ANALYSIS OF THE MERCATOR POLICY OPTIONS



February 20, 2019

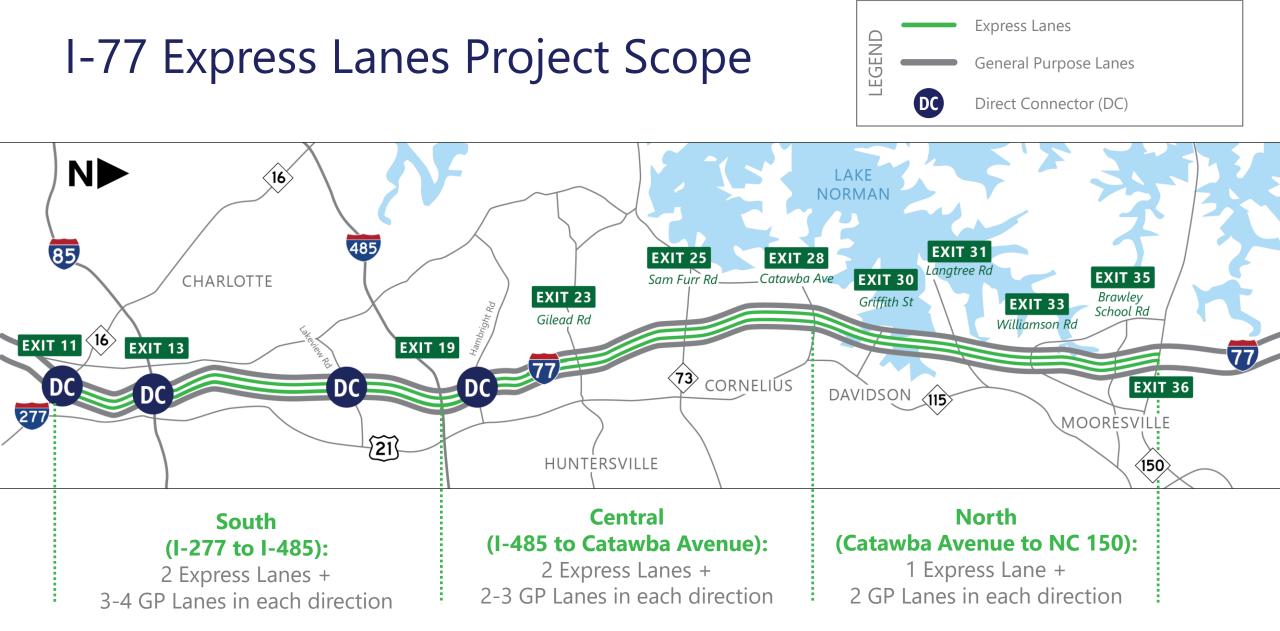
Agenda – Meeting #9

- 1. Introductions
- 2. Project Update
- 3. Update on Contract Improvements

4. Closing









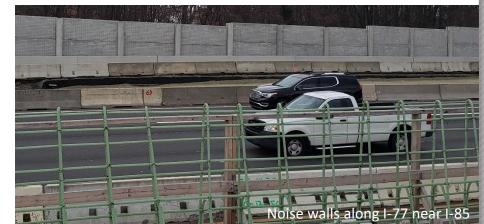
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Project Update - Construction

Project Update – Construction

- Recent construction progress
 - I-277 to I-77 southbound flyover opened on February 11, 2019
 - The Turnpike Authority (NCTA) Customer Service center is open (at I-485/Harris Boulevard interchange)
 - Torrence Creek Greenway tunnel (near the I-77/ Gilead Road interchange) is complete
 - Construction of I-77 tunnel at I-85 is nearly complete
 - Hambright Road bridge over I-77 is anticipated to open in spring 2019
 - All of the noise walls are currently under construction





- Developer anticipates opening a portion of the project spring 2019
 - Approximately from I-485 to the northern limits
 - Direct connectors at Lakeview Road and Hambright Road will open later this year
- Construction activities will continue through fall 2019
 - Developer can open the rest of the project (between I-277 and I-485) upon reaching substantial completion
 - Final surfacing of the corridor will commence spring 2019
 - Final acceptance date is October 31, 2019



- Lighting
 - Interchange lighting in the northern section should be functional by spring 2019
 - Roadway lighting between Sunset Road (exit 16) and I-277 should be functional by summer 2019
 - New lighting will be installed at the I-485 interchange
 - Since construction is ongoing, installing some lights will wait until most of the work is completed
 - I-77 includes lights from statewide LED lighting contract



• Flexible Delineators

- Current delineators are in a temporary location to allow space for crews to safely pave
- Once final paving is finished, they will be placed about two feet away from traffic, except along the causeway, where they will be about 1.5 feet back
- Purpose is to separate the express lanes from the general purpose lanes while allowing emergency vehicles to drive over them to respond to incidents





- Pavement Markings and Markers
 - Long-life pavement markings and the remainder of the snowplowable markers to be installed on final surface
 - The temporary markings have been refreshed for the majority of the project
 - Crews are updating and refreshing areas as weather conditions allow, and work areas are being evaluated for visibility several times each week



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Project Update - Safety and Work Zone

Project Update - Safety

- Crash statistics are compiled every quarter
- Compared to the three years prior to construction
 Total crashes increased by 69%
- As compared to similar work zones (barriers and volumes)

 I-40/Wade Avenue, Raleigh: total crashes increased by 57%
 I-40 (Fortify Project), Raleigh: total crashes increased by 98%

Project Update - Work Zones

- Division 10 performs daily inspection of work zone areas and directs the Contractor to take identified corrective measures
- In addition, an outside consultant performs random work zone reviews on a monthly basis
 - This is focused on the traffic control items
 - Any discrepancies are reviewed with NCDOT WZ Traffic Control, and if appropriate Division 10 will provide direction to the Contractor
- Night-time inspections also occur twice weekly

UPDATE ON CONTRACT IMPROVEMENTS

Local Advisory Group History

Established in December 2017 with 12 members

- Advise and provide input to the NCDOT Secretary

This is the ninth meeting held

– Previous eight meetings: January 2018 through August 2018

Discussion topics

- Project history and overview
- Mercator options and associated pros and cons
- Member feedback
- Additional options for consideration

August 15, 2018 Meeting Recap

Secretary Trogdon identified a strategy to move forward based on feedback from the group and the communities

Improve

- Negotiate better terms for drivers

Expand

- Work to expand non-toll capacity options being pursued

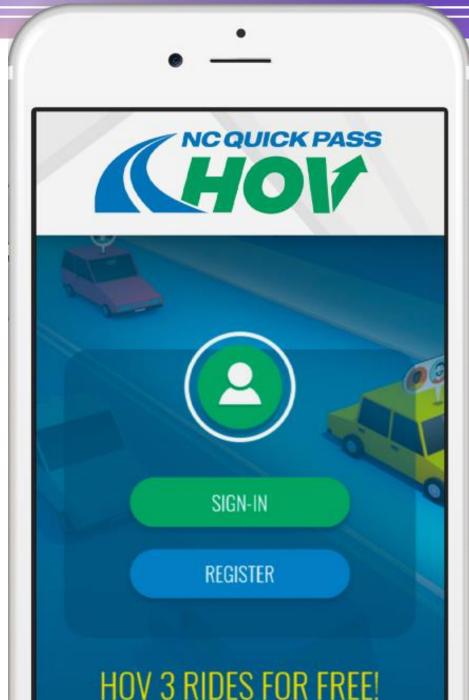
Protect

– Continue to engage the public in an open and transparent manner

Improve

NCDOT Status – Improve Terms

- Customer service enhancements added to the Comprehensive Agreement (CA) to date:
 - NCTA will now handle all customer service account functions
 - NCTA will now handle all customer dispute resolutions
 - Ensures billing consistency and provides for more efficient transaction processing
 - Enables NCTA to introduce a new mobile application for drivers to set HOV status in combination with a free transponder



NCDOT Status – Improve Terms (Continued)

• Additional enhancements to the CA that are being discussed:

- Increasing transparency on maximum toll rates and toll setting methodology
- Establishing a program to allow larger vehicles to safely use the express lanes
- Enabling NCDOT to create frequent user rebate program
- Anticipated schedule:
 - Negotiate framework in spring 2019
 - Finalize CA revisions and anticipate submitting to the applicable Legislative Committees in summer 2019

NCDOT Status – Expand

Two potential improvement options being evaluated

– Peak Period Shoulder Lanes (near term operational improvements)

Add non-toll capacity (longer term improvements)

Peak Period Shoulder Lanes

- Usage of outside shoulder during peak periods
- Shoulders act as auxiliary lanes to help local travel between interchanges
- Can be implemented in phases (one segment or group of segments at a time)

Used in cities across US

- I-405 in Washington, I-66 in Virginia, I-85 in Georgia, etc

Peak Period Shoulder Lanes: Examples



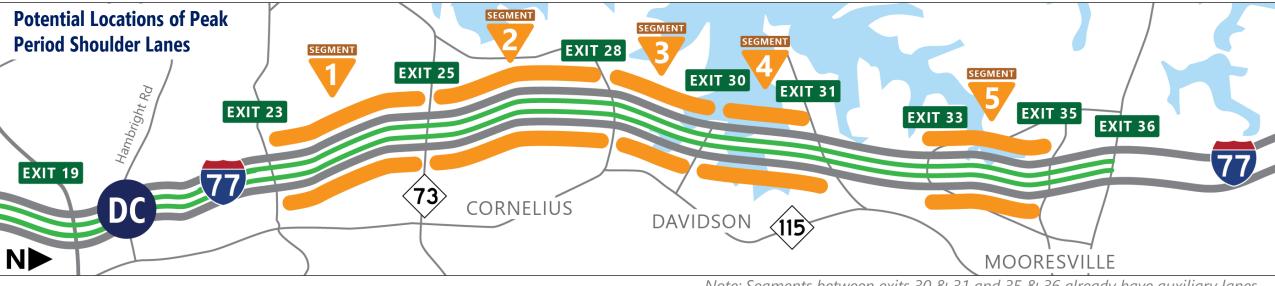
Interstate I-66, Virginia (Source: Goodman Realtors)

Interstate I-405, Washington (Source: Google Earth)

Peak Period Shoulder Lanes

Current status and next steps

- Initiated studies to develop preliminary designs and cost estimates
- Evaluating options to fund construction, possibly implemented in phases along the corridor
- Assessing requirements and FHWA approvals
- Expect to discuss implementation with the group this fall



Express Lanes General Purpose Lanes Potential Peak Period Shoulder Lane Direct Connector (DC)

Previously Identified Options

Add non-toll capacity

- Convert one express lane to a general purpose lane between Gilead Road (exit 23) and
 Catawba Avenue (exit 28) and add one general purpose lane between Catawba Avenue (exit 28) and NC 150 (exit 36)
- Add another general purpose lane between Gilead Road (exit 23) and NC 150 (exit 36)

Purchase the project

NCTA would operate the express lanes

Submit these options to SPOT 6.0 for prioritization and funding

Protect

NCDOT Status – Protect

- Implement customer service enhancements
- Continue to engage this group and provide updates
- As the "Expand" options develop, we will engage the public and gather feedback

Next Steps

- Perform multi-faceted work zone safety inspections
- Work on "Improve Terms" and amend the CA for submission to the applicable Legislative committees
- Plan for another meeting in late summer/early fall 2019
 - Discuss implementation of the Peak Period Shoulder Lanes
 - Define projects to be submitted to SPOT 6.0 for the "Expand" option
- Present longer term "Expand" options' prioritization scores

THANK YOU!