.5	59150	750	T						R	13250	R	13250														U	1600	U	1600											C	7175	C	7175	C	7175	C	7175													
REG																																																															
NC 105 AVERY WATAUGA	R-2566	US 221 TO SR 1107 (NC 105 BYPASS) IN BOONE. WIDEN TO MULTI-LANES.	14.8	132785	5885	T																	R	1000	A								C	60350	C	60350																											
A US 221 IN AVERY COUNTY TO SR 1136 (CLARKS CREEK ROAD) IN WATAUGA COUNTY. REG B H090921-B SR 1136 (CLARKS CREEK ROAD) TO SR 1107 (NC 105 BYPASS) IN BOONE. DIV BA H142034 CONSTRUCT NEW BRIDGE OVER WATAUGA RIVER AND LEFT-TURN LANE AT SR 1112 (BROADSTONE ROAD). - WITHIN THE LIMITS OF R-2566 B. RIGHT-OF-WAY IN PROGRESS.																																																															
SR 1522 (DEERFIELD ROAD) WATAUGA	R-5830 H150298	STATE FARM ROAD TO SR 1523 (WILSON RIDGE ROAD). UPGRADE ROADWAY.	1	3800	350	T	R	150																					U	100													C	1067	C	1067	C	1066															
DIV																																																															

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5132	4632	TA	C	400												
						S	C	100												
DIV																				
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																				
URBAN PROJECTS																				
SR 1514 (BAMBOO ROAD); SR 1523 (WILSON RIDGE)	U-5810	US 421/US 221 TO SR 1522 (DEERFIELD ROAD). WIDEN ROADWAY TO 12-FEET LANES WITH 4-FEET PAVED SHOULDERS.	1.9	20524	883	T	R	2025												
						T	RB	429	RB	429	RB	429	RB	429	RB	429	RB	429		
						T			C	867	C	867	C	867						
						T			CB	429	CB	429	CB	429	CB	429	CB	429		
WATAUGA	H140135																			
DIV																				
BUILD NC BOND FUNDING: \$5M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; \$5M FOR CONSTRUCTION, PAYBACK FY 2021-2035																				
US 321/421, NC 194 (KING STREET)	U-5715	COLLEGE STREET INTERSECTION. CONSTRUCT IMPROVEMENTS.		1255	1255															
WATAUGA	H141977																			
SW																				
DIV																				
UNDER CONSTRUCTION																				
BRIDGE PROJECTS																				
HUNTING HILLS LANE WATAUGA	B-5979	REPLACE BRIDGE NO. 940346 OVER SOUTH FORK OF NEW RIVER IN BOONE.		1744	144	BGOFF	R	80												
						L	R	20												
						BGOFF			C	1200										
						L			C	300										
DIV																				

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611												
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IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292	REG	REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.									
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DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.		1878	1178	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS												
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS												
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS												

RURAL PROJECTS

NC 115 WILKES	R-5759 H140226	US 421 TO 2ND STREET. WIDEN ROADWAY.	3	39255	1000	T	PE	62	PE	62	PE	62	PE	62	PE	62	PE	62	PE	62	PE	310
						T	RB	515	RB	515	RB	515	RB	515	RB	515	RB	515	RB	515	RB	2575
						T	U	450	U	450												
						T	R	1425	R	75												
						T			C	9067	C	9066	C	9067								

DIV

BUILD NC BOND FUNDING: \$731,000 FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; \$6M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					FUTURE YEARS		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		

RURAL PROJECTS

NC 268 WILKES	R-5906 H090173	SR 1966 TO FOUR LANES WEST OF SR 2026 (AUSTIN TRAPHILL ROAD). MODERNIZE ROADWAY.	13.5	174310																
						BGLT5														
						BGLT5														
						BGLT5														
						T														

DIV BUILD NC BOND FUNDING: \$30M FOR CONSTRUCTION, PAYBACK FY 2029-2043

NC 268 WILKES	R-2603	NC 18 TO SR 1966 (AIRPORT ROAD). CONSTRUCT SIDEWALK FROM NC 18 TO SHAVER STREET. WIDEN TO FIVE- LANES FROM SHAVER STREET TO FAIRPLAINS ROAD. WIDEN TO FOUR- LANES DIVIDED FROM FAIRPLAINS ROAD TO SR 1966 (AIRPORT ROAD).	3.6	35831	35831														
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TRN UNDER CONSTRUCTION

SR 1001 (OAKWOODS ROAD) WILKES	R-5772 H090646	US 421 TO NC 268 (EAST MAIN STREET). UPGRADE ROADWAY.	1.3	21100	1000															
						T														
						T														
						T														

DIV BUILD NC BOND FUNDING: \$18M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039; \$72M FOR CONSTRUCTION, PAYBACK 2027-2041

NEW ROUTE WILKES	R-0616 H090048	NC 268 CONNECTOR, NC 18 TO US 421. CONSTRUCT MULTI-LANE FACILITY, PART ON NEW LOCATION.	4.2	145423	1578															
						T														
						T														
						T														
						T														

REG BUILD NC BOND FUNDING: \$18M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039; \$72M FOR CONSTRUCTION, PAYBACK 2027-2041

VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5132	4632															
						TA	C	400												
						S	C	100												

DIV UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
URBAN PROJECTS																			
US 421 WILKES	U-5312 H090732	NC 16 TO US 421 BUSINESS. CONVERT EXISTING ROADWAY TO SUPER STREET AND ADD SERVICE ROADS.	3.4	39567	6367	T				C 8300	C 8300	C 8300							
REG						RIGHT-OF-WAY IN PROGRESS													
BRIDGE PROJECTS																			
SR 1002 (TRAPHILL ROAD) WILKES DIV	BR-0125	REPLACE BRIDGE 960663 ON SR 1002 OVER EAST PRONG ROARING RIVER.		1880	380	O	C 750	C 750											
						RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING													
SR 1749 (AUSTIN TRAPHILL ROAD) WILKES DIV	BR-0126	REPLACE BRIDGE 960667 ON SR 1749 OVER SPARKS CREEK.		1560	260	O	C 650	C 650											
						RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING													
SR 1745 (SHUMATE MOUNTAIN ROAD) WILKES DIV	BR-0124	REPLACE BRIDGE 960166 ON SR 1745 OVER WEST PRONG ROARING RIVER.		3210	310	O	C 1450	C 1450											
						RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING													
MITIGATION PROJECTS																			
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.		14611	14611														
						IN PROGRESS													

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
HIGHWAY SAFETY PROJECTS																					
NC 268 WILKES	W-5503	NC 268 EAST OF NORTH WILKESBORO. WIDEN MULTIPLE SECTIONS, IMPROVE SHOULDERS, AND INSTALL GUARDRAIL, RUMBLE STRIPS, AND PAVEMENT MARKINGS.	3850	3850																	
REG					UNDER CONSTRUCTION																
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.	1878	1178	HSIP	R	30	DIV													
					HSIP	C	180	DIV													
					HSIP	R	30	REG													
					HSIP	C	180	REG													
					HSIP	R	40	SW													
					HSIP	C	240	SW													
					DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS														
					REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS														
					SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS														
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VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	292	292																	
							REG	REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.												
<hr/>																					
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																					
INTERSTATE PROJECTS																					
I-77 SURRY YADKIN	I-2808	SOUTH OF SR 1125 (MILE MARKER 71) IN YADKIN COUNTY TO US 21 BYPASS (MILE MARKER 83.5) IN SURRY COUNTY (EXIT 83). PAVEMENT REHABILITATION.	12	140239	79239	NHP											C 61000 B				
						TRN	A	SOUTH OF SR 1125 (ASHBURY CHURCH ROAD-MILEPOST 71) TO US 21 IN YADKIN COUNTY (EXIT 79) - COMPLETE													
							B	US 21 IN YADKIN COUNTY (EXIT 79) TO US 21 BYPASS (EXIT 83) IN SURRY COUNTY													
<hr/>																					
SECTION A - GARVEE BOND FUNDING \$35 MILLION; PAYBACK FY 2007 - FY 2018																					
I-77 YADKIN SW	I-5911	IREDELL COUNTY LINE TO MILEMARKER 71.8. PAVEMENT REHABILITATION.	3.1	1943	10	BGIM									C 1933						

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS					
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			FY 2029				
INTERSTATE PROJECTS																						
I-77 SURRY YADKIN	I-5912	US 21 IN YADKIN COUNTY (EXIT 79) TO MILEMARKER 83.4 IN SURRY COUNTY . PAVEMENT REHABILITATION.	5	57425	57425																	
SW																						
UNDER CONSTRUCTION																						
I-77 YADKIN SW	I-5865	MILEMARKER 75.8 TO US 21 (EXIT 79). PAVEMENT REHABILITATION.	2.6	2850	50	BGIM							C	1400								
COMBINE WITH I-5864 FOR LETTING.																						
I-77 YADKIN SW	I-5864	MILEMARKER 71.8 TO MILEMARKER 75.8. PAVEMENT REHABILITATION.	4	4084	10	BGIM								C	2037							
COMBINE WITH I-5865 FOR LETTING.																						
RURAL PROJECTS																						
US 601 YADKIN	R-5896 H170539	NC 67 TO (SR 1502/1503) COUNTRY CLUB ROAD. MODERNIZE ROADWAY AND IMPROVE SR 1134 (MACKIE ROAD) INTERSECTION.	6.8	4410	10	T																
COMBINE WITH I-5865 FOR LETTING.																						
REG																						
US 601 YADKIN	R-5831 H150540	US 601 (CAROLINA AVENUE) AND NC 67 (MAIN STREET). UPGRADE INTERSECTION.		1940	440	T		C	750		C	750										
DIV																						
RIGHT-OF-WAY IN PROGRESS																						
US 601 (SOUTH STATE STREET) YADKIN	R-5894 H170551	US 421 EASTBOUND RAMPS. INSTALL ROUNDABOUT.		5510	10	NHP				R	1500											
REG																						
COORDINATE WITH U-5809.																						
NC 67 YADKIN	R-5914 H171321	US 601 IN BOONVILLE TO WEST MAIN STREET IN EAST BEND. MODERNIZE ROADWAY WITH INTERSECTION IMPROVEMENTS AT NEBO ROAD.	10.6	55300		BGLT5																
DIV																						

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
RURAL PROJECTS																			
NC 67, US 21 BUS SURRY YADKIN	R-5913 H171327	COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDBABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS.	0.35	5810	10	BG5200				R	600	A							
						BG5200				U	500	A							
						BG5200							C	3300	A				
						HFB		C	1400	B									
						DIV	A	COMMERCE STREET IN ELKIN TO NORTH BRIDGE STREET IN JONESVILLE. WIDEN ROADWAY, CONSTRUCT ROUNDBABOUTS AT WEST MAIN STREET AND ELM STREET AND ELM STREET AND NORTH BRIDGE STREET, AND IMPROVE BICYCLE AND PEDESTRIAN CONNECTIONS.											
						HF	B	BRIDGE #850021 OVER YADKIN RIVER. REHABILITATE STRUCTURE AND WIDEN SIDEWALKS.											
SR 1314 (EAST MAIN STREET) YADKIN	R-5909 H170553	US 601 TO SR 1765 (UNIFI INDUSTRIAL ROAD) IN YADKINVILLE. MODERNIZE ROADWAY, INCLUDING IMPROVEMENTS AT THE US 601 AND VAN BUREN STREET INTERSECTIONS.		8410	10	BGLT5				R	1000		R	1000					
						BGLT5				U	500								
						BGLT5							C	2950		C	2950		
DIV																			
SR 1605 (OLD US 421) YADKIN	R-5730 H141044	SR 1146 (SHACKTOWN ROAD) TO SR 1711 (SPEER BRIDGE ROAD). CONSTRUCT NEW ROADWAY TO REALIGN SR 1605 WITH SR 1711 AND CONSTRUCT A ROUNDBABOUT AT THE INTERSECTION WITH SR 1146.	0.2	3400	1350	T							C	2050					
DIV																			
UNDER CONSTRUCTION																			
SR 1605 (OLD US 421) YADKIN	R-5912 H150268	SR 1600 (FALCON ROAD) INTERSECTION. CONSTRUCT ROUNDBABOUT.		1710	10	T				R	500								
						T				U	100								
						T							C	1100					
DIV																			
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	R-5791	DIVISION 11 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5132	4632	TA	C	400											
						S	C	100											
DIV																			
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																			
URBAN PROJECTS																			
US 601 (STATE STREET) YADKIN	U-5809 H142039	US 421 TO SR 1146 (LEE AVENUE). CONSTRUCT MEDIAN AND ROUNDBABOUTS.	0.6	11050	2450	T				C	4300		C	4300					
DIV																			
RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH R-5894/																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BRIDGE PROJECTS																				
US 21 BUSINESS YADKIN	B-5833	REPLACE BRIDGE 980029 OVER I-77.	5000	100		NHPB	R	300												
						NHPB			C	2300	C	2300								
REG																				
NC 67 YADKIN	B-5825	REPLACE BRIDGE 980035 OVER YADKIN RIVER.	14938	933		T	C	1850	C	1850										
						T	CB	687	CB	687	CB	687	CB	687	CB	687	CB	687		
REG																				
RIGHT-OF-WAY IN PROGRESS. BUILD NC BOND FUNDING: \$8M FOR CONSTRUCTION, PAYBACK FY 2020-2034																				
SR 1325 (MOUNTAIN VIEW CHURCH ROAD) YADKIN	BR-0127	REPLACE BRIDGE 980189 ON SR 1325 OVER SOUTH DEEP CREEK.	545			O	R	45												
						O	C	250	C	250										
DIV																				
OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING																				
MITIGATION PROJECTS																				
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	EE-4911	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 11 PROJECT MITIGATION.	14611	14611																
IN PROGRESS																				
HIGHWAY SAFETY PROJECTS																				
VARIOUS ALLEGHANY ASHE AVERY CALDWELL SURRY WATAUGA WILKES YADKIN	W-5711	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 11.	1878	1178		HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. - IN PROGRESS										

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED			
COUNTY	NUMBER						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
HIGHWAY SAFETY PROJECTS																			
VARIOUS	W-5211	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		292	292														
ALLEGHANY						REG REG	DIVISION 11 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN REGIONAL CATEGORY.												
ASHE																			
AVERY																			
CALDWELL																			
SURRY																			
WATAUGA																			
WILKES																			
YADKIN																			
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ALLEGHANY COUNTY ALLEGHANY	TA-6527	CAPITAL		9	9	FEPD														
						L														
						S														
SD																				
ALLEGHANY COUNTY ALLEGHANY	TA-6169	CAPITAL		250	250	FNU														
						L														
						S														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
ALLEGHANY COUNTY ALLEGHANY	TQ-6105	ADMINISTRATION		2162	1542	FNU	AD	124	AD	124	AD	124	AD	124						
						L	AD	23	AD	23	AD	23	AD	23						
						S	AD	8	AD	8	AD	8	AD	8						
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
ALLEGHANY COUNTY ALLEGHANY	TQ-6925	Operating		48	48	FEPD														
						L														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
ALLEGHANY COUNTY ALLEGHANY	TQ-6174	OPERATING ASSISTANCE		84	84	FEPD														
SD																				
AVIATION PROJECTS																				
ASHE COUNTY AIRPORT (GEV)	AV-5848	CONSTRUCT APRON EXPANSIONS.		2700		T														
ASHE DIV	A130275																			
ASHE COUNTY AIRPORT (GEV)	AV-5750	ACQUIRE LAND AND EXISTING HANGARS NORTH OF RUNWAY 10 THRESHOLD AND ADJACENT TO AIRPORT PROPERTY.		385	385															
ASHE DIV	A130277																			
SD																				
						RIGHT-OF-WAY IN PROGRESS														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ASHE COUNTY TRANSPORTATION	TA-6674	PURCHASE EXPANSION VEHICLE TO PROVIDE TRANSPORTATION SERVICES TO PERSONS OVER 65 YEARS OF AGE AND PERSONS WITH A DISABILITY.		152	152	FNU														
ASHE COUNTY TRANSPORTATION	T130097					L														
ASHE						FEPD														
ASHE						L														
DIV																				
ASHE COUNTY TRANSPORTATION	TA-6171	CAPITAL		867	867	FNU														
ASHE						L														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
ASHE COUNTY TRANSPORTATION	TK-6108	ADMINISTRATION		2738	1954	FNU	AD	157	AD	157	AD	157	AD	157						
ASHE						L	AD	29	AD	29	AD	29	AD	29						
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
ASHE COUNTY TRANSPORTATION	TQ-6926	Operating		52	52	FEPD														
ASHE						L														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
ASHE COUNTY TRANSPORTATION	TQ-6803	OPERATING		90	90	FEPD														
ASHE						L														
SD																				
PUBLIC TRANSPORTATION PROJECTS																				
Avery Association for Exceptional Citizens AVERY	TQ-9029	Capital - Purchase of Service		42	42	FEPD														
						L														
						S														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																		
AVERY COUNTY TRANSPORTATION AVERY	TA-6161	CAPITAL		177	177	FNU												
						L												
						S												
SD																		
FUNDS AUTHORIZED IN PROGRESS																		
AVERY COUNTY TRANSPORTATION AVERY	TK-6109	ADMINISTRATION		1356	1356	FNU												
						L												
						S												
SD																		
FUNDS AUTHORIZED IN PROGRESS																		
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2588		TADA	C	0	C	150	C	250	C	250	C	250	C	250
						L	C	0	C	38	C	50	C	50	C	50	C	50
DIV																		
HICKORY BURKE CALDWELL CATAWBA	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		402	402													
DIV																		
UNDER CONSTRUCTION																		
LENOIR CALDWELL	EB-5806	HOSPITAL AVENUE, HARPER AVENUE TO US 321 (BLOWING ROCK BOULEVARD). CONSTRUCT SIDEWALK.		940	290	TADA	C	125										
						L	C	31										
						BGDA	C	395										
						L	C	99										
DIV																		
RIGHT-OF-WAY IN PROGRESS																		
PUBLIC TRANSPORTATION PROJECTS																		
COACH AMERICA CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	FNU	O	246	O	246	O	246	O	246				
						L	O	106	O	106	O	106	O	106				
						S	O	244	O	244	O	244	O	244				
SD																		
FUNDS AUTHORIZED IN PROGRESS																		

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NON-HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY ALEXANDER BURKE CALDWELL CATAWBA	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	FNU	CP	207	CP	184	CP	184	CP	184						
						L			CP	23	CP	23	CP	23						
						S	CP	23	CP	23	CP	23	CP	23						
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TP-5106	PLANNING ASSISTANCE - 5303		553	409	FMPL	CP	34	CP	34										
						L	CP	4				CP	34							
						S	CP	4			CP	34								
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TQ-6511	Elderly and Disabled Funding - Mobility Management		95	95	FEPD														
						L														
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928	EXPANSION BUS		1086	724	FUZ			CP	290										
						L			CP	36										
						S			CP	36										
SD						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

DIVISION 11

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6699	35 Ft. Replacement Bus		338	338	L														
						STPDA														
SD						FUZ	CP	144		CP	144									
						L	CP	18		CP	18									
						S	CP	18		CP	18									
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4927	REPLACEMENT BUS		1434	1074	FUZ	CP	144		CP	144									
						L	CP	18		CP	18									
						S	CP	18		CP	18									
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4929	REPLACEMENT VAN		812	380	FUZ	CP	72	CP	72	CP	72	CP	72						
						L	CP	18	CP	18	CP	18	CP	18						
						S	CP	18	CP	18	CP	18	CP	18						
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6501	REPLACEMENT VAN		908	724	FNU	CP	41	CP	36	CP	36	CP	36						
						L			CP	5	CP	5	CP	5						
						S	CP	5	CP	5	CP	5	CP	5						
SD						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

DIVISION 11

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TA-5187	REPLACEMENT VANS		480	480	FUZ														
						L														
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6544	Capital		360	360	FNU														
						L														
						S														
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6556	CAPITAL		339	339	FNU														
						L														
						S														
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TA-5188	REPLACEMENT BUS		450	450	FUZ														
						L														
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TA-5189	REPLACEMENT BUS		900	900	FBUS														
						L														
SD						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

DIVISION 11

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ													
SD																			
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TC-5015	Operating		180	180	ADTAP L													
SD																			
						FUNDS AUTHORIZED IN PROGRESS													
WESTERN REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TC-5101	MOBILITY MANAGER		473	473	FUZ L													
SD																			
						FUNDS AUTHORIZED IN PROGRESS													
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	312	FNU L S	CP CP CP	16 2 2	CP CP CP	16 2 2	CP CP CP	16 2 2	CP CP CP	16 2 2					
SD																			
						FUNDS AUTHORIZED IN PROGRESS													

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NON-HIGHWAY PROGRAM

DIVISION 11

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																																																
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																																			
PUBLIC TRANSPORTATION PROJECTS																																																																				
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	738	538		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>FUZ</td><td>CP</td><td>40</td><td>CP</td><td>40</td><td>CP</td><td>40</td><td>CP</td><td>40</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>L</td><td>CP</td><td>10</td><td>CP</td><td>10</td><td>CP</td><td>10</td><td>CP</td><td>10</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>	FUZ	CP	40	CP	40	CP	40	CP	40													L	CP	10	CP	10	CP	10	CP	10																																
FUZ	CP	40	CP	40	CP	40	CP	40																																																												
L	CP	10	CP	10	CP	10	CP	10																																																												
SD						FUNDS AUTHORIZED IN PROGRESS																																																														
WESTERN REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TG-5264	ROUTINE CAPITAL	525	525		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>FUZ</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>L</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>	FUZ																					L																																								
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SD						FUNDS AUTHORIZED IN PROGRESS																																																														
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774A	PREVENTIVE MAINTENANCE	5925	3925		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>FUZ</td><td>O</td><td>400</td><td>O</td><td>400</td><td>O</td><td>400</td><td>O</td><td>500</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>L</td><td>O</td><td>100</td><td>O</td><td>100</td><td>O</td><td>100</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>	FUZ	O	400	O	400	O	400	O	500													L	O	100	O	100	O	100																																		
FUZ	O	400	O	400	O	400	O	500																																																												
L	O	100	O	100	O	100																																																														
SD						FUNDS AUTHORIZED IN PROGRESS																																																														
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE	121	82		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>FNU</td><td></td><td></td><td>CP</td><td>35</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>L</td><td></td><td></td><td>CP</td><td>4</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </table>	FNU			CP	35																	L			CP	4																																				
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NON-HIGHWAY PROGRAM

DIVISION 11

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
PUBLIC TRANSPORTATION PROJECTS																						
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1463	1019	FUZ	0	100	0	100	0	100	0	100								
						L	0	11	0	11	0	11	0	11								
SD						FUNDS AUTHORIZED IN PROGRESS																
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TK-5181	ADMINISTRATION		4976	3556	FNU	0	284	0	284	0	284	0	284								
						FNU																
						L	0	53	0	53	0	53	0	53								
						S	0	18	0	18	0	18	0	18								
SD						FUNDS AUTHORIZED IN PROGRESS																
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1902	JARC	0	92	0	92	0	92	0	92								
						L	0	92	0	92	0	92	0	92								
SD						FUNDS AUTHORIZED IN PROGRESS																
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TN-6109	OPERATING ASSISTANCE - SMALL- URBAN		390	270	FNF	0	15	0	15	0	15	0	15								
						L	0	15	0	15	0	15	0	15								
SD						FUNDS AUTHORIZED IN PROGRESS																

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NON-HIGHWAY PROGRAM

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						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TO-6109	OPERATING ASSISTANCE		2586	1802	FNU	O	98	O	98	O	98	O	98						
						L	O	98	O	98	O	98	O	98						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TO-4733	OPERATING ASSISTANCE		25358	20404	FUZ	O	1000	O	1000	O	1000	O	1000						
						L	O	46	O	46	O	46	O	46						
						SMAP	O	204	O	204	O	204	O	204						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733A	PLANNING ASSISTANCE		2281	2071	FUZ	CP	210												
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733B	PLANNING ASSISTANCE		681	631	FUZ	CP	40												
						L	CP	5												
						S	CP	5												
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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PUBLIC TRANSPORTATION PROJECTS																				
WESTERN REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TQ-7008	PROGRAM ADMINISTRATION	46	46		FEPD														
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TQ-6955	CAPITAL - PURCHASE OF SERVICE	254	254		FEPD														
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS	792	621		FEPD	O	34	O	34			O	34						
						L	O	35			O	34								
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT	137	99		FEPD	O	9	O	9	O	9	O	9						
						L	O	1												
						S	O	1												
						FUNDS AUTHORIZED IN PROGRESS														

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				FUTURE YEARS									
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
<u>PUBLIC TRANSPORTATION PROJECTS</u>																													
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TS-5128	SAFETY & SECURITY	279	255	FUZ	CP	19																						
					L	CP	5																						
SD						FUNDS AUTHORIZED IN PROGRESS																							
<u>AVIATION PROJECTS</u>																													
MOUNT AIRY - SURRY COUNTY AIRPORT (MWK)	AV-5859	CONSTRUCT GENERAL AVIATION APRON AND AIRCRAFT STORAGE HANGARS.	6680	480	T	C	3100		C	3100																			
SURRY	A130394																												
DIV																													
<u>BICYCLE AND PEDESTRIAN PROJECTS</u>																													
US 21 BUSINESS (NORTH BRIDGE STREET)	EB-5961	NC 268 (CC CAMP ROAD) TO HIGHLAND AVENUE. CONSTRUCT SIDEWALK ON WEST SIDE OF ROADWAY.	291		TA5200					PE	50																		
SURRY	B170642				L					PE	13																		
					TA5200							R	42																
					L							R	11																
					TA5200									C	140														
					L									C	35														
DIV																													
MOUNT AIRY SURRY	EB-5845 B142081	S. SOUTH STREET, WORTH STREET TO ROCKFORD STREET. ROCKFORD STREET, PENN STREET TO US 52. WORTH STREET, SOUTH STREET TO US 52. CONSTRUCT SIDEWALK.	783		TA5200					PE	154																		
					L					PE	38																		
					TA5200							R	129																
					L							R	32																
					TA5200									C	344														
					L									C	86														
<u>PUBLIC TRANSPORTATION PROJECTS</u>																													
PIEDMONT AUTHORITY FOR REGIONAL TRANSPORTATION (PART)	TA-6681	PURCHASE EXPANSION FLEET VEHICLE TO EXPAND SERVICE ON PART SURRY EXPRESS #1	513	47	FEDT	A	372																						
FORSYTH SURRY	T130083				L	A	47																						
					T	A	47																						
REG																													

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PUBLIC TRANSPORTATION PROJECTS																										
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TA-6139	CAPITAL		2746	2746	FNU																				
						L																				
						S																				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TK-6174	ADMINISTRATION		6002	4298	FNU	O	341	O	341	O	341	O	341												
						FNU																				
						L	O	64	O	64	O	64	O	64												
						S	O	21	O	21	O	21	O	21												
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TN-6122	OPERATING		12	12	FNF																				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TO-6113	OPERATING ASSISTANCE		534	534	FNU																				
						L																				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8004	CAPITAL - MOBILITY MANAGEMENT	44	44		FNF															
						L															
						S															
SD																					
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8013	Capital - Mobility Management	44	44		FEPD															
						L															
						S															
SD																					
							FUNDS AUTHORIZED IN PROGRESS														
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6798	OPERATING	100	100		FEPD															
						L															
SD																					
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6927	Operating	124	124		FEPD															
						L															
SD																					
							FUNDS AUTHORIZED IN PROGRESS														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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NON-HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BICYCLE AND PEDESTRIAN PROJECTS																	
US 221 WATAUGA	EB-5798	MAIN STREET IN BLOWING ROCK TO MOSES H CONE MEMORIAL PARK AND BASS LAKE. CONSTRUCT SIDEWALK.	0.6	1201	1201												
EX																	
UNDER CONSTRUCTION. PROJECT TO BE ADMINISTERED BY THE TOWN OF BLOWING ROCK																	
US 421 (KING STREET) MULTI-USE PATH WATAUGA	EB-5983 B170742	GROVE STREET TO BROOKSHIRE ROAD. CONSTRUCT MULTI-USE PATH.	1.14	2185		TA5200 L				PE 240 PE 60							
EX																	
DIV																	
TOWN OF BLOWING ROCK WATAUGA	EB-5924	MIDDLE FORK GREENWAY, SECTION 1. CONSTRUCT GREENWAY. NC FLAP BLOWING ROCK 321(1).		2222	118	FLAP L FLAP L S(M)	R R C C C	73 17 1624 245 145									
EX																	
PROJECT TO BE ADMINISTERED BY TOWN OF BLOWING ROCK - \$145 K OF S(M) IS CONTINGENCY FUNDS ON WBS 44607																	
PUBLIC TRANSPORTATION PROJECTS																	
APPALCART WATAUGA	TA-6101	CAPITAL		6667	6667	FNU L S											
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
APPALCART WATAUGA	TC-5011	Capital		150	150	ADTAP L											
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
APPALCART WATAUGA	TC-5010	Operating		906	906	ADTAP L											
SD																	
FUNDS AUTHORIZED IN PROGRESS																	

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NON-HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED														
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																	
PUBLIC TRANSPORTATION PROJECTS																																		
APPALCART WATAUGA	TK-6107	ADMINISTRATION		6558	4686	FNU	AD	375	AD	375	AD	375	AD	375																				
						L	AD	70	AD	70	AD	70	AD	70																				
						S	AD	23	AD	23	AD	23	AD	23																				
SD																																		
FUNDS AUTHORIZED IN PROGRESS																																		
APPALCART WATAUGA	TM-6133	OPERATING ASSISTANCE		450	450	JARC																												
						L																												
SD																																		
APPALCART WATAUGA	TM-6149	OPERATING		672	672	JARC																												
						L																												
SD																																		
APPALCART WATAUGA	TO-5211	Operating Assistance for a route that includes the community college, student housing and businesses off NC Hwy 105		606	606	JARC																												
						L																												
SD																																		
FUNDS AUTHORIZED IN PROGRESS																																		
APPALCART WATAUGA	TO-6101	OPERATING ASSISTANCE		33212	23668	FNU	O	453	O	453	O	453	O	453																				
						L	O	1933	O	1933	O	1933	O	1933																				
SD																																		
FUNDS AUTHORIZED IN PROGRESS																																		
APPALCART WATAUGA	TO-6104	OPERATING ASSISTANCE		9212	6580	SMAP	O	658	O	658	O	658	O	658																				
SD																																		
FUNDS AUTHORIZED IN PROGRESS																																		
BOONE APPALCART WATAUGA WATAUGA DIV	TA-6675 T130093	PURCHASE EXPANSION VEHICLE FOR STATE FARM SHUTTLE ROUTE.		500	500	FEPD																												
						L																												
						T																												
IN PROGRESS - FUNDS AUTHORIZED ON WBS 51000.33.1.3																																		

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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NON-HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
PUBLIC TRANSPORTATION PROJECTS																		
COACH AMERICA FORSYTH GUILFORD WATAUGA WILKES YADKIN	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE	12802	9282		FNU	O	360	O	360	O	360	O	360				
						L	O	161	O	161	O	359	O	161				
						S	O	359	O	359	O	161	O	359				
SD																		
FUNDS AUTHORIZED IN PROGRESS																		
COACH AMERICA CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE	8823	6439		FNU	O	246	O	246	O	246	O	246				
						L	O	106	O	106	O	106	O	106				
						S	O	244	O	244	O	244	O	244				
SD																		
FUNDS AUTHORIZED IN PROGRESS																		
GOLDSBORO-WAYNE TRANSPORTATION AUTHORITY WATAUGA	TA-6662	Capital	124	124		FEPD												
						L												
						S												
SD																		
FUNDS AUTHORIZED IN PROGRESS																		
AVIATION PROJECTS																		
WILKES COUNTY AIRPORT (UKF) WILKES	AV-5894	EXTEND RUNWAY TO 7,000 FEET.	13236			T					R	450	R	450				
						T									C	4112	C	4112
	A170738																	
DIV																		
PUBLIC TRANSPORTATION PROJECTS																		
COACH AMERICA FORSYTH GUILFORD WATAUGA WILKES YADKIN	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE	12802	9282		FNU	O	360	O	360	O	360	O	360				
						L	O	161	O	161	O	359	O	161				
						S	O	359	O	359	O	161	O	359				
SD																		
FUNDS AUTHORIZED IN PROGRESS																		

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NON-HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WILKES TRANSPORTATION AUTHORITY WILKES	TA-6138	CAPITAL	818	818		FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
WILKES TRANSPORTATION AUTHORITY WILKES	TK-6172	ADMINISTRATION	3192	2280		FNU	O	183	O	183	O	183	O	183						
						FNU														
						L	O	34	O	34	O	34	O	34						
						S	O	11	O	11	O	11	O	11						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
PUBLIC TRANSPORTATION PROJECTS																				
COACH AMERICA FORSYTH GUILFORD WATAUGA WILKES YADKIN	TI-6103	INTERCITY BUS - GREENSBORO TO BOONE	12802	9282		FNU	O	360	O	360	O	360	O	360						
						L	O	161	O	161	O	359	O	161						
						S	O	359	O	359	O	161	O	359						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TA-6139	CAPITAL	2746	2746		FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TK-6174	ADMINISTRATION	6002	4298		FNU	O	341	O	341	O	341	O	341						
						FNU														
						L	O	64	O	64	O	64	O	64						
						S	O	21	O	21	O	21	O	21						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TN-6122	OPERATING		12	12	FNF														
SD																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TO-6113	OPERATING ASSISTANCE		534	534	FNU L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6927	Operating		124	124	FEPD L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8013	Capital - Mobility Management		44	44	FEPD L S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 11

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																					
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-6798	OPERATING		100	100	FEPD															
						L															
SD																					
YADKIN VALLEY ECONOMIC DEVELOPMENT DISTRICT DAVIE STOKES SURRY YADKIN	TQ-8004	CAPITAL - MOBILITY MANAGEMENT		44	44	FNF															
						L															
						S															
SD																					

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 12

Alexander
Catawba
Cleveland
Gaston
Iredell
Lincoln

HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
RURAL PROJECTS																											
NC 16 ALEXANDER	R-5762 H140391	INTERSECTION OF NC 16 AND SR 1609 (COUNTY HOME ROAD). CONSTRUCT INTERSECTION IMPROVMENTS.	610	210	T					C	400																
DIV																											
UNDER CONSTRUCTION																											
NC 127 ALEXANDER CATAWBA	R-3603	SR 1400 (CLONINGER MILL ROAD) - SR 1351 (1ST STREET NW) IN CATAWBA COUNTY TO US 64-NC 90 IN ALEXANDER COUNTY. UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.	10.8	78915	600	T				R	1700	A		R	1700	A											
						T				U	100	A															
						T							C	300	A	C	300	A	C	300	A						
						T							CB	3261	A	CB	3261	A	CB	3261	A	CB	3261	A	CB	26088	A
						T																			R	1800	B
						T																			C	23200	B
DIV A H090244-A SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). - INCLUDES CONSTRUCTION OF RIGHT TURN LANE ON NC 127 AT SR 1146 (BETHLEHEM SCHOOL ROAD) (FORMERLY U-604)																											
DIV B H090244-B SR 1156 (RICHEY ROAD) TO US 64/NC 90.																											
BUILD NC BOND FUNDING - SEGMENT A: \$38M FOR CONSTRUCTION, PAYBACK FY 2023-2037																											
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	7341	6841		TA	C	400																			
						S	C	100																			
DIV																											
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																											
ALEXANDER COUNTY ALEXANDER	R-5870	CONSTRUCT ACCESS ROAD INTO ALEXANDER INDUSTRIAL PARK.	0.5	1450	1450																						
EX																											
UNDER CONSTRUCTION. ARC PROJECT NO. 19094																											
URBAN PROJECTS																											
US 64 ALEXANDER	U-6041 H140397	US 64 AND SR 1124. ADD LEFT TURN LANE ON WESTBOUND US 64/NC 90	1700	100	T					R	100																
						T				U	100																
						T							C	1400													
DIV																											
NC 16 ALEXANDER REG	U-5801 H142161	INTERSECTION OF NC 16 AND US 64. INTERSECTION IMPROVMENTS.	241	241																							
UNDER CONSTRUCTION																											

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HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
URBAN PROJECTS																															
NC 16 ALEXANDER	U-6151 H090090	CATAWBA RIVER TO US 64 IN TAYLORSVILLE. UPGRADE AND MODERNIZE TWO-LANE ROADWAY.	6.21	47510	10	T																R	4000			R	8000				
						T																									
						T																									
REG																															
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5615	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		29048		BGDA	C	1851		C				C	2379		C	3300		C	3300		C	3300		C	3300				
						L	C	463		C				C	595		C	660		C	660		C	660		C	660				
DIV																															
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5924	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL	100		PL	100		PL	100		PL	100		PL	100		PL	100		PL	100					
						L	PL	25		PL	25		PL	25		PL	25		PL	25		PL	25		PL	25					
BRIDGE PROJECTS																															
NC 127 ALEXANDER	B-5954	REPLACE BRIDGE 010001 OVER DUCK CREEK.		4910	10	T																				R	200				
						T																									
MITIGATION PROJECTS																															
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14196	14196																										

IN PROGRESS

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HF - State Dollars (Non STI) REG - Regional Category
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DIVISION 12

HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED														
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																	
HIGHWAY SAFETY PROJECTS																																		
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		5973	5273	HSIP	R	30	DIV																									
						HSIP	C	180	DIV																									
						HSIP	R	30	REG																									
						HSIP	C	180	REG																									
						HSIP	R	40	SW																									
						HSIP	C	240	SW																									
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																												
						REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																												
						SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																												
						IN PROGRESS																												
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		13198	10648	HSIP	R	50	DIV																									
						HSIP	C	2500	DIV																									
						DIV DIV DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.																												
						REG REG DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.																												
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																																		
INTERSTATE PROJECTS																																		
I-40 CATAWBA	I-5991 H150309	US 321 TO NC 16. WIDEN TO SIX LANES.	9	229000	500	NHP											R	5000	A															
						NHP												U	1000	A														
						NHP																										C	125700	A
						NHP																									R	4600	B	
						NHP																									U	1200	B	
						NHP																									C	85000	B	
						SW A H150309 US 321 TO SR 1476 (FAIRGROVE CHURCH ROAD). WIDEN TO SIX LANES.																												
						B H170910 SR 1476 (FAIRGROVE CHURCH ROAD) TO NC 16. WIDEN TO SIX LANES.																												
I-40 CATAWBA	I-5716 H142224	SR 1007 (LENOIR RHYNE BOULEVARD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		6935	400	NHP											C	1236		C	1236													
						NHFP												C	4063															
SW																																		
RIGHT-OF-WAY IN PROGRESS																																		
I-40 CATAWBA IREDELL	I-5915	MILEMARKER 130.7 TO MILEMARKER 150.2. PAVEMENT AND BRIDGE REHABILITATION.	19.5	23150	13150	NHPIM											C	5000	B	C	5000	B												
						SW A MILEMARKER 130.7 TO MILEMARKER 150.2. PAVEMENT REHABILITATION. - UNDER CONSTRUCTION																												
						SW B BRIDGE REHABILITATION.																												
I-40 CATAWBA SW	I-5914	BURKE COUNTY LINE TO MILEMARKER 123. PAVEMENT REHABILITATION.	9.6	4410	10	NHPIM											C	2200		C	2200													

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SW - Statewide Category **TRN - Transition Project**

HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
RURAL PROJECTS																					
NC 16 CATAWBA	R-3100	SR 1895 TO SR 1800 SOUTHEAST OF NEWTON. WIDEN TO FOUR LANES.	9.1	87567	87567																
						DIV A	H129056-A	SR 1895 (TOWER ROAD) TO SR 1814 (CALDWELL ROAD) - UNDER CONSTRUCTION													
						DIV B	H129056-B	SR 1814 (CALDWELL ROAD) TO SR 1801 (CLAREMONT ROAD) - UNDER CONSTRUCTION WITH SEGMENT A													
						C		SR 1801 (CLAREMONT ROAD) TO SR 1800 (CALEB SETZER ROAD) - COMPLETE													
NC 127 ALEXANDER CATAWBA	R-3603	SR 1400 (CLONINGER MILL ROAD) - SR 1351 (1ST STREET NW) IN CATAWBA COUNTY TO US 64-NC 90 IN ALEXANDER COUNTY. UPGRADE TWO LANES AND PROVIDE SOME MULTI-LANE CURB AND GUTTER.	10.8	78915	600	T		R	1700	A	R	1700	A								
						T		U	100	A											
						T					C	300	A	C	300	A	C	300	A		
						T					CB	3261	A	CB	3261	A	CB	3261	A		
						T															
						T															
						T															
						DIV A	H090244-A	SR 1400 (CLONINGER MILL ROAD) TO SR 1156 (RICHEY ROAD). - INCLUDES CONSTRUCTION OF RIGHT TURN LANE ON NC 127 AT SR 1146 (BETHLEHEM SCHOOL ROAD) (FORMERLY U-604)													
						B	H090244-B	SR 1156 (RICHEY ROAD) TO US 64/NC 90.													
BUILD NC BOND FUNDING - SEGMENT A: \$38M FOR CONSTRUCTION, PAYBACK FY 2023-2037																					
NC 150 CATAWBA IREDELL LINCOLN	R-2307	RELOCATED NC 16 (STIP PROJECT R- 2206) TO US 21. WIDEN TO MULTI-LANES.	15	319644	19464	BGANY										R	5000	A			
						T										RB	3432	A			
						BGANY										U	3400	A			
						BGANY															
						BGANY	C	34475	B	C	34475	B	C	34475	B	C	34475	B			
						BGBA	C	5000	B												
						REG A	H090084-A	RELOCATED NC 16 (STIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). WIDEN TO 4-LANES WITH A BYPASS OF THE TERRELL HISTORIC DISTRICT.													
						REG B	H090084-B & C	EAST OF SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO 4-LANES. SR 1383/SR 1180 TO I 21 IN IREDELL COUNTY. WIDEN TO 6-LANES. - RIGHT-OF-WAY IN PROGRESS													
COORDINATE WITH PROJECT I-5717; BUILD NC BOND FUNDING - SEGMENT A: \$40M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039																					
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	7341	6841		TA	C	400													
						S	C	100													
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																					
SR 1005 (STARTOWN ROAD) CATAWBA	R-5113 H090315	US 70 TO NC 10. WIDEN TO MULTI- LANES.	4.6	56362	512	T					R	5200		R	5200						
						T					U	1250									
						T									C	11050					
															C	11050					
															C	11050					
DIV																					

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS			
							DELIVERABLE PROGRAM											DEVELOPMENTAL PROGRAM		
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029			
URBAN PROJECTS																				
US 321 BURKE CALDWELL CATAWBA	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.	13.3	288820	11864	NHP R 4500 A	NHP RG 2574 A	NHP RG 2574 A	NHP RG 2574 A	NHP RG 2574 A	NHP RG 2574 A	NHP RG 2574 A	NHP RG 2574 A					RG 10296 A		
						S(M) R 9000 A														
						NHP C 20720 A	NHP C 20720 A	NHP C 20720 A	NHP C 20720 A	NHP C 20720 A	NHP C 20720 A	NHP C 20720 A								
						L C 700 A														
						NHP												R 35000 B		
						NHP												U 4000 B		
						NHP												C 57500 B		
						NHP												R 5000 C		
						NHP												U 2000 C		
						NHP												C 12000 C		
						NHP R 420 CA														
						NHP C 1750 CA														
						NHP U 100 CB														
						NHP R 400 CB														
						NHP C 2200 CB														
						NHP U 100 CC														
						NHP R 450 CC														
						NHP C 2200 CC														
						SW A H090474-A	NORTH OF US 70 IN HICKORY TO US 321A - RIGHT-OF-WAY IN PROGRESS													
						B	US 321A TO SR 1108 (MISSION ROAD)													
						C	SR 1108 (MISSION ROAD) TO SR 1933 (SOUTHWEST BOULEVARD).													
						REG CA H142036	SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION													
						SW CB H150299	SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.													
						SW CC H150327	SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.													
							INCLUDES B-4450. GARVEE BOND FUNDING - SEGMENT A: \$30M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033.													
NC 127 CATAWBA	U-2530	WIDEN NC 127 TO MULTI-LANES, SR 1132 TO SR 1008. UPGRADE AND EXTEND SR 1213 (CURRENTLY NC 127), PROPOSED US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182.	4.5	36599	12399	T R 1675 A	T R 5025 A													
						T U 800 A														
									C 5567 A	C 5566 A	C 5567 A									
						DIV A H090335-A	SR 1132 (HUFFMAN FARM ROAD) TO SR 1008 (ZION CHURCH ROAD).													
						B	NORTH OF US 321-NC 127 INTERCHANGE TO NORTH OF SR 1182 - COMPLETE													
NC 127 CATAWBA	U-5777 H141919	1ST AVENUE SE TO 2ND AVENUE SE. ADD TURN LANES.		2995	275	T R 2150														
						T		C 570												
							RIGHT-OF-WAY IN PROGRESS													
SR 1124 (33RD STREET SW) CATAWBA	U-6042 H090332-B	SR 1124 (33RD STREET SW) AND (34TH STREET NW). REALIGN INTERSECTION.		3775	375	T R 1400														
						T U 200														
						T					C 1800									

DIV

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED																												
							DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				FUTURE YEARS																								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029																													
URBAN PROJECTS																																													
SR 1453 (16TH STREET NE, 12TH AVE NE, SPRINGS ROAD) CATAWBA	U-6176	9TH AVENUE NE TO SR 1504 (CHARLOTTE STREET). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	3.83	29948	10	BGANY										R	4000																												
						BGANY										U	1000																												
						T																				C	2594							C	2594							C	2595		
						T																																		CB	11401				
	H170665																																												
DIV							BUILD NC BOND FUNDING: \$10.217M FOR CONSTRUCTION, PAYBACK FY 2028-2042																																						
SR 1468 (SWEETWATER ROAD EXTENSION) CATAWBA	U-5510	US 70 TO SR 1148 (STARTOWN ROAD). CONSTRUCT A THREE-LANE FACILITY IN HICKORY.	0.5	7719	7719																																								
	H111309																																												
DIV							UNDER CONSTRUCTION - DP FUNDS ARE UNUSED TCSP FUNDS FROM PE PHASE																																						
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5615	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		29048		BGDA	C	1851		C			C			C	2379		C	3300		C	3300			C	3300		C	3300															
						L	C	463		C			C			C	595		C	660		C	660			C	660		C	660															
DIV																																													
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5924	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL	100		PL	100		PL	100		PL	100		PL	100		PL	100			PL	100		PL	100		PL	100												
						L	PL	25		PL	25		PL	25		PL	25		PL	25		PL	25			PL	25		PL	25		PL	25												
DIV																																													
NC 127 (2ND STREET NORTHEAST, NORTH CENTER STREET) CATAWBA	U-6135	8TH AVENUE NORTHEAST TO SR 1327 (30TH AVENUE NORTHWEST). CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	2.1	19210	10	T																																							
						T																																							
						T																																							
	H170895																																												
REG																																													

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
URBAN PROJECTS																					
HICKORY CATAWBA	U-2307	EAST SIDE THOROUGHFARE (MCDONALD PARKWAY), US 70-321 TO NC 127. MULTI-LANES, PART ON NEW LOCATION.	6.6	92060	58010	BGANY			R	2320	B	R	2320	B							
						BGDA			R	3600	B										
						S(M)			R	960	B										
						BGANY			U	1100	B										
						T						CB	910	B	CB	910	B	CB	910	B	
						T						C	3367	B	C	3367	B	C	3366	B	
						AA	US 70-321 TO NORTH OF I-40. - COMPLETE														
						AB	NORTH OF I-40 TO SR 1453 (SPRINGS ROAD) - COMPLETE														
						AD	NORTH OF I-40 TO NORTH OF SR 1692 (TATE BOULEVARD) - COMPLETE														
						AE	NORTH OF SR 1692 (TATE BOULEVARD) TO SR 1453 (SPRINGS ROAD) - COMPLETE														
						DIV B	H090325-B	SR 1453 (SPRINGS ROAD) TO NC 127													
						C	HICKORY EAST SIDE THOROUGHFARE TO 15TH AVE SE - COMPLETE														
SECTION B: BUILD NC BOND FUNDING - \$10.6M FOR CONSTRUCTION, PAYBACK FY 2023-2037; STBG-DA FUNDS (W/ STATE MATCH) AS A RESULT OF FUNDING SWAP WITH EB-5911.																					
BRIDGE PROJECTS																					
I-40 CATAWBA	B-6041	REPLACE BRIDGE 170177 AND 170178 OVER LYLE CREEK.		9560	100	NHPB				R	860										
						NHPB						C	4300		C	4300					
SW																					
SR 1404 (29TH AVENUE NE) CATAWBA	B-5150	REPLACE BRIDGE 170034 OVER FALLING CREEK.		2281	2281																
DIV																					
UNDER CONSTRUCTION																					
SR 1709 (ROCK BARN ROAD) CATAWBA	B-5847	REPLACE BRIDGE 170173 OVER I-40.		4800	100	NHPB	R	200													
						NHPB			C	2250		C	2250								
DIV																					
CLAREMOUNT CATAWBA	B-5542	PRESERVATION OF BUNKER HILL COVERED BRIDGE.		290	290																
DIV																					
UNDER CONSTRUCTION																					
HICKORY CATAWBA	B-5549	REPLACE BRIDGE 170327 ON FALLING CREEK ROAD OVER FALLING CREEK. .		1600	1600																
DIV																					
UNDER CONSTRUCTION - PROJECT ADMINISTERED BY CITY OF HICKORY - MUNICIPAL BRIDGE																					

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
MITIGATION PROJECTS																			
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14196	14196														
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		5973	5273	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
IN PROGRESS																			
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		13198	10648	HSIP	R	50	DIV										
						HSIP	C	2500	DIV										
						DIV	DIV			DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.									
						REG	REG			DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.									
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			
CONGESTION MITIGATION PROJECTS																			
VARIOUS CATAWBA	C-5608	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE HICKORY MPO AND UNIFOUR RPO.		1530	1023	CMAQ	PE	41											
						L	PE	10											
						CMAQ	R	41											
						L	R	10											
						CMAQ	C	242											
						L	C	61											
						CMAQ	O	41											
						L	O	10											
						CMAQ	I	41											
						L	I	10											
IN PROGRESS																			

EX

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HIGHWAY PROGRAM

DIVISION 12

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
CONGESTION MITIGATION PROJECTS																					
CLAREMONT CATAWBA EX	C-5195	CONSTRUCT SIDEWALKS AT VARIOUS LOCATIONS IN CLAREMONT.		395	395																
UNDER CONSTRUCTION																					
CONOVER CATAWBA EX	C-5624	CONOVER BIKE LANE PROJECT (1ST STREET/US 70)		1964	300		BGDA			C	1331										
							L			C	333										
HICKORY CATAWBA EX	C-5196	16TH STREET (SANDY RIDGE ROAD) AT 21 ST. AVENUE NE IN HICKORY. CONSTRUCT ROUNDABOUT.		4630	1642		BGDA			C	2390										
							L			C	598										
RIGHT-OF-WAY IN PROGRESS																					
INTERSTATE PROJECTS																					
I-85 CLEVELAND GASTON	I-5985 H141339	SOUTH CAROLINA STATE LINE TO US 321. ADD ADDITIONAL LANES.	17.1	286700	2000		NHP								R	4850	A				
							NHP								U	700	A				
							NHP											C	133000	A	
							NHP								R	2300	B				
							NHP								U	700	B				
							NHP											C	34000	B	
																		C	102000	B	
							SW A	H141339-A	SOUTH CAROLINA STATE LINE TO US 74												
							SW B	H141339-B	US 74 TO US 321												
I-85 CLEVELAND SW	I-5916	SOUTH CAROLINA LINE TO GASTON COUNTY LINE. PAVEMENT REHABILITATION.	8.2	5304	10		NHPIM					C	2647		C	2647					
RURAL PROJECTS																					
US 74 CLEVELAND REG	R-5713 H111181	US 74 BUSINESS TO NC 226. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	6	3680	830		T					C	2850								
UNDER CONSTRUCTION																					

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HIGHWAY PROGRAM

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS			
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM								
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
RURAL PROJECTS																			
US 74 (SHELBY BYPASS) CLEVELAND	R-2707	FOUR LANE DIVIDED FREEWAY ON NEW LOCATION.	18.6	355195	263845	T	R	2950	D										
						T					C	9800	D	C	9800	D			
						T	R	5200	E										
						T					C	11000	E	C	11000	E			
						A													
						AA													
						TRN	AB												
						TRN	B												
						REG	C	H090186-C											
						REG	D	H090186-D											
						REG	E	H090186-E											
						TRN	F												
						WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). RIGHT-OF-WAY ONLY. - COMPLETE													
						WEST OF SR 1162 (PEACHTREE ROAD) TO EAST OF SR 1318 (KIMBRELL ROAD). GRADING, STRUCTURES, PAVING - UNDER CONSTRUCTION													
						EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF SR 1315 (PLATO LEE ROAD). GRADING AND STRUCTURES - UNDER CONSTRUCTION													
						EAST OF SR 1315 (PLATO LEE ROAD) TO EAST OF NC 226. GRADING AND STRUCTURES - UNDER CONSTRUCTION													
						EAST OF NC 226 TO EAST OF NC 150. GRADING, STRUCTURES, AND PAVING. - UNDER CONSTRUCTION.													
						EAST OF NC 150 TO EXISTING US 74 WEST OF SR 2238 (LONG BRANCH ROAD). GRADING, STRUCTURE, PAVING. - RIGHT-OF-WAY IN PROGRESS													
						US 74 WEST OF SR 2238 TO WEST OF SR 1001 (STONE POINT ROAD). GRADING, STRUCTURES, PAVING. - RIGHT-OF-WAY IN PROGRESS													
						EAST OF SR 1318 (KIMBRELL ROAD) TO EAST OF NC 226. PAVING - UNDER CONSTRUCTION													
NEW ROUTE CLEVELAND	R-5849	CONSTRUCT IMPROVEMENTS TO SR 1313 (WASHBURN SWITCH ROAD) AND A NEW 3-LANE ROAD OFF SR 1313 (WASHBURN SWITCH ROAD) FOR ACCESS TO NEW INDUSTRIAL SITES.		1975	1975														
						UNDER CONSTRUCTION													
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7341	6841	TA	C	400											
						S	C	100											
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS													
URBAN PROJECTS																			
US 74 BUSINESS (MARION STREET) CLEVELAND	U-5775	INTERSECTION OF US 74 BUSINESS (MARION STREET) AND NC 150 (CHERRYVILLE ROAD). REALIGN INTERSECTION.		3153	1153	T	C	100		C	1600								
	H141186					L	C	300											
						RIGHT-OF-WAY IN PROGRESS. \$300,000 FROM CITY OF SHELBY													
US 74 (DIXON BOULEVARD) CLEVELAND	U-5929	INTERSECTION OF US 74 (DIXON BOULEVARD) AND NC 226 (EARL ROAD). CONSTRUCT IMPROVEMENTS.		17500	500	T				R	2650		R	2650					
	H150521					T				U	700								
						T									C	3667			
															C	3667	C	3666	

SW

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HIGHWAY PROGRAM

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						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
URBAN PROJECTS																			
US 74 (DIXON BOULEVARD) CLEVELAND	U-2567 H090349	NC 150 (DEKALB STREET) INTERSECTION. CONSTRUCT INTERCHANGE.	23300	1500		T				R	1100		R	1100					
						T				U	500								
						T							C	6367					
													C	6366		C	6367		
BRIDGE PROJECTS																			
SR 2226 (LAVENDAR ROAD) CLEVELAND	B-5848	REPLACE BRIDGE 220072 OVER BUFFALO CREEK.	4000	100		BGOFF				R	200								
						BGOFF							C	1850		C	1850		
MITIGATION PROJECTS																			
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.	14196	14196															
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.	5973	5273		HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
IN PROGRESS																			
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	13198	10648		HSIP	R	50	DIV										
						HSIP	C	2500	DIV										
						DIV	DIV	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.											
						REG	REG	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.											
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED														
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
CONGESTION MITIGATION PROJECTS																														
VARIOUS CLEVELAND GASTON LINCOLN	C-5606	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		1545	628	CMAQ	PE	73																						
						L	PE	19																						
						CMAQ	R	73																						
						L	R	19																						
						CMAQ	C	439																						
						L	C	110																						
						CMAQ	O	73																						
						L	O	19																						
						CMAQ	I	73																						
						L	I	19																						
INTERSTATE PROJECTS																														
I-85 CLEVELAND GASTON	I-5985 H141339	SOUTH CAROLINA STATE LINE TO US 321. ADD ADDITIONAL LANES.	17.1	286700	2000	NHP									R	4850	A													
						NHP											U	700	A											
						NHP																						C	133000	A
						NHP													R	2300	B									
						NHP													U	700	B									
						NHP																					C	34000	B	
						NHP																					C	102000	B	
SW	A	H141339-A	SOUTH CAROLINA STATE LINE TO US 74																											
SW	B	H141339-B	US 74 TO US 321																											
TRN																														
UNDER CONSTRUCTION																														
I-85 GASTON	I-5921	CLEVELAND COUNTY LINE TO MILE MARKER 14. PAVEMENT REHABILITATION.	5.9	4818	10	NHP									C	2404							C	2404						
SW																														
I-85 GASTON	I-5000 H129089	I-85/US 321. GEOMETRIC SAFETY IMPROVEMENTS TO INTERCHANGE.		27078	27078																									
UNDER CONSTRUCTION																														
I-85 GASTON	I-5719 H129671	US 321 TO NC 273. WIDEN TO EIGHT LANES. SR 2200 (COX ROAD) INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.	9.8	388909	2009	T									R	18800						R	18800							
						T										U	2900													
						T										C	10750				C	83912				C	83913			C

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**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED									
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
INTERSTATE PROJECTS																									
I-85 GASTON SW	I-5893	MILE MARKER 14 TO MILE MARKER 22. PAVEMENT REHABILITATION.	8	9118	9118																				
UNDER CONSTRUCTION																									
RURAL PROJECTS																									
NC 150 GASTON LINCOLN	R-0617	NC 279 AT CHERRYVILLE TO RELOCATED US 321. WIDEN TO MULTI- LANES, PART ON NEW LOCATION.	12.6	120301	37801	T																	R 5300 BB		
						T																	U 1600 BB		
						T																		C 26500 BB	
						T																	R 500 C		
						T																	U 500 C		
						T																		C 48100 C	
						<p>A NC 279 AT CHERRYVILLE TO THE LINCOLN COUNTY LINE. - COMPLETE BA GASTON COUNTY LINE TO WEST OF INDIAN CREEK. - COMPLETE BB H090049-BB WEST OF INDIAN CREEK TO US 321 AT LINCOLNTON. REG C H090049-C US 321 AT LINCOLNTON TO US 321 BYPASS.</p>																			
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7341	6841	TA	C	400																	
						S	C	100																	
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																									
URBAN PROJECTS																									
US 29/74 (FRANKLIN BOULEVARD) GASTON	U-6141	SR 2329 (REDBUD DRIVE) INTERSECTION. IMPROVE INTERSECTION AREA INCLUDING NEW GRADE-SEPARATED CROSSING OF US 29/74.		28510	10	NHP																	R 3750		
						NHP																		R 3750	
						NHP																		U 1000	
																								C 5000	
																									C 15000
REG																									
US 29/US 74 (FRANKLIN BOULEVARD) GASTON	U-6043	SR 2200 (COX ROAD) TO 400 FEET EAST OF LINEBERGER ROAD. ADD LANE IN THE EASTBOUND DIRECTION.	1.1	10500	1300	T			R	1200		R	1200												
						T			U	500															
						T								C	3150		C	3150							
GASTON																									
H090439																									
DIV																									

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
URBAN PROJECTS																						
US 29 (FRANKLIN BOULEVARD) GASTON	U-5965	US 29 (FRANKLIN BOULEVARD) AND NC 274. CONSTRUCT INTERSECTION IMPROVEMENTS.		3450	450	T	R	500														
						T	U	100														
						T			C	1200		C	1200									
REG																						
US 74 (WILKINSON BOULEVARD) GASTON	U-5959	US 74 (WILKINSON BOULEVARD) AT NC 273 (PARK STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.		853	153	T	R	100														
						T	U	100														
						T			C	500												
REG																						
US 74 (WILKINSON BOULEVARD) GASTON	U-6146	MARKET STREET TO SR 2015 (ALBERTA AVENUE. WIDEN TO SIX LANES.	1.19	25215	10	T			R	2400												
						T			U	500												
						T						C	2000									
						T						CB	687		CB	687		CB	687		CB	687
						HFB						C	10000									
REG																						
BUILD NC BOND FUNDING: \$8M FOR CONSTRUCTION, PAYBACK FY 2022-2036; HFB IS FOR BRIDGE REPLACEMENT OVER SOUTH FORK CATAWBA RIVER																						
NC 7 GASTON	U-5800 H141906	INTERSECTION OF NC 7/US 74 AND NC 7/US 29. CONSTRUCT NORTHBOUND THROUGH LANE AND INTERSECTION IMPROVEMENTS.		7039	180	T								R	143		R	2716				
						T								C	2000		C	2000				
REG																						
TO BE LET WITH I-5719.																						
NC 7/SR 2903 (N MAIN STREET/BELMONT MT HOLLY ROAD) GASTON	U-3608	US 29/74 TO I-85. WIDEN TO CONSISTENT MULTI-LANE TYPICAL SECTION AND CONSTRUCT OPERATIONAL IMPROVEMENTS.	0.3	5615	500	T								R	460							
						T								U	55							
						T								C	2300		C	2300				
DIV																						
DESIGN-BUILD - TO BE LET WITH I-5719																						
NC 273 GASTON	U-6150 H170691	SR 2525 (SOUTH POINT ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.		4010	10	T									R	1000						
						T									U	500						
						T													C	2500		
REG																						

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
NC 274 (UNION ROAD) GASTON	U-5961 H150202	OSCEOLA STREET TO NIBLICK DRIVE. UPGRADE ROADWAY.	1	12900		T			R	1750		R	1750							
						T			U	1800										
						O						C	5000							
						T						C	2600							
REG																				
OTHER FUNDING PROVIDED BY CITY OF GASTONIA																				
NC 275 GASTON	U-6078 H150542	INTERSECTION OF NC 275 AND NC 274, INTERSECTION OF NC 275 AND SR 1327 (FAIRVIEW ROAD), AND INTERSECTION OF SR 1456 (WHITE JENKINS ROAD) AND SR 1327 (FAIRVIEW ROAD). IMPROVE INTERSECTIONS AND CLOSE INTERSECTION OF NC 275 AND SR 1456 (WHITE JENKINS ROAD)		1100	200	T			R	150										
						T			U	100										
						T					C	650								
DIV																				
NC 279 GASTON	U-2523	NC 7 TO WEST OF NC 275 IN DALLAS. WIDEN TO MULTI-LANES.	3.6	37323	17423	T	R	925	B	R	2775	B								
						T		U	500	B										
						T					C	5233	B	C	5234	B	C	5233	B	
<p align="center">A NC 7 (OZARK AVENUE) TO NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD). - COMPLETE REG B H090331-B NORTH OF SR 2275 (ROBINSON-CLEMMER ROAD) TO WEST OF NC 275 IN DALLAS. - INCLUDES IMPROVEMENTS AT NC 279 (LOWER DALLAS HIGHWAY) AND NC 275 (DALLAS STANLEY HIGHWAY) INTERSECTION (FORMERLY U-5778).</p>																				
NC 279 (NEW HOPE ROAD) GASTON	U-5821 H090612	SR 2478 (TITMAN ROAD) TO SR 2435 (UNION-NEW HOPE ROAD). WIDEN TO 4-LANES.	3.8	65700	1300	T	R	9100		R	13650		R	13650						
						T		U	1950		U	1950								
						T						C	8033	C	8033	C	8034			
DIV																				
NC 279 (NORTH NEW HOPE ROAD) GASTON	U-6138 H172121	US 29/74 (FRANKLIN BOULEVARD) INTERSECTION. ADD RIGHT TURN LANE FROM NC 279 (NORTH NEW HOPE ROAD) TO US 29/74 (FRANKLIN BOULEVARD).		3110	10	T								R	2000					
						T								U	500					
						T						C	600							
REG																				
SR 2200 (COX ROAD) GASTON	U-6044 H150539	I-85 TO US 29/74. SELECTIVE WIDENING AND OPERATIONAL IMPROVEMENTS.	0.3	32700	1000	T								R	2450					
						T								U	600					
						T										C	6550			
DIV																				

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																	
NC 7 (EAST CATAWBA STREET) GASTON	U-6143 H172124	US 74 (WILKINSON BOULEVARD) INTERSECTION. CONSTRUCT NORTHBOUND RIGHT-TURN LANE ON NC 7 (EAST CATAWBA STREET) AND EXTEND EXISTING WESTBOUND LEFT-TURN LANE ON US 74 (WILKINSON BOULEVARD).		2210	10	T			R	500							
						T			U	500							
						T					C	1200					
REG																	
NC 273 (SOUTH MAINSTREET) GASTON	U-3633 H129014	TUCKASEEGEE ROAD (AT BEATTY DRIVE) TO HIGHLAND STREET (AT A & E DRIVE) IN MOUNT HOLLY. WIDEN TO FOUR-LANES DIVIDED.	1.3	28079	28079												
REG																	
UNDER CONSTRUCTION																	
US 321 (SOUTH YORK ROAD) GASTON	U-5970 H090601	19TH AVENUE TO CLYDE. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	0.2	5300	700	T						R	1300				
						T						U	500				
						T									C	2800	
REG																	
US 74 (WILKINSON BOULEVARD) GASTON	U-6038 H150239	NC 7 (CATAWBA STREET) TO SR 2209 (WESLEYAN DRIVE). IMPLEMENT ADAPTIVE SIGNAL SYSTEM.	3.9	826	226	T	C	600									
DIV																	
UNDER CONSTRUCTION																	
NC 27 (WEST CHARLOTTE AVENUE) GASTON	U-5819 H141299	INTERSECTION OF NC 27 (WEST CHARLOTTE AVENUE) AND SR 2534 (HAWTHORNE STREET). CONSTRUCT INTERSECTION IMPROVEMENTS.	2550	200	T	R	450										
					T			C	950		C	950					
DIV																	
BRIDGE PROJECTS																	
US 29 / US 74 GASTON	B-6051	REPLACE BRIDGE 350091 OVER CATAWBA RIVER		44000	HFB			R	4000								
					HFB					C	40000						
SW																	
PRELIMINARY ENGINEERING TO USE FEDERAL-AID FUNDING																	
SR 1421 (MARYS GROVE ROAD) GASTON	B-5961	REPLACE BRIDGE 350097 OVER UT OF MUDDY FORK CREEK.	1342	600	BGOFF	R	67										
					BGOFF				C	675							
DIV																	

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BRIDGE PROJECTS																		
SR 1935 (WILLOW SIDE DRIVE) GASTON HF	B-4751	REPLACE BRIDGE 350203 OVER STANLEY CREEK.		1185	1185													
UNDER CONSTRUCTION																		
MITIGATION PROJECTS																		
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14196	14196													
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
US 321 GASTON SW	W-5311	US 321 AT SR 2416 (ROBINSON ROAD), AND US 321 JUST NORTH OF SR 2416. REPLACE OVERHEAD RAILROAD BRIDGE TO ALLOW FOR CONSTRUCTION OF TWO-LANE, TWO-WAY ROAD FOR SR 2416, CONSTRUCT RIGHT TURN LANE FOR US 321 NORTHBOUND APPROACH AND CONSTRUCT TWO LIMITED MOVE		1084	1084													
UNDER CONSTRUCTION																		
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		13198	10648	HSIP	R	50	DIV									
						HSIP	C	2500	DIV									
						DIV	DIV			DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.								
						REG	REG			DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.								
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																		

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.		5973	5273	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
						IN PROGRESS														
CONGESTION MITIGATION PROJECTS																				
NC 279 (NEW HOPE ROAD) GASTON	C-4934	NC 279 (NEW HOPE ROAD), BURTONWOOD DRIVE TO SR 2466 (GARRISON BOULEVARD) IN GASTONIA. ADD TURN LANE.	0.53	3917	3917															
EX						UNDER CONSTRUCTION														
VARIOUS CLEVELAND GASTON LINCOLN	C-5606	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON-CLEVELAND-LINCOLN MPO.		1545	628	CMAQ	PE	73												
						L	PE	19												
						CMAQ	R	73												
						L	R	19												
						CMAQ	C	439												
						L	C	110												
						CMAQ	O	73												
						L	O	19												
						CMAQ	I	73												
						L	I	19												
						IN PROGRESS														
BELMONT GASTON	C-5505	RAIL TRAIL, WOODLAWN AVENUE TO BELMONT ABBEY COLLEGE AND DOWNTOWN. CONVERT ABANDONED NCDOT RAILROAD LINE TO A PEDESTRIAN TRAIL.		1900	1900															
EX						IN PROGRESS														
CRAMERTON- MCADENVILLE GREENWAY CONNECTOR GASTON	C-5704	CONSTRUCT GREENWAY CONNECTING PAVED TRAIL AT SOUTH FORK VILLAGE IN CRAMERTON TO RIVERSIDE DRIVE IN MCADENVILLE, FOLLOWING SOUTH FORK OF CATAWBA RIVER.	0.55	100	100															
EX						IN PROGRESS														

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
CONGESTION MITIGATION PROJECTS																	
CRAMER MOUNTAIN ROAD GASTON EX	C-5623	BALTIMORE DRIVE TO SOUTH NEW HOPE ROAD. CONSTRUCT SIDEWALK.		529	529												
UNDER CONSTRUCTION																	
GASTON COUNTY GASTON EX	C-5622	HIGHLAND BRANCH GREENWAY, PHASE I. CONSTRUCT GREENWAY		420	420												
UNDER CONSTRUCTION																	
GASTONIA GASTON EX	C-5186	GASTONIA CCTV CAMERAS. INSTALL 6 CCTV CAMERAS TO THE EXISTING COMPURIZED TRAFFIC SIGNAL SYSTEM ON I-85 AT NC 7 (OZARK AVENUE); US 29/US 74 AT FRANKLIN SQUARE II; NC 279 (NEW HOPE ROAD) AT OZARK AVENUE; US 321 (CHESTER STREET) AT TULIP DRIVE-BULB AVENUE;		78	78												
IN PROGRESS																	
GASTONIA GASTON EX	C-5562	BIKE AND PEDESTRIAN IMPROVEMENTS BETWEEN DOWNTOWN AND LINEBERGER PARK.		270	270												
UNDER CONSTRUCTION																	
GASTONIA GASTON EX	C-5566	GPS AUTOMATIC VEHICLE LOCATOR PROGRAM FOR FLEET VEHICLES.		272	272												
IN PROGRESS																	
GASTONIA GASTON	C-5703	GASTONIA SIGNAL SYSTEM. UPGRADE CITYWIDE SIGNAL SYSTEM.		11350	2120		CMAQ	R	600								
							S(M)	R	139								
							L	R	11								
							CMAQ			C	6784						
							S(M)			C	1569						
							L			C	127						
REG																	
LOCAL FUNDS PROVIDED BY CITY OF GASTONIA (1.5% OF PROJECT COST). STATE MATCH TO USE REGIONAL IMPACT FUNDS (REGION F).																	

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HIGHWAY PROGRAM

DIVISION 12

			TOTAL PROJ YEARS COST COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED		
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
INTERSTATE PROJECTS																						
I-40/I-77 IREDELL	I-3819	STATESVILLE, MODIFICATION OF I-40/I-77 INTERCHANGE AREA.		383895	186182	NHP	CG	1097	A	CG	1097	A	CG	1097	A	CG	1097	A				
						T	C	48332	B	C	48331	B	C	48331	B	C	48331	B				
						TRN	A	INITIAL I-40/I-77 INTERCHANGE IMPROVEMENTS - COMPLETE														
						SW	B	H090018-B	FINAL I-40/I-77 INTERCHANGE IMPROVEMENTS - UNDER CONSTRUCTION													
						GARVEE BOND FUNDING - SEGMENT A: \$10M FOR CONSTRUCTION, PAYBACK FY 2012-2023																
I-40 CATAWBA IREDELL	I-5915	MILEMARKER 130.7 TO MILEMARKER 150.2. PAVEMENT AND BRIDGE REHABILITATION.	19.5	23150	13150	NHPIM				C	5000	B	C	5000	B							
						SW	A	MILEMARKER 130.7 TO MILEMARKER 150.2. PAVEMENT REHABILITATION. - UNDER CONSTRUCTION														
						SW	B	BRIDGE REHABILITATION.														
I-40 IREDELL	I-5805	SR 2158 (OLD MOCKSVILLE ROAD) TO DAVIE COUNTY LINE. PAVEMENT REHABILITATION.	8.3	9922	10	BGIM										C	4956					
						SW																
I-77 IREDELL	I-5606	EXIT 45 TO EXIT 54, EXCLUDING PROJECT AREA FOR I-3819 A. PAVEMENT REHABILITATION.	9	10077	10077																	
						UNDER CONSTRUCTION																
I-77 IREDELL	I-5106	MILE MARKER 57.83 TO MILE POST 61.74. PAVEMENT REHABILITATION.	3.9	6476	6037	NHP	CG	439														
						COMPLETE - GARVEE BOND FUNDING: \$4M FOR CONSTRUCTION, PAYBACK FY 2009-2020																
I-77 IREDELL	I-5918	MILEMARKER 36.5 TO MILEMARKER 50.0. PAVEMENT REHABILITATION.	1.5	11418	10	NHPIM							C	5704		C	5704					
						SW																
I-77 IREDELL MECKLENBURG	I-5405	I-277 (BROOKSHIRE FREEWAY) TO WEST CATAWBA AVENUE (EXIT 28). CONSTRUCT HIGH OCCUPANCY TOLL (HOT) LANES AND CONVERT EXISTING HIGH OCCUPANCY VEHICLE (HOV) LANES TO HIGH OCCUPANCY TOLL (HOT) LANES.	17	731682	731682	EX	A	I-77/LAKEVIEW ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION														
						EX	B	I-77/HAMBRIGHT ROAD INTERCHANGE. CONVERT GRADE SEPARATION TO HOT LANE DIRECT CONNECTION INTERCHANGE. - UNDER CONSTRUCTION														
						EX	C	PROVIDE ADDITIONAL EXPRESS BUS SERVICE TO MITIGATE TRAFFIC CONGESTION DURING CONSTRUCTION. - UNDER CONSTRUCTION														
						UNDER CONSTRUCTION - INCLUDES FUNDING FOR I-3311 C AND I-4750 AA																
I-77 IREDELL	I-5919	MILEMARKER 53.7 TO MILEMARKER 56.8. PAVEMENT REHABILITATION.	2	2630	10	BGIM							C	1310		C	1310					
						SW																

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
INTERSTATE PROJECTS																								
I-77 IREDELL MECKLENBURG	I-4750	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150. WIDEN AND RECONSTRUCT ROADWAY.	23	152856	8681	NHP													R	10500	AB			
						NHP													U	675	AB			
						NHP													C	133000	AB			
						AA	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT HIGH OCCUPANCY/TOLL (HOT) LANES. - UNDER CONSTRUCTION WITH PROJECT I-5405																	
						AB	SR 5544 (WEST CATAWBA AVENUE - EXIT 28) TO NC 150 (EXIT 36). CONSTRUCT ONE ADDITIONAL LANE IN EACH DIRECTION.																	
						EX AC	I-77/EXIT 30 (GRIFFITH STREET) INTERCHANGE. CONSTRUCT ROUNDABOUTS AT NORTHBOUND AND SOUTHBOUND RAMP TERMINI. - UNDER CONSTRUCTION																	
						FUNDING FOR I-4750 AA INCLUDED IN I-5405																		
I-77 IREDELL	I-5962 H090552	I-77 AT SR 1302 (CORNELIUS ROAD). CONVERT GRADE SEPARATION TO INTERCHANGE.		29800	2500	NHP							R	950		R	950							
						NHP							U	500										
						NHP										C	7553							
						O										C	2240							
														C	7554		C	7553						
SW																								
OTHER FUNDS PROVIDED BY TOWN OF MOORESVILLE																								
I-77 IREDELL MECKLENBURG	I-5992	MILE MARKER 11 TO MILE MARKER 20 AND MILE MARKER 24.5 TO MILE MARKER 37. REHABILITATE PAVEMENT.	21.5	25600	25600																			
SW																								
UNDER CONSTRUCTION																								
I-77 IREDELL	I-5920	MILE MARKER 58.9 TO MILE MARKER 68.8. PAVEMENT REHABILITATION.	9.9	8410	10	BGIM							C	4200		C	4200							
SW																								
I-77 IREDELL MECKLENBURG	I-6065	I-485 TO NC 150. CONSTRUCT PEAK PERIOD SHOULDER LANES.	16.3	47000		BGDA	R	80																
						BA	R	20																
						BGDA	C	9380		C	14070		C	14070										
						BA	C	9380																
DIV																								
I-77 IREDELL	I-5717 H111182	NC 150 INTERCHANGE. CONSTRUCT INTERCHANGE IMPROVEMENTS.		16055	1650	NHP	CG	687		CG	687		CG	687		CG	687		CG	687				
						S(M)	C	4100												CG	3435			
SW																								
RIGHT-OF-WAY IN PROGRESS - COORDINATE WITH PROJECT R-2307; GARVEE BOND FUNDING: \$8M FOR CONSTRUCTION, PAYBACK FY 2020-2034																								
RURAL PROJECTS																								
US 21 IREDELL	R-5711 H142205	INTERSECTION OF US 21 AND SR 2375 (HOUSTON ROAD)/SR 1312 (FLOWER HOUSE ROAD). REALIGN AND SIGNALIZE.		3865	915	T				C	50		C	2900										
REG																								
RIGHT-OF-WAY IN PROGRESS																								

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
US 21 - NC 115 IREDELL	R-2522 H090112	CEDAR LANE IN TROUTMAN TO BARIUM LANE IN BARIUM SPRINGS. WIDEN TO MULTI-LANES.	2.2	38698	808	T		R 1425	R 1425											
						T		RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 1716	RB 10296	
						T		U 2900												
						T				C 2000	C 2000	C 2400								
REG																				
BUILD NC BOND FUNDING: \$20M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035																				
NC 150 CATAWBA IREDELL LINCOLN	R-2307	RELOCATED NC 16 (STIP PROJECT R- 2206) TO US 21. WIDEN TO MULTI-LANES.	15	319644	19464	BGANY									R 5000	A				
						T									RB 3432	A	RB 3432	A	RB 3432	A
						BGANY									U 3400	A				
						BGANY														
						BGANY	C 34475	B C 34475	B C 34475	B C 34475	B C 34475									
						BGBA	C 5000	B												
REG A H090084-A RELOCATED NC 16 (STIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). WIDEN TO 4-LANES WITH A BYPASS OF THE TERRELL HISTORIC DISTRICT.																				
REG B H090084-B & C EAST OF SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO 4-LANES. SR 1383/SR 1180 TO I 21 IN IREDELL COUNTY. WIDEN TO 6-LANES. - RIGHT-OF-WAY IN PROGRESS																				
COORDINATE WITH PROJECT I-5717; BUILD NC BOND FUNDING - SEGMENT A: \$40M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039																				
SR 1109 (WILLIAMSON ROAD) IREDELL	R-5100	I-77 TO NC 150. WIDEN TO MULTI-LANES.	3.2	61781	1373	T	PE 21	A PE 21	A PE 21	A PE 21	A PE 21	A PE 21	A	PE 21	A PE 21	A PE 21	A PE 21	A	PE 105	A
						T	R 50	A R 950	A											
						T	RB 600	A RB 600	A RB 600	A RB 600	A RB 600	A RB 600	A RB 600	A RB 600	A RB 600	A RB 600	A RB 600	A RB 600	A RB 3000	A
						T	U 500	A U 500	A											
						T				C 100	A C 100	A C 200	A							
						T				CB 2574	A CB 2574	A CB 2574	A CB 2574	A CB 2574	A CB 2574	A CB 2574	A CB 2574	A CB 2574	A CB 18018	A
						T	R 950	B												
						T	RB 172	B RB 172	B RB 172	B RB 172	B RB 172	B RB 172	B RB 172	B RB 172	B RB 172	B RB 172	B RB 172	B RB 172	B RB 688	B
						T	U 1425	B												
						T				C 5300	B									
DIV A H090312-B I-77 TO SR 1100 (BRAWLEY SCHOOL ROAD). WIDEN TO MULTI-LANES.																				
DIV B H090312-A SR 1100 (BRAWLEY SCHOOL ROAD) TO NC 150. WIDEN TO MULTI-LANES. - RIGHT-OF-WAY IN PROGRESS																				
COORDINATE WITH U-5817. BUILD NC BOND FUNDING - SEGMENT A: \$254,000 FOR PRELIMINARY ENG., PAYBACK 2020-2034; \$7M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034; \$30M FOR CONSTRUCTION, PAYBACK FY 2022-2036; SEGMENT B: \$2M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033																				
SR 1206 (ALCOVE ROAD) IREDELL	R-4757	RELOCATION OF ROADWAY IN MOORESVILLE.		745	745															
PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY - PLANNING BY TOWN OF MOORESVILLE																				

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED											
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
RURAL PROJECTS																															
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	7341	6841	TA	C	400																								
					S	C	100																								
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																															
SR 1100 (BRAWLEY SCHOOL ROAD) IREDELL	R-3833	SR 1177 (CHUCKWOOD ROAD) TO US 21. WIDEN TO MULTI-LANES WITH INTERCHANGE AT I-77.	5.9	151271	126721	T	R	5050	C																						
						T								C	6203	C	C	6204	C												
						L								C	890	C															
A SR 1177 (CHUCKWOOD ROAD) TO SR 1109 (CENTRE CHURCH ROAD) - COMPLETE B SR 1109 (CENTRE CHURCH ROAD) TO I-77 - COMPLETE DIV C H090265-C I-77 TO US 21 - RIGHT-OF-WAY IN PROGRESS																															
\$890,000 CONTRIBUTION FROM TOWN OF MOORESVILLE																															
URBAN PROJECTS																															
US 21 (CHARLOTTE HIGHWAY) IREDELL	U-6037 H150226	NC 150 (PLAZA DRIVE) TO SR 1245 (MEDICAL PARK ROAD). WIDEN TO 4-LANES DIVIDED.	2.7	40100	5000	T					R	1625		R	4875																
						T					U	800																			
						T															C	6950									
																C	6950				C	6950				C	6950				
A SR 1933 TO FORT DOBBS ROAD. WIDEN TO MULTI-LANES AND REALIGN OFFSET INTERSECTIONS OF SR 1922 AND SR 2171. B SR 1933 TO FORT DOBBS ROAD. WIDEN TO MULTI-LANES AND REALIGN OFFSET INTERSECTIONS OF SR 1922 AND SR 2171. DIV C H090363 I-77 TO US 21 - RIGHT-OF-WAY IN PROGRESS																															
BUILD NC BOND FUNDING: \$1.343M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; \$2M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034																															
US 64 (DAVIE AVENUE) IREDELL	U-5964 H150225	US 64 (DAVIE AVENUE) AND US 21 (SULLIVAN ROAD). CONVERT 5-APPROACH INTERSECTION TO A SINGLE LANE ROUNDABOUT.	1250	150	T	R	200																								
					T	U	100																								
					T			C	800																						
A CABARRUS-IREDELL COUNTY LINE TO SR 1147 (ROCKY RIVER ROAD). WIDEN TO MULTI-LANES. B CABARRUS-IREDELL COUNTY LINE TO SR 1147 (ROCKY RIVER ROAD). WIDEN TO MULTI-LANES. DIV C H171461 I-77 TO US 21 - RIGHT-OF-WAY IN PROGRESS																															
NC 3 IREDELL	U-6145 H171461	CABARRUS-IREDELL COUNTY LINE TO SR 1147 (ROCKY RIVER ROAD). WIDEN TO MULTI-LANES.	2.93	31810	10	T																									
						T																									
						T																									

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 12

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029

URBAN PROJECTS

NC 115 (MECKLENBURG HIGHWAY) IREDELL	U-5963 H150223	SR 1135 (WATERLYNN ROAD) TO YELLOW WOOD DRIVE. INSTALL CLOSED LOOP SIGNAL SYSTEM.		509	509																
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REG

UNDER CONSTRUCTION

NC 115 IREDELL	U-5779 H111176	SR 1645 (OLD WILKESBORO ROAD) TO HARTNESS ROAD. WIDEN TO MULTI-LANES.	0.9	14200	500	T						R	1250		R	1250																									
						T						U	300																												
						T																																			

REG

NC 150 (OAK RIDGE FARM HIGHWAY) IREDELL	U-5960 H090503	NC 115 TO NC 801 (PARK AVENUE). WIDEN TO MULTI-LANES.	2.6	29100	400	T						R	1700																												
						T						U	500																												
						T																																			

REG

NC 150 IREDELL	U-5780 H142149	INTERSECTION OF NC 150 AND SR 2399 (WIGGINS ROAD). REALIGN INTERSECTION.		1523	223	T	R	550																																	
						T																																			

REG

RIGHT-OF-WAY IN PROGRESS

SR 1005 (OLD MOUNTAIN ROAD) IREDELL	U-6175 H171466	US 21/NC 115 (NORTH MAIN STREET) TO SR 1004 (BUFFALO SHOALS ROAD). WIDEN TO FOUR LANES WITH A MEDIAN.	3.2	33560	10	BGLT5																																		
						BGLT5																																		
						BGLT5																																		

DIV

SR 1246 (FAIRVIEW ROAD) IREDELL	U-5817 H111173	EXTEND SR 1246 (FAIRVIEW ROAD) OVER I-77 TO CONNECT WITH SR 1206 (ALCOVE ROAD) AND CONSTRUCT PARALLEL NORTH-SOUTH CONNECTOR ROADS TO SR 1109 (WILLIAMSON ROAD).	0.1	34625	4853	BGANY	R	550																																
						BA	R	2725																																
						BGANY	U	100																																
						BGDA	R	2422																																
						T				C	400		C	400																										
						T				CB	1545		CB	1545		CB	1545		CB	1545		CB	1545		CB	1545		CB	1545		CB	1545		CB	1545		CB	1545		

DIV

RIGHT-OF-WAY IN PROGRESS. COORDINATE WITH R-5100. BUILD NC BOND FUNDING: \$18M FOR CONSTRUCTION, PAYBACK FY 2021-2035

SR 2321 (EAST BROAD STREET) IREDELL	U-6039 H150241	VINE STREET TO SR 2422 (SIGNAL HILL DRIVE). UPGRADE ROADWAY AND IMPLEMENT ACCESS MANAGEMENT SOLUTIONS.	0.7	15400	10050	T	C	5350																															
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DIV

UNDER CONSTRUCTION. DESIGN-BUILD PROJECT - TO BE LET WITH I-3819 B

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED														
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
URBAN PROJECTS																														
VARIOUS IREDELL MECKLENBURG UNION	U-4744	STBG-DA IN CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO).	243552			BGDA	C	9218	C	61179	C	4703	C	3000	C	3000	C	43853	C	18200	C	18200	C	18200	C	18200				
						L	C	2305	C	15295	C	1176	C	750	C	750	C	10963	C	3640	C	3640	C	3640	C	3640				
DIV																														
VARIOUS IREDELL MECKLENBURG UNION	U-4950	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) PLANNING (PL) SUPPLEMENT.	11500	1500		BGDA	PL	800	PL	800	PL	800	PL	800	PL	800	PL	800	PL	800	PL	800	PL	800	PL	800				
						L	PL	200	PL	200	PL	200	PL	200	PL	200	PL	200	PL	200	PL	200	PL	200	PL	200				
DIV																														
FORMERLY U-9999C - IN PROGRESS																														
SR 1305 (OATES ROAD - MIDNIGHT LANE) IREDELL	U-5816 H140325	US 21 (CHARLOTTE HIGHWAY) TO SR 1474 (BLUEFIELD ROAD). WIDEN TO THREE-LANES WITH OVERPASS OVER I- 77.	1.5	10698	500	BA	R	1049	R	1049																				
						T	U	500	U	500																				
						T								C	2367	C	2367			C	2366									
DIV																														
BA ALLOCATED DUE TO FUNDING SWAP WITH U-6153 FOR STATE TRUST FUNDS. ANY ADDITIONAL FUNDING NEEDED FOR RIGHT-OF-WAY SHOULD BE WITH STATE TRUST FUNDS.																														
STATESVILLE IREDELL	U-6054	CONSTRUCT BROOKDALE DRIVE-US 21 CONNECTOR.	2894	166		BGDA	R	1063																						
						L	R	477																						
						BGDA			C	820																				
						L			C	368																				
DIV																														
STATESVILLE IREDELL	U-6153	SR 1363 (BETHLEHEM ROAD). RELOCATE ROADWAY ADJACENT TO STATESVILLE REGIONAL AIRPORT.	5110	462		T			C	1049	C	1049																		
						O			C	2550																				
DIV																														
OTHER FUNDS PROVIDED BY THE CITY OF STATESVILLE. STATE TRUST FUNDS ALLOCATED DUE TO FUNDING SWAP WITH U-5816 FOR BA FUNDS. \$2.098M IS MAXIMUM STATE TRUST FUNDS ALLOCATED TO THE PROJECT.																														
BRIDGE PROJECTS																														
SR 1601 (BRANTON ROAD) IREDELL	BR-0114	REPLACE BRIDGE 480165 ON SR 1601 OVER ROCKY CREEK.	450	150		O	C	150	C	150																				
DIV																														
RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING																														

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
BRIDGE PROJECTS																			
SR 1595 (COOLBROOK ROAD) IREDELL DIV	BR-0115	REPLACE BRIDGE 480166 ON SR 1595 OVER ROCKY CREEK.	1770	170		O	C	800	C	800									
RIGHT-OF-WAY IN PROGRESS. OTHER FUNDS REPRESENT FEDERAL BUILD GRANT FUNDING																			
SR 1302 (CORNELIUS ROAD) IREDELL DIV	B-5142	REPLACE BRIDGE 480057 OVER CORNELIUS CREEK.	6264	6264															
UNDER CONSTRUCTION																			
SR 2402 (HOOVER ROAD) IREDELL DIV	B-5843	REPLACE BRIDGE 480020 OVER I-L CREEK.	968	226		BGOFF	R	67											
						BGOFF			C	675									
SR 1892 (JENNINGS ROAD) IREDELL DIV	B-5846	REPLACE BRIDGE 480189 OVER SOUTH YADKIN RIVER.	3600	100		BGOFF			R	200									
						BGOFF					C	1650	C	1650					
MITIGATION PROJECTS																			
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.	14196	14196															
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.	5973	5273		HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV												
						REG	REG												
						SW	SW												
IN PROGRESS																			

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED							
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
HIGHWAY SAFETY PROJECTS																							
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	13198	10648		HSIP	R	50	DIV														
						HSIP	C	2500	DIV														
						DIV	DIV		DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.														
						REG	REG		DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.														
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																							
CONGESTION MITIGATION PROJECTS																							
VARIOUS IREDELL MECKLENBURG UNION	C-5613	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) AREA.	20643	6304		CMAQ	PE	414															
						L	PE	104															
						CMAQ	R	414															
						L	R	104															
						CMAQ	C	2486															
						L	C	622															
						CMAQ	O	414															
						L	O	104															
						CMAQ	I	414															
						L	I	104															
						BGDA	R	7327															
						L	R	1832															
EX						IN PROGRESS. STBG-DA FUNDS TO BE USED ON C-5613C, C-5613I, C-5613J																	
MOORESVILLE IREDELL	C-5701	INTERSECTION OF NC 801 AND NC 150. CONSTRUCT INTERSECTION IMPROVEMENTS.	2761	2761																			
EX						UNDER CONSTRUCTION																	
MOORESVILLE IREDELL	C-5531	KISTLER FARM-BRIARCLIFF- BELLINGHAM-WHITE OAK SIDEWALK NETWORK IN MOORESVILLE. CONSTRUCT SIDEWALKS IN VARIOUS LOCATIONS.	3552	3552																			
EX						UNDER CONSTRUCTION																	

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ YEARS COST (THOU)	PRIORITY YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																												
							DELIVERABLE PROGRAM								DEVELOPMENTAL PROGRAM				UNFUNDED																
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																		
CONGESTION MITIGATION PROJECTS																																			
MOORESVILLE IREDELL	C-5529	INTERSECTION OF NC 115 AND FAITH ROAD-CAMPUS LANE IN MOORESVILLE. REALIGN FAITH ROAD TO TIE INTO EXISTING NC 115/CAMPUS LANE INTERSECTION AND CONSTRUCT DEDICATED TURN LANES ON FAITH ROAD AND CAMPUS LANE APPROACHES TO THE INTERSECTION.	1677	1677																															
EX UNDER CONSTRUCTION																																			
MOORESVILLE IREDELL	C-5200	NC 115 AND NC 150 IN MOORESVILLE. CONSTRUCT SOUTHBOUND NC 115 RIGHT TURN LANE AT NC 150 AND WESTBOUND NC 150 SHARED THROUGH-RIGHT LANE AT NC 115.	1283	1283																															
EX UNDER CONSTRUCTION																																			
ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA)																																			
I-77 IREDELL	K-4908	I-77, NEW REST AREA PAIR ON NEW LOCATION TO REPLACE TWO EXISTING PAIRS. ONE IN IREDELL COUNTY (LAKE NORMAN) AND THE OTHER AT THE IREDELL-YADKIN COUNTY LINE. TO IMPROVE SPACING AND REDUCE MAINTENANCE COST.	23539	23539																															
TRN UNDER CONSTRUCTION																																			
RURAL PROJECTS																																			
NC 16 BUSINESS LINCOLN	R-5712 H141185	INTERSECTION OF NC 16 BUSINESS AND SR 1439 (UNITY CHURCH ROAD)/SR 1387 (TRIANGLE CIRCLE). ADD TURN LANES.	4552	2152		T	C	120	C	2280																									
REG RIGHT-OF-WAY IN PROGRESS																																			
NC 73 LINCOLN MECKLENBURG	R-5721	NC 16 IN LINCOLN COUNTY TO SR 5544 (WEST CATAWBA AVENUE) IN MECKLENBURG COUNTY. WIDEN TO MULTI-LANES.	9.7	168395	3015	T			R	5000	A	R	12500	A	R	12500	A																		
						T			U	3000	A	U	3000	A																					
						T							C	14500	A	C	14500	A	C	14500	A														
						T			R	2500	B	R	2500	B																					
						T			RB	3432	B	RB	3432	B	RB	3432	B	RB	3432	B	RB	3432	B												
						T			U	1750	B	U	1750	B																					
						T							C	2850	B	C	2850	B	C	2850	B														
							REG A	H090185-A		NC 16 TO VANCE ROAD EXTENSION/BEATTIES FORD ROAD.																									
							REG B	H090185-B		VANCE ROAD EXTENSION/BEATTIES FORD ROAD TO SR 5544 (WEST CATAWBA AVENUE).																									
BUILD NC BOND FUNDING - SEGMENT B: \$40M FOR RIGHT-OF-WAY, PAYBACK FY 2021-2035. COORDINATE WITH U-5765.																																			

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
RURAL PROJECTS																								
NC 150 GASTON LINCOLN	R-0617	NC 279 AT CHERRYVILLE TO RELOCATED US 321. WIDEN TO MULTI- LANES, PART ON NEW LOCATION.	12.6	120301	37801	T																		R 5300 BB U 1600 BB C 26500 BB
						T															R 500 C			
						T															U 500 C			
						T																		
						T																		
						T																		C 48100 C
						A																		
						BA																		
						BB H090049-BB																		
						REG C H090049-C																		

A NC 279 AT CHERRYVILLE TO THE LINCOLN COUNTY LINE. - COMPLETE
BA GASTON COUNTY LINE TO WEST OF INDIAN CREEK. - COMPLETE
BB H090049-BB WEST OF INDIAN CREEK TO US 321 AT LINCOLN TON.
REG C H090049-C US 321 AT LINCOLN TON TO US 321 BYPASS.

NC 150 CATAWBA IREDELL LINCOLN	R-2307	RELOCATED NC 16 (STIP PROJECT R- 2206) TO US 21. WIDEN TO MULTI-LANES.	15	319644	19464	BGANY									R 5000 A								R 5000 A RB 3432 A U 3400 A	
						T									RB 3432 A									RB 3432 A
						BGANY									RB 3432 A									
						BGANY																		
						BGANY C	34475 B		C 34475 B		C 34475 B		C 34475 B									C 23100 A		C 23100 A
						BGBA C	5000 B																	C 46200 A
						REG A H090084-A																		
						REG B H090084-B & C																		

REG A H090084-A RELOCATED NC 16 (STIP PROJECT R-2206) TO EAST OF SR 1840 (GREENWOOD ROAD). WIDEN TO 4-LANES WITH A BYPASS OF THE TERRELL HISTORIC DISTRICT.
REG B H090084-B & C EAST OF SR 1840 (GREENWOOD ROAD) IN CATAWBA COUNTY TO WEST OF SR 1303/SR 1180 (PERTH ROAD/DOOLIE ROAD) IN IREDELL COUNTY. WIDEN TO 4-LANES. SR 1383/SR 1180 TO I
21 IN IREDELL COUNTY. WIDEN TO 6-LANES. - RIGHT-OF-WAY IN PROGRESS

COORDINATE WITH PROJECT I-5717; BUILD NC BOND FUNDING - SEGMENT A: \$40M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039

VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	R-5792	DIVISION 12 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		7341	6841	TA																				
						S																				
DIV																										

UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS

URBAN PROJECTS																									
NC 16 BYPASS LINCOLN	U-6134 H170830	SR 1380 (OPTIMIST CLUB ROAD) INTERSECTION. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.		13010	10	T					R 500														
						T					U 500														
						T									C 4000		C 4000		C 4000						
REG																									
NC 16 BUSINESS LINCOLN	U-5962 H150551	NC 16 BUSINESS, SR 1373 (CAMPGROUND ROAD), SR 1386 (WILL PROCTOR ROAD). REALIGN OFFSET INTERSECTIONS.		6340	700	T					R 345			R 1035											
						T					U 510														
						O									C 288										
						T									C 3462										

REG OTHER FUNDING PROVIDED BY LINCOLN COUNTY

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HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED									
COUNTY						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
URBAN PROJECTS																								
NC 16 LINCOLN	U-6144 H170832	SR 1389 (FAIRFIELD FOREST ROAD) TO SR 1379 (WEBBS ROAD). WIDEN TO MULTI-LANES.	1.49	19610	10	T																		
						T																		
						T																		
REG																								
NC 27 (EAST MAIN STREET) LINCOLN	U-6140 H170989, H170	US 321 BUS TO NC 150 (EAST). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS. INCLUDES CONSTRUCTION OF NORTHBOUND TURN LANE FROM SR 1294 (LITHINA INN ROAD) TO NC 27 (E MAIN STREET) AND WIDENING OF BRIDGE #540042 OVER SEABOARD RR ON NC 150.	2.3	32110	10	T												R 1500						
						T													U 1000					
						T																		
REG																								
NC 73 EXTENSION LINCOLN	U-6142 H170271	US 321 TO SR 1356 (CAMP CREEK ROAD) CONSTRUCT MULTI-LANES ON NEW LOCATION.		100210	10	T													R 5333					
						T													U 2000					
						T																		
REG																								
NC 73 LINCOLN	U-6139 H170661	SR 1383 (INGLESIDE FARM ROAD) TO NC 16. WIDEN TO MULTI-LANES.	1.84	50110	10	NHP													R 3300					
						NHP													U 1500					
						NHP																		
REG																								
NC 150 LINCOLN	B-6042	REPLACE BRIDGE 540026 OVER S.A.I. RAILROAD.		3290	100	NHPB					R 290													
						NHPB																		
REG																								
MITIGATION PROJECTS																								
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	EE-4912	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 12 PROJECT MITIGATION.		14196	14196																			
IN PROGRESS																								

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SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 12

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED									
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
HIGHWAY SAFETY PROJECTS																									
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5212	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	13198	10648	HSIP	R	50	DIV																	
					HSIP	C	2500	DIV																	
					DIV	DIV	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.																		
					REG	REG	DIVISION 12 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE REGIONAL CATEGORY.																		
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																									
VARIOUS ALEXANDER CATAWBA CLEVELAND GASTON IREDELL LINCOLN	W-5712	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 12.	5973	5273	HSIP	R	30	DIV																	
					HSIP	C	180	DIV																	
					HSIP	R	30	REG																	
					HSIP	C	180	REG																	
					HSIP	R	40	SW																	
					HSIP	C	240	SW																	
					DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																		
					REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																		
					SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																		
					IN PROGRESS																				
CONGESTION MITIGATION PROJECTS																									
VARIOUS CLEVELAND GASTON LINCOLN	C-5606	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE GASTON- CLEVELAND-LINCOLN MPO.	1545	628	CMAQ	PE	73																		
					L	PE	19																		
					CMAQ	R	73																		
					L	R	19																		
					CMAQ	C	439																		
					L	C	110																		
					CMAQ	O	73																		
					L	O	19																		
					CMAQ	I	73																		
					L	I	19																		
					IN PROGRESS																				

EX

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 HF - State Dollars (Non STI) REG - Regional Category
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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
BICYCLE AND PEDESTRIAN PROJECTS																							
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2588		TADA	C	0	C	150	C	250	C	250	C	250	C	250	C	250			
						L	C	0	C	38	C	50	C	50	C	50	C	50	C	50			
						S																	
DIV																							
PUBLIC TRANSPORTATION PROJECTS																							
Alexander County ALEXANDER	TQ-9030	Capital - Purchase of Service		194	194	FEPD																	
						L																	
						S																	
SD																							
						FUNDS AUTHORIZED IN PROGRESS																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY ALEXANDER BURKE CALDWELL CATAWBA	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	FNU	CP	207	CP	184	CP	184	CP	184									
						L			CP	23	CP	23	CP	23									
						S	CP	23	CP	23	CP	23	CP	23									
SD																							
						FUNDS AUTHORIZED IN PROGRESS																	
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TP-5106	PLANNING ASSISTANCE - 5303		553	409	FMPL	CP	34	CP	34													
						L	CP	4					CP	34									
						S	CP	4			CP	34											
SD																							
						FUNDS AUTHORIZED IN PROGRESS																	
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TQ-6511	Elderly and Disabled Funding - Mobility Management		95	95	FEPD																	
						L																	

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NON-HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
PUBLIC TRANSPORTATION PROJECTS																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928	EXPANSION BUS		1086	724	FUZ				CP	290																
						L				CP	36																
						S				CP	36																
SD																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4927	REPLACEMENT BUS		1434	1074	FUZ	CP	144						CP	144												
						L	CP	18						CP	18												
						S	CP	18						CP	18												
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6699	35 Ft. Replacement Bus		338	338	L																					
						STPDA																					
SD																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4929	REPLACEMENT VAN		812	380	FUZ	CP	72		CP	72			CP	72												
						L	CP	18		CP	18			CP	18												
						S	CP	18		CP	18			CP	18												
SD																											
FUNDS AUTHORIZED IN PROGRESS																											
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TA-5188	REPLACEMENT BUS		450	450	FUZ																					
						L																					
SD																											

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
PUBLIC TRANSPORTATION PROJECTS																												
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TA-5189	REPLACEMENT BUS		900	900	FBUS																						
						L																						
						S																						
SD						FUNDS AUTHORIZED IN PROGRESS																						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6544	Capital		360	360	FNU																						
						L																						
						S																						
SD						FUNDS AUTHORIZED IN PROGRESS																						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TA-5187	REPLACEMENT VANS		480	480	FUZ																						
						L																						
SD						FUNDS AUTHORIZED IN PROGRESS																						
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6556	CAPITAL		339	339	FNU																						
						L																						
						S																						

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NON-HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6501	REPLACEMENT VAN		908	724	FNU	CP	41	CP	36	CP	36	CP	36						
						L			CP	5	CP	5	CP	5						
						S	CP	5	CP	5	CP	5	CP	5						
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ														
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TC-5101	MOBILITY MANAGER		473	473	FUZ														
						L														
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TC-5015	Operating		180	180	ADTAP														
						L														
SD						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	738	538		FUZ	CP	40	CP	40	CP	40	CP	40						
						L	CP	10	CP	10	CP	10	CP	10						
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TG-5264	ROUTINE CAPITAL	525	525		FUZ														
						L														
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	392	312		FNU	CP	16	CP	16	CP	16	CP	16						
						L	CP	2	CP	2	CP	2	CP	2						
						S	CP	2	CP	2	CP	2	CP	2						
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774A	PREVENTIVE MAINTENANCE	5925	3925		FUZ	O	400	O	400	O	400	O	500						
						L	O	100	O	100	O	100								
						FUNDS AUTHORIZED IN PROGRESS														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE	121	82		FNU		CP	35										
						L		CP	4										
						FUNDS AUTHORIZED IN PROGRESS													
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	1463	1019		FUZ	O	100	O	100	O	100	O	100					
						L	O	11	O	11	O	11	O	11					
						FUNDS AUTHORIZED IN PROGRESS													
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TK-5181	ADMINISTRATION	4976	3556		FNU	O	284	O	284	O	284	O	284					
						FNU													
						L	O	53	O	53	O	53	O	53					
						S	O	18	O	18	O	18	O	18					
						FUNDS AUTHORIZED IN PROGRESS													
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TM-6108	OPERATING ASSISTANCE - NON-URBAN	2638	1902		JARC	O	92	O	92	O	92	O	92					
						L	O	92	O	92	O	92	O	92					
						FUNDS AUTHORIZED IN PROGRESS													

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		

PUBLIC TRANSPORTATION PROJECTS

WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TN-6109	OPERATING ASSISTANCE - SMALL- URBAN		390	270	FNF	O	15	O	15	O	15	O	15										
						L	O	15	O	15	O	15	O	15										

SD
FUNDS AUTHORIZED IN PROGRESS

WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TO-4733	OPERATING ASSISTANCE		25358	20404	FUZ	O	1000	O	1000	O	1000	O	1000										
						L	O	46	O	46			O	46										
						SMAP	O	204	O	204	O	204	O	204										

SD
FUNDS AUTHORIZED IN PROGRESS

WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TO-6109	OPERATING ASSISTANCE		2586	1802	FNU	O	98	O	98	O	98	O	98										
						L	O	98	O	98	O	98	O	98										

SD
FUNDS AUTHORIZED IN PROGRESS

WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733A	PLANNING ASSISTANCE		2281	2071	FUZ	CP	210																
--	----------	---------------------	--	------	------	-----	----	-----	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

SD
FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TP-4733B	PLANNING ASSISTANCE		681	631	FUZ	CP	40												
						L	CP	5												
						S	CP	5												
ALEXANDER																				
BURKE																				
CALDWELL																				
CATAWBA																				
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	FEPD	O	9	O	9	O	9	O	9						
						L	O	1												
						S	O	1												
ALEXANDER																				
BURKE																				
CALDWELL																				
CATAWBA																				
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6955	CAPITAL - PURCHASE OF SERVICE		254	254	FEPD														
						L														
ALEXANDER																				
CALDWELL																				
CATAWBA																				
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-7008	PROGRAM ADMINISTRATION		46	46	FEPD														
ALEXANDER																				
CALDWELL																				
CATAWBA																				
SD						FUNDS AUTHORIZED IN PROGRESS														

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		

PUBLIC TRANSPORTATION PROJECTS

WESTERN PIEDMONT REGIONAL TRANSPORTATION	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS	792	621		FEPD	O	34	O	34	O	34							
ALEXANDER						L	O	35			O	34							
BURKE																			
CALDWELL																			
CATAWBA																			

SD FUNDS AUTHORIZED IN PROGRESS

WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY	279	255		FUZ	CP	19											
ALEXANDER						L	CP	5											
BURKE																			
CALDWELL																			
CATAWBA																			

SD FUNDS AUTHORIZED IN PROGRESS

AVIATION PROJECTS

HICKORY REGIONAL AIRPORT (HKY)	AV-5752	LAND ACQUISITION AND OBSTRUCTION REMOVAL.	600			T	R	600											
CATAWBA	A130218																		
DIV																			

HICKORY REGIONAL AIRPORT (HKY)	AV-5741	600 FEET EXTENSION OF RUNWAY 6 - PHASE I AND II.	3844			O			C	384									
CATAWBA	A130221					T			C	3460									
DIV																			

BICYCLE AND PEDESTRIAN PROJECTS

NEWTON CATAWBA	EB-5825	CONSTRUCT WEST A STREET BIKE AND PEDESTRIAN IMPROVEMENTS.	3672	358		BGANY	C	1000											
						O	C	250											
						BGDA	C	1651											
						L	C	413											

DIV OTHER FUNDS ARE STATE CONTINGENCY FUNDS

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
BICYCLE AND PEDESTRIAN PROJECTS																												
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2588		TADA	C	0	C	150	C	250	C	250	C	250	C	250	C	250	C	250	C	250				
						L	C	0	C	38	C	50	C	50	C	50	C	50	C	50	C	50	C	50				
DIV																												
9TH STREET NW CONNECTOR CATAWBA	EB-5977	CITY WALK TO OLD LENOIR ROAD IN HICKORY. CONSTRUCT MULTI-USE TRAIL ALONG 9TH STREET NW.	0.27	1916	348	BGDA	R	86																				
						L	R	22																				
						BGDA	C	1168																				
						L	C	292																				
DIV																												
HICKORY - 9TH STREET NW & 11TH STREET NW MULTI-USE TRAIL & US 321 MULTI-USE TRAIL & BRIDGE CONNECTOR CATAWBA	EB-6038	CONSTRUCT MULTI-USE TRAIL FROM OLD LENOIR ROAD MULTI-USE TO HICKORY REGIONAL AIRPORT ALONG CLEMENT BOULEVARD, 13TH AVENUE DRIVE NW, AND 19TH STREET LANE NW (INCLUDES CONSTRUCTION OF BIKE/PED BRIDGE OVER US 321), AND CONSTRUCT MULTI-USE TRAIL FROM 9TH STREET NW ALONG MAIN AVENUE NW TO 11TH STREET NW AND ALONG 11TH STREET NW TO OLD LENOIR ROAD.	2.6	21473		O	PE	2770																				
						L	PE	758																				
						O	R	1710																				
						L	R	467																				
						O	C	631	C	3994	C	3994	C	3994														
						L	C	158	C	999	C	999	C	999														
EX																												
OTHER FUNDS ARE FROM FEDERAL BUILD GRANT; ADMINISTERED BY CITY OF HICKORY; DESIGN-BUILD PROJECT.																												
CLAREMONT CATAWBA	EB-5935	CONSTRUCT SIDEWALK ALONG CENTENNIAL BOULEVARD FROM NORTH LOOKOUT STREET TO MAIN STREET - (PHASE II).		600	600																							
DIV																												
UNDER CONSTRUCTION																												
CLAREMONT CATAWBA	EB-5828	CENTENNIAL BOULEVARD, NORTH OXFORD STREET TO NORTH LOOKOUT STREET. CONSTRUCT SIDEWALK.		572	31	BGDA	C	433																				
						L	C	108																				
DIV																												
RIGHT-OF-WAY IN PROGRESS																												
CONOVER CATAWBA	EB-5803	1ST AVENUE AREA BICYCLE AND PEDESTRIAN IMPROVEMENTS.		399	399																							
DIV																												
UNDER CONSTRUCTION																												
CONOVER CATAWBA	EB-5936	5 POINTS PEDESTRIAN/TRAFFIC SIGNAL UPGRADE IN DOWNTOWN CONOVER		990		BGDA	C	792																				
						L	C	198																				
DIV																												

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
BICYCLE AND PEDESTRIAN PROJECTS																					
HICKORY CATAWBA	EB-5938	BOOK WALK SOUTH. CONSTRUCT MULTI-USE PATH FROM RIDGEVIEW LIBRARY TO WALMART.	0.6	3890	640	TADA	R	100													
						L	R	25													
						BGANY			C	2400											
						TADA			C	100											
						L			C	625											
DIV																					
HICKORY CATAWBA	EB-5937	BOOK WALK. CONSTRUCT MULTI-USE PATH FROM CITY WALK TO RIDGEVIEW LIBRARY.	0.6	2556	400	TADA	R	25													
						L	R	6													
						BGANY			C	1500											
						L			C	375											
						BGDA			C	200											
						L			C	50											
DIV																					
HICKORY BURKE CALDWELL CATAWBA	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		402	402																
DIV																					
UNDER CONSTRUCTION																					
MAIN AVENUE NW/NE CATAWBA	EB-5750 B140978	7TH AVENUE NE TO 9TH STREET NW. CONSTRUCT GREENWAY WITH PARK NODES AND PEDESTRIAN BRIDGE OVER NC 127.	1.2	14104	4	TAANY	C	7680													
						L	C	1920													
						BGANY	C	3600													
						L	C	900													
DIV																					
OLD LENOIR ROAD MULTI-USE PATH CATAWBA	EB-5911 B150408	9TH STREET NW TO HICKORY WATER PLANT. CONSTRUCT MULTI-USE PATH.	2.04	10600	1272	TAANY	R	964													
						L	R	241													
						TAANY	C	6498													
						L	C	1625													
DIV																					
\$3.6M IN STBG-DA FUNDS PREVIOUSLY ALLOCATED TO THIS PROJECT, TO BE REASSIGNED TO U-2307B AS PART OF FUNDING SWAP.																					
PUBLIC TRANSPORTATION PROJECTS																					
CATAWBA COUNTY DEPT SOCIAL SERVICES CATAWBA	TQ-6175	OPERATING ASSISTANCE - PURCHASE OF SERVICE		500	500	FEPD															
						L															
						S															
SD																					

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
PUBLIC TRANSPORTATION PROJECTS																								
CATAWBA COUNTY DEPT SOCIAL SERVICES CATAWBA	TQ-9031	Capital - Purchase of Service		126	126	FEPD																		
						L																		
						S																		
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
COACH AMERICA CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	FNU	O	246	O	246	O	246	O	246										
						L	O	106	O	106	O	106	O	106										
						S	O	244	O	244	O	244	O	244										
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
THE MENTAL HEALTH FUND CATAWBA	TA-6549	CAPITAL - REPLACEMENT VEHICLES		162	162	FEPD																		
						L																		
						S																		
SD																								
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY ALEXANDER BURKE CALDWELL CATAWBA	TA-6507	REPLACEMENT - LIGHT TRANSIT VEHICLE		2934	2014	FNU	CP	207	CP	184	CP	184	CP	184										
						L			CP	23	CP	23	CP	23										
						S	CP	23	CP	23	CP	23	CP	23										
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS CATAWBA	TG-6798	Mobility Manager		1106	158	FUZ	O	126	O	126	O	126	O	126	O	126	O	126						
						L	O	32	O	32	O	32	O	32	O	32	O	32						
SD																								
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS CATAWBA	TG-6799	Preventive Maintenance		3900	500	FUZ	CP	400	CP	400	CP	480	CP	480	CP	480	CP	480						
						L	CP	100	CP	100	CP	120	CP	120	CP	120	CP	120						
SD																								

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TP-5106	PLANNING ASSISTANCE - 5303	553	409		FMPL	CP	34	CP	34									
						L	CP	4				CP	34						
						S	CP	4			CP	34							
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS ALEXANDER BURKE CALDWELL CATAWBA	TQ-6511	Elderly and Disabled Funding - Mobility Management	95	95		FEPD													
						L													
SD																			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6501	REPLACEMENT VAN	908	724		FNU	CP	41	CP	36	CP	36	CP	36					
						L			CP	5	CP	5	CP	5					
						S	CP	5	CP	5	CP	5	CP	5					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TA-5187	REPLACEMENT VANS	480	480		FUZ													
						L													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			

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NON-HIGHWAY PROGRAM

DIVISION 12

			TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS			
ROUTE/CITY COUNTY		LOCATION / DESCRIPTION			LENGTH (Miles)	DELIVERABLE PROGRAM												
ID NUMBER			FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029					
PUBLIC TRANSPORTATION PROJECTS																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4927	REPLACEMENT BUS	1434	1074	FUZ	CP	144			CP	144							
					L	CP	18			CP	18							
					S	CP	18			CP	18							
ALEXANDER																		
BURKE																		
CALDWELL																		
CATAWBA																		
SD																		
					FUNDS AUTHORIZED IN PROGRESS													
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6705	Replacement Vans	250	250	L	CP												
					STPDA													
ALEXANDER																		
CALDWELL																		
CATAWBA																		
SD																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6707	Western Piedmont Regional Transit Authority	2940	420	FUZ	CP	336		CP	336		CP	336		CP	336		
					L	CP	84		CP	84		CP	84		CP	84		
ALEXANDER																		
CALDWELL																		
CATAWBA																		
SD																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-5188	REPLACEMENT BUS	450	450	FUZ													
					L													
ALEXANDER																		
CALDWELL																		
CATAWBA																		
SD																		
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6708	Replacement Bus	2250	450	FUZ	CP	720		CP	360		CP	360					
					L		180			90			90					
ALEXANDER																		
BURKE																		
CALDWELL																		
CATAWBA																		
SD																		
					FUNDS AUTHORIZED IN PROGRESS													

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TA-5189	REPLACEMENT BUS		900	900	FBUS														
						L														
SD FUNDS AUTHORIZED IN PROGRESS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6699	35 Ft. Replacement Bus		338	338	L														
						STPDA														
SD																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6556	CAPITAL		339	339	FNU														
						L														
						S														
SD																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6709	Replacement Bus Light Transit Vehicle		3920	560	FUZ	CP	448	CP	448	CP	448	CP	448	CP	448				
						L	CP	112	CP	112	CP	112	CP	112	CP	112				
SD																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-6716	Four Replacement Vehicles		1800	1800	CMAQ														
						L														

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928	EXPANSION BUS		1086	724	FUZ			CP 290											
ALEXANDER						L			CP 36											
BURKE						S			CP 36											
CALDWELL																				
CATAWBA																				
SD																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4929	REPLACEMENT VAN		812	380	FUZ	CP 72	CP 72	CP 72	CP 72										
ALEXANDER						L	CP 18	CP 18	CP 18	CP 18										
BURKE						S	CP 18	CP 18	CP 18	CP 18										
CALDWELL																				
CATAWBA																				
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ														
ALEXANDER																				
BURKE																				
CALDWELL																				
CATAWBA																				
SD																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TC-5101	MOBILITY MANAGER		473	473	FUZ														
ALEXANDER						L														
CALDWELL																				
CATAWBA																				
SD																				
						FUNDS AUTHORIZED IN PROGRESS														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
PUBLIC TRANSPORTATION PROJECTS																								
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TC-5015	Operating	180	180		ADTAP																		
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	392	312		FNU	CP	16	CP	16	CP	16	CP	16										
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
WESTERN REGIONAL TRANSPORTATION CATAWBA	TG-6797	Preventive Maintenance	417	417		L																		
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
WESTERN REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TG-5264	ROUTINE CAPITAL	525	525		FUZ																		
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
WESTERN REGIONAL TRANSPORTATION CATAWBA	TG-6800	Routine Capital - Bus Stop Shelters, Benches, Shop Equipment, Spare Parts, Engines, Farebox, Service Vehicles, Computer Hardware and Software, AVL Software, etc.	1410	150		FUZ	CP	120	CP	120	CP	200	CP	200	CP	200	CP	200						
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
WESTERN REGIONAL TRANSPORTATION CATAWBA	TG-6801	Operating Assistance - ADA Paratransit	1550	200		FUZ	O	160	O	160	O	180	O	180	O	200	O	200						
SD																								
FUNDS AUTHORIZED IN PROGRESS																								

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA	TG-6802	Operating Assistance-ADA Paratransit	350	50		FEPD	O	40	O	40	O	40	O	40	O	40			
						L	O	10	O	10	O	10	O	10	O	10			
SD																			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	738	538		FUZ	CP	40	CP	40	CP	40	CP	40					
						L	CP	10	CP	10	CP	10	CP	10					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774A	PREVENTIVE MAINTENANCE	5925	3925		FUZ	O	400	O	400	O	400	O	500					
						L	O	100	O	100	O	100							
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE	121	82		FNU			CP	35									
						L			CP	4									
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	1463	1019		FUZ	O	100	O	100	O	100	O	100					
						L	O	11	O	11	O	11	O	11					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TK-5181	ADMINISTRATION		4976	3556	FNU	O	284	O	284	O	284	O	284					
ALEXANDER						L	O	53	O	53	O	53	O	53					
BURKE						S	O	18	O	18	O	18	O	18					
CALDWELL																			
CATAWBA																			
FUNDS AUTHORIZED IN PROGRESS																			
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TL-1000	Program Administration		210	30	FEPD	AD	30	AD	30	AD	30	AD	30	AD	30	AD	30	
CATAWBA																			
SD																			
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TM-6108	OPERATING ASSISTANCE - NON-URBAN		2638	1902	JARC	O	92	O	92	O	92	O	92					
ALEXANDER						L	O	92	O	92	O	92	O	92					
BURKE																			
CALDWELL																			
CATAWBA																			
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TN-6109	OPERATING ASSISTANCE - SMALL-URBAN		390	270	FNF	O	15	O	15	O	15	O	15					
ALEXANDER						L	O	15	O	15	O	15	O	15					
BURKE																			
CALDWELL																			
CATAWBA																			
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TO-6162	Operating Assistance		22200	3000	FUZ	O	1500	O	1500	O	1600	O	1600	O	1700	O	1700	
ALEXANDER						L	O	1500	O	1500	O	1600	O	1600	O	1700	O	1700	
BURKE																			
CALDWELL																			
CATAWBA																			
SD																			

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TO-4733	OPERATING ASSISTANCE	25358	20404		FUZ	O	1000	O	1000	O	1000	O	1000						
						L	O	46	O	46	O	46								
						SMAP	O	204	O	204	O	204								
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TO-6109	OPERATING ASSISTANCE	2586	1802		FNU	O	98	O	98	O	98	O	98						
						L	O	98	O	98	O	98								
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION CATAWBA	TP-5157	Planning Assistance	440	440		FUZ														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733A	PLANNING ASSISTANCE	2281	2071		FUZ	CP	210												
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733B	PLANNING ASSISTANCE	681	631		FUZ	CP	40												
						L	CP	5												
						S	CP	5												
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT		137	99	FEPD	O	9	O	9	O	9	O	9						
						L	O	1												
						S	O	1												
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION CATAWBA	TQ-9039	Capital Purchase of Service		1410	150	FEPD	CP	160	CP	160	CP	160	CP	160	CP	160				
						L	CP	50	CP	50	CP	50	CP	50	CP	50				
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION CATAWBA	TQ-6808	CAPITAL PURCHASE OF SERVICE		300	300	FEPD														
						L														
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION CATAWBA	TQ-7003	SECTION 5310 PROGRAM ADMINISTRATION		22	22	FEPD														
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TQ-6955	CAPITAL - PURCHASE OF SERVICE		254	254	FEPD														
						L														
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION CATAWBA	TQ-9040	Mobility Manager		350	50	FEPD	O	40	O	40	O	40	O	40	O	40				
						L	O	10	O	10	O	10	O	10	O	10				

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS		792	621	FEPD	O	34	O	34	O	34								
						L	O	35		O	34									
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TQ-7008	PROGRAM ADMINISTRATION		46	46	FEPD														
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER CALDWELL CATAWBA	TS-7002	Safety and Security		228	30	FUZ	CP	24	CP	24	CP	26	CP	26	CP	28	CP	28		
						L	CP	6	CP	6	CP	7	CP	7	CP	8	CP	8		
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TS-5128	SAFETY & SECURITY		279	255	FUZ	CP	19												
						L	CP	5												
SD						FUNDS AUTHORIZED IN PROGRESS														
AVIATION PROJECTS																				
SHELBY-CLEVELAND COUNTY REGIONAL AIRPORT (EHO) CLEVELAND	AV-5849 A130201	EXTEND RUNWAY AND TAXIWAY.		6410		T						R	900							
						T						C	2755	C	2755					

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NON-HIGHWAY PROGRAM

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY CLEVELAND	TA-6538	CAPITAL		461	461	FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY CLEVELAND	TA-6290	REPLACEMENT VAN				FNU														
						L														
						S														
SD																				
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY CLEVELAND	TK-6166	ADMINISTRATION		4165	2969	FNU	O	239	O	239	O	239	O	239						
						FNU														
						L	O	45	O	45	O	45	O	45						
						S	O	15	O	15	O	15	O	15						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY CLEVELAND	TQ-6668	Capital		282	282	FEPD														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
BICYCLE AND PEDESTRIAN PROJECTS																				
NC 279 (NEW HOPE ROAD) GASTON	EB-5975 B170880	US 29/74 (FRANKLIN BOULEVARD) TO HUNT AVENUE. CONSTRUCT SIDEWALK ON EAST SIDE OF NC 279 (NEW HOPE ROAD) FROM US 29/74 (FRANKLIN BOULEVARD) TO COURT DRIVE AND WEST SIDE OF NC 279 FROM COURT DRIVE TO HUNT AVENUE.	1.03	2581	516	TA5200						C	1652							
						L						C	413							
DIV																				
SR 1255 (HUDSON BLVD) SR 2466 (REDBUD DR) GASTON	EB-5745 B141417	SR 1255 (HUDSON BOULEVARD) FROM SR 2200 (GASTON DAY SCHOOL ROAD) TO SR 2466 (REDBUD DRIVE). SR 2466 (REDBUD DRIVE) FROM SR 1255 (HUDSON BOULEVARD) TO NC 279 (SOUTH NEW HOPE ROAD). CONSTRUCT SIDEWALK ON ONE SIDE.	1.2	1673	308	TA5200					R	108								
						L					R	27								
						TA5200						C	984							
						L						C	246							
DIV																				

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
BICYCLE AND PEDESTRIAN PROJECTS																					
SR 2200 (COX ROAD) GASTON	EB-5976 B170897	I-85 TO COURT DRIVE. CONSTRUCT SIDEWALK ON BOTH SIDES OF SR 2200 (COX ROAD).	0.6	1750	350	TA5200							C	1120							
						L							C	280							
DIV																					
NC 279 (SOUTH NEW HOPE ROAD) GASTON	EB-5743 B150652	SR 2200 (ARMSTRONG PARK ROAD) TO SR 1255 (HUDSON BOULEVARD). CONSTRUCT MISSING SIDEWALK ON SOUTH SIDE OF NC 279.	1.12	1606	321	TA5200							C	1028							
						L							C	257							
DIV																					
NC 273 (SOUTHMAIN STREET) GASTON	EB-5746 B141503	SR 2044 (TUCKASEEGE ROAD) TO ROSE STREET. CONSTRUCT SIDEWALKS ON BOTH SIDES OF ROAD.	1.3	610		TA5200	C	488													
						L	C	122													
DIV																					
BEATY ROAD GASTON	EB-5748 B141423	FERSTL AVENUE TO SMITH STREET. CONSTRUCT SIDEWALK ON ONE SIDE.	0.3	506	101	TA5200							C	324							
						L							C	81							
DIV																					
BESSEMER CITY GASTON	EB-5531	PHASE I: 12TH STREET, CHADWICK COURT TO KAISER ROAD. PHASE II: YELLOW JACKET LANE/BESS TOWN ROAD, 12TH STREET TO 14TH STREET (NC 274). CONSTRUCT SIDEWALKS.		300		BGANY	C	300													
TRN																					
US 29/74 (EAST FRANKLIN BOULEVARD) GASTON	EB-5701 B141402	SR 2200 (COX ROAD) TO CITY LIMITS. CONSTRUCT MISSING SIDEWALK ON NORTH SIDE.	1.5	1396	302	TA5200							C	875							
						L							C	219							
DIV																					
RIGHT-OF-WAY IN PROGRESS																					
CRAMERTON GASTON	EB-5913 B150580	SR 2014 (LAKEWOOD ROAD), SR 2565 (EAGLE ROAD) TO LAKE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE OVER SOUTH FORK RIVER INLET.		518		TAANY	PE	131													
						L	PE	33													
						TAANY							C	283							
						L							C	71							
DIV																					
CRAMERTON GASTON	EB-5535	LAKEWOOD PARK TRAIL, LAKEWOOD PARK TO US 29/US 74. CONSTRUCT 10 FEET WIDE TRAIL.		760	760																
TRN																					
UNDER CONSTRUCTION																					

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				FUTURE YEARS	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028		
BICYCLE AND PEDESTRIAN PROJECTS																	
GASTONIA GASTON TRN	EB-5533	POSTON PARK TO SOUTH FORK RIVER GREENWAY. CONSTRUCT TRAIL.		875	875												
UNDER CONSTRUCTION																	
GASTONIA GASTON TRN	EB-5534	CATAWBA CREEK GREENWAY EXTENSION, FERGUSON PARK TO DOWNTOWN. CONSTRUCT GREENWAY.		410	410												
UNDER CONSTRUCTION																	
MOUNT HOLLY GASTON	EB-5912 B150472, B150	SR 2044 (TUCKASEEGEE ROAD), NC 273 TO BROOME STREET (TUCKASEEGEE PARK ENTRANCE). CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE.		1558	288	TAANY					R	96					
							L				R	24					
							TAANY						C	920			
							L						C	230			
UNDER CONSTRUCTION																	
DIV																	
MOUNT HOLLY GASTON	EB-5914 B150458	SR 2044 (TUCKASEEGEE ROAD), BROOME STREET (TUCKASEEGEE PARK ENTRANCE) TO MARINA VILLAGE DRIVE. CONSTRUCT SIDEWALK AND PEDESTRIAN BRIDGE		1350	100	TAANY					R	20					
							L				R	5					
							TAANY						C	980			
							L						C	245			
UNDER CONSTRUCTION																	
DIV																	
MOUNT HOLLY GASTON TRN	EB-5114	MOUNT HOLLY RIVERFRONT GREENWAY.	1.7	800	800												
UNDER CONSTRUCTION																	
SOUTH MARIETTA STREET/ HILLTOP DRIVE GASTON	EB-5768 B141413	HUDSON BOULEVARD TO CLYDE STREET. CONSTRUCT SIDEWALK ON ONE SIDE OF ROAD.	0.5	1635	315	TA5200					R	48					
							L				R	12					
							TA5200						C	1008			
							L						C	252			
UNDER CONSTRUCTION																	
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
BURLINGTON/GIBSONV ILLE FIXED ROUTE SYSTEM GASTON SD	TO-6062	Operating		1018	1018	FUZ											
							L										

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	Operating	158	158		FEPD													
						L													
						S													
ANSON																			
CABARRUS																			
GASTON																			
IREDELL																			
LINCOLN																			
MECKLENBURG																			
ROWAN																			
STANLY																			
UNION																			
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT	490	490		FEPD													
						L													
						S													
ANSON																			
CABARRUS																			
GASTON																			
IREDELL																			
LINCOLN																			
MECKLENBURG																			
ROWAN																			
STANLY																			
UNION																			
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	Capital - Mobility Management	139	139		FEPD													
						L													
						S													
ANSON																			
CABARRUS																			
GASTON																			
IREDELL																			
LINCOLN																			
MECKLENBURG																			
ROWAN																			
STANLY																			
UNION																			
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
CHARLOTTE AREA TRANSIT SYSTEM	TD-4704C	FACILITY - PARK & RIDE - CATS X85 CITY OF BELMONT (CMAQ APP GA-11)	1000	1000		CMAQ													
GASTON																			
SD																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
GASTON COUNTY ACCESS GASTON	TA-6113	CAPITAL		898	898	FNU													
						L													
						S													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
GASTON COUNTY ACCESS GASTON	TK-6128	ADMINISTRATION		3169	2233	FNU	AD	98	AD	98	AD	98							
						L	AD	35	AD	35	AD	35							
						S	AD	101	AD	101	AD	101							
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
GASTON COUNTY ACCESS GASTON	TQ-6666	Capital		253	253	FEPD													
						L													
						S													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
GASTONIA TRANSIT GASTON	TA-5201	BUS REPLACEMENT PROJECT FOR GASTONIA EXPRESS MID-DAY ROUTTE		150	150	CMAQ													
						L													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
GASTONIA TRANSIT GASTON	TA-4926	EXPANSION BUS		2984	1742	FUZ	CP	994											
						L	CP	124											
						S	CP	124											
SD																			
GASTONIA TRANSIT GASTON	TA-5136	ADA VAN REPLACEMENT (3 VANS)		160	160	FUZ													
						L													
						S													
SD																			
GASTONIA TRANSIT GASTON	TA-5137	SUPERVISOR'S VEHICLE REPLACEMENT		20	20	FUZ													
						L													
						S													
SD																			

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																														
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
PUBLIC TRANSPORTATION PROJECTS																																				
GASTONIA TRANSIT GASTON GUILFORD	TA-6693	Bus Replacement		1350	1350	FUZ																														
						L																														
						S																														
SD																																				
GASTONIA TRANSIT GASTON	TA-5138	BUS REPLACEMENT (3 BUSES)		1225	1225	FUZ																														
						L																														
						S																														
SD																																				
GASTONIA TRANSIT FORSYTH GASTON GUILFORD	TA-6694	Transporter Van Replacement		40	40	FUZ																														
						L																														
						S																														
SD																																				
GASTONIA TRANSIT GASTON	TD-5152	Design an Addition at Bradley Station		20	20	FUZ																														
						L																														
SD																																				
GASTONIA TRANSIT GASTON	TD-5254	FACILITY - PARK & RIDE - GASTON EXP BETWEEN BELMONT AND CHARLOTTE		750	750	CMAQ																														
SD																																				
GASTONIA TRANSIT GASTON	TD-5270	GASTONIA TRANSIT		344	344	FUZ																														
						L																														
SD																																				
GASTONIA TRANSIT GASTON	TD-5301	CONSTRUCTION AN ADDITION AT BRADLEY STATION		303	303	FUZ																														
						L																														
SD																																				
GASTONIA TRANSIT GASTON	TG-6804	TRANSIT APP		63	63	FUZ																														
						L																														
SD																																				
GASTONIA TRANSIT GASTON	TG-6792	Enhancements Pedestrian Walkways		419	419	FUZ																														
						L																														
SD																																				

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
GASTONIA TRANSIT GASTON	TG-6793	Transit Enhancements Shelters		583	583	FUZ														
						L														
SD																				
GASTONIA TRANSIT GASTON	TG-6805	PAYMENT KIOSK		219	219	FUZ														
						L														
SD																				
GASTONIA TRANSIT GASTON	TG-5117	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		3568	2664	FUZ	CP	181	CP	181	CP	181	CP	181						
						L	CP	45	CP	45	CP	45	CP	45						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
GASTONIA TRANSIT GASTON	TG-6183A	ADA PARATRANSIT		125	125	FUZ														
						L														
SD																				
GASTONIA TRANSIT GASTON	TG-5117A	PREVENTIVE MAINTENANCE		6665	4165	FUZ	O	500	O	500	O	500	O	500						
						L	O	125	O	125	O	125	O	125						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
GASTONIA TRANSIT GASTON	TG-6184B	Preventive Maintenance		188	188	FUZ														
						L														
SD																				
GASTONIA TRANSIT GASTON	TG-5117B	ADA SERVICE		6052	3552	FUZ	O	500	O	500	O	500	O	500						
						L	O	125	O	125	O	125	O	125						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
GASTONIA TRANSIT GASTON	TO-5218	OPERATIONAL ASSISTANCE FOR GASTONIA EXPRESS MID-DAY ROUTE (C- 5606G)		225	225	CMAQ														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
GASTONIA TRANSIT GASTON	TO-5142	OPERATING ASSISTANCE	17668	16600		FUZ													
						L													
						SMAP	O	267	O	267	O	267	O	267					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
GASTONIA TRANSIT GASTON	TO-6061	OPERATING EXPENSES	1610	1610		FUZ													
						L													
SD																			
GASTONIA TRANSIT GASTON	TP-5152	DESIGN AN ADDITION AT BRADLEY STATION	10	10		FUZ													
						L													
SD																			
GASTONIA TRANSIT GASTON	TP-5115	PLANNING ASSISTANCE	336	224		FMPL	CP	22	CP	22	CP	22	CP	22					
						L	CP	3	CP	3	CP	3	CP	3					
						S	CP	3	CP	3	CP	3	CP	3					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
GASTONIA TRANSIT GASTON	TS-5134	Security Bradley Station Cameras	63	63		FUZ													
						L													
SD																			
GASTONIA TRANSIT GASTON	TS-5110	SAFETY & SECURITY - MIN. 1% SET ASIDE	242	190		FUZ	CP	20	CP	20			CP	2					
						L	CP	5			CP	5							
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
LINCOLN COUNTY GASTON LINCOLN	TA-5185 T142157	ONE EXPANSION LIGHT TRANSIT VEHICLE	62	62		FEPD													
						L													
						T													
DIV																			

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NON-HIGHWAY PROGRAM

DIVISION 12

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PASSENGER RAIL PROJECTS																				
PIEDMONT AND NORTHERN RAILROAD GASTON MECKLENBURG		P-5200	RAIL CORRIDOR BETWEEN GASTONIA AND MOUNT HOLLY INCLUDING THE BELMONT SPUR. REACTIVATION OF RAIL CORRIDOR.		7897	7897														
							A	CROSSING SIGNAL CONSTRUCTION - COMPLETE												
							B	CROSSING SIGN/PAVEMENT MARKING INSTALLATION - COMPLETE												
							C	RAIL TRACK CONSTRUCTION ENGINEERING OVERSIGHT - COMPLETE												
							TRN D	BELMONT SPUR - UNDER CONSTRUCTION												
							TRN EA	THRIFT DEPOT RELOCATION - UNDER CONSTRUCTION												
							TRN EB	THRIFT DEPOT STABILIZATION - UNDER CONSTRUCTION												
AVIATION PROJECTS																				
STATESVILLE REGIONAL AIRPORT (SVH) IREDELL		AV-5896 A150099	EXTEND RUNWAY 28 TO 8000 FEET.		16400		T								R	4815	A			
							O								R	1070	A			
							T									C	2565	B		
							O									C	570	B		
							DIV A	PRELIMINARY ENGINEERING AND LAND ACQUISITION												
							DIV B	RELOCATE AVIATION DRIVE AND UTILITIES												
OTHER FUNDING PROVIDED BY STATESVILLE REGIONAL AIRPORT																				
BICYCLE AND PEDESTRIAN PROJECTS																				
VARIOUS IREDELL MECKLENBURG UNION		U-5544	CHARLOTTE REGIONAL TRANSPORTATION PLANNING ORGANIZATION (CRTPO) TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		14760		TADA	C	0	C	1340	C	1370	C	1370	C	1370	C	1370	
							L	C	0	C	268	C	274	C	274	C	274	C	274	
							DIV													
MOORESVILLE IREDELL		EB-5787	BELLINGHAM PARK GREENWAY EXTENSION TO JOHNSON DAIRY ROAD. CONSTRUCT GREENWAY.		666		BGDA	R	107											
							L	R	27											
							BGDA			C	426									
							L			C	106									
							DIV													
STATESVILLE IREDELL		EB-5818	CONSTRUCT GREENWAY CONNECTOR UNDER US 21 (TURNERSBURG HIGHWAY).		2120	450	BGDA	C	1200											
							L	C	470											
							DIV													
STATESVILLE IREDELL		EB-5788	SHELTON AVENUE MULTI-USE PATH, GARNER BAGNAL BOULEVARD TO AMITY HILL ROAD. CONSTRUCT GREENWAY.		491	491														
							DIV													
RIGHT-OF-WAY IN PROGRESS																				

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DIVISION 12

NON-HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
<u>BICYCLE AND PEDESTRIAN PROJECTS</u>																				
TROUTMAN IREDELL	EB-5930	DOWNTOWN SIDEWALK IMPROVEMENTS. RUMPLE STREET FROM US 21/NC 115 TO THOMAS STREET; WAGNER STREET FROM US 21/NC 115 TO WEST AVENUE; TALLEY STREET FROM US 21/NC 115 TO WEST AVENUE.	1552	170		BGDA	PE	136												
						L	PE	34												
						BGDA	R	80												
						L	R	44												
						BGDA			C	675										
						L			C	413										
DIV																				
TROUTMAN IREDELL	EB-5932	RICHARDSON GREENWAY SOUTH. US 21/NC 115 (SOUTH MAIN STREET) FROM TROUTMAN ELEMENTARY SCHOOL TO JACOBS WOODS SUBDIVISION.	1075	80		BGDA	PE	64												
						L	PE	16												
						BGDA	R	124												
						L	R	31												
						BGDA			C	608										
						L			C	152										
DIV																				
TROUTMAN IREDELL	EB-5530	OLD MOUNTAIN ROAD, NORTH MAIN STREET TO SOUTH IREDELL HIGH SCHOOL IN TROUTMAN. CONSTRUCT SIDEWALK ON SOUTH SIDE OF ROAD.	480	480																
TRN																				
TROUTMAN IREDELL	EB-5532	NORTH MAIN STREET GREENWAY, SR 2551 (OLD MURDOCK ROAD) TO SR 2350 (MURDOCK ROAD). CONSTRUCT 10 FEET WIDE GREEWAY.	430	430																
TRN																				
<u>PUBLIC TRANSPORTATION PROJECTS</u>																				
CENTRALINA COUNCIL OF GOVERNMENTS ANSON CABARRUS GASTON IREDELL LINCOLN MECKLENBURG ROWAN STANLY UNION SD	TQ-6171	MOBILITY MANAGEMENT	490	490		FEPD														
						L														
						S														

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NON-HIGHWAY PROGRAM

DIVISION 12

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	Operating		158	158	FEPD														
ANSON						L														
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	Capital - Mobility Management		139	139	FEPD														
ANSON						L														
CABARRUS						S														
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
ICATS INTERCOUNTY EXPRESS BUS	TA-6713	PURCHASE 3 OVER-THE-ROAD COACH BUSES AND 5 SETS OF BUS STOP SHELTERS TO EXPAND INTERCOUNTY SERVICE BETWEEN STATESVILLE, TROUTMAN, MOORESVILLE, AND CATS ROUTES BETWEEN HUNTERSVILLE AND CHARLOTTE.		1000		T				C	1000									
IREDELL	T171770																			
MECKLENBURG																				
REG																				
IREDELL COUNTY	TA-6128	CAPITAL		1083	1083	FNU														
IREDELL						L														
						S														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
IREDELL COUNTY IREDELL	TA-6528	CAPITAL		207	207	FEPD														
						L														
						S														
SD																				
IREDELL COUNTY IREDELL	TK-6136	ADMINISTRATION		1504	1504	FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
IREDELL COUNTY IREDELL	TK-6179	ADMINISTRATION		3120	2080	FNU	O	260	O	260	O	260	O	260						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
IREDELL COUNTY IREDELL	TM-6152	OPERATING		200	200	JARC														
						L														
SD																				
IREDELL COUNTY IREDELL	TM-6134	OPERATING ASSISTANCE		350	350	JARC														
						L														
SD																				
IREDELL COUNTY IREDELL	TO-5149	Operating Assistance for the Iredell County Area Transportation System (ICATS)		2614	1927	FUZ	O	210	O	200										
						L	O	210	O	67										
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
IREDELL COUNTY IREDELL	TO-6158	Operating in Iredell County through CRTPO		8111	851	FUZ	O	570	O	580	O	590	O	600	O	610	O	620		
						L	O	285	O	290	O	295	O	300	O	305	O	310		
SD																				
IREDELL COUNTY IREDELL	TQ-6928	Operating		200	200	FEPD														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
PUBLIC TRANSPORTATION PROJECTS																								
IREDELL COUNTY IREDELL	TQ-6176	OPERATING ASSISTANCE	250	250	FEPD																			
SD					L																			
IREDELL COUNTY IREDELL	TQ-6795	OPERATING	200	200	FEPD																			
SD					L																			
STATEWIDE ALAMANCE CABARRUS CUMBERLAND DAVIDSON GUILFORD HARNETT HOKE IREDELL MECKLENBURG ORANGE UNION	TG-6187	Urbanized Formula Program funds managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg transportation systems – capital program	3751	1313	FUZ	CP	600	CP	650	CP	700													
SD					L	CP	150	CP	163	CP	175													
AVIATION PROJECTS																								
LINCOLN-LINCOLN COUNTY AIRPORT (IPJ)	AV-5753	OBSTRUCTION REMOVAL IN RUNWAY 5 APPROACH.	295		T	R	295																	
LINCOLN	A130203																							
DIV																								
LINCOLN-LINCOLN COUNTY AIRPORT (IPJ)	AV-5755	LAND ACQUISITION FOR RUNWAY 5 APPROACH.	176		T	R	176																	
LINCOLN	A130202																							
DIV																								

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6171	MOBILITY MANAGEMENT		490	490	FEPD														
						L														
						S														
ANSON																				
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-6924	Operating		158	158	FEPD														
						L														
ANSON																				
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
CENTRALINA COUNCIL OF GOVERNMENTS	TQ-8012	Capital - Mobility Management		139	139	FEPD														
						L														
						S														
ANSON																				
CABARRUS																				
GASTON																				
IREDELL																				
LINCOLN																				
MECKLENBURG																				
ROWAN																				
STANLY																				
UNION																				
SD																				
						FUNDS AUTHORIZED IN PROGRESS														

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
COACH AMERICA CALDWELL CATAWBA LINCOLN MECKLENBURG WATAUGA	TI-6101	INTERCITY BUS - BOONE TO CHARLOTTE		8823	6439	FNU	O	246	O	246	O	246	O	246						
						L	O	106	O	106	O	106	O	106						
						S	O	244	O	244	O	244	O	244						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
LINCOLN COUNTY GASTON LINCOLN	TA-5185 T142157	ONE EXPANSION LIGHT TRANSIT VEHICLE		62	62	FEPD														
						L														
						T														
DIV																				
LINCOLN COUNTY LINCOLN	TA-6112	CAPITAL		731	731	FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
LINCOLN COUNTY LINCOLN	TA-6676 T142157	PURCHASE EXPANSION VEHICLE FOR ROUTE CONNECTING LINCOLNTON WITH THE NC 16 CORRIDOR NEAR LAKE NORMAN.		70		FNU	A	56												
						T	A	7												
						L	A	7												
DIV																				
LINCOLN COUNTY LINCOLN	TK-6141	ADMINISTRATION		3061	2185	FNU	AD	175	AD	175	AD	175	AD	175						
						L	AD	33	AD	33	AD	33	AD	33						
						S	AD	11	AD	11	AD	11	AD	11						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
LINCOLN COUNTY LINCOLN	TQ-6667	Capital		282	282	FEPD														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
LINCOLN SENIOR SERVICES LINCOLN	TQ-9004	CAPITAL - PURCHASE OF SERVICE		50	50	FEPD														
						L														
						S														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 13

Buncombe
Burke
Madison
McDowell
Mitchell
Rutherford
Yancey

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
INTERSTATE PROJECTS																														
I-26 BUNCOMBE HENDERSON	I-4400	US 25 (EXIT 54) TO NC 280 (EXIT 40). WIDEN TO ADD ADDITIONAL LANES.	13.6	346634	184482	NHP											R	2000	A							C	78000	A		
						NHP																								
						T						R	3000	BA	R	3000	BA													
						T												C	5850	BA	C	5850	BA	C	5850	BA	C	5850	BA	
						NHP	CG	3768	BB	CG	3768	BB	CG	3768	BB	CG	3768	BB	CG	3768	BB	CG	3768	BB	CG	3768	BB	CG	3768	BB
						REG A	H090019-A	US 25 (EXIT 54) TO US 64 (EXIT 49)																						
						SW BA	H090019-B	US 64 (EXIT 49) INTERCHANGE																						
						SW BB	H090019-B	US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44) - UNDER CONSTRUCTION																						
						REG C	H090019-C	US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40) - UNDER CONSTRUCTION																						
GARVEE BOND FUNDING - SEGMENT BB: \$43,911,307 FOR CONSTRUCTION, PAYBACK FY 2019-2033																														
I-26 BUNCOMBE HENDERSON	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	222600	160132	NHP	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462
						UNDER CONSTRUCTION. SEGMENTS A AND B DELETED; GARVEE BOND FUNDING - \$52M FOR CONSTRUCTION, PAYBACK FY 2019-2033																								
I-26 BUNCOMBE SW	I-5504 H128038	NC 191 (BREVARD ROAD). UPGRADE INTERCHANGE.	53784	53784																										
UNDER CONSTRUCTION AS DESIGN-BUILD PROJECT																														
I-40 BUNCOMBE	I-5888	MILE MARKER 37 TO MILE MARKER 44. REHABILITATE PAVEMENT AND BRIDGES.	6.5	17099	12099	NHPIM	C	5000	B																					
						SW A	MILE MARKER 37 TO MILE MARKER 44. REHABILITATE PAVEMENT AND BRIDGES. - UNDER CONSTRUCTION																							
						SW B	MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES.																							
I-40 BUNCOMBE	I-6063	MILEMARKER 50 TO MILEMARKER 55. PAVEMENT REHABILITATION.	18025	10		NHPIM	C	1000																						
						NHPIM	CG	901	CG	901	CG	901	CG	901	CG	901	CG	901	CG	901	CG	901	CG	901	CG	901	CG	901	CG	901
						S(M)	C	1750	C	1750																				
						GARVEE BOND FUNDING - \$10.5M FOR CONSTRUCTION, PAYBACK FY 2020-2034																								

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
INTERSTATE PROJECTS																						
I-40 BUNCOMBE HAYWOOD	I-6054 H171816	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.	16.5	332910	10	NHP										R	2700	A				
						NHP										U	500	A				
						NHP										C	57300	A				
						NHP										R	5300	B				
						NHP										U	700	B				
						NHP										C	163500	B				
						NHP										R	9900	C				
						NHP									R	1100	C					
						NHP									U	500	C					
						NHP										C	91400	C				
						A	US 74 (SMOKY MOUNTAIN EXPRESSWAY) TO NC 215 (CHAMPION DRIVE). ADD ADDITIONAL LANES.															
						B	NC 215 (CHAMPION DRIVE) TO SR 1200 (WIGGINS ROAD). ADD ADDITIONAL LANES.															
						REG C	SR 1200 (WIGGINS ROAD) TO SR 1224 (MONTE VISTA ROAD). ADD ADDITIONAL LANES.															
I-40 BUNCOMBE	I-6021 H171821	SR 2838 (PORTERS COVE ROAD) INTERCHANGE. IMPROVE INTERCHANGE.		7210	10	NHP											R	1750	R	1750	A	
						NHP											U	500			C	3200
						NHP																
SW																						
I-40 BUNCOMBE	I-6018 H170803	I-240 / US 74 ALTERNATE INTERCHANGE. IMPROVE INTERCHANGE.		35110	10	NHP											R	1400	R	4200	A	
						NHP											U	500			C	29000
						NHP																
SW																						
I-40 BUNCOMBE	I-5889	MILE MARKER 45.25 TO MILE MARKER 50. REHABILITATE PAVEMENT AND PRESERVE BRIDGES.	4	16123	10123	NHFP			C	3750	B											
						NHPIM			C	2250	B											
						SW A	MILE MARKER 46 TO MILE MARKER 50. PRESERVE BRIDGES. - UNDER CONSTRUCTION															
						SW B	MILE MARKER 45.25 TO MILE MARKER 50. REHABILITATE PAVEMENT.															
I-40 BUNCOMBE	I-5886 H141876	US 25A (SWEETEN CREEK ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		1201	1201																	
DIV																						
UNDER CONSTRUCTION																						
I-40 BUNCOMBE	I-5885 H141872	US 25 (HENDERSONVILLE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		1410	1410																	
DIV																						
UNDER CONSTRUCTION																						
I-40 BUNCOMBE	I-5109	HAYWOOD COUNTY LINE TO MILE MARKER 43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.	7	9678	9009	NHP	CG	669														
TRN																						
COMPLETE - GARVEE BOND FUNDING \$6.1 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																						

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																	
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																																			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																						
INTERSTATE PROJECTS																																																							
I-40 BUNCOMBE TRN	I-5108	MILE MARKER 45 TO MILE MARKER 50. PAVEMENT REHABILITATION.	5	7539	7027	NHP	CG	512																																															
COMPLETE - GARVEE BOND FUNDING \$4.67 MILLION; CONSTRUCTION - PAYBACK FY 2009-2020																																																							
I-40 BUNCOMBE	I-4759 H129090	I-40/SR 1228 (LIBERTY ROAD). CONVERT GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY NORTH OF I-40 TO SR 1224 AND FOUR LANE ROADWAY SOUTH OF I-40 TO US 19/US 23/NC 151 WITH PARTS ON NEW LOCATION.	51870	4148		BGANY	RG	798		RG	798		RG	798		RG	798		RG	798		RG	798		RG	798		RG	798		RG	798		RG	3192																				
						S(M)	R	2600																																															
						BGANY	U	1350																																															
						BGANY								C	8150		C	8150		C	8150		C	8150		C	8150																												
RIGHT-OF-WAY IN PROGRESS. GARVEE BOND FUNDING - \$9.3M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033																																																							
I-40 BUNCOMBE SW	I-5890	MILEMARKER 55 TO MILEMARKER 67.5. PAVEMENT REHABILITATION.	12.5	29550	29550																																																		
UNDER CONSTRUCTION																																																							
I-240 BUNCOMBE SW	I-5901	MILEMARKER 4 TO MILEMARKER 9. PAVEMENT REHABILITATION.	5	8150	10	NHP	PIM							C	4070		C	4070																																					
SR 2500 (BLUE RIDGE ROAD) BUNCOMBE	I-4409 H111311	CONVERT I-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713.	15650	2400		NHP	R	1300		R	1300																																												
						NHP	U	500																																															
						NHP								C	3383		C	3384		C	3383																																		

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HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

Table with columns: ROUTE/CITY, COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, DELIVERABLE PROGRAM (FY 2020-2025), DEVELOPMENTAL PROGRAM (FY 2026-2029), UNFUNDED FUTURE YEARS. Includes project details for ASHEVILLE and BUNCOMBE.

REG A H129600-A I-26/I-40/I-240 INTERCHANGE TO SOUTH OF SR 3548 (HAYWOOD ROAD). INCLUDES INITIAL IMPROVEMENTS AT I-26/I-40/I-240 INTERCHANGE.
SW B H129600-B SOUTH OF SR 3548 (HAYWOOD ROAD) TO EXISTING US 19/US 23/US 70
SW C H129600-C I-26/I-40/I-240 INTERCHANGE IMPROVEMENTS
DIV D H140296 SR 1231 (HILL STREET) TO SR 1781 (BROADWAY)

GARVEE BOND FUNDING: SEGMENT B - \$37.5M ROW, PAYBACK FY 2021-2035, \$338M CON, PAYBACK FY 2022-2036; BUILD NC BOND FUNDING: SEGMENT A - \$15M ROW, PAYBACK FY 2022-2036, \$55M CON, PAYBACK 2022-2036

RURAL PROJECTS

Table with columns: ROUTE/CITY, COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIOR YEARS COST (THOU), FUNDS, DELIVERABLE PROGRAM (FY 2020-2025), DEVELOPMENTAL PROGRAM (FY 2026-2029), UNFUNDED FUTURE YEARS. Includes project details for I-26 (US 19/US 23) in BUNCOMBE and MADISON.

REG AA H090002-AA SR 1781 (BROADWAY STREET) TO US 25
AB US 25 TO SR 2207
AC SR 2207 TO SOUTH OF SR 2148
BA SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE
BB NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE
C NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE
D SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE

COORDINATE WITH B-4442, B-4443, B-4444

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HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
VARIOUS BUNCOMBE BURKE MADISON MCDOWELL MITCHELL RUTHERFORD YANCEY	R-5793	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		8040	7540	TA	C	400												
						S	C	100												
DIV UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																				
URBAN PROJECTS																				
US 19, US 23 BUNCOMBE HAYWOOD	U-6048 H090274-B	SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.	3.9	6761	2226	T			R	135										
						T			U	100										
						T					C	2150		C	2150					
DIV																				
US 25 (MERRIMON AVENUE) BUNCOMBE	U-5782 H090452-A	INTERSECTION OF US 25 (MERRIMON AVENUE) AND W. T. WEAVER BOULEVARD. IMPROVE INTERSECTION.		2063	268	T			R	45										
						T					C	1750								
REG																				
US 25/70 BUNCOMBE MADISON	U-6173 H171587	NORTH OF SR 1584 (TILLERY BRANCH ROAD) TO SR 1727 (MONTICELLO ROAD). UPGRADE ROADWAY TO SUPERSTREET.	8.4	39010	10	BGANY										R	200			
						BGANY										U	500			
						BGANY										C	35000			
DIV																				
NC 81 (SWANNANOVA RIVER ROAD) BUNCOMBE	U-6046 H111315	US 70 (TUNNEL ROAD) TO US 74 (SOUTH TUNNEL ROAD). UPGRADE ROADWAY.	2.3	26745	3443	T			R	3425		R	3425							
						T			U	1200										
						T					C	3813		C	3813	C	7626			
DIV COORDINATE WITH U-5832.																				
NC 112 (SARDIS ROAD/ SANDHILL ROAD) BUNCOMBE	U-6047 H141856	NC 191 (BREVARD ROAD) TO US 19/23 (SMOKEY PARK HIGHWAY). WIDEN ROADWAY.	3.6	50615	6100	T						R	1300							
						T						U	1600							
						T								C	5675	C	5675			
						T								CB	1261	CB	1261			
																C	11350			
																CB	16393			
DIV BUILD NC BOND FUNDING: \$14.7M FOR CONSTRUCTION, PAYBACK FY 2027-2041																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
URBAN PROJECTS																									
NC 191 (BREVARD ROAD) BUNCOMBE HENDERSON	U-3403	NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	56437	16273	T												R	9000	A					
						T															C	17700	A		
						T									R	2550	B		R	2550	B				
						T									U	600	B								
						T																	C	515	B
						T																	CB	1426	B
						A	H090394-A	NC 280 (BOYLSTON HIGHWAY) TO SR 3498 (LEDBETTER ROAD).																	
						REG B	H090394-B	SR 3498 (LEDBETTER ROAD) TO NORTH OF BLUE RIDGE PARKWAY.																	
						C		NORTH OF BLUE RIDGE PARKWAY TO NC 112 (SARDIS ROAD) - COMPLETE																	
BUILD NC BOND FUNDING: SEGMENT B - \$16.617M FOR CONSTRUCTION, PAYBACK FY 2027-2041																									
SR 2002 (RICEVILLE ROAD) BUNCOMBE	U-5837 H142140	US 70 (TUNNEL ROAD) TO SR 2285 (CLEAR VISTA LANE). UPGRADE ROADWAY.	1.1	2250	250	T				R	100														
						T									C	950		C	950						
DIV																									
SR 3116 (MILLS GAP ROAD) BUNCOMBE	U-5834 H142129	US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY.	1.9	22177	6844	T	R	6167		R	6166														
						T										C	1500		C	1500					
DIV																									
RIGHT-OF-WAY IN PROGRESS																									
SR 3116 (MILLS GAP ROAD) BUNCOMBE	U-6163 H170998	SR 3136 (CANE CREEK ROAD) INTERSECTION. REALIGN INTERSECTION AND ADD LEFT TURN LANES.	1310	10	BGANY												R	200							
					BGANY														U	100					
					BGANY																C	1000			
DIV																									
NEW LEICESTER HIGHWAY BUNCOMBE	U-5190	NEW LEICESTER HIGHWAY, CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. CONSTRUCT SIDEWALK.	3765	202	BGDA	R	193																		
					L	R	48																		
					BGDA				C	459															
					BGANY				C	2199															
L				C	664																				
TRN																									
\$2.199M IN BGANY USED AS PART OF FUND SWAP; PROJECT ADMINISTERED BY CITY OF ASHEVILLE																									
NEW ROUTE BUNCOMBE	U-6230	CONSTRUCT ACCESS ROAD FOR HAAKON INDUSTRIES IN ENKA COMMERCE PARK.	0.3	1300	T	C	1300																		
DIV																									
ECONOMIC DEVELOPMENT PROJECT.																									

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HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED								
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
URBAN PROJECTS																								
NEW ROUTE BUNCOMBE	U-6053	CONSTRUCT ACCESS ROAD TO AVADIM TECHNOLOGIES FACILITY NEAR THE INTERSECTION OF I-40 AND SR 2500 (NORTH BLUE RIDGE ROAD).		1000	1000																			
EX																								
UNDER CONSTRUCTION - ARC PROJECT NO. 18718																								
VARIOUS BUNCOMBE HAYWOOD HENDERSON	U-5100	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		46364		BGDA	C	2408	C	2043	C	4250	C	4250	C	4250	C	4250	C	4250				
						L	C	602	C	511	C	850	C	850	C	850	C	850	C	850				
DIV																								
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3864	313	BGDA	PL	587	PL	250	PL	250	PL	250	PL	250	PL	250	PL	250				
						L	PL	147	PL	63	PL	63	PL	63	PL	63	PL	63	PL	63				
DIV																								
NC 63 BUNCOMBE	U-3301	SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD) IN ASHEVILLE. WIDEN TO MULTI-LANES, SOME RELOCATION.	4.3	55129	55129																			
TRN																								
UNDER CONSTRUCTION - DESIGN BUILD PROJECT																								
US 25 (MERRIMON AVENUE) BUNCOMBE	U-5781 H090452-B	INTERSECTION OF US 25 (MERRIMON AVENUE) AND EDGEWOOD ROAD. IMPROVE INTERSECTION.		1697	667	T			R	180														
						T				C	850													
REG																								
SR 1332 (NORTH LOUISIANA AVENUE) BUNCOMBE	U-6162 H171778	US 19/23 (PATTON AVENUE) TO SR 1338 (EMMA ROAD). MODERNIZE ROADWAY.	0.7	5810	10	BGANY										R	500							
						BGANY										U	100							
						BGANY												C	5200					
DIV																								
NC 81 (SWANNANOVA RIVER ROAD) BUNCOMBE	U-5832 H141930	SR 3214 (BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL ROAD). WIDEN EXISTING ROADWAY.	1.5	11050	500	T					R	1400		R	1400									
						T					U	350												
						T								C	2467	C	2467							
DIV																								
COORDINATE WITH U-6046.																								

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HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
URBAN PROJECTS																				
US 25A (SWEETEN CREEK ROAD) BUNCOMBE	U-2801	US 25 (HENDERSONVILLE ROAD) TO ROBERTS ROAD IN ASHEVILLE. WIDEN TO MULTI-LANES.	7.3	61226	22226	BGANY			R 3600	A	R 3600	A								
						BGANY						C 7950	A	C 7950	A	C 7950	A			
						REG A	H090364-A	US 25 (HENDERSONVILLE ROAD) TO SR 3081 (ROCK HILL ROAD)												
						B		SR 3081 (ROCK HILL ROAD) TO SR 3079 (ROBERTS ROAD) - COMPLETE												
ASHEVILLE BUNCOMBE	U-5971 H150868	US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCTION INTERSECTION IMPROVEMENTS.		4069	1369	T	R	400	B											
						T	U	100	B											
						T						C 1100	B	C 1100	B					
						REG A		US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCT INITIAL INTERSECTION IMPROVEMENTS. - SUPPLEMENT WITH SPOT MOBILITY FUNDS. UNDER CONSTRUCTION												
						REG B		US 19 (PATTON AVENUE) AND NC 63 (NEW LEICESTER HIGHWAY). CONSTRUCT FINAL INTERSECTION IMPROVEMENTS.												
ASHEVILLE BUNCOMBE	U-5972 H150695	NC 63 (NEW LEICESTER HIGHWAY), US 19/23 (PATTON AVENUE) TO NEWFOUND ROAD. CONSTRUCT ACCESS MANAGEMENT IMPROVEMENTS.	4.4	32660	4260	T				R 2950		R 8850								
						T				U 1400										
						T								C 5067						
						C								C 5066		C 5067				
REG																				
ASHEVILLE EAST OF THE RIVERWAY MULTI-MODAL NETWORK BUNCOMBE	U-5019	CONSTRUCT INTERCONNECTED NETWORK OF PEDESTRIAN, BICYCLE, ROADWAY, AND STREETSCAPE IMPROVEMENTS. PROJECT INCLUDES: CLINGMAN FOREST AND TOWN BRANCH GREENWAYS, FRENCH BROAD RIVER WEST GREENWAY, WILMA DIKEMAN RIVERWAY AND FIVE POINTS ROUNDABOUT, LIVINGSTON S		22139	11114	BGANY	C	1710	A	C	1710	A								
						L	C	855	A											
						L				C 1500	D									
						BGANY				C 4200	E									
						L				C 1050	E									
						DIV A		TOWN BRANCH GREENWAY												
						DIV B		FRENCH BROAD RIVER WEST GREENWAY, FRENCH BROAD RIVER PARK TO HAYWOOD ROAD. - UNDER CONSTRUCTION												
						DIV C		WILMA DYKEMAN RIVERWAY - RADTIP AND FIVE POINTS ROUNDABOUT - UNDER CONSTRUCTION												
						DIV D		LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS												
						SEGMENT A		-\$3.42M IN BGANY USED AS PART OF FUND SWAP												
CITYWIDE BUNCOMBE	U-4715	ASHEVILLE SIGNAL SYSTEM.		16377	16377	AA		SIGNAL IMPROVEMENTS - COMPLETE												
						AB		SIGNAL IMPROVEMENTS - COMPLETE												
						DIV B	H090486-B	SIGNAL IMPROVEMENTS - UNDER CONSTRUCTION												
A PORTION OF THE SIGNALS ARE NOT ELIGIBLE FOR FEDERAL FUNDING DUE THE ROAD'S FUNCTIONAL CLASSIFICATION. THE RESULTING FUNDING SPLIT IS 74% FEDERAL AND 26% STATE																				
SR 3556 (AMBOYROAD/ MEADOW ROAD) BUNCOMBE	U-4739 H090491	I-240 TO NC 81/SR 3214 (BILTMORE AVENUE). WIDEN TO MULTI-LANES WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.	2.7	49922	622	BGANY				R 3300		R 9900								
						BGANY				U 1600										
						BGANY								C 11500						
						C								C 11500		C 11500				
DIV																				

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HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																			
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
URBAN PROJECTS																									
WEAVERVILLE BUNCOMBE	U-5973 H150867	US 19 BUSINESS (WEAVERVILLE HIGHWAY) AND SR 1740 (NEW STOCK ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.	1560	260		T	R	200																	
						T	U	100																	
						T	C	1000																	
REG																									
BRIDGE PROJECTS																									
US 19/US 23/US 25/ US 70 BUNCOMBE SW	B-4443	REPLACE BRIDGE 100345, AND BRIDGE 100346 OVER SR 1839.	8101	181		NHPB			R	720															
						NHPB					C	3600		C	3600										
COORDINATE WITH A-0010 A																									
US 19/US 23/US 25/ US 70 BUNCOMBE SW	B-4442	REPLACE BRIDGE 100370, AND BRIDGE 100373 OVER REEMS CREEK.	2222	22		NHPB			R	200															
						NHPB					C	1000		C	1000										
COORDINATE WITH A-0010 A																									
SR 1002 (OLD LEICESTER HWY) BUNCOMBE	B-5953	REPLACE BRIDGE 100649 OVER FRENCH BROAD RIVER AND SOUTHERN RAILROAD.	21010	10		T									R	1000									
						T											C	6667		C	6667		C	6666	
DIV																									
SR 1296 (BROOKS BRANCH ROAD) BUNCOMBE	B-6018	REPLACE BRIDGE 100536 OVER NEWFOUND CREEK.	955	200		BGOFF	R	55																	
						BGOFF				C	700														
RIGHT-OF-WAY AND CONSTRUCTION TO BE COMBINED WITH B-6015																									
SR 1620 (FLETCHER MARTIN ROAD) BUNCOMBE	B-5992	REPLACE BRIDGE 100007 OVER FRENCH BROAD RIVER AND SOUTHERN RAILROAD.	10961	110		BGOFF	R	543																	
						BGOFF	U	543																	
						BGOFF					C	3255		C	3255		C	3255							
DIV																									
SR 2027 (MARTINS CREEK ROAD) BUNCOMBE	B-6016	REPLACE BRIDGE 100142 OVER MARTIN CREEK.	750	750																					
DIV																									
UNDER CONSTRUCTION; COMBINED WITH B-6014																									

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HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BRIDGE PROJECTS																	
SR 3466 (MCFEE ROAD) BUNCOMBE DIV	B-5400	REPLACE BRIDGE 100259 OVER SOUTH HOMINY CREEK.		1384	1384												
UNDER CONSTRUCTION																	
MONTREAT (TEXAS ROAD) BUNCOMBE DIV	B-5196	REPLACE BRIDGE 100528 OVER FLAT CREEK.		869	869												
MUNICIPAL BRIDGE																	
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		7267	6567		HSIP	R	30	DIV							
							HSIP	C	180	DIV							
							HSIP	R	30	REG							
							HSIP	C	180	REG							
							HSIP	R	40	SW							
							HSIP	C	240	SW							
							DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.						
							REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.						
							SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.						
IN PROGRESS																	

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HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
COUNTY						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5518	4768	HSIP	R	50	DIV											
BUNCOMBE						HSIP	C	700	DIV											
BURKE						DIV	DIV	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.												
MADISON																				
McDOWELL																				
MITCHELL																				
RUTHERFORD																				
YANCEY																				
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																				
CONGESTION MITIGATION PROJECTS																				
VARIOUS	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167															
BUNCOMBE																				
HAYWOOD																				
MADISON																				
TRANSYLVANIA																				
EX																				
IN PROGRESS																				
ENHANCEMENT (CALL PROJECTS)																				
ZEBULON B. VANCE	E-5504	ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE. RENOVATION OF VISITOR CENTER TO INCLUDE UPDATED EXHIBITS, IMPROVED THEATER SPACE, EXPANDED GIFT SHOP, AND RELATED AMENITIES WITH EXHIBITS FOCUSING ON TRANSPORTATION ISSUES IN THE 19TH CENTURY.		61	61															
BIRTHPLACE STATE																				
HISTORIC SITE																				
BUNCOMBE																				
TRN																				
UNDER CONSTRUCTION BY DEPARTMENT OF CULTURAL RESOURCES																				
INTERSTATE PROJECTS																				
I-40	I-5975	SR 1744 (MINERAL SPRINGS MOUNTAIN ROAD)/SR 1744 (ELDRED STREET SE) - EXIT 112. CONSTRUCT INTERCHANGE IMPROVEMENTS.		18400	2400	NHP	R	1400	R	1400										
BURKE	H150286					NHP	U	500												
						NHP							C	4233	C	4234	C	4233		
REG																				
I-40	I-5891	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE PAVEMENT AND BRIDGES.	23.8	45542	41542	NHPIM			C	2000	B	C	2000	B						
BURKE						SW	A	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE PAVEMENT. - UNDER CONSTRUCTION												
						SW	B	MILE MARKER 93 TO MILE MARKER 119. REHABILITATE BRIDGES.												
I-40	I-5971	SR 1761 (OLD HIGHWAY NC 10) - EXIT 116. UPGRADE INTERCHANGE AND REMOVE TWO-WAY TRAFFIC.		14700	2300	NHP			R	1050	R	1050								
BURKE	H150287					NHP			U	800										
						NHP							C	3167	C	3166				
													C	3167						

SW
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																							
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED									
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
INTERSTATE PROJECTS																													
I-40 BURKE	I-5008 H090041	SR 1734 (CAROLINA STREET SE)/SR 1826 - EXIT 111. REVISE INTERCHANGE.		4141	1241	NHFP								C	906		C	907											
						NHP								C	543		C	544											
REG																													
RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH I-5875																													
I-40 BURKE	I-5990 H150288	EXIT 118 - SR 1761 (OLD NC 10). CONTRACT INTERCHANGE IMPROVEMENTS.		15510	2010	NHP				R	1300		R	1300															
						NHP				U	500																		
						NHP								C	3500		C	3500			C	3400							
DIV																													
I-40 BURKE	I-5874 H141130	SR 1142 (JAMESTOWN ROAD) - EXIT 100. UPGRADE INTERCHANGE.	2	4344	2469	NHP								C	700														
						NHFP								C	1175														
REG																													
RIGHT-OF-WAY IN PROGRESS																													
I-40 BURKE	I-6058 H150285	SR 1147 (CAUSBY ROAD). REDESIGN INTERCHANGE AND REMOVE TWO-WAY ON RAMP.		5010	10	NHP																					R	50	
						NHP																					U	250	
						NHP																					C	4000	
DIV																													
I-40 BURKE	I-5875 H141920	SR 1712 (DREXEL ROAD). UPGRADE INTERCHANGE.		20620	7120	NHP								C	675		C	12825											
REG																													
RIGHT-OF-WAY IN PROGRESS. TO BE LET WITH I-5008																													
I-40 BURKE	I-5009 H090042	US 64 (BURKEMONT ROAD). IMPROVE INTERCHANGE.		1835	675	NHP		R	160																				
						NHP								C	375														
						NHFP								C	625														
REG																													
RURAL PROJECTS																													
SR 1001 (MALCOLM BLVD/ CONNELLY SPRINGS ROAD) BURKE CALDWELL	R-3430 H090235	US 70 TO SR 1933 (SOUTH-WEST BOULEVARD) IN LENOIR. WIDEN TO MULTI-LANES.	10	131307	2807	T																					R	10000	
						T																					U	2000	
						T																					C	20000	
						HFB				R	500	B																	
						HFB							C	8750	B	C	8750	B											
						T						R	13750	C	R	13750	C												
						T						U	2000	C	U	2000	C												
						T								C	11750	C	C	11750	C				C	11750	C	C	11750	C	
<div style="display: flex; justify-content: space-between;"> A US 70 TO CATAWBA RIVER. </div> <div style="display: flex; justify-content: space-between;"> HF B CONSTRUCT NEW PARALLEL BRIDGE OVER CATAWBA RIVER. </div> <div style="display: flex; justify-content: space-between;"> DIV C CATAWBA RIVER TO SR 1933 (SOUTH-WEST BOULEVARD) </div>																													

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 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			

RURAL PROJECTS

VARIOUS BUNCOMBE BURKE MADISON MCDOWELL MITCHELL RUTHERFORD YANCEY	R-5793	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		8040	7540	TA	C	400												
						S	C	100												

DIV

UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS

URBAN PROJECTS

US 321 BURKE CALDWELL CATAWBA	U-4700	NORTH OF US 70 IN HICKORY TO SR 1933 (SOUTHWEST BOULEVARD). WIDEN TO SIX LANES.	13.3	288820	11864	NHP	R	4500	A																											
						NHP	RG	2574	A	RG	2574	A	RG	2574	A	RG	2574	A	RG	2574	A	RG	2574	A	RG	2574	A	RG	2574	A	RG	2574	A	RG	2574	A
						S(M)	R	9000	A																											
						NHP			C	20720	A	C	20720	A	C	20720	A	C	20720	A	C	20720	A	C	20720	A										
						L			C	700	A																									
						NHP																														
						NHP																														
						NHP																														
						NHP																														
						NHP																														
						NHP	R	420	CA																											
						NHP	C	1750	CA																											
						NHP	U	100	CB																											
						NHP	R	400	CB																											
						NHP	C	2200	CB																											
						NHP	U	100	CC																											
NHP	R	450	CC																																	
NHP	C	2200	CC																																	

SW A H090474-A NORTH OF US 70 IN HICKORY TO US 321A - RIGHT-OF-WAY IN PROGRESS
 B US 321A TO SR 1108 (MISSION ROAD)
 C SR 1108 (MISSION ROAD) TO SR 1933 (SOUTHWEST BOULEVARD).
 REG CA H142036 SR 1160 (MOUNT HERMAN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C. - DESIGN BY DIVISION
 SW CB H150299 SR 1809/1952 (PINE MOUNTAIN ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.
 SW CC H150327 SR 1108 (MISSION ROAD). UPGRADE INTERSECTION TO SUPERSTREET DESIGN - WITHIN THE LIMITS OF U-4700 C.

INCLUDES B-4450. GARVEE BOND FUNDING - SEGMENT A: \$30M FOR RIGHT-OF-WAY, PAYBACK FY 2019-2033.

NC 126 BURKE	U-6164 H111251	SR 1250 (WATERMILL ROAD) TO SR 1254 (FISH HATCHERY ROAD). MODERNIZE ROADWAY.	6.6	11010	10	BGLT5												R	50	R	450			
						BGLT5															U	250	U	250
						BGLT5																	C	10000

DIV

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HIGHWAY PROGRAM

DIVISION 13

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						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS															
URBAN PROJECTS																																
NC 181 BURKE	U-5836 H090538	SR 1414 (ST MARY'S CHURCH ROAD) TO MORGANTON ETJ. WIDEN EXISTING ROADWAY.	0.9	13271	3571	T											C	3233	C	3234	C	3233										
REG																																
RIGHT-OF-WAY IN PROGRESS																																
NC 181 BURKE	U-5978 H111253	SR 1440 TO SR 1419. WIDEN TO 3-LANES.	2.8	21160	2760	T					R	2050																				
REG																																
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5924	GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING (PL) SUPPLEMENT.		1375	125	BGDA	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100	PL	100
DIV																																
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5615	STBG-DA IN THE GREATER HICKORY METROPOLITAN PLANNING ORGANIZATION (MPO) AREA.		29048		BGDA	C	1851	C		C		C	2379	C	3300	C	3300	C	3300	C	3300	C	3300	C	3300	C	3300	C	3300	C	3300
DIV																																
US 64 (BURKEMONT AVENUE) BURKE	U-6123 H170566	US 70 (W. FLEMING DRIVE) INTERSECTION. IMPROVE INTERSECTION.		1410	10	NHP									R	300																
REG																																
MORGANTON BURKE	U-6057	SOUTH STERLING STREET TO WEST PARKER ROAD. CONSTRUCT CONNECTOR ROAD.	0.3	1405	1405																											
EX																																
UNDER CONSTRUCTION. ARC PROJECT NO. 18703																																
BRIDGE PROJECTS																																
US 64 US 70 BURKE	B-5869	REPLACE BRIDGE 110099 OVER SOUTHERN RAILROAD.		9967	100	NHPB	R	3167																								
REG																																

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							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
BRIDGE PROJECTS																	
SR 1430 (HARLAND ROAD) BURKE DIV	B-6011	REPLACE BRIDGE 110145 OVER BRISTOL CREEK.		790	790												
UNDER CONSTRUCTION																	
SR 1913 (SUGAR LOAF ROAD) BURKE DIV	B-6015	REPLACE BRIDGE 110237 OVER ROCK CREEK.		1000	200	BGOFF R	100										
RIGHT-OF-WAY AND CONSTRUCTION TO BE COMBINED WITH B-6018																	
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		7267	6567	HSIP R	30	DIV									
IN PROGRESS																	

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED									
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
HIGHWAY SAFETY PROJECTS																													
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	5518	4768		HSIP	R	50	DIV																				
						HSIP	C	700	DIV																				
						DIV	DIV	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.																					
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																													
INTERSTATE PROJECTS																													
I-26 MADISON	I-5831	TENNESSEE STATE LINE TO MILE MARKER 9. PAVEMENT AND BRIDGE REHABILITATION.	9	7510	10	BGIM	C	3750	C	3750																			
SW																													
RURAL PROJECTS																													
I-26 (US 19/US 23) BUNCOMBE MADISON	A-0010	SR 1781 (BROADWAY STREET) IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	28.3	520826	303926	T			R	5000	AA	R	5000	AA															
						T									C	26725	AA	C	26725	AA									
						T																				R	500	AB	
						T																				C	72000	AB	
						T																				R	500	AC	
						T																				C	27000	AC	
						REG	AA	H090002-AA	SR 1781 (BROADWAY STREET) TO US 25																				
							AB		US 25 TO SR 2207																				
							AC		SR 2207 TO SOUTH OF SR 2148																				
							BA		SOUTH OF SR 2148 IN BUNCOMBE COUNTY TO NORTH OF NC 213 - COMPLETE																				
							BB		NORTH OF NC 213 TO NORTH OF US 19 - COMPLETE																				
							C		NORTH OF US 19 TO SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK - COMPLETE																				
							D		SR 1318 (BIG LAUREL ROAD) AT LAUREL CREEK TO THE TENNESSEE STATE LINE AT SAMS GAP - COMPLETE																				
COORDINATE WITH B-4442, B-4443, B-4444																													
US 25/70 MADISON	R-5924 H111159-B	EAST OF SR 1392 (SKYWAY DRIVE) TO US 25/70 BUSINESS (NORTH MAIN STREET). MODERNIZE ROADWAY.	1.3	13810	10	BGLT5																				R	190		
						BGLT5																				U	250		
						BGLT5																				C	11400		
DIV																													
US 25 MADISON	R-5837 H111159-C	US 25/70 BUSINESS (NORTH MAIN STREET) TO SR 1143 (BRUSH CREEK ROAD). WIDEN TO MULTI-LANES.	2.5	34700	4500	T			R	2725		R	8175																
						T			U	1300																			
						T						C	6000		C	6000										C	6000		
REG																													

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

			TOTAL PROJ YEARS COST COST		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	(THOU)	(THOU)	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
COUNTY	NUMBER				FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
RURAL PROJECTS																		
SR 1631 (CROSSROADS PARKWAY) MADISON	R-5779 H172379	EXTEND SR 1631 (CROSSROADS PARKWAY) TO SR 1632.	0.31	4840	769	T	C	1510										
						APD	C	1611										
						O	C	950										
DIV																		
RIGHT-OF-WAY IN PROGRESS. ARC PROJECT NO. 18339 - OTHER FUNDS ARE \$700,000 IN SMALL CONSTRUCTION AND \$250,000 IN CONTINGENCY (WBS 48170)																		
VARIOUS BUNCOMBE BURKE MADISON MCDOWELL MITCHELL RUTHERFORD YANCEY	R-5793	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		8040	7540	TA	C	400										
						S	C	100										
DIV																		
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																		
URBAN PROJECTS																		
US 25/70 BUNCOMBE MADISON	U-6173 H171587	NORTH OF SR 1584 (TILLERY BRANCH ROAD) TO SR 1727 (MONTICELLO ROAD). UPGRADE ROADWAY TO SUPERSTREET.	8.4	39010	10	BGANY									R	200	R	1800
						BGANY									U	500	U	1500
						BGANY											C	35000
DIV																		
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3864	313	BGDA	PL	587	PL	250	PL	250	PL	250	PL	250	PL	250
						L	PL	147	PL	63	PL	63	PL	63	PL	63	PL	63
DIV																		
BRIDGE PROJECTS																		
SR 1127 (ROBERTS BRANCH ROAD) MADISON	B-6019	REPLACE BRIDGE 560311 OVER ROBERTS BRANCH.		950	950													
DIV																		
UNDER CONSTRUCTION																		

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BRIDGE PROJECTS																	
SR 1151 (BALTIMORE BRANCH ROAD) MADISON	B-6017	REPLACE BRIDGE 560222 OVER BACK BRANCH.		820	820												
DIV						UNDER CONSTRUCTION											
SR 1183 (UPPER SHUT-IN ROAD) MADISON	B-6010	REPLACE BRIDGE 560302 OVER SHUT IN CREEK.		825	825												
DIV						UNDER CONSTRUCTION											
SR 1395 MADISON	B-5989	REPLACE BRIDGE 560071 OVER BIG LAUREL CREEK.		2710	110		BGOFF			R	130						
							BGOFF			U	130						
							BGOFF				C	2340					
DIV						CONSTRUCTION FUNDED WITH STATE LEGISLATIVE BRIDGE PROGRAM FUNDS (17BP.13.R.105)											
SR 1341 (FOSTER CREEK ROAD) MADISON	B-6012	REPLACE BRIDGE 560073 OVER FOSTER CREEK.		895	895												
DIV						UNDER CONSTRUCTION											
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630												
						IN PROGRESS											

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED											
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
HIGHWAY SAFETY PROJECTS																											
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	5518	4768		HSIP	R	50	DIV																		
						HSIP	C	700	DIV																		
						DIV	DIV	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.																			
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																											
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.	7267	6567		HSIP	R	30	DIV																		
						HSIP	C	180	DIV																		
						HSIP	R	30	REG																		
						HSIP	C	180	REG																		
						HSIP	R	40	SW																		
						HSIP	C	240	SW																		
						DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
						REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
						SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																			
IN PROGRESS																											
CONGESTION MITIGATION PROJECTS																											
VARIOUS BUNCOMBE HAYWOOD MADISON TRANSYLVANIA EX	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.	167	167																							
IN PROGRESS																											
INTERSTATE PROJECTS																											
I-40 McDOWELL SW	I-5900	MILEMARKER 73 TO MILEMARKER 86. PAVEMENT REHABILITATION.	13	13010	10	NHPIM											C	6500		C	6500						

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HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BRIDGE PROJECTS																	
SR 1106 (LYNN GAP ROAD) MITCHELL DIV	B-6013	REPLACE BRIDGE 600207 OVER GRASSY CREEK.		840	840												
UNDER CONSTRUCTION; COMBINED WITH B-6014																	
MITIGATION PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630												
IN PROGRESS																	
HIGHWAY SAFETY PROJECTS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.		7267	6567		HSIP	R	30	DIV							
							HSIP	C	180	DIV							
							HSIP	R	30	REG							
							HSIP	C	180	REG							
							HSIP	R	40	SW							
							HSIP	C	240	SW							
							DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.						
							REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.						
							SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.						
IN PROGRESS																	
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5518	4768		HSIP	R	50	DIV							
							HSIP	C	700	DIV							
							DIV	DIV			DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.						
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029

RURAL PROJECTS

US 19E MITCHELL YANCEY	R-2519	SR 1336 (JACK'S CREEK ROAD) TO MULTI-LANE SECTION WEST OF SPRUCE PINE. WIDEN TO MULTI-LANES. (INCLUDES B-3268).	15.5	208127	208127															
						A	EAST OF SR 1336 (JACKS CREEK ROAD) IN YANCEY COUNTY. TO NC 80 IN YANCEY COUNTY - COMPLETE													
						TRN	B	NC 80 IN YANCEY COUNTY TO MULTI-LANES WEST OF SPRUCE PINE IN MITCHELL COUNTY - UNDER CONSTRUCTION												

VARIOUS BUNCOMBE BURKE MADISON MCDOWELL MITCHELL RUTHERFORD YANCEY	R-5793	DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	8040	7540	TA	C	400												
					S	C	100												

DIV UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS

MITIGATION PROJECTS

VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 13 PROJECT MITIGATION.		29630	29630														
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IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5713	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 13.	7267	6567	HSIP	R	30	DIV													
					HSIP	C	180	DIV													
					HSIP	R	30	REG													
					HSIP	C	180	REG													
					HSIP	R	40	SW													
					HSIP	C	240	SW													

DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.
SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.

IN PROGRESS

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
HIGHWAY SAFETY PROJECTS																			
VARIOUS BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD YANCEY	W-5213	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		5518	4768	HSIP	R	50	DIV										
						HSIP	C	700	DIV										
						DIV	DIV	DIVISION 13 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS IN THE DIVISION CATEGORY.											
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

AVIATION PROJECTS

ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5883	EXPAND TERMINAL APRON TO THE NORTH.		2180	2180													
BUNCOMBE	A171974																	

SW

UNDER CONSTRUCTION

ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5882	EXPAND TERMINAL APRON TO THE SOUTH.		7050	50	T	C	500										
BUNCOMBE	A171972					O	C	6500										

SW

UNDER CONSTRUCTION

ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5735	AIRFIELD IMPROVEMENTS PROGRAM - RUNWAY CONSTRUCTION		300	300													
BUNCOMBE	A130187																	
REG																		

UNDER CONSTRUCTION

BICYCLE AND PEDESTRIAN PROJECTS NC 251 (RIVERSIDE DRIVE) MULTI-USE PATH BUNCOMBE	EB-5774	US 19/23/70 (EXIT 25) TO US 25. CONSTRUCT MULTI-USE PATH VIA BEAVERDAM CREEK.	6530	580	BGDA	PE	600														
					L	PE	150														
					BGDA	R	176														
					L	R	44														
					BGDA			C	1824												
					BGANY			C	2000												
L			C	1156																	

DIV

\$2M IN BGANY USED AS PART OF FUND SWAP; PRELIMINARY ENGINEERING FUNDING IS FOR FORMER EB-5925 SECTION

VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3960		TADA	C	330	C	330	C	330	C	330	C	330	C	330
BUNCOMBE						L	C	66	C	66	C	66	C	66	C	66	C	66
HAYWOOD																		
HENDERSON																		
MADISON																		
TRANSYLVANIA																		

DIV

ASHEVILLE	EB-5830	LEXINGTON AVENUE, PATTON AVENUE TO SOUTHSIDE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE.		675	675													
BUNCOMBE																		

DIV

IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
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SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
BICYCLE AND PEDESTRIAN PROJECTS																		
ASHEVILLE BUNCOMBE	EB-5947	NEW HAW CREEK ROAD, BEVERLY ROAD TO BELL ROAD. CONSTRUCT SIDEWALKS.	2375			BGANY	C	1900										
						L	C	475										
DIV																		
\$1.9M IN BGANY USED AS PART OF FUND SWAP																		
ASHEVILLE BUNCOMBE	EB-5948	ONTEORA BOULEVARD, LINCOLN AVENUE TO RALEIGH ROAD. CONSTRUCT SIDEWALKS.	1140			BGDA			C	912								
						L			C	228								
DIV																		
ASHEVILLE BUNCOMBE	EB-5831	COXE AVENUE, PATTON AVENUE TO SHORT COXE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE.	525	525														
DIV																		
IN PROGRESS																		
ASHEVILLE BUNCOMBE	EB-5790	ON-STREET CROSSINGS AND CONNECTIONS FOR BICYCLISTS AND PEDESTRIANS IN ASHEVILLE'S EAST OF THE RIVERWAY.	1146	96		BGDA	C	840										
						L	C	210										
DIV																		
ASHEVILLE BUNCOMBE	EB-5944	JOHNSTON BOULEVARD, PATTON AVENUE TO IONA CIRCLE. CONSTRUCT SIDEWALKS.	2350			BGDA			C	1880								
						L			C	470								
DIV																		
BENT CREEK GREENWAY BUNCOMBE	EB-5823	CONSTRUCT MULTI-USE PATH FROM HOMINY CREEK RIVER PARK TO WESTERN NC FARMER'S MARKET	400	400														
DIV																		
IN PROGRESS																		
MCDOWELL STREET CHOCTAW STREET BUNCOMBE	EB-5919	SOUTHSIDE AVENUE TO CHOCTAW STREET AT BILTMORE AVENUE. CONSTRUCT PEDESTRIAN IMPROVEMENTS.	446			TAANY	PE	80										
						L	PE	20										
						TAANY				R	21							
						L				R	5							
						TAANY						C	256					
						L						C	64					
DIV																		

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NON-HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
BICYCLE AND PEDESTRIAN PROJECTS																			
DEAVERVIEW ROAD BUNCOMBE	EB-5965 B171626	US 19/23/74A (PATTON AVENUE) TO WESTMORE DRIVE IN ASHEVILLE. CONSTRUCT SIDEWALK.	3205			TAANY							PE	568					
						L							PE	142					
						TAANY						R		200					
						L						R		50					
						TAANY									C	1796			
						L									C	449			
DIV																			
HOMINY CREEK GREENWAY BUNCOMBE	EB-5824	CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD	6400	400		BGDA	C	400											
						BGANY	C	4400											
						L	C	1200											
DIV																			
\$4.4M IN BGANY USED AS PART OF FUND SWAP																			
NORTH RAD GREENWAY BUNCOMBE	EB-5822 B172197	CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADWAY	1.4	3179		TAANY			PE	240									
						L			PE	60									
						TAANY					R	103							
						L					R	26							
						TAANY								C	2200				
						L								C	550				
DIV																			
REEMS CREEK GREENWAY BUNCOMBE	EB-5821	CONSTRUCT MULTI-USE PATH ALONG REEMS CREEK CORRIDOR FROM WESTERN EDGE OF TOWN OF WEAVERVILLE TO KARPEN SOCCER FIELDS	600	600															
DIV																			
IN PROGRESS																			
BLACK MOUNTAIN RIVERWALK GREENWAY BUNCOMBE	EB-5547	CONSTRUCT MULTI-USE PATH FROM EXISTING FLAT CREEK GREENWAY TRAILHEAD NORTH OF US 70 TO THE INTO THE OAKS TRAIL.	5009	866		BGDA	R	80											
						L	R	20											
						BGDA	C	934											
						L	C	150											
						BGANY	C	2300											
						L	C	659											
DIV																			
\$2.3M IN BGANY USED AS PART OF FUND SWAP																			
PUBLIC TRANSPORTATION PROJECTS																			
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TA-6626	ART buses and other routine Capital Items	564	375		FBUS	CP	151											
						L	CP	38											

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NON-HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TA-6704	Purchase an Expansion Vehicle		7131	7131	L														
						STBGDA														
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TA-6702	Replacement Vehicle		1115	1115	L														
						STBGDA														
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TA-6703	Asheville Redefines Transit Vehicle Purchase		6570	3205	FBUS														
						L	CP	950	CP	960	CP	1455								
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TD-5282	Asheville Redefines Transit. Transit Station		964	964	FBUS														
						L														
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TD-5223	ART Hybrid Bus replacement batteries		268	268	FBUS														
						L														
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TG-4704	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		2450	2450	FUZ	CP	0	CP		CP		CP							
						L	CP	0	CP		CP		CP							
FUNDS AUTHORIZED IN PROGRESS																				
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TG-6182A	ADA Paratransit		975	975	FUZ														
						L														
FUNDS AUTHORIZED IN PROGRESS																				
ASHEVILLE REDEFINES TRANSIT BUNCOMBE SD	TG-6183B	Transit Preventative Maintenance		2000	1000	FUZ	CP	800												
						L	CP	200												
FUNDS AUTHORIZED IN PROGRESS																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED										
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																										
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-5137	City OF ASHEVILLE BLACK MOUNTAIN TRAILBLAZER SERVICE JARC OPERATING ASSISTANCE	256	256	FUZ																					
SD																										
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-5163	CITY OF ASHEVILLE ADMINISTRATIVE OVERSIGHT OF JARC PROJECTS IN THE ASHEVILLE URBANIZED AREA	94	94	FUZ																					
SD																										
ASHEVILLE REDEFINES TRANSIT BUNCOMBE HAYWOOD	TM-5320	FY 2011 FTA SECTION 5316 JARC (STATEWIDE ALLOCATION) OPERATING ASSISTANCE FOR JARC PROJECTS IN ASHEVILLE URBANIZED AREA INCLUDING MOUNTAIN MOBILITY (BUNCOMBE), MOUNTAIN PROJECTS (HAYWOOD AND ASHEVILLE TRANSIT)	534	534	JARC																					
SD																										
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-5138	BUNCOMBE COUNTY BLACK MOUNTAIN TRAILBLAZER SERVICE JARC OPERATING ASSISTANCE	1138	1138	FUZ																					
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-5315	ART LIMITED SUNDAY SERVICEOPERATING ASSISTANCE	534	534	FUZ																					
SD																										
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TM-6144	FTA 5307 ASHEVILLE URBANIZED AREA ALLOCATION SET ASIDE FOR JOB ACCESS REVERSE COMMUTE PROJECTS	1106	1106	FUZ																					
SD																										
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TN-5007	OPERATING ASSISTANCE - NEW FREEDOM - URBAN	1554	1554	FNF	0	0	0		0		0														
SD							0	0	0		0		0													
FUNDS AUTHORIZED IN PROGRESS																										
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TO-4075	TRANSIT OPERATIONS	3600	2400	FUZ	0	600																			
SD							0	600																		

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NON-HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TO-4705	TRANSIT OPERATIONS		22425	20460	FUZ	O	600												
						L	O	600												
						SMAP	O	765												
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TP-5153			906	302	FUZ	PL	121	PL	121	PL	121	PL	121						
						L	PL	30	PL	30	PL	30	PL	30						
SD																				
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TP-5113	PLANNING ASSISTANCE		708	528	FMPL	CP	60	CP	60	CP	60								
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TQ-7010	Asheville Redefines Transit. 5310 Administrative Oversight.		96	63	FEPD	CP	33												
SD																				
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TQ-6186	5310 TRADITIONAL PROJECTS		227		FEPD	CP	182												
						L	CP	45												
SD																				
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TQ-6187	5310 OTHER PROJECTS		230		FEPD	O	115												
						L	O	115												
SD																				
ASHEVILLE REDEFINES TRANSIT BUNCOMBE	TS-5102	SAFETY & SECURITY - MIN. 1% SET ASIDE		95	67	FUZ	CP	6	CP	6	CP	6	CP	6						
						L	CP	1	CP	1	CP	1	CP	1						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CITY OF ASHEVILLE BUNCOMBE	TQ-9034	5310 Traditional Projects		229	229	FEPD														
						L														
SD																				

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NON-HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
MOUNTAIN MOBILITY - BUNCOMBE BUNCOMBE	TA-6287	CAPITAL		1213	1213	FNU													
						L													
						S													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
MOUNTAIN MOBILITY - BUNCOMBE BUNCOMBE	TA-6701	Replacement Vans		544		FUZ	CP	55	CP	184	CP	95		CP	100				
						L	CP	14	CP	46	CP	24		CP	26				
SD																			
MOUNTAIN MOBILITY - BUNCOMBE BUNCOMBE	TC-5009	Administrative Funding for a Planning Study to develop service model and recommended options to improve connectivity to other trnsit systems		45	45	ADTAP													
						L													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
MOUNTAIN MOBILITY - BUNCOMBE BUNCOMBE	TC-5008	Capital Funding for purchase and installation of Notification Module Software for routing and scheduling		72	72	ADTAP													
						L													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
MOUNTAIN MOBILITY - BUNCOMBE BUNCOMBE	TG-6786	Mountain Mobility Buncombe - Buncombe County Transit routine Capital cost of contracting.		1811		FUZ	CP	391	CP	403			CP	403					
						L	CP	98			CP	101		CP	415				
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
MOUNTAIN MOBILITY - BUNCOMBE BUNCOMBE	TK-6148	ADMINISTRATION		6152	4336	FNS													
						FNU	O	211	O	211	O	211	O	211					
						FNU													
						L	O	68	O	68	O	68	O	68					
						S	O	175	O	175	O	175	O	175					
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
MOUNTAIN MOBILITY - BUNCOMBE BUNCOMBE	TO-6154	Buncombe County Transit Operating Assistance.		2181	180	FUZ	O	239	O	250	O	500	O	261					
						L	O	239	O	250			O	262					

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NON-HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
BICYCLE AND PEDESTRIAN PROJECTS																											
VARIOUS ALEXANDER BURKE CALDWELL CATAWBA	U-5546	GREATER HICKORY MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		2588		TADA	C	0	C	150	C	250	C	250	C	250	C	250	C	250	C	250	C	250			
						L	C	0	C	38	C	50	C	50	C	50	C	50	C	50	C	50	C	50			
DIV																											
BURKE COUNTY BURKE DIV	EB-5934	CONSTRUCT BOARDWALK ACROSS LINVILLE DAM AND TRAIL.	0.8	500	500																						
IN PROGRESS																											
COLLEGE STREET MULTIMODAL CONNECTOR BURKE	EB-5978 B172107	NORTH GREEN STREET TO US 70 IN MORGANTON. CONSTRUCT MULTI-USE PATH.	1.34	3312	312	TAANY	R	80																			
						L	R	20																			
						TAANY			C	2320																	
						L			C	580																	
DIV																											
FONTA FLORA TRAIL BURKE	EB-5827	FONTA FLORA STATE TRAIL, INTERSECTION OF LAUREL RIDGE COURT AND NORTH POWERHOUSE ROAD TO THE PROPOSED HARRIS WHISNANT TRAILHEAD AT THE INTERSECTION OF HARRY WHISNANT ROAD AND COBB ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN FACILITY.		1170	544	BGDA	R	410																			
						L	R	216																			
DIV																											
HICKORY BURKE DIV	EB-5939	RIVERWALK. CONSTRUCT MULTI-USE PATH FROM OLD LENOIR ROAD AT CITY OWNED PROPERTY TO END OF PROPOSED ROSALES BRIDGE.	0.3	2500	2500																						
UNDER CONSTRUCTION																											
HICKORY BURKE CALDWELL CATAWBA DIV	EB-5808	UPGRADE CURRENT PEDESTRIAN SIGNALS AND INSTALL NEW PEDESTRIAN SIGNALS.		402	402																						
UNDER CONSTRUCTION																											

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NON-HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN PIEDMONT COUNCIL OF GOVERNMENTS	TQ-6511	Elderly and Disabled Funding - Mobility Management		95	95	FEPD														
ALEXANDER						L														
BURKE																				
CALDWELL																				
CATAWBA																				
SD																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6501	REPLACEMENT VAN		908	724	FNU	CP	41	CP	36	CP	36	CP	36						
ALEXANDER						L			CP	5	CP	5	CP	5						
BURKE						S	CP	5	CP	5	CP	5	CP	5						
CALDWELL																				
CATAWBA																				
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6544	Capital		360	360	FNU														
ALEXANDER						L														
BURKE						S														
CALDWELL																				
CATAWBA																				
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6556	CAPITAL		339	339	FNU														
ALEXANDER						L														
BURKE						S														
CALDWELL																				
CATAWBA																				
SD																				
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TA-6692	Purchase replacement 35' Bus		300	300	L														
BURKE						STPDA														
SD																				

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NON-HIGHWAY PROGRAM

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						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TA-4928B	EXPANSION - LIGHT TRANSIT VEHICLE - CMAQ APP#HU5		122	122	CMAQ														
SD																				
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TC-5015	Operating		180	180	ADTAP L														
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6159	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		392	312	FNU L S	CP CP CP	16 2 2	CP CP CP	16 2 2	CP CP CP	16 2 2	CP CP CP	16 2 2						
SD																				
						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		738	538	FUZ L	CP CP	40 10	CP CP	40 10	CP CP	40 10	CP CP	40 10						
SD																				
						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-6142A	ROUTINE CAPITAL - SERVICE VEHICLE	121	82		FNU		CP 35												
						L		CP 4												
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774A	PREVENTIVE MAINTENANCE	5925	3925		FUZ	O 400	O 400	O 400	O 500										
						L	O 100	O 100	O 100											
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TG-4774B	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	1463	1019		FUZ	O 100	O 100	O 100	O 100										
						L	O 11	O 11	O 11	O 11										
SD						FUNDS AUTHORIZED IN PROGRESS														
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TK-5181	ADMINISTRATION	4976	3556		FNU	O 284	O 284	O 284	O 284										
						FNU														
						L	O 53	O 53	O 53	O 53										
						S	O 18	O 18	O 18	O 18										
SD						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																										
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TM-6108	OPERATING ASSISTANCE - NON-URBAN	2638	1902	JARC	0	92	0	92	0	92	0	92													
					L	0	92	0	92	0	92	0	92													
SD						FUNDS AUTHORIZED IN PROGRESS																				
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TN-6109	OPERATING ASSISTANCE - SMALL- URBAN	390	270	FNF	0	15	0	15	0	15	0	15													
					L	0	15	0	15	0	15	0	15													
SD						FUNDS AUTHORIZED IN PROGRESS																				
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TO-6109	OPERATING ASSISTANCE	2586	1802	FNU	0	98	0	98	0	98	0	98													
					L	0	98	0	98	0	98	0	98													
SD						FUNDS AUTHORIZED IN PROGRESS																				
WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TO-4733	OPERATING ASSISTANCE	25358	20404	FUZ	0	1000	0	1000	0	1000	0	1000													
					L	0	46	0	46			0	46													
					SMAP	0	204	0	204	0	204	0	204													
SD						FUNDS AUTHORIZED IN PROGRESS																				

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			

PUBLIC TRANSPORTATION PROJECTS

WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733A	PLANNING ASSISTANCE	2281	2071	FUZ	CP	210																										
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SD
FUNDS AUTHORIZED IN PROGRESS

WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TP-4733B	PLANNING ASSISTANCE	681	631	FUZ	CP	40																									
						L	CP	5																								
						S	CP	5																								

SD
FUNDS AUTHORIZED IN PROGRESS

WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6507	OPERATING ASSISTANCE - ELDERLY AND DISABLED PERSONS	792	621	FEPD	O	34		O	34																						
						L	O	35						O	34																	

SD
FUNDS AUTHORIZED IN PROGRESS

WESTERN REGIONAL TRANSPORTATION ALEXANDER BURKE CALDWELL CATAWBA	TQ-6503	PREVENTIVE MAINTENANCE - PARATRANSIT	137	99	FEPD	O	9		O	9		O	9		O	9											
						L	O	1																			
						S	O	1																			

SD
FUNDS AUTHORIZED IN PROGRESS

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED											
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
PUBLIC TRANSPORTATION PROJECTS																															
WESTERN PIEDMONT REGIONAL TRANSPORTATION	TS-5128	SAFETY & SECURITY		279	255	FUZ	CP	19																							
ALEXANDER						L	CP	5																							
BURKE																															
CALDWELL																															
CATAWBA																															
SD						FUNDS AUTHORIZED IN PROGRESS																									
BICYCLE AND PEDESTRIAN PROJECTS																															
VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3960		TADA	C	330	C	330	C	330	C	330	C	330	C	330	C	330	C	330	C	330	C	330	C	330	C	330	
BUNCOMBE						L	C	66	C	66	C	66	C	66	C	66	C	66	C	66	C	66	C	66	C	66	C	66	C	66	
HAYWOOD																															
HENDERSON																															
MADISON																															
TRANSYLVANIA																															
DIV																															
MARSHALL	EB-5918	US 25/70, SR 1601 (DERINGER DRIVE) TO BEGINNING OF INGLE'S PARKING LOT.		195		TALT5	PE	36																							
MADISON	B150857	CONSTRUCT SIDEWALKS, INSTALL CROSSWALKS, ADA RAMPs, PEDESTRIAN SIGNAL AND PEDESTRIAN REFUGE.				L	PE	9																							
						TALT5						C	120																		
						L						C	30																		
DIV																															
PUBLIC TRANSPORTATION PROJECTS																															
LAND OF SKY REGIONAL COUNCIL OF GOVERNMENTS	TQ-6929	Operating		90	90	FEPD																									
MADISON						L																									
TRANSYLVANIA																															
SD						FUNDS AUTHORIZED IN PROGRESS																									
MADISON COUNTY TRANSPORTATION	TA-6199	CAPITAL		242	242	FNU																									
MADISON						L																									
						S																									
SD						FUNDS AUTHORIZED IN PROGRESS																									

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						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
MADISON COUNTY TRANSPORTATION MADISON	TK-6143	ADMINISTRATION		1907	1359	FNU	AD	110	AD	110	AD	110	AD	110					
						L	AD	20	AD	20	AD	20	AD	20					
						S	AD	7	AD	7	AD	7	AD	7					

SD
FUNDS AUTHORIZED IN PROGRESS

BICYCLE AND PEDESTRIAN PROJECTS																		
SR 1703 (BALDWIN AVENUE) McDOWELL	EB-5753 B150791	PERRY STREET TO WAYNE STREET. CONSTRUCT CURB AND GUTTER, AND SIDEWALK ALONG EAST SIDE AND INSTALL CROSSWALKS.	0.3	285		TA5200			PE	20								
						L			PE	5								
						TA5200					R	80						
						L					R	20						
						TA5200							C	128				
						L							C	32				

DIV
FUNDS AUTHORIZED IN PROGRESS

FONTA FLORA TRAIL McDOWELL	EB-5916 B150814	US 70 TO RESISTOFLEX ROAD. CONSTRUCT GREENWAY.		2750		TA5200	PE	160										
						L	PE	40										
						TA5200					R	120						
						L					R	30						
						TA5200							C	1920				
						L							C	480				

DIV
FUNDS AUTHORIZED IN PROGRESS

PUBLIC TRANSPORTATION PROJECTS																		
MITCHELL COUNTY TRANSPORTATION MITCHELL	TA-6201	CAPITAL		613	613	FNU												

SD
FUNDS AUTHORIZED IN PROGRESS

MITCHELL COUNTY TRANSPORTATION MITCHELL	TK-6146	ADMINISTRATION		2545	1817	FNU	AD	146	AD	146	AD	146	AD	146				
						L	AD	27	AD	27	AD	27	AD	27				
						S	AD	9	AD	9	AD	9	AD	9				

SD
FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
THERMAL BELT RAIL TRAIL IN RUTHERFORDTON. RUTHERFORD	EB-5966 B172050	CONSTRUCT SIDEWALK CONNECTIONS TO THERMAL BELT RAIL TRAIL ALONG VICTORY DRIVE, ALLEN STREET/RAILROAD STREET, PINE STREET, BROADWAY, EAST LIBERTY STREET/BEAVER STREET, MAIN STREET, AND WESTVIEW STREET	2.78	1200		TA5200						PE 120								
						L						PE 30								
						TA5200								R 240						
						L								R 60						
						TA5200							C 600							
						L							C 150							
DIV																				
THERMAL BELT RAIL TRAIL RUTHERFORD	EB-5915 B150815	US 64/74A IN RUTH TO FORREST HUNT DRIVE. CONSTRUCT INTERSECTION IMPROVEMENTS AT SELECTED LOCATIONS ALONG RAIL CORRIDOR.		300		TAANY				C 240										
						L				C 60										
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
RUTHERFORD COUNTY RUTHERFORD	TA-6215	CAPITAL		645	645	FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
RUTHERFORD COUNTY RUTHERFORD	TC-5001	Operating Assistance for increased dialysis transportation and extend grocery shuttle and begin new service		88	88	ADTAP														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
RUTHERFORD COUNTY RUTHERFORD	TK-6161	ADMINISTRATION		2753	1965	FNU	O 158	O 158	O 158	O 158										
						FNU														
						L	O 29	O 29	O 29	O 29										
						S	O 10	O 10	O 10	O 10										
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
YANCEY COUNTY TRANSIT FACILITY YANCEY	TA-6723 T170739	CONSTRUCT OFFICE / TRAINING / MAINTENANCE FACILITY.		875		T	PE 100													
						L	PE 25													
						T		C 675												
						L		C 75												
DIV																				
LOCAL FUNDING PROVIDED BY YANCEY COUNTY																				

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non-STI)**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

NON-HIGHWAY PROGRAM

DIVISION 13

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																										
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS															
PUBLIC TRANSPORTATION PROJECTS																																
YANCEY COUNTY TRANSPORTATION AUTHORITY YANCEY	TA-6228	CAPITAL	283	283		FNU																										
						L																										
						S																										
SD																																
FUNDS AUTHORIZED IN PROGRESS																																
YANCEY COUNTY TRANSPORTATION AUTHORITY YANCEY	TK-6175	ADMINISTRATION	2030	1450		FNU	O	116		O	116		O	116		O	116															
						FNU																										
						L	O	22		O	22		O	22		O	22															
						S	O	7		O	7		O	7		O	7															
SD																																
FUNDS AUTHORIZED IN PROGRESS																																
YANCEY COUNTY TRANSPORTATION AUTHORITY YANCEY	TQ-6930	Operating	44	44		FEPD																										
						L																										
SD																																
FUNDS AUTHORIZED IN PROGRESS																																
YANCEY COUNTY TRANSPORTATION AUTHORITY YANCEY	TQ-6177	OPERATING ASSISTANCE	80	80		FEPD																										
						L																										
SD																																

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project



**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Division 14

- Cherokee
- Clay
- Graham
- Haywood
- Henderson
- Jackson
- Macon
- Polk
- Swain
- Transylvania

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED												
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
RURAL PROJECTS																												
US 19/US 74/ US 64/US 129 CHEROKEE	R-5735 H090934	END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). IMPROVE ROADWAY.	1.2	25883	4038	T	PE	172	PE	172	PE	172	PE	172	PE	172	PE	172	PE	172	PE	172	PE	860				
						T	C	12055																				
						T	CB	515	CB	515	CB	515	CB	515	CB	515	CB	515	CB	515	CB	515	CB	2060				
						DIV A END OF 4-LANE DIVIDED SECTION TO US 19 BUSINESS (HIWASSEE STREET). IMPROVE ROADWAY. - CLEARING ONLY.																						
UNDER CONSTRUCTION; BUILD NC BOND FUNDING: \$2,006M FOR PE - PAYBACK 2020-2034; \$6M FOR CONSTRUCTION, PAYBACK FY 2019-2033																												
US 19/US 74/ US 129 CHEROKEE	R-5908 H172202	US 64 TO SR 1689 (CASINO PARKWAY). MODERNIZE ROADWAY.	3.22	15310	10	BGLT5					R	100																
						BGLT5					U	200																
						BGLT5							C	5000	C	5000												
DIV																												
US 19/129 CHEROKEE	R-5861 H090750	GEORGIA STATE LINE TO US 64. WIDEN ROADWAY.	5.6	33400	2700	T	R	1250	R	1250																		
						T	U	500																				
						T							C	6925	C	6925	C	6925										
DIV																												
US 64 CHEROKEE CLAY	R-5847 H111080	US 64 BUSINESS WEST OF HAYESVILLE TO EAST OF NC 141. WIDEN TO FOUR- LANES DIVIDED.	8.9	112445	1850	T								R	150													
						T								RB	1716									RB	17160			
						T								U	3045													
						T																C	8580	C	34320			
						T																CB	2574	CB	36036			
REG																												
BUILD NC BOND FUNDING: \$20M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039; \$30M FOR CONSTRUCTION, PAYBACK FY 2029-2043. WORK FOR B-5911 INCLUDED.																												
US 74 CHEROKEE MACON	R-5920 H170984	SR 1393 (WAKEFIELD ROAD) TO SR 1310 (WAYAH ROAD). WIDEN TO MULTI-	8.88	93010	10	BGLT5																		R	2000	R	18000	
						BGLT5																		U	500	U	500	
						BGLT5																			C	72000		
DIV																												
US 19, US 74, US 129, NC 28, NC 143 CHEROKEE GRAHAM SWAIN	A-0009	CORRIDOR "K", ANDREWS TO NC 28 EAST OF ALMOND. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION.	27.1	681133	84907	NHP																				R	14300	A
						NHP																			U	925	A	
						NHP																			C	366000	A	
						APD						R	14500	C														
						APD						U	3120	C														
						APD						C	197381	C														
						A	US 19 BUSINESS IN ANDREWS TO US 129																					
						EX C	US 129 TO NC 28 AT STECOAH. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION. - INCLUDES A-0009B. DESIGN-BUILD PROJECT.																					
						DA	SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE																					
						DB	EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE																					
						DC	WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE																					
						DD	NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE																					

APD FUNDS ARE 100% FEDERAL

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
RURAL PROJECTS																			
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C	400											
						S	C	100											
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																			
BRIDGE PROJECTS																			
SR 1548 (OLD HIGHWAY 64) CHEROKEE	B-5925	REPLACE BRIDGE 223 OVER HIWASSEE RIVER.		3204	344	BGLT5			R	260									
						BGLT5				C	2600								
DIV																			
SR 1326 CHEROKEE	B-4069	REPLACE BRIDGE 159 OVER HANGING DOG CREEK.		2392	592	BGOFF	C	1800											
DIV																			
MITIGATION PROJECTS																			
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175														
IN PROGRESS																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																					
VARIOUS		W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.	2199	1499	HSIP	R	30	DIV												
CHEROKEE						HSIP	C	180	DIV												
CLAY						HSIP	R	30	REG												
GRAHAM						HSIP	C	180	REG												
HAYWOOD						HSIP	R	40	SW												
HENDERSON						HSIP	C	240	SW												
JACKSON									DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
MACON						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
POLK						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.												
SWAIN																					
TRANSYLVANIA																					
IN PROGRESS																					
VARIOUS		W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	6673	6673																
CHEROKEE																					
CLAY																					
GRAHAM																					
HAYWOOD																					
HENDERSON																					
JACKSON																					
MACON																					
POLK																					
SWAIN																					
TRANSYLVANIA																					
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																					
RURAL PROJECTS																					
US 64/NC 69		A-0011	NC 69, GEORGIA STATE LINE TO US 64. WIDEN TO FOUR LANES DIVIDED. US 64, NC 69 TO EAST OF NC 175. WIDEN TO MULTI-LANES.	4.5	114732	47732	APD	C	37500	C											
CLAY							APD														
							APD														
							A	GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). UPGRADE EXISTING TWO-LANES - COMPLETE													
							BA	NC 69 IN HAYESVILLE TO EAST OF THE HIWASSEE RIVER - COMPLETE													
							BB	EAST OF THE HIWASSEE RIVER TO EAST OF NC 175 - COMPLETE													
							EX	C	H090005-C	GEORGIA STATE LINE TO US 64 (HAYESVILLE BYPASS). WIDEN TO FOUR-LANES - RIGHT-OF-WAY IN PROGRESS											
							D	EAST OF THE HIWASSEE RIVER TO EAST OF NC 175. WIDEN TO FOUR-LANES.													
APD FUNDS ARE 100% FEDERAL																					
US 64		R-5922	NC 175 TO SR 1349 (OLD HWY 64 EAST). WIDEN TO MULTI-LANE.	5.49	52210	10	BGLT5										R	5800			
CLAY		H172323					BGLT5													U	1400
							BGLT5														C
DIV																					

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non-STI)**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED								
					FY 2020		FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
RURAL PROJECTS																								
US 64 BUSINESS CLAY	R-5863 H090767	US 64 TO SR 1307 (MAIN STREET). UPGRADE ROADWAY.	1.2	1700	200	T	R	100																
						T	U	100																
						T			C	1300														
DIV																								
US 64 CHEROKEE CLAY	R-5847 H111080	US 64 BUSINESS WEST OF HAYESVILLE TO EAST OF NC 141. WIDEN TO FOUR-LANES DIVIDED.	8.9	112445	1850	T								R	150									
						T								RB	1716									
						T								U	3045									
						T													C	8580				
						T													CB	2574				
																				CB	36036			
REG																								
						BUILD NC BOND FUNDING: \$20M FOR RIGHT-OF-WAY, PAYBACK FY 2025-2039; \$30M FOR CONSTRUCTION, PAYBACK FY 2029-2043. WORK FOR B-5911 INCLUDED.																		
NC 175 CLAY	R-5742 H140970	GEORGIA STATE LINE TO US 64. UPGRADE ROADWAY.	4.1	29975	4133	T	PE	164	PE	164	PE	164	PE	164	PE	164	PE	164	PE	164	PE	164		
						T	C	8168	C	8168														
						T	CB	515	CB	515	CB	515	CB	515	CB	515	CB	515	CB	515	CB	515		
																					PE	656		
						DIV A GEORGIA STATE LINE TO US 64. UPGRADE ROADWAY. - CLEARING ONLY.																		
DIV																								
						UNDER CONSTRUCTION - INCLUDES WORK FROM PROJECT W-5119. BUILD NC BOND FUNDING: \$1.913M FOR PRELIMINARY ENGINEERING, PAYBACK 2019-2033; \$6M FOR CONSTRUCTION, PAYBACK FY 2019-2033																		
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C	400																
						S	C	100																
						UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																		

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.	26175	26175														
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IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.	2199	1499	HSIP	R	30	DIV										
					HSIP	C	180	DIV										
					HSIP	R	30	REG										
					HSIP	C	180	REG										
					HSIP	R	40	SW										
					HSIP	C	240	SW										
					DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
					REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
					SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									

IN PROGRESS

VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	6673	6673														
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IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
							DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
RURAL PROJECTS																				
US 19, US 74, US 129, NC 28, NC 143 CHEROKEE GRAHAM SWAIN		A-0009	CORRIDOR "K", ANDREWS TO NC 28 EAST OF ALMOND. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION.	27.1	681133	84907	NHP													
							NHP													
							NHP													
							APD						R	14500	C					
							APD						U	3120	C					
							APD						C	197381	C					
							A	US 19 BUSINESS IN ANDREWS TO US 129												
							EX C	US 129 TO NC 28 AT STECOAH. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION. - INCLUDES A-0009B. DESIGN-BUILD PROJECT.												
							DA	SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE												
							DB	EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE												
							DC	WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE												
							DD	NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE												
APD FUNDS ARE 100% FEDERAL																				
NC 28 (FONTANA ROAD) GRAHAM SWAIN		R-5839 H140865	US 129 TO NC 143. UPGRADE ROADWAY.	20.4	627524	930	T													
							T													
							T													
							T				R	70	BA							
							T				U	20	BA							
							T							C	593	BA				
							T							CB	5828	BA				
							T							C	593	BA				
							T							CB	5828	BA				
							T							C	593	BA				
							T							CB	5828	BA				
							T													
							T													
							T													
							T													
							T													
							T													
							T													
							T													
							T													
							T													
							T													
							A	US 129 TO SWAIN/GRAHAM COUNTY LINE AT LITTLE TENNESSEE RIVER. UPGRADE ROADWAY.												
							DIV BA	SWAIN/GRAHAM COUNTY LINE AT LITTLE TENNESSEE RIVER TO WOODS ROAD AT FONTANA DAM VILLAGE. UPGRADE ROADWAY.												
							BB	WOODS ROAD AT FONTANA DAM VILLAGE TO EAST OF SR 1245 (FONTANA DAM ROAD). UPGRADE ROADWAY, INCLUDING REALIGNMENT OF NC 28/SR 1245 (FONTANA DAM ROAD) INTERSECTION.												
							C	EAST OF SR 1245 (FONTANA DAM ROAD) TO SR 1287 (CABLE COVE ROAD). UPGRADE ROADWAY.												
							D	SR 1287 (CABLE COVE ROAD) TO SR 1242 (LOWER TUSKEEGEE ROAD). UPGRADE ROADWAY.												
							E	SR 1242 (LOWER TUSKEEGEE ROAD) TO NC 143. UPGRADE ROADWAY.												
BUILD NC BOND FUNDING: SEGMENT BA - \$67.927M FOR CONSTRUCTION, PAYBACK FY 2025-FY 2039																				

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 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
RURAL PROJECTS																			
NC 143 GRAHAM	R-2822	NC 143, WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR.	29724	2889		T			R	500	B								
						T			U	635	B								
						T						C	6425	B	C	6425	B		
						A	NC 143 BUSINESS, SOUTH OF SR 1115 TO NORTH OF SR 1125 - COMPLETE												
						REG B	H129688-B	WEST BUFFALO CREEK TO NC 143 BUSINESS. UPGRADE CORRIDOR.											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	6249	5749		TA	C	400											
						S	C	100											
DIV																			
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																			
URBAN PROJECTS																			
NEW ROUTE GRAHAM	U-5866 H140873	US 129 (RODNEY ORR BYPASS) TO ROBINSVILLE HIGH SCHOOL AND MIDDLE SCHOOL. CONSTRUCT NEW ROUTE INCLUDING BRIDGE OVER CHEOAH RIVER.	0.3	6284	6284														
DIV																			
UNDER CONSTRUCTION																			
MITIGATION PROJECTS																			
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.	26175	26175															
IN PROGRESS																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY		ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																	
							DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED			
							FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
HIGHWAY SAFETY PROJECTS																								
VARIOUS	CHEROKEE	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.	2199	1499	HSIP	R	30	DIV															
CLAY						HSIP	C	180	DIV															
GRAHAM						HSIP	R	30	REG															
HAYWOOD						HSIP	C	180	REG															
HENDERSON						HSIP	R	40	SW															
JACKSON						HSIP	C	240	SW															
MACON																								
POLK																								
SWAIN																								
TRANSYLVANIA																								
IN PROGRESS																								
VARIOUS	CHEROKEE	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	6673	6673																			
CLAY																								
GRAHAM																								
HAYWOOD																								
HENDERSON																								
JACKSON																								
MACON																								
POLK																								
SWAIN																								
TRANSYLVANIA																								
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																								
INTERSTATE PROJECTS																								
I-40	HAYWOOD	I-5922	TENNESSEE STATE LINE TO MILE MARKER 7. PAVEMENT REHABILITATION.	7	16310	8160	BGIM	C	8150															
SW																								
UNDER CONSTRUCTION																								
I-40	HAYWOOD	I-5834	MILE MARKER 27 TO MILE MARKER 34. PAVEMENT AND BRIDGE REHABILITATION.	7	10330	5000	NHPIM			C	2665		C	2665										
SW																								
I-40	HAYWOOD	I-5923	MILE MARKER 7 TO MILE MARKER 15. PAVEMENT REHABILITATION.	8	12410	6210	BGIM	C	6200															
SW																								
UNDER CONSTRUCTION																								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 14

Table with columns: ROUTE/CITY, COUNTY, ID NUMBER, LOCATION / DESCRIPTION, LENGTH (Miles), TOTAL PROJ COST (THOU), PRIORITY YEARS COST (THOU), FUNDS, DELIVERABLE PROGRAM (FY 2020-2025), DEVELOPMENTAL PROGRAM (FY 2026-2029), and UNFUNDED FUTURE YEARS. Projects listed include Interstate Projects (e.g., I-40 HAYWOOD SW) and Rural Projects (e.g., US 23/US 74 HAYWOOD JACKSON).

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
HF - State Dollars (Non STI) REG - Regional Category
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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
RURAL PROJECTS																				
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C	400												
						S	C	100												
DIV																				
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																				
US 276 (JONATHAN CREEK) HAYWOOD	R-5921 H141279	US 19 TO I-40 UPGRADE. MODERNIZE ROADWAY.	5.87	20710	10	BGLT5				R	600									
						BGLT5				U	100									
						BGLT5						C	5000		C	5000				
DIV																				
URBAN PROJECTS																				
US 19, US 23 BUNCOMBE HAYWOOD	U-6048 H090274-B	SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.	3.9	6761	2226	T			R	135										
						T			U	100										
						T						C	2150		C	2150				
DIV																				
US 23 BUSINESS HAYWOOD	U-5888 H140701	INTERSECTION OF US 23 BUSINESS (NORTH MAIN STREET) AND WALNUT STREET. CONSTRUCT INTERSECTION IMPROVEMENTS.		4861	1411	T	C	1725		C	1725									
DIV																				
RIGHT-OF-WAY IN PROGRESS																				
US 23 BUSINESS (SOUTH MAIN STREET) HAYWOOD	U-4712 H090482	SR 1164 (HYATT CREEK ROAD) TO US 276 (PIGEON STREET). WIDEN TO MULTI-LANES.	2.1	51220	680	T			R	10000		R	10000							
						T			U	1200		U	1200							
						T						C	600		C	600				
						T						CB	1716		CB	1716				
DIV																				
BUILD NC BOND FUNDING - \$20M FOR CONSTRUCTION, PAYBACK FY 2023-FY 2037																				
US 276 (RUSS AVENUE) HAYWOOD	U-6159 H171976	US 23-74 (GREAT SMOKEY MOUNTAIN EXPRESSWAY) TO US 19 (DELLWOOD ROAD). ACCESS MANAGEMENT.	1.32	13610	10	BGANY									R	1550				
						BGANY									U	500				
						BGANY														
														C	2500		C	2500		
																	C	5000		
DIV																				

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 SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
URBAN PROJECTS																										
US 276 HAYWOOD	U-6158 H172146	SR 1134 (CRYMES COVE ROAD) AND RACCOON ROAD. INTERSECTION REALIGNMENT.	0.07	2710	10	T									R	700	R	700								
						T									U	200										
						T												C	1100							
DIV																										
US 276 (RUSS AVENUE) HAYWOOD	U-5839 H090831	US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR.	1.1	23943	2743	T	PE	172	PE	172	PE	172	PE	172	PE	172	PE	172	PE	172	PE	172	PE	172	PE	860
						T	R	160	R	3040																
						T	RB	258	RB	258	RB	258	RB	258	RB	258	RB	258	RB	258	RB	258	RB	258	RB	1290
						T	U	750																		
						T			C	3600	C	3600	C	3600												
DIV																										
BUILD NC BOND FUNDING: \$2.005M FOR PRELIMINARY ENGINEERING, PAYBACK FY 2020-2034; \$3M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034																										
VARIOUS BUNCOMBE HAYWOOD HENDERSON	U-5100	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.	46364			BGDA	C	2408	C	2043	C	4250	C	4250	C	4250	C	4250	C	4250	C	4250				
						L	C	602	C	511	C	850	C	850	C	850	C	850	C	850	C	850				
DIV																										
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	3864	313		BGDA	PL	587	PL	250	PL	250	PL	250	PL	250	PL	250	PL	250	PL	250	PL	250		
						L	PL	147	PL	63	PL	63	PL	63	PL	63	PL	63	PL	63	PL	63	PL	63		
DIV																										
US 19 (SOCO ROAD) HAYWOOD	U-6160 H172137	SR 1304 (FIE TOP ROAD AT GHOST TOWN IN THE SKY) TO BLUE RIDGE PARKWAY. MODERNIZE ROADWAY	3.62	26610	10	BGLT5																	R	500	R	1500
						BGLT5																	U	250	U	250
						BGLT5																			C	24100
DIV																										
BROWN AVENUE HAYWOOD	U-5548	REALIGNMENT OF BROWN AVENUE FROM BOYD AVENUE TO APPROXIMATELY 1200 FEET SOUTH OF THE INTERSECTION. PROJECT INCLUDES CONSTRUCTION OF NEW ROADWAY (SCHOOL STREET), RAISED CROSSWALK, PAINTED CROSSWALKS, REFUGE ISLAND, BULBOUT AND SIGNAGE.	540	40		BGDA	C	400																		
						L	C	100																		

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HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029

URBAN PROJECTS

CANTON HAYWOOD EX	U-6055	NC 110 (PISGAH DRIVE) AT LOCUST STREET. IMPROVE INTERSECTION.	1816	1816															
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UNDER CONSTRUCTION. STBGDA FUNDS ARE EXEMPT BECAUSE THEY ARE BEING USED ON REGIONAL CATEGORY PROJECT - STATE IS PAYING MATCH BECAUSE PROJECT CAME IN RANK ORDER OFF P3.0
PRIORITIZATION LIST

BRIDGE PROJECTS

US 23/US 74 HAYWOOD	B-3186	REPLACE BRIDGE 430155, AND BRIDGE 430158 OVER RICHLAND CREEK.	7000	100	NHPB			R	800										
					NHPB					C	3050		C	3050					

SW

US 23 US 74 HAYWOOD	B-5898	REPLACE BRIDGE 430168 OVER US 19 AND US 23.	3350	100	NHPB			R	150										
					NHPB					C	1550		C	1550					

SW

US 74 HAYWOOD	B-5982	REPLACE BRIDGE 430095 OVER SOUTHERN RAILROAD.	6110	110	HFB	R	300												
					HFB	U	300												
					HFB			C	5400										

SW

SR 1216 (STEEL BRIDGE ROAD) HAYWOOD	B-5920	REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.	740	100	BGOFF			R	30										
					BGOFF							C	610						

DIV

WAYNESVILLE (DEPOT STREET) HAYWOOD	B-5013	REPLACE BRIDGE 430262 OVER RICHLAND CREEK.																	
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DIV

PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDY ONLY BY THE TOWN OF WAYNESVILLE - MUNICIPAL BRIDGE

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

MITIGATION PROJECTS

VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175													
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IN PROGRESS

HIGHWAY SAFETY PROJECTS

VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP	R	30	DIV									
						HSIP	C	180	DIV									
						HSIP	R	30	REG									
						HSIP	C	180	REG									
						HSIP	R	40	SW									
						HSIP	C	240	SW									
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								

IN PROGRESS

VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673													
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IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS	
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
CONGESTION MITIGATION PROJECTS																		
VARIOUS HAYWOOD SWAIN	C-5612	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		197	162		CMAQ	PE	3									
							L	PE	1									
							CMAQ	R	3									
							L	R	1									
							CMAQ	C	15									
							L	C	4									
							CMAQ	O	3									
							L	O	1									
							CMAQ	I	3									
							L	I	1									
EX																		
VARIOUS BUNCOMBE HAYWOOD MADISON TRANSYLVANIA	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167		IN PROGRESS											
EX																		
GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP) HAYWOOD SWAIN	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.		270	270		IN PROGRESS											
EX																		
INTERSTATE PROJECTS																		
I-26 BUNCOMBE HENDERSON	I-4400	US 25 (EXIT 54) TO NC 280 (EXIT 40). WIDEN TO ADD ADDITIONAL LANES.	13.6	346634	184482		NHP											
							NHP											
							T			R	3000	BA	R	3000	BA			
							T											
							NHP	CG	3768	BB	CG	3768	BB	CG	3768	BB		
							NHP	CG	3768	BB	CG	3768	BB	CG	3768	BB		
							REG	A	H090019-A		US 25 (EXIT 54) TO US 64 (EXIT 49)							
							SW	BA	H090019-B		US 64 (EXIT 49) INTERCHANGE							
							SW	BB	H090019-B		US 64 (EXIT 49) TO US 25 BUSINESS (EXIT 44) - UNDER CONSTRUCTION							
							REG	C	H090019-C		US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40) - UNDER CONSTRUCTION							
GARVEE BOND FUNDING - SEGMENT BB: \$43,911,307 FOR CONSTRUCTION, PAYBACK FY 2019-2033																		

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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																	
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																						
INTERSTATE PROJECTS																																							
I-26 BUNCOMBE HENDERSON	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADD ADDITIONAL LANES.	8.6	222600	160132	NHP	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	4462	CG	17848			
SW																																							
UNDER CONSTRUCTION. SEGMENTS A AND B DELETED; GARVEE BOND FUNDING - \$52M FOR CONSTRUCTION, PAYBACK FY 2019-2033																																							
I-26 HENDERSON SW	I-5925	MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION.	7.4	5450	1000	NHP	PIM					C	2225	C	2225																								
RURAL PROJECTS																																							
NC 191 HENDERSON	R-2588	US 25 IN HENDERSONVILLE TO NC 280 SOUTH OF MILLS RIVER. WIDEN TO MULTI-LANES.	7.2	116826	1326	BGANY																													R	15200	A		
						BGANY																														U	1800	A	
						BGANY																															C	18800	A
						BGANY	R	2250	B	R	2250	B																											
						BGANY	U	500	B																														
						BGANY							C	18675	B	C	18675	B	C	18675	B																		
A US 25 TO SR 1381 (MOUNTAIN ROAD).																																							
DIV B H090155-B SR 1381 (MOUNTAIN ROAD) TO NC 280 SOUTH OF MILLS RIVER.																																							
SR 1127 (KANUGA ROAD) HENDERSON	R-5748 H111106	US 25 BUSINESS (CHURCH STREET) TO SR 1123 (LITTLE RIVER ROAD). UPGRADE ROADWAY.	4	14580	1530	T				R	450																												
						T				U	100																												
						T							C	4167	C	4167	C	4166																					
DIV																																							
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C	400																															
						S	C	100																															
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																																							

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED							
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
RURAL PROJECTS																							
SR 1690 (BROADPOINTE DRIVE) HENDERSON	R-5771	IMPROVE EXISTING SR 1690 (BROADPOINTE DRIVE) TO 24 FEET PAVED ROADWAY AND REPLACE BRIDGE 440107.		1865	1865																		
EX						ARC PROJECT NO. 18340 - UNDER CONSTRUCTION																	
SR 1006 (HOWARD GAP ROAD) HENDERSON	R-5207	US 25 IN FLETCHER TO US 64. UPGRADE ROADWAY.	7.6	30496	30496																		
						TRN A	US 64 TO HENDERSON COUNTY BRIDGE NO. 20 - COMPLETE																
						TRN B	HENDERSON COUNTY BRIDGE NO. 20 TO SR 1539 (JACKSON ROAD) - COMPLETE																
						TRN C	SR 1539 (JACKSON ROAD) TO US 25 IN FLETCHER - UNDER CONSTRUCTION																
URBAN PROJECTS																							
US 25 (HENDERSONVILLE ROAD) HENDERSON	U-5872	SR 1545 (CANE CREEK ROAD) TO SR 1006 (HOWARD GAP ROAD). CONSTRUCT ROADWAY IMPROVEMENTS.	0.5	1706	1706																		
EX						UNDER CONSTRUCTION - PROJECT IS IN EXEMPT CATEGORY BECAUSE STP-DA FUNDS ARE BEING USED ON REGIONAL CATEGORY PROJECT																	
US 64 HENDERSON	U-5783 H090829	SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). WIDEN ROADWAY.	1	19370	1500		T	R	925		R	925											
							T	U	220														
							T						C	5267		C	5266		C	5267			
REG																							
NC 191 (BREVARD ROAD) BUNCOMBE HENDERSON	U-3403	NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	56437	16273		T																
							T													R	9000	A	
							T														C	17700	A
							T						R	2550	B		R	2550	B				
							T						U	600	B								
							T														C	515	B
							T														C	515	B
							T														CB	1426	B
							T														CB	1426	B
							T														CB	1426	B
						A	H090394-A NC 280 (BOYLSTON HIGHWAY) TO SR 3498 (LEDBETTER ROAD).																
						REG B	H090394-B SR 3498 (LEDBETTER ROAD) TO NORTH OF BLUE RIDGE PARKWAY.																
						C	NORTH OF BLUE RIDGE PARKWAY TO NC 112 (SARDIS ROAD) - COMPLETE																
BUILD NC BOND FUNDING: SEGMENT B - \$16.617M FOR CONSTRUCTION, PAYBACK FY 2027-2041																							
NC 225 (SOUTH MAIN STREET) HENDERSON	U-6049 H111085	SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. WIDEN BRIDGE 440143 TO 5-LANES.	0.2	5313	680		T	R	933														
							T	U	500														
							T						C	1600		C	1600						
REG																							
COORDINATE WITH U-5886																							

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 14

			TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS															
					DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED					
ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)		FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
URBAN PROJECTS																				
NC 280 (BOYLSTON HIGHWAY) HENDERSON	U-6124 H172309	NC 191 (HAYWOOD ROAD) TO NC 191 (OLD HAYWOOD ROAD). CONSTRUCT ACCESS MANAGEMENT AND INTERSECTION IMPROVEMENTS.	1.09	9610	10	NHP														
										R	500									
										U	500									
												C	4300	C	4300					
REG																				
NC 225 SR 1164 (ERKWOOD DRIVE) HENDERSON	U-5105	NC 225/SR 1164 (ERKWOOD DRIVE)/SR 1779(SHEPHERD STREET) IN HENDERSONVILLE. IMPROVE INTERSECTION.		7210	7210															
TRN																				
DIVISION PROJECT - UNDER CONSTRUCTION																				
SR 1170 (WHITE STREET) HENDERSON	U-5886 H111001	SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY.	0.4	34840	1470	T	R	8235		R	8235									
							U	400												
											C	5500	C	5500	C	5500				
DIV																				
COORDINATE WITH U-6049.																				
SR 1783 (HIGHLAND LAKE ROAD) HENDERSON	U-5887 H111093	NC 225 TO US 176. UPGRADE ROADWAY.	1.1	3910	810	T	R	500												
									C	1300	C	1300								
DIV																				
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		3864	313	BGDA	PL	587	PL	250	PL	250	PL	250	PL	250	PL	250		
						L	PL	147	PL	63	PL	63	PL	63	PL	63	PL	63		
DIV																				
VARIOUS BUNCOMBE HAYWOOD HENDERSON	U-5100	STBG-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION.		46364		BGDA	C	2408	C	2043	C	4250	C	4250	C	4250	C	4250		
						L	C	602	C	511	C	850	C	850	C	850	C	850		
DIV																				
SR 1547 (OLD AIRPORT ROAD) HENDERSON	U-5840 H090894	US 25 TO MILLS GAP ROAD. WIDEN ROADWAY.	0.9	14215	5430	T	PE	105	PE	105	PE	105	PE	105	PE	105	PE	105		
						T	CB	515	CB	515	CB	515	CB	515	CB	515	CB	515		

UNDER CONSTRUCTION. BUILD NC BONDS: \$1.220M FOR PRELIMINARY ENGINEERING, PAYBACK 2020-2034; \$6M FOR CONSTRUCTION, PAYBACK 2019-2033

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BRIDGE PROJECTS																				
NC 191 HENDERSON	B-5901	REPLACE BRIDGE 440121 OVER FRENCH BROAD RIVER OVERFLOW.		2300	100	NHPB	R	100												
						NHPB		C	2100											
REG																				
SR 1126 (BEREA CHURCH ROAD) HENDERSON	B-6023	REPLACE BRIDGE 440192 OVER MUD CREEK.		850	850															
DIV																				
UNDER CONSTRUCTION																				
SR 1605 (TOMS FALLS ROAD) HENDERSON	B-6022	REPLACE BRIDGE 440215 OVER TOMS FORK CREEK.		700	700															
DIV																				
UNDER CONSTRUCTION																				
SR 1840 (MINE MOUNTAIN ROAD) HENDERSON	B-6021	REPLACE BRIDGE 440180 OVER NORTH PACOLET RIVER.		800	800															
DIV																				
UNDER CONSTRUCTION																				
TRACY GROVE ROAD HENDERSON	B-5929	REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK.		1355	1355															
DIV																				
UNDER CONSTRUCTION. PLANNING/DESIGN BY CITY OF HENDERSONVILLE - MUNICIPAL BRIDGE																				
MITIGATION PROJECTS																				
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175															
IN PROGRESS																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
NC 191 HENDERSON	W-5506	SR 1381 (MOUNTAIN ROAD) TO NORTH OF SR 1365 (NORTH RUGBY ROAD). CONSTRUCT A THREE-LANE SECTION BETWEEN N/S RUGBY AND COUNTRY ROAD, EXTEND RIGHT TURN LANE INTO WEST HENDERSON SCHOOL, REVISE AND INSTALL GUARDRAIL AT VARIOUS LOCATIONS, CONSTRUCT ENTRANCE TO		3573	3573															
REG																				
UNDER CONSTRUCTION																				
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499		HSIP	R	30	DIV										
							HSIP	C	180	DIV										
							HSIP	R	30	REG										
							HSIP	C	180	REG										
							HSIP	R	40	SW										
							HSIP	C	240	SW										
							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
IN PROGRESS																				
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673															
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																				
RURAL PROJECTS																				
US 23/US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY) HAYWOOD JACKSON	U-6172	SR 1777 (BALSAM VIEW DRIVE) TO SR 1158 (OLD BALSAM ROAD) MODERNIZE ROADWAY.	1.86	23010	10		BGLT5									R	2000			
							BGLT5									U	1000			
							BGLT5													
													C	5000		C	5000		C	5000
DIV																				

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED														
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
RURAL PROJECTS																														
US 64 JACKSON TRANSYLVANIA	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.	34474	28474		BGLT5																					R	1000	D	
						BGLT5																					C	5000	D	
						A	CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE																							
						B	1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE																							
						TRN C	WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK. WIDENING AND REALIGNMENT. - UNDER CONSTRUCTION																							
						D	INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT																							
DIVISION PROJECT																														
US 64 JACKSON	R-5881 H170784	NC 107 INTERSECTION. IMPROVE INTERSECTION AND ADD AUXILLARY LANE FROM PEBBLE CREEK DRIVE TO US 64/NC 107 INTERSECTION.	5010	10		T																					R	250		
						T																					U	250		
						T																					C	3000		
REG																														
NC 107 JACKSON DIV	R-4753 H129045	SR 1002 TO NC 281. UPGRADE EXISTING ROADWAY.	4.1	50599	50599																									
UNDER CONSTRUCTION																														
NC 107 (US 23 BUSINESS) JACKSON	R-5600 H111006	NC 116 TO US 23 BUSINESS. US 23 BUSINESS, SR 1432 (SKYLAND DRIVE) TO MUNICIPAL DRIVE. UPGRADE ROADWAY.	2.9	74025	3825	BG5200	R	4760		R	21420		R	21420																
						BG5200	U	1100																						
						BG5200							C	5375		C	5375		C	5375								C	5375	
REG																														
NC 107 JACKSON	R-5841 H111090	500 FEET SOUTH OF SR 1135 (SHOOK COVE ROAD) TO APPROXIMATELY 1 MILE NORTH OF SR 1157 (PINE CREEK ROAD). WIDEN PAVEMENT TO 24 FEET WITH 5 FEET PAVED SHOULDERS.	6.8	183155	2555	T				R	2150	A	R	2150	A															
						T				U	200	A																		
						T							C	4350	A	C	4350	A	C	4350	A							C	4350	A
						T																								
						T																					R	6400	B	
						T																					U	300	B	
						T																					C	152000	B	
						DIV A	500 FEET SOUTH OF SR 1135 (SHOOK COVE ROAD) TO 1000 FEET NORTH OF THE LAKE TUCKASEEGEE DAM.																							
						B	1000 FEET NORTH OF THE LAKE TUCKASEEGEE DAM TO APPROXIMATELY 1 MILE NORTH OF SR 1157 (PINE CREEK ROAD).																							
BUILD NC BOND FUNDING: SEGMENT A - \$15M FOR CONSTRUCTION, PAYBACK FY 2023-FY 2037																														
VARIOUS JACKSON SWAIN	R-5500	INDIAN RESERVATION ROAD (IRR) PROGRAM. ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED BY EASTERN BAND OF CHEROKEE INDIANS.																												
EX																														
PROGRAM IN PROGRESS																														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED											
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
RURAL PROJECTS																															
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C	400																							
						S	C	100																							
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																															
US 74 (GREAT SMOKEY MOUNTAINS EXPRESSWAY) JACKSON	R-5907 H171819	US 441 GATEWAY INTERCHANGE TO SR 1391 (WEST PINEY MOUNTAIN ROAD). MODERNIZE ROADWAY, INCLUDING REPLACEMENT OF BRIDGE 490043 OVER THE TUCKASEGEE RIVER.	3.7	24610	10	BGLT5											R	500													
						BGLT5											U	100													
						BGLT5														C	6000				C	6000					
UNDER CONSTRUCTION																															
US 23 BUSINESS JACKSON REG	B-5905	REPLACE BRIDGE 490027 OVER SCOTT CREEK AND SOUTHERN RAILROAD.		11970	6270	BG5200	C	5700																							
UNDER CONSTRUCTION																															
SR 1002 (ROGER ROAD) JACKSON	B-4159	REPLACE BRIDGE 490108 OVER TUCKASEGEE RIVER.		11036	11036																										
UNDER CONSTRUCTION																															
SR 1300 (PUMPKINTOWN ROAD) JACKSON	B-6031	REPLACE BRIDGE 490069 OVER SAVANNAH CREEK.		1080	280	BGOFF				C	800																				
RIGHT-OF-WAY IN PROGRESS																															

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
BRIDGE PROJECTS																			
SR 1300 (PUMPKINTOWN ROAD) JACKSON DIV	B-6034	REPLACE BRIDGE 490065 OVER SAVANNAH CREEK.	1080	280		BGOFF			C	800									
RIGHT-OF-WAY IN PROGRESS																			
SR 1397 (THOMAS VALLEY ROAD) JACKSON DIV	B-6032	REPLACE BRIDGE 490144 OVER NATIONS CREEK.	750	250		BGOFF			C	500									
RIGHT-OF-WAY IN PROGRESS 802019BGOFFR0																			
SR 1445 (LEE BUMGARNER ROAD) JACKSON DIV	B-6033	REPLACE BRIDGE 490129 OVER SCOTT CREEK.	1520	320		BGOFF			C	1200									
RIGHT-OF-WAY IN PROGRESS																			
SR 1737 FH 102 (CANEY FORK ROAD) JACKSON DIV	B-4472	REPLACE BRIDGE 490080 OVER CANEY CREEK. NANTAHALA NATIONAL FOREST, FEDERAL AID NUMBER NC FLAP DOT BR80(1).	2955	2955															
UNDER CONSTRUCTION BY FEDERAL HIGHWAY ADMINISTRATION - FEDERAL LANDS ACCESS PROGRAM (FLAP) PROJECT																			
SR 1738 (HOOPER CEMETERY ROAD) JACKSON DIV	B-6035	REPLACE BRIDGE 490203 OVER CANEY FORK.	970	270		BGOFF			C	700									
RIGHT-OF-WAY IN PROGRESS																			
SR 1737 (CANEY FORK ROAD) JACKSON DIV	B-6036	REPLACE BRIDGE 490081 OVER JOHNS CREEK.	970	270		BGOFF			C	700									
RIGHT-OF-WAY IN PROGRESS																			

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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
BRIDGE PROJECTS																		
SR 1120 (CEDAR CREEK ROAD) JACKSON	B-5921	REPLACE BRIDGE 490008 CEDAR CREEK.	520	520	100	BGOFF							R	20				
						BGOFF									C	400		
MITIGATION PROJECTS																		
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175													
IN PROGRESS																		
HIGHWAY SAFETY PROJECTS																		
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673													
IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)																		

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
HIGHWAY SAFETY PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP	R	30	DIV								
						HSIP	C	180	DIV								
						HSIP	R	30	REG								
						HSIP	C	180	REG								
						HSIP	R	40	SW								
						HSIP	C	240	SW								
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.								

IN PROGRESS

RURAL PROJECTS																			
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
US 23/US 441 MACON	R-5734 H090749	US 64 TO SR 1649 (PRENTISS BRIDGE ROAD). IMPLEMENT ACCESS MANAGEMENT STRATEGIES.	3.2	109678	10808	T	C	6350	A										
						T	PE	59	B	PE	59	B	PE	59	B	PE	59	B	
						T	R	3800	B	R	3800	B							
						T	RB	429	B	RB	429	B	RB	429	B	RB	429	B	
						T	U	650	B	U	650	B							
						T							C	5700	B	C	5700	B	
						T											R	500	C
						T											U	600	C
						T											C	53600	C
						DIV	A	H090749-A	US 64 TO SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE). - UNDER CONSTRUCTION										
						REG	B	H090749-B	SR 1652 (WIDE HORIZON DRIVE)/SR 1152 (BELDEN CIRCLE) TO SR 1649 (PRENTISS BRIDGE ROAD).										
						DIV	C	H090749-C	SR 1649 (PRENTISS BRIDGE ROAD) TO GEORGIA STATE LINE.										

SEGMENT A INCLUDES THE REPLACEMENT OF BRIDGE 314 FORMERLY SCHEDULED TO BE REPLACED UNDER 17BP.14.R.154; SEGMENT B - BUILD NC BOND: \$686,000 FOR PE - PAYBACK 2020-2034; \$5M FOR RIGHT-OF-WAY, PAYBACK FY 2020-2034

US 74 CHEROKEE MACON	R-5920 H170984	SR 1393 (WAKEFIELD ROAD) TO SR 1310 (WAYAH ROAD). WIDEN TO MULTI-	8.88	93010	10	BGLT5											R	2000	R	18000
						BGLT5											U	500	U	500
						BGLT5													C	72000

DIV

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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
RURAL PROJECTS																											
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C	400																			
						S	C	100																			
DIV																											
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																											
URBAN PROJECTS																											
US 441 BUSINESS MACON	U-5604 H111040	US 23/US 64/US 441 TO PORTER STREET. INTERSECTION IMPROVEMENTS AT WOMAK STREET, MAPLE STREET, PORTER STREET, AND DEPOT STREET IN FRANKLIN.	1.4	8240	5790	T	C	2450																			
REG																											
UNDER CONSTRUCTION																											
BRIDGE PROJECTS																											
US 441 BUSINESS MACON HF	B-5125	REPLACE BRIDGE 550022 OVER LITTLE TENNESSEE RIVER.		5164	5164																						
DIV																											
UNDER CONSTRUCTION																											
SR 1001 (ELLIJAY ROAD) MACON	B-6029	REPLACE BRIDGE 550009 OVER NORTH PRONG ELLIJAY CREE.		970	270	BGOFF	C	700																			
DIV																											
RIGHT-OF-WAY IN PROGRESS																											
SR 1309 (CRANFORD ROAD) MACON	B-4775	REPLACE BRIDGE 550017 OVER WAYAH CREEK.		784	784																						
DIV																											
UNDER CONSTRUCTION - DIVISION PURCHASE ORDER CONTRACT (DPOC)																											

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HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
BRIDGE PROJECTS																			
SR 1351 (MATLOCK CREEK ROAD) MACON	B-6030	REPLACE BRIDGE 550220 OVER MATLOCK CREEK.		887	262	BGOFF	C	625											
DIV																			
RIGHT-OF-WAY IN PROGRESS																			
SR 1500 (WATAUGA ROAD) MACON	B-6026	REPLACE BRIDGE 550214 OVER WATAUGA CREEK.		750	250	BGOFF	C	500											
DIV																			
RIGHT-OF-WAY IN PROGRESS																			
SR 1528 (LITTLE ELLIJAY ROAD) MACON	B-6028	REPLACE BRIDGE 550150 OVER ELLIJAY CREEK.		750	250	BGOFF	C	500											
DIV																			
RIGHT-OF-WAY IN PROGRESS																			
SR 1114 (SHOPE ROAD) MACON	B-6025	REPLACE BRIDGE 550244 OVER N. FORK COWEETA CREEK.		805	255	BGOFF	C	550											
DIV																			
RIGHT-OF-WAY IN PROGRESS																			
MITIGATION PROJECTS																			
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175														
IN PROGRESS																			

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673													
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IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)

VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499		HSIP	R	30	DIV										
							HSIP	C	180	DIV										
							HSIP	R	30	REG										
							HSIP	C	180	REG										
							HSIP	R	40	SW										
							HSIP	C	240	SW										
							DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
							SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										

IN PROGRESS

INTERSTATE PROJECTS																												
I-26 POLK SW	I-5926	HENDERSON COUNTY LINE TO MILE MARKER 65. PAVEMENT REHABILITATION.	7.4	3686			BGIM									C	3686											
I-26 POLK SW	I-5927	MILE MARKER 65 TO SOUTH CAROLINA STATE LINE. PAVEMENT REHABILITATION.	5.8	5942	1000		BGIM									C	2471		C	2471								
I-26 POLK	I-4729 H090030	US 74/NC 108 INTERCHANGE (EXIT 67). REVISE INTERCHANGE AND CONSTRUCT IMPROVEMENTS TO NC 108.		41329	33579		T	R	950	B																		
							T												C	3400	B		C	3400	B			
							REG	A		REVISE THE I-26/US 74/NC 108 INTERCHANGE. CONSTRUCT RAMPS FROM I-26 WESTBOUND TO US 74 EASTBOUND, AND FROM US 74 WESTBOUND TO I-26 EASTBOUND. - UNDER CONSTRUCTION																		
							REG	B		CONSTRUCT IMPROVEMENTS ON NC 108 AT EXIT 67. - RIGHT-OF-WAY IN PROGRESS																		

SEGMENT A - DESIGN-BUILD PROJECT

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																															
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																	
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																				
RURAL PROJECTS																																					
US 74 POLK	R-5867	CONSTRUCT TWO BRIDGES ON US 74 FROM THE NORTHWEST QUADRANT OF EXIT 270 TO JOHN SHEHAN ROAD.	4510	2735	T	C	1775																														
DIV																																					
UNDER CONSTRUCTION. OTHER FUNDS FROM CONTINGENCY FUNDING AND LOCAL FUNDING																																					
US 74 POLK	R-5873 H171079	NC 108 INTERCHANGE. IMPROVE INTERCHANGE.	2010	10	NHP				R	500																											
					NHP				U	500																											
					NHP				C	1000																											
DIV																																					
NC 9 POLK	R-5840 H111038	US 74 TO NC 108. ADD PAVED SHOULDERS.	3.1	4215	1015	T	R	300																													
						T	U	100																													
						T				C	1400			C	1400																						
DIV																																					
SR 1326 (PEA RIDGE ROAD) POLK	R-5756	REALIGNMENT OF SR 1326 (PEA RIDGE ROAD) AND JOHN SHEEHAN ROAD AND CONSTRUCTION OF A ROUNDABOUT AT THE INTERSECTION WITH US 74.	3462	3462																																	
DIV																																					
UNDER CONSTRUCTION																																					
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	6249	5749	TA	C	400																														
					S	C	100																														
DIV																																					
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																																					
BRIDGE PROJECTS																																					
SR 1102 (PEARSON FALLS) POLK	B-4792	REPLACE BRIDGE 740004 OVER FORK CREEK (SMALL BRANCH OF PACOLET RIVER).	675	675																																	
DIV																																					
UNDER CONSTRUCTION																																					

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
BRIDGE PROJECTS																			
SR 1138 (LAKE ADGER ROAD) POLK DIV	B-6020	REPLACE BRIDGE 740144 OVER PANTHER CREEK.		800	800														
UNDER CONSTRUCTION																			
SR 1311 (ROCK SPRINGS ROAD) POLK DIV	B-5407	REPLACE BRIDGE 740034 OVER WALNUT CREEK.		1299	1299														
UNDER CONSTRUCTION																			
MITIGATION PROJECTS																			
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175														
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
IN PROGRESS																			

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	6673	6673														
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IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)

RURAL PROJECTS

US 19 SWAIN	R-4751 H-090301-A	SR 1152 (HUGHES BRANCH ROAD) IN BRYSON CITY TO SR 1195 (US 19A). MODERNIZE ROADWAY.	6	10300	1300	T												
							R	400										
							U	100										
							C	4250	C	4250								

REG

US 19, US 74, US 129, NC 28, NC 143 CHEROKEE GRAHAM SWAIN	A-0009	CORRIDOR "K", ANDREWS TO NC 28 EAST OF ALMOND. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION.	27.1	681133	84907	NHP													
							R	14300	A										
							U	925	A										
							C	366000	A										
							APD	R	14500	C									
							APD	U	3120	C									
							APD	C	197381	C									

- A US 19 BUSINESS IN ANDREWS TO US 129
- EX C US 129 TO NC 28 AT STECOAH. UPGRADE ROADWAY TO INCLUDE EXISTING FACILITIES AND NEW LOCATION. - INCLUDES A-0009B. DESIGN-BUILD PROJECT.
- DA SR 1121 (WATTIA ROAD) AT ALMONDS TO EXISTING US 19/NC 28 - COMPLETE
- DB EAST OF CALFPEN GAP IN GRAHAM COUNTY TO SR 1121 (WATTIA ROAD) AT ALMONDS IN SWAIN COUNTY - COMPLETE
- DC WEST OF SR 1231 (TOBACCO BRANCH ROAD) TO CALFPEN GAP - COMPLETE
- DD NC 28 AT STECOAH TO WEST OF SR 1231 (TOBACCO BRANCH ROAD) - COMPLETE

APD FUNDS ARE 100% FEDERAL

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

DIVISION 14

HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																	
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED																								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																						
<u>RURAL PROJECTS</u>						T																															R	1520	A
NC 28 (FONTANA ROAD)	R-5839	US 129 TO NC 143. UPGRADE ROADWAY.	20.4	627524	930	T																													U	200	A		
GRAHAM SWAIN	H140865					T																													C	312700	A		
						T					R	70	BA																										
						T					U	20	BA																										
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- A US 129 TO SWAIN/GRAHAM COUNTY LINE AT LITTLE TENNESSEE RIVER. UPGRADE ROADWAY.
- DIV BA SWAIN/GRAHAM COUNTY LINE AT LITTLE TENNESSEE RIVER TO WOODS ROAD AT FONTANA DAM VILLAGE. UPGRADE ROADWAY.
- BB WOODS ROAD AT FONTANA DAM VILLAGE TO EAST OF SR 1245 (FONTANA DAM ROAD). UPGRADE ROADWAY, INCLUDING REALIGNMENT OF NC 28/SR 1245 (FONTANA DAM ROAD) INTERSECTION.
- C EAST OF SR 1245 (FONTANA DAM ROAD) TO SR 1287 (CABLE COVE ROAD). UPGRADE ROADWAY.
- D SR 1287 (CABLE COVE ROAD) TO SR 1242 (LOWER TUSKEEGEE ROAD). UPGRADE ROADWAY.
- E SR 1242 (LOWER TUSKEEGEE ROAD) TO NC 143. UPGRADE ROADWAY.

BUILD NC BOND FUNDING: SEGMENT BA - \$67.927M FOR CONSTRUCTION, PAYBACK FY 2025-FY 2039

SR 1321 (BRYSON WALK), SR 1336 (DEPOT STREET) SWAIN	R-5843	SR 1323 (SLOPE STREET) TO SR 1336 (DEEP CREEK ROAD). IMPROVE INTERSECTIONS.	0.7	1170	700	T																																					
DIV																																											

RIGHT-OF-WAY IN PROGRESS

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
RURAL PROJECTS																										
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		6249	5749	TA	C	400																		
						S	C	100																		
DIV																										
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																										
VARIOUS JACKSON SWAIN	R-5500	INDIAN RESERVATION ROAD (IRR) PROGRAM. ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED BY EASTERN BAND OF CHEROKEE INDIANS.																								
EX																										
PROGRAM IN PROGRESS																										
MITIGATION PROJECTS																										
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175																					
IN PROGRESS																										

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP	R	30	DIV											
						HSIP	C	180	DIV											
						HSIP	R	30	REG											
						HSIP	C	180	REG											
						HSIP	R	40	SW											
						HSIP	C	240	SW											
						DIV	DIV		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						REG	REG		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											
						SW	SW		SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.											

IN PROGRESS

VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673												
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IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)

CONGESTION MITIGATION PROJECTS																	
VARIOUS HAYWOOD SWAIN	C-5612	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE LAND OF SKY RPO AND SOUTHWESTERN RPO.		197	162	CMAQ	PE	3									
						L	PE	1									
						CMAQ	R	3									
						L	R	1									
						CMAQ	C	15									
						L	C	4									
						CMAQ	O	3									
						L	O	1									
						CMAQ	I	3									
						L	I	1									

EX

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
CONGESTION MITIGATION PROJECTS																				
GREAT SMOKY MOUNTAINS NATIONAL PARK (GSMNP) HAYWOOD SWAIN	C-5202	TRANSPORTATION CHOICES. INCREASE EDUCATION EFFORTS THAT INFORM VISITORS ABOUT THE ROLE THEIR TRANSPORTATION CHOICES HAVE IN RELATION TO AIR POLLUTION ISSUES IN GSMNP.	270	270																
EX IN PROGRESS																				
RURAL PROJECTS																				
US 64 (SOUTH BROAD STREET) TRANSYLVANIA	R-5882 H170394	US 64 BUSINESS (SOUTH CALDWELL STREET), SR 1116 (NORTH COUNTRY CLUB ROAD) INTERSECTION. IMPROVE INTERSECTION ALIGNMENT.	5010	10	T															
					T											R	300			
					T											U	500			
																	C	1500		
US 64 JACKSON TRANSYLVANIA	R-2409	NC 107 AT CASHIERS TO US 178 AT ROSMAN. SAFETY IMPROVEMENTS AND CLIMBING LANES AT SELECTED LOCATIONS.	34474	28474	BGLT5															
					BGLT5													R	1000	
																		C	5000	
						A	CASHIERS TO JACKSON-TRANSYLVANIA COUNTY LINE - COMPLETE													
						B	1.1 MILES EAST OF CASHIERS TO 1.6 MILES EAST OF CASHIERS - COMPLETE													
					TRN	C	WEST OF NC 281 N NEAR LAKE TOXAWAY TO INDIAN CREEK. WIDENING AND REALIGNMENT. - UNDER CONSTRUCTION													
						D	INDIAN CREEK TO FLAT CREEK VALLEY ROAD. WIDENING AND REALIGNMENT													
DIVISION PROJECT																				
US 64, US 276 TRANSYLVANIA	R-5800 H150541	FORTUNE COVE ROAD TO US 64 BUSINESS (NORTH CALDWELL STREET). CONSTRUCT MEDIAN AND ACCESS CONTROL MEASURES.	1.5	16960	2310	T				R	3750									
						T				U	300									
						T						C	3500	C	3500	C	3600			
REG RIGHT-OF-WAY IN PROGRESS																				
US 64, US 276, NC 280 TRANSYLVANIA	R-5799 H150552	US 64, US 276, NC 280 AND US 64. CONSTRUCT INTERSECTION IMPROVEMENTS.	15125	1525		T	R	1775	R	5325										
						T	U	100												
						T						C	3200	C	3200					
REG																				
US 178 TRANSYLVANIA	R-5919 H090858	SR 1156 (MAIN STREET) IN ROSMAN TO SR 1133 (MIDDLEFORK ROAD) MODERNIZE ROADWAY.	1.95	14010	10	BGLT5										R	1500			
						BGLT5										U	500			
						BGLT5												C	2500	
																			C	7500
DIV																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
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 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED											
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
RURAL PROJECTS																															
US 276 TRANSYLVANIA	R-5865	US 64 TO AVERY CREEK TRAIL HEAD. WIDEN TO 3-LANES WITH BICYCLE LANES. NC FLAP DOT 276(1).	3400	250		FLAP						C	2520																		
						S(M)						C	630																		
EX																															
STATE MATCHING FUNDS FROM DIVISION 14 MAINTENANCE FUNDING																															
SR 1540 (WILSON ROAD) TRANSYLVANIA	R-5763 H111135	SR 1504 (OLD US 64) TO US 276. UPGRADE ROADWAY.	3.7	36640	1770	T					R	270																			
						T					U	100																			
						T							C	8625		C	8625		C	8625											
DIV																															
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	R-5794	DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	6249	5749		TA	C	400																							
						S	C	100																							
DIV																															
UNDER CONSTRUCTION. "S" FUNDS ARE STATE HIGHWAY FUNDS																															
DAVIDSON RIVER VILLAGE CONNECTOR TRANSYLVANIA	R-5605 H090791	US 64 TO US 276/US 64 IN PISGAH FOREST.	0.8	11099	11099																										
DIV																															
UNDER CONSTRUCTION																															
URBAN PROJECTS																															
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.	3864	313		BGDA	PL	587		PL	250		PL	250		PL	250		PL	250		PL	250		PL	250					
						L	PL	147		PL	63		PL	63		PL	63		PL	63		PL	63		PL	63					

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BRIDGE PROJECTS																	
SR 1119 (SUGAR LOAF ROAD) TRANSYLVANIA DIV	B-4822	REPLACE BRIDGE 870013 OVER NICHOLSON CREEK.		1375	1375												
UNDER CONSTRUCTION																	
SR 1361 (OLD NC 280 HWY) TRANSYLVANIA DIV	B-6024	REPLACE BRIDGE 870162 OVER SILVER CREEK.		600	600												
UNDER CONSTRUCTION																	
SR 1538 (SEA OFF MOUNTAIN ROAD) TRANSYLVANIA DIV	B-4823	REPLACE BRIDGE 870012 OVER HOGSED CREEK.		1498	1498												
UNDER CONSTRUCTION																	
SR 1532 (ISLAND COVE ROAD) TRANSYLVANIA DIV	B-5403	REPLACE BRIDGE 870196 OVER CRAB CREEK.		1233	1233												
UNDER CONSTRUCTION																	
BREVARD TRANSYLVANIA DIV	B-5550	REPLACE BRIDGE 870102 ON RAILROAD AVENUE OVER KINGS CREEK.		1166	416		BG5200	C	600								
							L	C	150								
RIGHT-OF-WAY IN PROGRESS. PLANNING/DESIGN BY CITY OF BREVARD																	
MITIGATION PROJECTS																	
VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 14 PROJECT MITIGATION.		26175	26175												
IN PROGRESS																	

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED	
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS

HIGHWAY SAFETY PROJECTS

VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5214	DIVISION 14 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		6673	6673													
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IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC)

VARIOUS CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON POLK SWAIN TRANSYLVANIA	W-5714	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 14.		2199	1499	HSIP	R	30	DIV										
						HSIP	C	180	DIV										
						HSIP	R	30	REG										
						HSIP	C	180	REG										
						HSIP	R	40	SW										
						HSIP	C	240	SW										
						DIV	DIV			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						REG	REG			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									
						SW	SW			SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.									

IN PROGRESS

CONGESTION MITIGATION PROJECTS

VARIOUS BUNCOMBE HAYWOOD MADISON TRANSYLVANIA EX	C-5564	LAND OF SKY RPO TO WORK WITH REGIONAL CLEAN AIR CAMPAIGN AND CLEAN VEHICLE COALITION TO IMPLEMENT AN EDUCATIONAL AND OUTREACH PROGRAM IN COMMUNITIES ADJACENT TO GREAT SMOKY MOUNTAINS NATIONAL PARK.		167	167														
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IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
CHEROKEE COUNTY CHEROKEE	TA-6178	CAPITAL	364	364		FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CHEROKEE COUNTY CHEROKEE	TK-6118	ADMINISTRATION	2505	1793		FNU	AD	142	AD	142	AD	142	AD	142						
						L	AD	27	AD	27	AD	27	AD	27						
						S	AD	9	AD	9	AD	9	AD	9						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
CHEROKEE COUNTY CHEROKEE	TM-6145	OPERATING	28	28		JARC														
						L														
SD																				
CHEROKEE COUNTY CHEROKEE	TQ-6807	OPERATING	138	138		FEPD														
						L														
SD																				
CHEROKEE COUNTY CHEROKEE	TQ-6931	Operating	150	150		FEPD														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
EASTERN BAND OF CHEROKE INDIANS CHEROKEE GRAHAM JACKSON SWAIN	TA-6163	CAPITAL	442	442		FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
EASTERN BAND OF CHEROKE INDIANS CHEROKEE	TA-6529	CAPITAL	71	71		FEPD														
						L														
						S														
SD																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																					
PUBLIC TRANSPORTATION PROJECTS																																						
EASTERN BAND OF CHEROKEE INDIANS	TK-6127	ADMINISTRATION		1646	1182	FNU	AD	93		AD	93		AD	93		AD	93																					
CHEROKEE						L	AD	6		AD	6		AD	6		AD	6																					
CHEROKEE						S	AD	17		AD	17		AD	17		AD	17																					
GRAHAM						FUNDS AUTHORIZED IN PROGRESS																																
JACKSON																																						
SWAIN																																						
SD																																						
EASTERN BAND OF CHEROKEE INDIANS	TM-6153	OPERATING		110	110	JARC																																
CHEROKEE						L																																
SD						FUNDS AUTHORIZED IN PROGRESS																																
EASTERN BAND OF CHEROKEE INDIANS	TM-6135	OPERATING ASSISTANCE		190	190	JARC																																
CHEROKEE						L																																
SD						FUNDS AUTHORIZED IN PROGRESS																																
EASTERN BAND OF CHEROKEE INDIANS	TN-6118	MOBILITY MANAGEMENT		131	131	FNF																																
CHEROKEE						L																																
SD						S																																
SD						FUNDS AUTHORIZED IN PROGRESS																																
EASTERN BAND OF CHEROKEE INDIANS	TQ-6805	OPERATING		222	222	FEPD																																
CHEROKEE						L																																
SD						FUNDS AUTHORIZED IN PROGRESS																																
EASTERN BAND OF CHEROKEE INDIANS	TQ-8014	Capital - Mobility Management		76	76	FEPD																																
CHEROKEE						L																																
SD						S																																
SD						FUNDS AUTHORIZED IN PROGRESS																																
EASTERN BAND OF CHEROKEE INDIANS	TQ-6933	Operating		200	200	FUZ																																
CHEROKEE						L																																
SD						FUNDS AUTHORIZED IN PROGRESS																																
EASTERN BAND OF CHEROKEE INDIANS	TQ-8005	CAPITAL - MOBILITY MANAGEMENT		52	52	FNF																																
CHEROKEE						L																																
SD						FUNDS AUTHORIZED IN PROGRESS																																

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
CLAY COUNTY CLAY	TA-6162	CAPITAL		1845	1845	FNU													
						L													
						S													
SD						FUNDS AUTHORIZED IN PROGRESS													
CLAY COUNTY CLAY	TQ-5014	Operating		122	122	ADTAP													
						L													
SD						FUNDS AUTHORIZED IN PROGRESS													
CLAY COUNTY CLAY	TK-6120	ADMINISTRATION		2497	1793	FNU	AD	141	AD	141	AD	141	AD	141					
						L	AD	26	AD	26	AD	26	AD	26					
						S	AD	9	AD	9	AD	9	AD	9					
SD						FUNDS AUTHORIZED IN PROGRESS													
CLAY COUNTY CLAY	TQ-6178	MOBILITY MANAGEMENT		72	72	FEPD													
						L													
						S													
SD						FUNDS AUTHORIZED IN PROGRESS													
CLAY COUNTY CLAY	TQ-6932	Operating		48	48	FEPD													
						L													
SD						FUNDS AUTHORIZED IN PROGRESS													
PUBLIC TRANSPORTATION PROJECTS																			
EASTERN BAND OF CHEROKEE INDIANS	TA-6163	CAPITAL		442	442	FNU													
CHEROKEE						L													
GRAHAM						S													
JACKSON																			
SWAIN																			
SD						FUNDS AUTHORIZED IN PROGRESS													

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
EASTERN BAND OF CHEROKEE INDIANS CHEROKEE GRAHAM JACKSON SWAIN SD	TK-6127	ADMINISTRATION		1646	1182	FNU	AD	93	AD	93	AD	93	AD	93						
						L	AD	6	AD	6	AD	6	AD	6						
						S	AD	17	AD	17	AD	17	AD	17						
						FUNDS AUTHORIZED IN PROGRESS														
GRAHAM COUNTY GRAHAM	TA-6125	Capital		229	229	FNU														
						L														
						S														
						FUNDS AUTHORIZED IN PROGRESS														
GRAHAM COUNTY GRAHAM	TK-6130	ADMINISTRATION		1097	1097	FNU														
						L														
						S														
						FUNDS AUTHORIZED IN PROGRESS														
GRAHAM COUNTY GRAHAM	TQ-6801	OPERATING		202	202	FEPD														
						L														
						S														
						FUNDS AUTHORIZED IN PROGRESS														
GRAHAM COUNTY GRAHAM	TQ-8001	CAPITAL - MOBILITY MANAGEMENT		42	42	FEPD														
						L														
						S														
						FUNDS AUTHORIZED IN PROGRESS														
GRAHAM COUNTY GRAHAM	TQ-6944	Operating		62	62	FEPD														
						L														
						FUNDS AUTHORIZED IN PROGRESS														
GRAHAM COUNTY GRAHAM	TQ-8015	Capital - Mobility Management		42	42	FEPD														
						L														
						S														
						FUNDS AUTHORIZED IN PROGRESS														
						FUNDS AUTHORIZED IN PROGRESS														

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HF - State Dollars (Non STI)	REG - Regional Category	
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NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
US 19 (SOCO ROAD) HAYWOOD	EB-5926	US 276 TO FIE TOP ROAD. CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS.		1975	175	BGANY	C	1440												
						L	C	360												
DIV						\$1.4M IN BGANY USED AS PART OF FUND SWAP														
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON PENNSYLVANIA	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3960		TADA	C	330	C	330	C	330	C	330	C	330	C	330		
						L	C	66	C	66	C	66	C	66	C	66	C	66		
DIV																				
HAZELWOOD AVENUE (PLOTT CREEK ROAD) HAYWOOD	EB-5859	HAZELWOOD AVENUE (PLOTT CREEK ROAD), RICHLAND CREEK BRIDGE TO WILL HYATT ROAD. CONSTRUCT PEDESTRIAN IMPROVEMENTS.		183	183															
	B142116																			
DIV						UNDER CONSTRUCTION														
TOWN OF CANTON HAYWOOD	EB-5945	CHAMPION DRIVE, NORTH CANTON ROAD TO THICKETY ROAD. CONSTRUCT SIDEWALKS.		438	238	BGDA	R	160												
						L	R	40												
DIV																				
PUBLIC TRANSPORTATION PROJECTS																				
ASHEVILLE REDEFINES TRANSIT BUNCOMBE HAYWOOD	TM-5320	FY 2011 FTA SECTION 5316 JARC (STATEWIDE ALLOCATION) OPERATING ASSISTANCE FOR JARC PROJECTS IN ASHEVILLE URBANIZED AREA INCLUDING MOUNTAIN MOBILITY (BUNCOMBE), MOUNTAIN PROJECTS (HAYWOOD AND ASHEVILLE TRANSIT)		534	534	JARC														
						L														
SD																				
MOUNTAIN PROJECTS, INC. HAYWOOD	TA-6132	CAPITAL		728	728	FNU														
SD																				
MOUNTAIN PROJECTS, INC. HAYWOOD	TA-6531	CAPITAL		41	41	FEPD														
						L														
						S														
SD																				

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NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
MOUNTAIN PROJECTS, INC. HAYWOOD SD	TG-6788	Mountain Projects (Haywood County). New Deviated Fixed Route-Capital	85	85		FUZ														
MOUNTAIN PROJECTS, INC. HAYWOOD SD	TK-6149	ADMINISTRATION	3264	2332		FNU	O	186	O	186	O	186	O	186						
						FNU														
						L	O	35	O	35	O	35	O	35						
						S	O	12	O	12	O	12	O	12						
FUNDS AUTHORIZED IN PROGRESS																				
MOUNTAIN PROJECTS, INC. HAYWOOD SD	TM-5314	5316 OPERATING FOR EMPLOYMENT TRIPS TO BUNCOMBE COUNTY	80	80		JARC														
						L														
MOUNTAIN PROJECTS, INC. HAYWOOD SD	TO-6144	Mountain Projects (Haywood County) New Deviated Fixed Route- Operations.	160	160		FUZ														
						L														
MOUNTAIN PROJECTS, INC. HAYWOOD SD	TQ-8017	Capital - Mobility Management	58	58		FEPD														
						L														
						S														
FUNDS AUTHORIZED IN PROGRESS																				
MOUNTAIN PROJECTS, INC. HAYWOOD SD	TQ-6182	OPERATING ASSISTANCE	270	270		FEPD														
						L														
MOUNTAIN PROJECTS, INC. HAYWOOD SD	TQ-6183	MOBILITY MANAGEMENT	127	127		FEPD														
						L														
						S														
MOUNTAIN PROJECTS, INC. HAYWOOD SD	TQ-6947	Operating	114	114		FEPD														
						L														
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED										
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
BICYCLE AND PEDESTRIAN PROJECTS																											
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON PENNSYLVANIA	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.		3960		TADA	C	330	C	330	C	330	C	330	C	330	C	330	C	330							
						L	C	66	C	66	C	66	C	66	C	66	C	66	C	66	C	66	C	66			
DIV																											
BLYTHE STREET HENDERSON	EB-5860 B142098	BLYTHE STREET, US 64 (BREVARD ROAD) TO NC 191 (HAYWOOD ROAD). CONSTRUCT SIDEWALKS.		960		TAANY			PE	96																	
						L			PE	24																	
						TAANY					R	192															
						L					R	48															
						TAANY									C	480											
L										C	120																
DIV																											
GROVE STREET HENDERSON	EB-5963 B172156	BARNWELL STREET TO US 176 (SPARTANBURG HIGHWAY). CONSTRUCT SIDEWALK.	0.72	904		TAANY			PE	126																	
						L			PE	31																	
						TAANY					R	106															
						L					R	26															
						TAANY									C	492											
L										C	123																
DIV																											
HENDERSONVILLE HENDERSON	EB-5537	OKLAWAHA GREENWAY, PATTON PARK TO BALFOUR ROAD/BERKLEY MILLS IN HENDERSONVILLE. CONSTRUCT GREENWAY.		1255	1255	UNDER CONSTRUCTION																					
TRN																											
TOWN OF MILLS RIVER HENDERSON	EB-5946	NC 280, FRENCH BROAD RIVER TO HAYWOOD ROAD (NC 191). CONSTRUCT MULTI-USE PATH.		300	300	UNDER CONSTRUCTION																					
DIV																											
UNDER CONSTRUCTION																											
PUBLIC TRANSPORTATION PROJECTS																											
APPLE COUNTRY TRANSIT HENDERSON SD	TA-5229	Replacement Transit Vehicle Acquisition		180	120	FUZ	CP	48																			
						L	CP	12																			

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NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
APPLE COUNTRY TRANSIT HENDERSON	TA-6533	CAPITAL	93	93		FEPD														
						L														
						S														
SD																				
APPLE COUNTRY TRANSIT HENDERSON	TA-5217	PURCHASE REPLACEMENT PARATRANSIT VEHICLE	56	56		FUZ														
						L														
SD																				
APPLE COUNTRY TRANSIT HENDERSON	TA-6558	CAPITAL	106	106		FNU														
						L														
						S														
SD																				
APPLE COUNTRY TRANSIT HENDERSON	TG-4951	ROUTINE CAPITAL - COST OF CONTRACTING	6777	4856		FUZ	O	175	O	175	O	175	O	175						
						L	O	130	O	130	O	130	O	130						
						SMAP	O	176	O	175	O	175	O	175						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
APPLE COUNTRY TRANSIT HENDERSON	TG-6181	Transit routine Capital Cost of Contracting	4246	1390		FUZ	CP	285	CP	285	CP	285	CP	285						
						L	CP	429	CP	429	CP	429	CP	429						
SD																				
APPLE COUNTRY TRANSIT HENDERSON	TQ-6950	Operating	70	70		FEPD														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
APPLE COUNTRY TRANSIT HENDERSON	TQ-6185	Operating ASSISTANCE	282	282		FEPD														
SD																				
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON	TG-6143	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC	514	358		FNU														
						FUZ	CP	31	CP	31	CP	31	CP	31						
						L	CP	8	CP	8	CP	8	CP	8						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON	TK-5176	ADMINISTRATION		2140	1600	FNU	O	135	O	135	O	135	O	135						
						FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON	TO-6106	OPERATING ASSISTANCE		672	448	FNU	O	28	O	28	O	28	O	28						
						L	O	28	O	28	O	28								
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY HENDERSON	TS-5101	SAFETY & SECURITY - MIN. 1% SET ASIDE		50	39	FUZ	CP	2	CP	1	CP	1	CP	1						
						L			CP	2	CP	2	CP	2						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
ASHEVILLE REDEFINES TRANSIT HENDERSON	TD-5265	CITY OF HENDERSONVILLE - - US 64 PEDESTRIAN ACCESS TO BUS STOPS IMPROVEMENTS (SIDEWALKS AND CROSSWALKS) FOR FY 2013-2016		321	321	FNF														
SD																				
BICYCLE AND PEDESTRIAN PROJECTS																				
SR 1432 (SKYLAND DRIVE) JACKSON	EB-5923	SR 1429 (CHIPPER CURVE ROAD) TO US 23 BUSINESS. CONSTRUCT SIDEWALK.		1070	110	TALT5	C	768												
						L	C	192												
DIV																				
RIGHT-OF-WAY IN PROGRESS																				
PUBLIC TRANSPORTATION PROJECTS																				
EASTERN BAND OF CHEROKEE INDIANS CHEROKEE GRAHAM JACKSON SWAIN SD	TA-6163	CAPITAL		442	442	FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
EASTERN BAND OF CHEROKEE INDIANS CHEROKEE GRAHAM JACKSON SWAIN SD	TK-6127	ADMINISTRATION		1646	1182	FNU	AD	93	AD	93	AD	93	AD	93						
						L	AD	6	AD	6	AD	6	AD	6						
						S	AD	17	AD	17	AD	17	AD	17						
FUNDS AUTHORIZED IN PROGRESS																				
JACKSON COUNTY JACKSON SD	TA-6266	CAPITAL		335	335	FNU														
JACKSON COUNTY JACKSON SD	TK-6137	ADMINISTRATION		2632	1880	FNU	AD	151	AD	151	AD	151	AD	151						
						L	AD	28	AD	28	AD	28	AD	28						
						S	AD	9	AD	9	AD	9	AD	9						
FUNDS AUTHORIZED IN PROGRESS																				
JACKSON COUNTY JACKSON SD	TQ-8016	Capital - Mobility Management		48	48	FEPD														
						L														
						S														
FUNDS AUTHORIZED IN PROGRESS																				
JACKSON COUNTY JACKSON SD	TQ-7180	MOBILITY MANAGEMENT		77	77	FEPD														
						L														
						S														
FUNDS AUTHORIZED IN PROGRESS																				
JACKSON COUNTY JACKSON SD	TQ-6179	OPERATING ASSISTANCE		276	276	FEPD														
						L														
JACKSON COUNTY JACKSON SD	TQ-6945	Operating		200	200	FEPD														
						L														
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	
PUBLIC TRANSPORTATION PROJECTS																	
TRANSPORTATION ADMIN. OF CLEVELAND COUNTY JACKSON	TA-6192	REPLACEMENT VAN		457	457	FNU											
SD																	
AVIATION PROJECTS																	
MACON COUNTY AIRPORT	AV-5850	EXTEND RUNWAY.		5000		T				R 166							
MACON	A150971					T				C 4834							
DIV																	
BICYCLE AND PEDESTRIAN PROJECTS																	
SR 1729 (DEPOT STREET)	EB-5756	US 441 BUSINESS (EAST MAIN STREET) TO SR 1667 (WAYAH STREET).	0.6	387	69	TA5200			PE 14								
MACON	B141178	CONSTRUCT MISSING SECTIONS OF SIDEWALK ALONG WEST SIDE AND CONSTRUCT NEW SIDEWALK ALONG EAST SIDE.				L			PE 4								
						TA5200				R 19							
						L				R 5							
						TA5200					C 221						
						L					C 55						
DIV																	
EAST MAIN ST/US 441 BUS	EB-5964	NC 28 (HIGHLANDS ROAD). CONSTRUCT SIDEWALK LOOP.		220		TA5200			PE 16								
MACON	B172334					L			PE 4								
						TA5200				R 16							
						L				R 4							
						TA5200					C 144						
						L					C 36						
DIV																	
PUBLIC TRANSPORTATION PROJECTS																	
MACON COUNTY MACON	TA-6103	Capital		234	234	FNU											
SD																	
FUNDS AUTHORIZED IN PROGRESS																	
MACON COUNTY MACON	TA-6198	CAPITAL		39	39	FNU											
SD																	

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NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED			
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS				
PUBLIC TRANSPORTATION PROJECTS																				
MACON COUNTY MACON	TA-6530	CAPITAL		7	7	FEPD														
						L														
						S														
SD																				
MACON COUNTY MACON	TC-5012	Operating		38	38	ADTAP														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
MACON COUNTY MACON	TC-5013	Capital		275	275	ADTAP														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
MACON COUNTY MACON	TK-6142	ADMINISTRATION		2813	2049	FNU	AD	152	AD	152	AD	152	AD	152						
						L	AD	29	AD	29	AD	29	AD	29						
						S	AD	10	AD	10	AD	10	AD	10						
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
MACON COUNTY MACON	TN-6123	SECTION 5317 OPERATING		80	80	FNF														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
MACON COUNTY MACON	TQ-6781	OPERATING ASSISTANCE		356	356	FEPD														
						L														
SD																				
MACON COUNTY MACON	TQ-8006	MACON COUNTY 5317 CAPITAL		18	18	FNF														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
MACON COUNTY MACON	TQ-6946	Operating		154	154	FEPD														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
POLK COUNTY TRANSPORTATION POLK	TA-6208	CAPITAL		677	677	FNU													
						L													
						S													
						FUNDS AUTHORIZED IN PROGRESS													
POLK COUNTY TRANSPORTATION POLK	TC-5005	Capital Funding to support a deviated fixed route		25	25	ADTAP													
						L													
						FUNDS AUTHORIZED IN PROGRESS													
POLK COUNTY TRANSPORTATION POLK	TK-6155	ADMINISTRATION		2703	1967	FNU	O	147	O	147	O	147	O	147					
						FNU													
						L	O	28	O	28	O	28	O	28					
						S	O	9	O	9	O	9	O	9					
						FUNDS AUTHORIZED IN PROGRESS													
POLK COUNTY TRANSPORTATION POLK	TQ-6948	Operating		164	164	FEPD													
						L													
						FUNDS AUTHORIZED IN PROGRESS													
PUBLIC TRANSPORTATION PROJECTS																			
EASTERN BAND OF CHEROKEE INDIANS CHEROKEE GRAHAM JACKSON SWAIN SD	TA-6163	CAPITAL		442	442	FNU													
						L													
						S													
						FUNDS AUTHORIZED IN PROGRESS													
EASTERN BAND OF CHEROKEE INDIANS CHEROKEE GRAHAM JACKSON SWAIN SD	TK-6127	ADMINISTRATION		1646	1182	FNU	AD	93	AD	93	AD	93	AD	93					
						L	AD	6	AD	6	AD	6	AD	6					
						S	AD	17	AD	17	AD	17	AD	17					
						FUNDS AUTHORIZED IN PROGRESS													

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NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TA-6545	CAPITAL		2429	2429	FNU													
						L													
						S													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TA-6532	CAPITAL		5	5	FEPD													
						L													
						S													
SD																			
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TA-6557	CAPITAL		2400	2400	FNU													
						L													
						S													
SD																			
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TK-6165	ADMINISTRATION		1892	1384	FNU	AD	127	AD	127	AD	127	AD	127					
						L													
						S													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TQ-6184	MOBILITY MANAGEMENT		59	59	FEPD													
						L													
						S													
SD																			
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TQ-6949	Operating		68	68	FEPD													
						L													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TQ-8018	Capital - Mobility Management		33	33	FEPD													
						L													
						S													
SD																			
FUNDS AUTHORIZED IN PROGRESS																			

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NON-HIGHWAY PROGRAM

DIVISION 14

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
SWAIN COUNTY FOCAL POINT ON AGING, INC. SWAIN	TQ-6804	OPERATING	60	60		FEPD														
						L														
SD																				
BICYCLE AND PEDESTRIAN PROJECTS																				
VARIOUS BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA) PROGRAM.	3960			TADA	C	330	C	330	C	330	C	330	C	330	C	330		
						L	C	66	C	66	C	66	C	66	C	66	C	66		
SD																				
PUBLIC TRANSPORTATION PROJECTS																				
BREVARD TRANSYLVANIA	EB-5858 B150537	CONSTRUCT BIKE/PEDESTRIAN BRIDGE FROM CITY OF BREVARD EXISTING SHARED USE PATH ACROSS DAVIDSON RIVER.	760	160		TA5200			PE	144										
						L			PE	36										
						TA5200					C	336								
						L					C	84								
SD																				
PUBLIC TRANSPORTATION PROJECTS																				
LAND OF SKY REGIONAL COUNCIL OF GOVERNMENTS MADISON TRANSYLVANIA	TQ-6929	Operating	90	90		FEPD														
						L														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
TRANSYLVANIA COUNTY TRANSYLVANIA	TA-6272	CAPITAL	118	118		FNU														
						L														
						S														
SD																				
TRANSYLVANIA COUNTY TRANSYLVANIA	TK-6167	ADMINISTRATION	2341	1697		FNU	O	161	O	161	O	161	O	161						
						FNU														
						L														
						S														
SD																				
FUNDS AUTHORIZED IN PROGRESS																				

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**STATE TRANSPORTATION
IMPROVEMENT PROGRAM**

Statewide

HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																											
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED													
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																
INTERSTATE PROJECTS																																	
VARIOUS STATEWIDE SW	I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM											C	69588	C	85615	C	95800	C	100000	C	100000							
RURAL PROJECTS																																	
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300	PE	300					
DIV	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250	T	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250					
DIV	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE	100	DIV																								
						DIV	DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.																									
						REG	REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.																									
						SW	SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																									
IN PROGRESS																																	
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV			
						T	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG			
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW			
						DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
						REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
						SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
IN PROGRESS																																	
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076	T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV			
						T	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG			
						T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW			
						DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
						REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
						SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																									
IN PROGRESS																																	

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HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																								
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
RURAL PROJECTS																														
VARIOUS STATEWIDE	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.	22000	2000		T	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV
						T	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG
						T	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW
							DIV	DIV	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																					
							REG	REG	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																					
							SW	SW	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																					
							IN PROGRESS																							
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.	21841	12931		T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV
						T	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG
						T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW
							DIV	DIV	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																					
							REG	REG	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																					
							SW	SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																					
							IN PROGRESS																							
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	27088	17088		T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
							DIV	DIV	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																					
							REG	REG	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																					
							SW	SW	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																					
							IN PROGRESS																							
VARIOUS STATEWIDE	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS	6758	4258		T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV
						T	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG
						T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW
							DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																					
							REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																					
							SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																					
VARIOUS STATEWIDE	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.	12000	7000		T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV
						T	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG
						T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW
							DIV	DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																					
							REG	REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																					
							SW	SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																					
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.	20234	20234			IN PROGRESS																							

DIV - Division Category **EX - Exempt Category** **SD - State Dollars (Non-STI)**
HF - State Dollars (Non STI) **REG - Regional Category**
SW - Statewide Category **TRN - Transition Project**

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

HIGHWAY PROGRAM

STATEWIDE

			TOTAL PROJ YEARS COST COST (THOU) (THOU)		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS											UNFUNDED								
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)			DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM						FUTURE YEARS							
				FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029										
RURAL PROJECTS																								
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).	91242	91242																				
IN PROGRESS																								
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.	73915	43915	BG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV				
					BG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG				
					BG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW				
					DIV	DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																	
					REG	REG	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																	
					SW	SW	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																	
IN PROGRESS																								
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).	278058	278058																				
IN PROGRESS																								
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.	35062		FLTP	C	35062																	
PROGRAM IN PROGRESS																								
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).	244131	244131																				
IN PROGRESS																								
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.	155559	145559	NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV				
					NHP	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG				
					NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW				
					T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV				
					T	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG				
					T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW				
					DIV	DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																	
					REG	REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																	
					SW	SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																	
IN PROGRESS																								
FEASIBILITY STUDIES																								
VARIOUS STATEWIDE	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.	3064	1064	T	PE	200		PE	200		PE	200		PE	200		PE	200					

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HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																		
						DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM				UNFUNDED																		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																							
BRIDGE PROJECTS																																								
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354	BG		I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV												
						BG		I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG												
						BG		I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW												
						DIV	DIV																																	
						REG	REG																																	
						SW	SW																																	
						IN PROGRESS																																		
VARIOUS STATEWIDE DIV	B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322		BG	OFF											C	12031		C	21682		C	25157		C	26509		C	16943		C	30000		C	30000			
VARIOUS STATEWIDE DIV	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918	IN PROGRESS																																		
VARIOUS STATEWIDE DIV	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337	IN PROGRESS																																		
VARIOUS STATEWIDE DIV	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500	UNDER CONSTRUCTION																																		
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648	DIV	DIV																																	
						REG	REG																																	
						SW	SW																																	
VARIOUS STATEWIDE DIV	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		6994	6994	UNDER CONSTRUCTION																																		
VARIOUS STATEWIDE DIV	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100	IN PROGRESS																																		

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HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED						
							DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				FUTURE YEARS		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029							
HIGHWAY SAFETY PROJECTS																							
VARIOUS STATEWIDE	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																		
VARIOUS STATEWIDE	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		149943	130343		HSIP	R	420	DIV	R	420	DIV										
							HSIP	C	2520	DIV	C	2520	DIV										
							HSIP	R	420	REG	R	420	REG										
							HSIP	C	2520	REG	C	2520	REG										
							HSIP	R	560	SW	R	560	SW										
							HSIP	C	3360	SW	C	3360	SW										
							DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.														
							REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.														
							SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATEWIDE CATEGORY.														
							IN PROGRESS																
VARIOUS STATEWIDE	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500																		
							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.														
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.														
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.														
							IN PROGRESS																
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101																		
							DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.														
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.														
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.														
VARIOUS STATEWIDE	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000			HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	
							HSIP	C	450	REG	C	450	REG	C	450	REG	C	450	REG	C	450	REG	
							HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	
							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.														
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.														
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.														
VARIOUS STATEWIDE	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000			HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	
							HSIP	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	
							HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	
							DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.														
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.														
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.														

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HIGHWAY PROGRAM

STATEWIDE

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
CONGESTION MITIGATION PROJECTS																											
VARIOUS STATEWIDE	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.	51751	41540		CMAQ	PE	817																			
						S(M)	PE	204																			
						CMAQ	R	817																			
						S(M)	R	204																			
						CMAQ	C	4901																			
						S(M)	C	1226																			
						CMAQ	O	817																			
						S(M)	O	204																			
						CMAQ	I	817																			
						S(M)	I	204																			
EX																											
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.	4694	4694		EX	A																				
						IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																					
EX																											
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.	1500	1500																							
						IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																					
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.	300000			CMAQ	C	30000	C	30000	C	30000	C	30000	C	30000	C	30000	C	30000	C	30000	C	30000			
EX																											
ENHANCEMENT (ROADSIDE PROJECTS)																											
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.	43264	3264		BG	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000	C	4000			
						IN PROGRESS																					

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HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
						DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM				UNFUNDED					
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
ENHANCEMENT (ROADSIDE PROJECTS)																											
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.	1412	712		T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV			
						T	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG			
						T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW			
						DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																			
						REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																			
						SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.																			
SAFE ROUTES TO SCHOOLS PROJECTS																											
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.	16339	16339																							
								IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																			
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.	6435	6435																							
								IN PROGRESS																			

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NON-HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED											
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
BICYCLE AND PEDESTRIAN PROJECTS																															
VARIOUS STATEWIDE DIV	E-4018	NATIONAL RECREATIONAL TRAILS.	13845	1845		TA	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
IN PROGRESS																															
VARIOUS STATEWIDE TRN	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.	6476	6476																											
UNDER CONSTRUCTION																															
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																													
IN PROGRESS																															
VARIOUS STATEWIDE DIV	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.	11503	1503		BG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000					
VARIOUS STATEWIDE DIV	EB-6033	SAFE ROUTES TO SCHOOL EDUCATION.																													
OTHER FUNDS REPRESENT MATCH BY LOCAL ENTITY. IN PROGRESS																															
VARIOUS STATEWIDE	EB-6037	RAILS TO TRAILS PROGRAM	12500			L	R	500																							
						TALT5	R	2000																							
						L								C	10000																
LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS.																															
VARIOUS STATEWIDE TRN	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	25408	25408																											
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																															
PUBLIC TRANSPORTATION PROJECTS																															
GREYHOUND LINES STATEWIDE	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK	1402	1402		FNF																									
						L																									
SD																															

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NON-HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
GREYHOUND LINES STATEWIDE	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17	4081	4081	FNU															
SD																				
GREYHOUND LINES STATEWIDE	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON	1592	1592	FNU															
SD																				
GREYHOUND LINES STATEWIDE	TI-6107	INTERCITY BUS SERVICE from RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN	1910	1910	FNU															
SD																				
NCDOT FERRY DIVISION STATEWIDE	TA-6535	CAPITAL	789	789	FNF															
SD																				
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES	7769	7049	FSPR	CP	600													
					S	CP	120													
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)	50	50	UTCH															
SD																				
STATEWIDE STATEWIDE	TA-6665	5311 Capital Projects for Rural Areas	90863	36053	FNU	CP	5468	CP	5469	CP	5470	CP	5471	CP	5490	CP	5490			
					L	CP	684	CP	684	CP	684	CP	685	CP	687	CP	687			
					S	CP	684	CP	684	CP	684	CP	685	CP	687	CP	687			
SD																				
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON-PROFIT AGENCIES ACROSS THE STATE	443	443	FNF															
SD																				

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NON-HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														
						DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TA-6666	5339 Bus and Bus Facilities		60324	12355	FBUS	CP	4448	CP	4449	CP	4450	CP	5004	CP	5005	CP	5005		
STATEWIDE						L	CP	556	CP	557	CP	557	CP	625	CP	626	CP	626		
STATEWIDE						S	CP	556	CP	557	CP	557	CP	625	CP	626	CP	626		

SD

						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TA-6712	Replacement of Transit Vehicles meeting useful life		7915	7915	CMAQ														
STATEWIDE						L														

SD

STATEWIDE	TC-5004	5311 ADTAP		17751	7669	ADTAP	CP	1008	CP	1008	CP	1009	CP	1009	CP	1010	CP	1010		
STATEWIDE						L	CP	115	CP	126	CP	127	CP	127	CP	127	CP	127		
STATEWIDE						S	CP	115	CP	126	CP	127	CP	127	CP	127	CP	127		

SD

						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L														
STATEWIDE						S														

SD

						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TI-6109	Intercity Bus Service		9043	9043	FNU														
STATEWIDE						L														
STATEWIDE						S														

SD

						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TK-6181	5311 Administrative		204316	57488	FNU	AD	14681	AD	14681	AD	14682	AD	14682	AD	14683	AD	14683		
STATEWIDE						L	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753		
STATEWIDE						S	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918		

SD

						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TK-4902	State Administration of Appalachian Development Transportation Assistance Program		1407	653	ADTAP	AD	92	AD	93	AD	93	AD	94	AD	94	AD	95		
STATEWIDE																				

SD

						FUNDS AUTHORIZED IN PROGRESS														

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NON-HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																		
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																				
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																							
PUBLIC TRANSPORTATION PROJECTS																																								
STATEWIDE	TK-4900Z	5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION		39850	16730	FNU	AD	2820	AD	2840	AD	2860	AD	2880	AD	2900	AD	2920	AD	2940	AD	2960																		
STATEWIDE																																								
SD																																								
						FUNDS AUTHORIZED IN PROGRESS																																		
STATEWIDE	TM-6155	Operating Funding for Existing Projects Statewide		350	350	JARC																																		
STATEWIDE						L																																		
SD																																								
						FUNDS AUTHORIZED IN PROGRESS																																		
STATEWIDE	TN-6125	5317 New Freedom		4756	484	FEP	O	410	O	420	O	430	O	440	O	450	O	460	O	470	O	480																		
STATEWIDE						L	O	82	O	84	O	86	O	88	O	90	O	92	O	94	O	96																		
SD																																								
STATEWIDE	TO-6155	5311 Operating and 5311 Operating F		173475	19155	FNU	O	12790	O	12810	O	12830	O	12850	O	12870	O	12890	O	12910	O	12930																		
STATEWIDE						L	O	6395	O	6405	O	6415	O	6425	O	6435	O	6445	O	6455	O	6465																		
SD																																								
STATEWIDE	TO-6135	5311 Operating Projects for Rural Areas		4293	4293	FNU																																		
STATEWIDE						L																																		
SD																																								
						FUNDS AUTHORIZED IN PROGRESS																																		
STATEWIDE	TO-6142	Urbanized Formula Program funds managed by NCDOT for Orange, Alamance, Davidson, Guilford, Cabarrus, Iredell, Hoke, Cumberland, Harnett, Union, Mecklenburg transportation systems - operating		18778	7548	FUZ	CP	1835	CP	1871	CP	1909																												
STATEWIDE						L	CP	1835	CP	1871	CP	1909																												
SD																																								
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU																																		
STATEWIDE																																								
SD																																								
						FUNDS AUTHORIZED IN PROGRESS																																		
STATEWIDE	TP-5154	5304 PLANNING		5724	588	FMPL	PL	500	PL	510	PL	520	PL	530	PL	540	PL	550	PL	560	PL	570																		
STATEWIDE						L	PL	100	PL	102	PL	104	PL	106	PL	108	PL	110	PL	112	PL	114																		
SD																																								

DIV - Division Category EX - Exempt Category SD - State Dollars (Non-STI)
 HF - State Dollars (Non STI) REG - Regional Category
 SW - Statewide Category TRN - Transition Project

NON-HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
PUBLIC TRANSPORTATION PROJECTS																			
STATEWIDE	TQ-6954	5310 Operating Projects for Rural Areas		26692	11986	FEPD	O	918	O	918	O	919	O	919	O	919	O	920	
STATEWIDE						L	O	918	O	918	O	919	O	919	O	919	O	920	

SD

FUNDS AUTHORIZED IN PROGRESS

STATEWIDE	TQ-9038	5310 Capital Projects for Rural Areas and Small Urban Areas		31363	11365	FEPD	CP	1998	CP	1998	CP	1999	CP	1999	CP	2000	CP	2000
STATEWIDE						L	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250
						S	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250

SD

FUNDS AUTHORIZED IN PROGRESS

STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		4382	516	FED	AD	343	AD	344	AD	344	AD	345	AD	345	AD	345
STATEWIDE						L	AD	69	AD	69	AD	69	AD	69	AD	69	AD	69
						S	AD	69	AD	69	AD	69	AD	69	AD	69	AD	69

SD

STATEWIDE	TS-7000	Develop and Implement An Enhanced State Safety Oversight Program		844	844	SSO												
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SD

STATEWIDE	TS-4900Z	STATEWIDE RTAP		6787	2707	RTAP	AD	440	AD	460	AD	480	AD	500	AD	520	AD	540
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SD

FUNDS AUTHORIZED IN PROGRESS

STATEWIDE	TT-5205	NCDOT Ferry Division will purchase and install Visuals, Paging Systems on board five class ferry vessels		66	66	FNF												
STATEWIDE						S												

SD

FUNDS AUTHORIZED IN PROGRESS

SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092	JARC	AD	500										
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SD

FUNDS AUTHORIZED IN PROGRESS

SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920	FNF	AD	350										
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SD

FUNDS AUTHORIZED IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

NON-HIGHWAY PROGRAM

STATEWIDE

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
						DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED								
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
PUBLIC TRANSPORTATION PROJECTS																												
SUB REGIONAL STATEWIDE SD	TV-4903	5310 STATE ADMIN		11315	6919	FEPD	AD	541	AD	545	AD	545	AD	545	AD	550	AD	550	AD	560	AD	560						

FUNDS AUTHORIZED IN PROGRESS

PASSENGER RAIL PROJECTS																												
VARIOUS STATEWIDE	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	
						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	
						DIV	DIV	STATEWIDE RAIL PRELIMINARY ENGINEERING																				
						REG	REG	STATEWIDE RAIL PRELIMINARY ENGINEERING																				
						SW	SW	STATEWIDE RAIL PRELIMINARY ENGINEERING																				

IN PROGRESS

VARIOUS STATEWIDE	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944	RR	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	
						RR	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	

IN PROGRESS

VARIOUS STATEWIDE DIV	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841																
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IN PROGRESS

VARIOUS STATEWIDE DIV	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847																
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IN PROGRESS

VARIOUS STATEWIDE	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500		RR								R	500	R	500	R	500	R	500	R	500	R	500	R	500	
						RR							C	3000	C	3000	C	3000	C	3000	C	3000	C	3000	C	3000		

DIV

VARIOUS STATEWIDE	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000		RR	R	500	R	500																		
						RR	C	3000	C	3000																		

DIV

NORTH CAROLINA RAILROAD STATEWIDE	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456																
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EX

IN PROGRESS

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non-STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	